

MUNICIPALIDAD DE OLANCHITO, YORO

PLANIFICACION FINANCIERA JUNIO 2016



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	DIETAS	Gastos de Representacion	RETROACTIVO SULEDO Y VACACIONES	Decimocuarto mes	decimotercer mes	Vacaciones	Horas Extras	TOTAL MENSUAL
1	Alcalde Municipal	40,000.00	37,540.12				37,500.00				75,040.12
2	Secretaria de Alcalde	12,000.00	9,254.00				11,000.00				20,254.00
3	Motorista del Alcalde	9,189.28	6,037.49				9,044.64				15,082.13
4	Aseadora Palacio Mncpl.	9,189.28	6,909.49				8,839.28				15,748.77
5	Aseadora Palacio Mncpl.	9,189.28	6,334.29				8,989.28				15,323.57
6	Aseadora Palacio Mncpl.	9,189.28	6,258.29				8,989.28				15,247.57
7	Relacionador publico	12,500.00	8,671.00				11,500.00				20,171.00
8	Eventos Especiales	9,168.42	8,865.05				4,584.21				13,449.26
9	Vice Alcalde	10,000.00	9,500.00								9,500.00
10	Sria. Vice Alcalde	9,189.28	6,336.29				8,989.28				15,325.57
11	Secretaria Municipal	13,800.00	4,304.00								4,304.00
12	Sria. Sria. Mncpl.	9,189.28	5,772.16				8,989.28				14,761.44
13	Auditor Interno	16,500.00	15,710.06				15,750.00				31,460.06
14	Apoderado legal	20,000.00	20,000.00				20,000.00				40,000.00
15	Tesorera Municipal.	19,500.00	17,810.03				18,750.00				36,560.03
16	Sria.Tesoreria	9,600.00	8,428.80				9,400.00				17,828.80
17	Colector	9,189.28	6,964.53				8,989.28				15,953.81
18	Colector	9,189.28	8,965.49				8,989.28				17,954.77
19	Conserje municipal	9,189.28	9,149.28				8,989.28				18,138.56
20	Jefa Presupuesto	15,500.00	14,650.06				14,750.00				29,400.06
21	Asistente Presupuesto	11,000.00	6,780.80				10,800.00				17,580.80
22	Jefe Contabilidad	16,000.00	12,974.14				16,000.00				28,974.14
23	Asistente Contabilidad	14,500.00	14,300.00				13,750.00				28,050.00
24	Jefe Tributación	16,500.00	15,710.06				15,750.00				31,460.06
25	Secretaria Tributación	9,189.28	7,167.77				8,989.28				16,157.05
26	Motorista Tributación	9,168.42	8,885.05				4,584.21				13,469.26
27	Auditor Fiscal	9,189.28	5,560.29				8,989.28				14,549.57
28	Encarg.facturación	9,189.28	5,519.49				8,989.28				14,508.77
29	Encarg. Apremio	10,400.00	8,775.30				10,200.00				18,975.30
30	Encarg.facturación	9,189.28	5,208.29				8,989.28				14,197.57
31	Apremio de campo	9,189.28	4,621.93				8,989.28				13,611.21
32	Ingeniero de Sistemas	12,500.00	11,330.00				10,833.33				22,163.33
33	Jefe Catastro	16,500.00	14,730.40				15,750.00				30,480.40
34	Encarg. Registro	9,189.28	7,442.29				8,989.28				16,431.57
35	Apoyo Catastro	10,000.00	7,402.80				9,124.40				16,527.20
36	Tec. De Campo	9,189.28	8,965.49				8,989.28				17,954.77
37	Tec. De Campo	9,189.28	8,686.29				8,989.28				17,675.57
38	Tec. De Campo	9,189.28	1,294.75				8,989.28				10,284.03
39	Tec. De Campo	9,189.28	8,686.29				8,989.28				17,675.57
40	Tec. De Campo	9,189.28	3,303.12				8,989.28				12,292.40
41	Tec. De Campo	9,189.28	8,226.29				8,989.28				17,215.57
42	Encargado de Registro	9,189.28	7,619.61				8,989.28				16,608.89
43	Archivo	9,189.28	6,734.29				8,989.28				15,723.57
44	Apoyo Catastro	9,600.00	9,368.00				9,400.00				18,768.00
45	Apoyo Catastro	9,600.00	5,570.85				9,400.00				14,970.85
46	Apoyