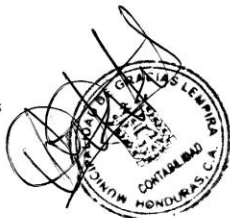


*Municipalidad de Gracias, Lempira*  
**Informe Rentistico de Ingresos del 01/07/16 al 31/07/16**

01/08/16

Pag. 1

| Código<br>Presupuesto                                 | Descripción                         | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|-------------------------------------------------------|-------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------|-----------------------|-------------------------|
| Renglón: - 0                                          |                                     |                         |                               |                         |                   |                       |                         |
| Total del Renglón                                     |                                     | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| <b>TOTAL:</b>                                         |                                     | <b>0.00</b>             | <b>0.00</b>                   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>             |
| <b>1 INGRESOS CORRIENTES</b>                          |                                     |                         |                               |                         |                   |                       |                         |
| Renglón: 110 IMPUESTO SOBRE BIENES INMUEBLES          |                                     |                         |                               |                         |                   |                       |                         |
| 110-01                                                | Urbanos                             | 1,380,000.00            | 1,417,237.48                  | 0.00                    | 1,417,237.48      | -37,237.48            | 102.69                  |
| 110-02                                                | Rurales                             | 190,000.00              | 155,407.06                    | 0.00                    | 155,407.06        | 34,592.94             | 81.79                   |
| Total del Renglón                                     |                                     | 1,570,000.00            | 1,572,644.54                  | 0.00                    | 1,572,644.54      | -2,644.54             | 100.16                  |
| Renglón: 111 IMPUESTO PERSONAL                        |                                     |                         |                               |                         |                   |                       |                         |
| 111-01                                                | Impuesto Personal Municipal         | 400,000.00              | 376,804.47                    | 0.00                    | 376,804.47        | 23,195.53             | 94.20                   |
| Total del Renglón                                     |                                     | 400,000.00              | 376,804.47                    | 0.00                    | 376,804.47        | 23,195.53             | 98.95                   |
| Renglón: 112 IMPUESTO A ESTABLECIMIENTOS INDUSTRIALES |                                     |                         |                               |                         |                   |                       |                         |
| 112-04                                                | Envasado De Conservacion De Frutas  | 1,200.00                | 1,580.00                      | 0.00                    | 1,580.00          | -380.00               | 131.66                  |
| 112-08                                                | Empresa De Panaderia Y Reposteria   | 70,000.00               | 43,402.29                     | 0.00                    | 43,402.29         | 26,597.71             | 62.00                   |
| 112-12                                                | Elab. De Productos Alimenticios     | 4,200.00                | 10,550.00                     | 0.00                    | 10,550.00         | -6,350.00             | 251.19                  |
| 112-13                                                | Elab. De Productos Preparados       | 60,000.00               | 75,168.29                     | 0.00                    | 75,168.29         | -15,168.29            | 125.28                  |
| 112-15                                                | Empresa De La Confeccion Y          | 2,700.00                | 6,750.00                      | 0.00                    | 6,750.00          | -4,050.00             | 250.00                  |
| 112-19                                                | Cortiduria, Taller Acabado          | 5,400.00                | 10,696.00                     | 0.00                    | 10,696.00         | -5,296.00             | 198.07                  |
| 12-23                                                 | Elab. De Productos Preparados       | 2,800.00                | 2,900.00                      | 0.00                    | 2,900.00          | -100.00               | 103.57                  |
| 12-27                                                 | Industrias Diversas No Clasificadas | 20,000.00               | 14,336.13                     | 0.00                    | 14,336.13         | 5,663.87              | 71.68                   |
| 12-33                                                 | Fabricacion De Productos Minerales  | 700.00                  | 600.00                        | 0.00                    | 600.00            | 100.00                | 85.71                   |
| 12-36                                                 | Industrias De Barro                 | 4,700.00                | 5,880.00                      | 0.00                    | 5,880.00          | -1,180.00             | 125.10                  |
| 12-44                                                 | Empresas Constructoras              | 170,000.00              | 173,488.35                    | 0.00                    | 173,488.35        | -3,488.35             | 102.05                  |
| 12-45                                                 | Lotificadoras                       | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 12-99                                                 | Industrias Diversas No Clasificadas | 67,000.00               | 56,535.08                     | 0.00                    | 56,535.08         | 10,464.92             | 84.38                   |
| Total del Renglón                                     |                                     | 408,700.00              | 401,886.14                    | 0.00                    | 401,886.14        | 6,813.86              | 98.84                   |
| Renglón: 113 IMPUESTO A ESTABLECIMIENTOS COMERCIALES  |                                     |                         |                               |                         |                   |                       |                         |
| 13-01                                                 | Casas Comerciales                   | 112,000.00              | 209,853.40                    | 0.00                    | 209,853.40        | -97,853.40            | 187.36                  |
| 13-02                                                 | Almacenes                           | 2,000.00                | 2,800.00                      | 0.00                    | 2,800.00          | -800.00               | 140.00                  |
| 3-03                                                  | Tiendas                             | 164,000.00              | 154,258.55                    | 0.00                    | 154,258.55        | 9,741.45              | 94.06                   |
| 3-04                                                  | Bazares                             | 14,000.00               | 15,615.48                     | 0.00                    | 15,615.48         | -1,615.48             | 111.53                  |
| 3-05                                                  | Abarroterias                        | 50,000.00               | 84,838.95                     | 0.00                    | 84,838.95         | -34,838.95            | 169.67                  |
| 3-06                                                  | Bodegas                             | 105,000.00              | 112,214.34                    | 0.00                    | 112,214.34        | -7,214.34             | 106.87                  |
| 3-07                                                  | Depositos                           | 30,000.00               | 38,313.78                     | 0.00                    | 38,313.78         | -8,313.78             | 127.71                  |
| 3-08                                                  | Tiendas                             | 140,000.00              | 144,661.73                    | 0.00                    | 144,661.73        | -4,661.73             | 103.32                  |



*Municipalidad de Gracias, Lempira*  
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Pag. 2

| Código<br>Presupuesto                                        | Descripción                           | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos   | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|--------------------------------------------------------------|---------------------------------------|-------------------------|-------------------------------|-------------------------|---------------------|-----------------------|-------------------------|
| 113-09                                                       | Farmacias                             | 57,000.00               | 75,496.78                     | 0.00                    | 75,496.78           | -18,496.78            | 132.45                  |
| 113-10                                                       | Puesto De Venta De Medicina           | 30,000.00               | 25,955.09                     | 0.00                    | 25,955.09           | 4,044.91              | 86.51                   |
| 113-11                                                       | Supermercados                         | 200,000.00              | 174,143.07                    | 0.00                    | 174,143.07          | 25,856.93             | 87.07                   |
| 113-12                                                       | Ferreterías                           | 220,000.00              | 214,335.27                    | 0.00                    | 214,335.27          | 5,664.73              | 97.42                   |
| 113-13                                                       | Pulperías                             | 120,000.00              | 132,027.76                    | 0.00                    | 132,027.76          | -12,027.76            | 110.02                  |
| 113-14                                                       | Glorietas Y Casetas De Golosinas      | 25,000.00               | 36,250.00                     | 0.00                    | 36,250.00           | -11,250.00            | 145.00                  |
| 113-15                                                       | Puesto De Venta Articulos Usados      | 19,000.00               | 34,680.00                     | 0.00                    | 34,680.00           | -15,680.00            | 182.52                  |
| 113-16                                                       | Puesto De Venta Articulos Usados      | 1,000.00                | 0.00                          | 0.00                    | 0.00                | 1,000.00              | 0.00                    |
| 113-17                                                       | Pelaterías Y Alfarería                | 1,200.00                | 4,271.08                      | 0.00                    | 4,271.08            | -3,071.08             | 355.92                  |
| 113-18                                                       | Librerías Y Papelerías                | 18,000.00               | 28,440.33                     | 0.00                    | 28,440.33           | -10,440.33            | 158.00                  |
| 113-19                                                       | Heladerías                            | 500.00                  | 600.00                        | 0.00                    | 600.00              | -100.00               | 120.00                  |
| 113-20                                                       | Puesto De Venta De Ropa Y Achinería   | 32,000.00               | 34,991.63                     | 0.00                    | 34,991.63           | -2,991.63             | 109.34                  |
| 113-21                                                       | Puestos De Venta De Artesanía         | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 113-22                                                       | Floristería                           | 2,200.00                | 4,760.00                      | 0.00                    | 4,760.00            | -2,560.00             | 216.36                  |
| 113-23                                                       | Venta De Productos Agropecuarios      | 107,000.00              | 113,565.23                    | 0.00                    | 113,565.23          | -6,565.23             | 106.13                  |
| 113-25                                                       | Venta De Repuesto, accesorios, grasas | 43,000.00               | 45,213.88                     | 0.00                    | 45,213.88           | -2,213.88             | 105.14                  |
| 113-29                                                       | Ventas Reloj Radios Etc.              | 500.00                  | 896.50                        | 0.00                    | 896.50              | -396.50               | 179.30                  |
| 113-30                                                       | Billares                              | 6,000.00                | 4,100.00                      | 0.00                    | 4,100.00            | 1,900.00              | 68.33                   |
| 113-31                                                       | Venta De Cerveza                      | 148,000.00              | 239,490.50                    | 0.00                    | 239,490.50          | -91,490.50            | 161.81                  |
| 113-32                                                       | Venta De Licores                      | 21,000.00               | 31,624.00                     | 0.00                    | 31,624.00           | -10,624.00            | 150.59                  |
| 113-33                                                       | Lotificadoras                         | 140,000.00              | 384,950.00                    | 0.00                    | 384,950.00          | -244,950.00           | 274.96                  |
| 113-34                                                       | Venta De Verduras                     | 14,000.00               | 18,061.11                     | 0.00                    | 18,061.11           | -4,061.11             | 129.00                  |
| 113-99                                                       | Otros Establecimientos No             | 700,000.00              | 645,206.35                    | 0.00                    | 645,206.35          | 54,793.65             | 92.17                   |
| <b>Total del Renglon</b>                                     |                                       | <b>2,522,400.00</b>     | <b>3,011,614.81</b>           | <b>0.00</b>             | <b>3,011,614.81</b> | <b>-489,214.81</b>    | <b>109.42</b>           |
| <b>Renglon: 114 Impuesto a Establecimientos de Servicios</b> |                                       |                         |                               |                         |                     |                       |                         |
| 114-01                                                       | Servicio De Transporte                | 100,000.00              | 138,540.00                    | 0.00                    | 138,540.00          | -38,540.00            | 138.54                  |
| 114-02                                                       | Salas De Belleza, barberías Y         | 20,000.00               | 32,340.00                     | 0.00                    | 32,340.00           | -12,340.00            | 161.70                  |
| 114-03                                                       | Radio Emisoras                        | 11,000.00               | 13,441.03                     | 0.00                    | 13,441.03           | -2,441.03             | 122.19                  |
| 114-04                                                       | Compañías Televisoras                 | 5,000.00                | 22,887.00                     | 0.00                    | 22,887.00           | -17,887.00            | 457.74                  |
| 114-09                                                       | Agencias De Bienes Raíces             | 1,000.00                | 1,200.00                      | 0.00                    | 1,200.00            | -200.00               | 120.00                  |
| 114-10                                                       | Comedores, restaurantes Y Cafeterías  | 100,000.00              | 132,710.77                    | 0.00                    | 132,710.77          | -32,710.77            | 132.71                  |
| 114-13                                                       | Casas Funerarias                      | 12,000.00               | 9,120.00                      | 0.00                    | 9,120.00            | 2,880.00              | 76.00                   |
| 114-14                                                       | Discomoviles Y Conjuntos Musicales    | 3,000.00                | 600.00                        | 0.00                    | 600.00              | 2,400.00              | 20.00                   |
| 114-17                                                       | Cantinas, expendios De Aguardientes   | 12,000.00               | 12,000.00                     | 0.00                    | 12,000.00           | 0.00                  | 100.00                  |
| 114-19                                                       | Cachinos, Centros Nocturnos, Bares,   | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  |                         |
| 114-20                                                       | Hospitales, clínicas Y Policlinicas   | 35,000.00               | 48,844.89                     | 0.00                    | 48,844.89           | -13,844.89            | 139.55                  |
| 114-21                                                       | Laboratorios                          | 7,500.00                | 26,730.00                     | 0.00                    | 26,730.00           | -19,230.00            | 356.40                  |



*Municipalidad de Gracias, Lempira*  
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Pag. 3

| Código<br>Presupuesto                                | Descripción                             | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos   | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|------------------------------------------------------|-----------------------------------------|-------------------------|-------------------------------|-------------------------|---------------------|-----------------------|-------------------------|
| 114-22                                               | Juegos De Salon (tragamonedas)          | 15,000.00               | 11,810.00                     | 0.00                    | 11,810.00           | 3,190.00              | 78.73                   |
| 114-23                                               | Molinos Que Prestan Servicios A         | 3,000.00                | 4,150.00                      | 0.00                    | 4,150.00            | -1,150.00             | 138.33                  |
| 114-25                                               | Instituciones Bancarias,aseguradoras    | 420,000.00              | 469,382.63                    | 0.00                    | 469,382.63          | -49,382.63            | 111.75                  |
| 114-26                                               | Hoteles,moteles,hospedajes,pensione     | 100,000.00              | 157,213.89                    | 0.00                    | 157,213.89          | -57,213.89            | 157.21                  |
| 114-28                                               | Talleres Servicio(electricidad Mecanica | 90,000.00               | 130,008.34                    | 0.00                    | 130,008.34          | -40,008.34            | 144.45                  |
| 114-29                                               | Establecimiento Educativo               | 67,000.00               | 130,469.02                    | 0.00                    | 130,469.02          | -63,469.02            | 194.72                  |
| 114-30                                               | Casas De Empeño                         | 2,000.00                | 3,600.00                      | 0.00                    | 3,600.00            | -1,600.00             | 180.00                  |
| 114-34                                               | Servicio De Energia Electrica           | 160,000.00              | 123,662.79                    | 0.00                    | 123,662.79          | 36,337.21             | 77.28                   |
| 114-38                                               | Venta De Celulares,tarjetas,recargas Y  | 0.00                    | 6,300.00                      | 0.00                    | 6,300.00            | -6,300.00             | ****. **                |
| 114-56                                               | Pagos Servicios Mototaxis               | 300,000.00              | 392,639.01                    | 0.00                    | 392,639.01          | -92,639.01            | 130.87                  |
| 114-99                                               | Otros Servicios No Clasificados         | 70,000.00               | 40,431.76                     | 0.00                    | 40,431.76           | 29,568.24             | 57.75                   |
| <b>Total del Renglon</b>                             |                                         | <b>1,533,500.00</b>     | <b>1,908,081.13</b>           | <b>0.00</b>             | <b>1,908,081.13</b> | <b>-374,581.13</b>    | <b>112.99</b>           |
| Renglón: 115 TASA PECUARIA SEMOVIENTES               |                                         |                         |                               |                         |                     |                       |                         |
| 115-01                                               | Ganado Mayor                            | 0.00                    | 10,078.34                     | 0.00                    | 10,078.34           | -10,078.34            | ****. **                |
| 115-02                                               | Ganado Menor                            | 0.00                    | 3,600.00                      | 0.00                    | 3,600.00            | -3,600.00             | ****. **                |
| <b>Total del Renglon</b>                             |                                         | <b>0.00</b>             | <b>13,678.34</b>              | <b>0.00</b>             | <b>13,678.34</b>    | <b>-13,678.34</b>     | <b>113.21</b>           |
| Renglón: 116 IMPUESTO SOBRE EXTRACCION Y EXPLOTACION |                                         |                         |                               |                         |                     |                       |                         |
| 116-05                                               | Bosques Y Derivados                     | 40,000.00               | 38,059.00                     | 0.00                    | 38,059.00           | 1,941.00              | 95.14                   |
| <b>Total del Renglon</b>                             |                                         | <b>40,000.00</b>        | <b>38,059.00</b>              | <b>0.00</b>             | <b>38,059.00</b>    | <b>1,941.00</b>       | <b>113.09</b>           |
| Renglón: 117 TASAS DE SERVICIOS MUNICIPALES          |                                         |                         |                               |                         |                     |                       |                         |
| 117-01                                               | Telefonia Movil                         | 700,000.00              | 634,833.54                    | 0.00                    | 634,833.54          | 65,166.46             | 90.69                   |
| 117-02                                               | Servicio Postal Y Telecomunicaciones    | 20,000.00               | 0.00                          | 0.00                    | 0.00                | 20,000.00             | 0.00                    |
| 117-03                                               | Servicios De Internet                   | 35,000.00               | 8,150.00                      | 0.00                    | 8,150.00            | 26,850.00             | 23.28                   |
| 117-04                                               | Cefe Net                                | 2,000.00                | 1,500.00                      | 0.00                    | 1,500.00            | 500.00                | 75.00                   |
| 117-99                                               | Compañias Televisoras Por Cable         | 8,000.00                | 0.00                          | 0.00                    | 0.00                | 8,000.00              | 0.00                    |
| <b>Total del Renglon</b>                             |                                         | <b>765,000.00</b>       | <b>644,483.54</b>             | <b>0.00</b>             | <b>644,483.54</b>   | <b>120,516.46</b>     | <b>110.05</b>           |
| Renglón: 118 DERECHOS MUNICIPALES                    |                                         |                         |                               |                         |                     |                       |                         |
| 118-01                                               | Agua Potable                            | 2,983,864.52            | 2,392,208.18                  | 0.00                    | 2,392,208.18        | 591,656.34            | 80.17                   |
| 118-02                                               | Alcantarillado Sanitario                | 1,118,634.32            | 906,687.58                    | 0.00                    | 906,687.58          | 211,946.74            | 81.05                   |
| 118-04                                               | Tren De Aseo                            | 1,575,277.60            | 1,350,591.99                  | 0.00                    | 1,350,591.99        | 224,685.61            | 85.73                   |
| 118-05                                               | Conexiones Y Reconexiones               | 265,000.00              | 222,258.57                    | 0.00                    | 222,258.57          | 42,741.43             | 83.87                   |
| 118-06                                               | Bomberos                                | 656,000.00              | 947,498.20                    | 0.00                    | 947,498.20          | -291,498.20           | 144.43                  |
| 118-07                                               | Rastro Publico                          | 150,000.00              | 131,062.67                    | 0.00                    | 131,062.67          | 18,937.33             | 87.37                   |
| 118-11                                               | Aseo De Sitios Publicos                 | 400,000.00              | 428,617.38                    | 0.00                    | 428,617.38          | -28,617.38            | 107.15                  |
| 118-24                                               | Mantenimiento Y Reparacion De           | 920,000.00              | 922,368.71                    | 0.00                    | 922,368.71          | -2,368.71             | 100.25                  |
| 118-25                                               | Servicios Sanitarios                    | 8,000.00                | 2,800.00                      | 0.00                    | 2,800.00            | 5,200.00              | 35.00                   |
| 118-27                                               | Ingresos Casa Galeano                   | 70,000.00               | 148,438.22                    | 0.00                    | 148,438.22          | -78,438.22            | 212.05                  |



*Municipalidad de Gracias, Lempira*  
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Pag. 4

| Código<br>Presupuesto    | Descripción                            | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos   | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|--------------------------|----------------------------------------|-------------------------|-------------------------------|-------------------------|---------------------|-----------------------|-------------------------|
| 118-28                   | Venta De Repuesto, accesorios, grasas  | 10,000.00               | 0.00                          | 0.00                    | 0.00                | 10,000.00             | 0.00                    |
| 118-29                   | Ingresos Castillo                      | 200,000.00              | 442,185.00                    | 0.00                    | 442,185.00          | -242,185.00           | 221.09                  |
| 118-99                   | Otros Servicios N.c                    | 20,000.00               | 0.00                          | 0.00                    | 0.00                | 20,000.00             | 0.00                    |
| <b>Total del Renglon</b> |                                        | <b>8,376,776.44</b>     | <b>7,894,716.50</b>           | <b>0.00</b>             | <b>7,894,716.50</b> | <b>482,059.94</b>     | <b>101.57</b>           |
| Renglón: 119 DESCUENTOS  |                                        |                         |                               |                         |                     |                       |                         |
| 119-01                   | Matrimonios                            | 20,000.00               | 12,000.00                     | 0.00                    | 12,000.00           | 8,000.00              | 60.00                   |
| 119-03                   | Constancias Y Certificaciones          | 30,000.00               | 52,630.00                     | 0.00                    | 52,630.00           | -22,630.00            | 175.43                  |
| 119-04                   | Autorizaciones Y Vistos Buenos         | 150,000.00              | 114,481.59                    | 0.00                    | 114,481.59          | 35,518.41             | 76.32                   |
| 119-05                   | Licencias Para Bailes Y Serenatas      | 2,000.00                | 3,900.00                      | 0.00                    | 3,900.00            | -1,900.00             | 195.00                  |
| 119-07                   | Matriculas De Marcas De Herrar         | 3,000.00                | 5,025.00                      | 0.00                    | 5,025.00            | -2,025.00             | 167.50                  |
| 119-08                   | Matricula De Vehiculos Automotores     | 500,000.00              | 548,863.84                    | 0.00                    | 548,863.84          | -48,863.84            | 109.77                  |
| 119-11                   | Matricula De Agricultores Y Ganaderos  | 500.00                  | 0.00                          | 0.00                    | 0.00                | 500.00                | 0.00                    |
| 119-12                   | Matriculas De Armas De Fuego           | 23,000.00               | 23,100.00                     | 0.00                    | 23,100.00           | -100.00               | 100.43                  |
| 119-14                   | Vallas, rotulos Y Anuncios Comerciales | 100,000.00              | 133,571.99                    | 0.00                    | 133,571.99          | -33,571.99            | 133.57                  |
| 119-15                   | Licencias Equipos De Sonido, rockolas  | 2,000.00                | 0.00                          | 0.00                    | 0.00                | 2,000.00              | 0.00                    |
| 119-16                   | Permisos Ocupacion De Calles Con       | 2,000.00                | 0.00                          | 0.00                    | 0.00                | 2,000.00              | 0.00                    |
| 119-17                   | Revision De Planos Y Alineamiento De   | 10,000.00               | 9,800.00                      | 0.00                    | 9,800.00            | 200.00                | 98.00                   |
| 119-18                   | Permisos De                            | 40,000.00               | 122,143.27                    | 0.00                    | 122,143.27          | -82,143.27            | 305.35                  |
| 119-21                   | Permisos De Operacion De Negocios      | 2,500,000.00            | 2,135,514.24                  | 0.00                    | 2,135,514.24        | 364,485.76            | 85.42                   |
| 119-23                   | Permiso Para Ventas En Ferias          | 25,000.00               | 0.00                          | 0.00                    | 0.00                | 25,000.00             | 0.00                    |
| 119-24                   | Permiso Para Venta De Carne            | 2,000.00                | 400.00                        | 0.00                    | 400.00              | 1,600.00              | 20.00                   |
| 119-25                   | Licencias Para Buhoneros               | 450,000.00              | 697,449.01                    | 0.00                    | 697,449.01          | -247,449.01           | 154.98                  |
| 119-31                   | Guia Para Transporte De Ganado         | 20,000.00               | 16,020.00                     | 0.00                    | 16,020.00           | 3,980.00              | 80.10                   |
| 119-36                   | Permiso Para Construccion Y            | 5,000.00                | 0.00                          | 0.00                    | 0.00                | 5,000.00              | 0.00                    |
| 119-99                   | Otros Derechos Municipales             | 5,000.00                | 4,368.15                      | 0.00                    | 4,368.15            | 631.85                | 87.36                   |
| <b>Total del Renglon</b> |                                        | <b>3,889,500.00</b>     | <b>3,879,267.09</b>           | <b>0.00</b>             | <b>3,879,267.09</b> | <b>10,232.91</b>      | <b>101.20</b>           |
| Renglón: 120 MULTAS      |                                        |                         |                               |                         |                     |                       |                         |
| 120-01                   | Impuestas Por Infracciones De La       | 100,000.00              | 31,500.00                     | 0.00                    | 31,500.00           | 68,500.00             | 31.50                   |
| 120-02                   | Por Presentacion De Declaraciones      | 9,000.00                | 23,239.31                     | 0.00                    | 23,239.31           | -14,239.31            | 258.21                  |
| 120-04                   | Por Operar Negocios Sin Permiso De     | 2,000.00                | 0.00                          | 0.00                    | 0.00                | 2,000.00              | 0.00                    |
| 120-09                   | Vagancia De Animales En Las Vias       | 2,000.00                | 0.00                          | 0.00                    | 0.00                | 2,000.00              | 0.00                    |
| 120-10                   | Multas Imptas. por El Dep. municipal   | 50,000.00               | 61,821.56                     | 0.00                    | 61,821.56           | -11,821.56            | 123.64                  |
| 120-13                   | Multa Por Construccion Sin Permiso     | 2,000.00                | 0.00                          | 0.00                    | 0.00                | 2,000.00              | 0.00                    |
| 120-99                   | Otras Multas                           | 20,000.00               | 3,500.00                      | 0.00                    | 3,500.00            | 16,500.00             | 17.50                   |
| <b>Total del Renglon</b> |                                        | <b>185,000.00</b>       | <b>120,060.87</b>             | <b>0.00</b>             | <b>120,060.87</b>   | <b>64,939.13</b>      | <b>100.86</b>           |



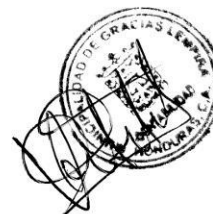
*Municipalidad de Gracias, Lempira*  
**Informe Rentistico de Ingresos del 01/07/16 al 31/07/16**

01/08/16

Pag. 5

| Código<br>Presupuesto                                         | Descripción                           | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos    | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|---------------------------------------------------------------|---------------------------------------|-------------------------|-------------------------------|-------------------------|----------------------|-----------------------|-------------------------|
| Renglón: 121 RECARGOS                                         |                                       |                         |                               |                         |                      |                       |                         |
| 121-01                                                        | Rec Por Impuestos Municipales (aplica | 100,000.00              | 126,252.92                    | 0.00                    | 126,252.92           | -26,252.92            | 126.25                  |
| 121-02                                                        | Rec Por Impuestos Municipales (aplica | 150,000.00              | 152,325.09                    | 0.00                    | 152,325.09           | -2,325.09             | 101.55                  |
| <b>Total del Renglón</b>                                      |                                       | 250,000.00              | 278,578.01                    | 0.00                    | 278,578.01           | -28,578.01            | 100.99                  |
| Renglón: 122 RECUPERAC POR COBRO DE IMPTOS Y DERECHOS EN MORA |                                       |                         |                               |                         |                      |                       |                         |
| 122-01                                                        | Impuesto Sobre Bienes Inmuebles       | 550,000.00              | 319,565.50                    | 0.00                    | 319,565.50           | 230,434.50            | 58.10                   |
| 122-02                                                        | Impuesto Personal                     | 3,500.00                | 0.00                          | 0.00                    | 0.00                 | 3,500.00              | 0.00                    |
| 122-03                                                        | Impuesto Sob. Establecimientos        | 13,000.00               | 63,203.39                     | 0.00                    | 63,203.39            | -50,203.39            | 486.17                  |
| 122-04                                                        | Impto Establecimientos De Comercio    | 400,000.00              | 308,202.01                    | 0.00                    | 308,202.01           | 91,797.99             | 77.05                   |
| 122-05                                                        | Rec. Impto Sob. Establecimientos De   | 550,000.00              | 225,243.60                    | 0.00                    | 225,243.60           | 324,756.40            | 40.95                   |
| 122-07                                                        | Recuperacion Impuesto Sobre Billares  | 15,000.00               | 38,648.36                     | 0.00                    | 38,648.36            | -23,648.36            | 257.65                  |
| 122-99                                                        | Otras No Clasificadas                 | 700.00                  | 1,100.00                      | 0.00                    | 1,100.00             | -400.00               | 157.14                  |
| <b>Total del Renglón</b>                                      |                                       | 1,532,200.00            | 955,962.86                    | 0.00                    | 955,962.86           | 576,237.14            | 98.24                   |
| Renglón: 123 RECUPERAC. COBRO SE SERV. MUNIC EN MORA          |                                       |                         |                               |                         |                      |                       |                         |
| 123-01                                                        | Agua Potable                          | 1,045,000.00            | 231,146.60                    | 0.00                    | 231,146.60           | 813,853.40            | 22.11                   |
| 123-02                                                        | Alcantarillado Sanitario              | 785,000.00              | 37,290.99                     | 0.00                    | 37,290.99            | 747,709.01            | 4.75                    |
| 123-04                                                        | Tren De Aseo                          | 10,000.00               | 0.00                          | 0.00                    | 0.00                 | 10,000.00             | 0.00                    |
| 123-05                                                        | Bomberos                              | 10,000.00               | 0.00                          | 0.00                    | 0.00                 | 10,000.00             | 0.00                    |
| 123-98                                                        | Recup. De Mora . Convenio De Pago     | 0.00                    | 165,394.47                    | 0.00                    | 165,394.47           | -165,394.47           | ****,**                 |
| 123-99                                                        | Otros                                 | 10,000.00               | 16,696.97                     | 0.00                    | 16,696.97            | -6,696.97             | 166.96                  |
| <b>Total del Renglón</b>                                      |                                       | 1,860,000.00            | 450,529.03                    | 0.00                    | 450,529.03           | 1,409,470.97          | 92.34                   |
| Renglón: 124 RECUPERACION POR COBRO DE RENTAS                 |                                       |                         |                               |                         |                      |                       |                         |
| 124-01                                                        | Kioskos                               | 5,000.00                | 0.00                          | 0.00                    | 0.00                 | 5,000.00              | 0.00                    |
| <b>Total del Renglón</b>                                      |                                       | 5,000.00                | 0.00                          | 0.00                    | 0.00                 | 5,000.00              | 92.32                   |
| Renglón: 125 RENTA DE PROPIEDADES                             |                                       |                         |                               |                         |                      |                       |                         |
| 25-01                                                         | Alquiler De Mercados Y Kioscos        | 1,150,000.00            | 1,264,481.28                  | 0.00                    | 1,264,481.28         | -114,481.28           | 109.95                  |
| 25-02                                                         | Arrendamiento De Aguas Termales       | 120,000.00              | 81,667.00                     | 0.00                    | 81,667.00            | 38,333.00             | 68.05                   |
| 25-08                                                         | Alquileres Terminal De Buses          | 1,000,000.00            | 969,043.05                    | 0.00                    | 969,043.05           | 30,956.95             | 96.90                   |
| <b>Total del Renglón</b>                                      |                                       | 2,270,000.00            | 2,315,191.33                  | 0.00                    | 2,315,191.33         | -45,191.33            | 93.17                   |
| <b>TOTAL: INGRESOS CORRIENTES</b>                             |                                       | <b>25,608,076.44</b>    | <b>23,861,557.66</b>          | <b>0.00</b>             | <b>23,861,557.66</b> | <b>1,746,518.78</b>   | <b>93.17</b>            |

**2 INGRESOS DE CAPITAL**



*Municipalidad de Gracias, Lempira*  
**Informe Rentistico de Ingresos del 01/07/16 al 31/07/16**

01/08/16

Pag. 6

| Código<br>Presupuesto                       | Descripción                          | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos    | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|---------------------------------------------|--------------------------------------|-------------------------|-------------------------------|-------------------------|----------------------|-----------------------|-------------------------|
| Renglón: 220 VENTA DE BIENES INMUEBLES      |                                      |                         |                               |                         |                      |                       |                         |
| 220-02                                      | Terrenos Municipales                 | 200,000.00              | 143,527.55                    | 0.00                    | 143,527.55           | 56,472.45             | 71.76                   |
| 220-03                                      | Lotes De Cementerio                  | 15,000.00               | 26,500.00                     | 0.00                    | 26,500.00            | -11,500.00            | 176.66                  |
| 220-04                                      | Dominio Pleno                        | 40,000.00               | 53,135.14                     | 0.00                    | 53,135.14            | -13,135.14            | 132.83                  |
| 220-99                                      | Otros Bienes Inmuebles               | 1,000.00                | 0.00                          | 0.00                    | 0.00                 | 1,000.00              | 0.00                    |
| <b>Total del Renglón</b>                    |                                      | <b>256,000.00</b>       | <b>223,162.69</b>             | <b>0.00</b>             | <b>223,162.69</b>    | <b>32,837.31</b>      | <b>87.17</b>            |
| Renglón: 230 CONTRIBUCIONES POR MEJORAS     |                                      |                         |                               |                         |                      |                       |                         |
| 230-01                                      | Contribucion Por Mejoras Municipales | 1,000,000.00            | 1,306,674.41                  | 0.00                    | 1,306,674.41         | -306,674.41           | 130.66                  |
| <b>Total del Renglón</b>                    |                                      | <b>1,000,000.00</b>     | <b>1,306,674.41</b>           | <b>0.00</b>             | <b>1,306,674.41</b>  | <b>-306,674.41</b>    | <b>121.80</b>           |
| Renglón: 250 SECTOR PUBLICO                 |                                      |                         |                               |                         |                      |                       |                         |
| 250-01                                      | Transferencias Gobierno Central      | 22,201,078.28           | 18,235,505.87                 | 0.00                    | 18,235,505.87        | 3,965,572.41          | 82.13                   |
| 250-03                                      | Otras Transferencias                 | 10,492,105.47           | 10,992,105.47                 | 0.00                    | 10,992,105.47        | -500,000.00           | 104.76                  |
| <b>Total del Renglón</b>                    |                                      | <b>32,693,183.75</b>    | <b>29,227,611.34</b>          | <b>0.00</b>             | <b>29,227,611.34</b> | <b>3,465,572.41</b>   | <b>90.59</b>            |
| Renglón: 280 INGRESOS EVENTUALES DE CAPITAL |                                      |                         |                               |                         |                      |                       |                         |
| 280-02                                      | Ingresos Bancarios                   | 80,000.00               | 36,354.31                     | 0.00                    | 36,354.31            | 43,645.69             | 45.44                   |
| 280-03                                      | Reintegros Y Devoluciones De Impto.y | 20,000.00               | 308,960.27                    | 0.00                    | 308,960.27           | -288,960.27           | 1544.80                 |
| <b>Total del Renglón</b>                    |                                      | <b>100,000.00</b>       | <b>345,314.58</b>             | <b>0.00</b>             | <b>345,314.58</b>    | <b>-245,314.58</b>    | <b>91.34</b>            |
| Renglón: 290 DISPONIBILIDAD FINANCIERA      |                                      |                         |                               |                         |                      |                       |                         |
| 290-01                                      | Saldo Efectivo Años Anteriores       | 3,111,243.14            | 3,111,243.14                  | 0.00                    | 3,111,243.14         | 0.00                  | 100.00                  |
| <b>Total del Renglón</b>                    |                                      | <b>3,111,243.14</b>     | <b>3,111,243.14</b>           | <b>0.00</b>             | <b>3,111,243.14</b>  | <b>0.00</b>           | <b>92.07</b>            |
| <b>TOTAL: INGRESOS DE CAPITAL</b>           |                                      | <b>37,160,426.89</b>    | <b>34,214,006.16</b>          | <b>0.00</b>             | <b>34,214,006.16</b> | <b>2,945,420.73</b>   | <b>92.07</b>            |
| <b>Total General</b>                        |                                      | <b>62,768,503.33</b>    | <b>58,075,563.82</b>          | <b>0.00</b>             | <b>58,075,563.82</b> | <b>4,692,939.51</b>   |                         |



Vivian Alexa Andrade  
 Contador (a) municipal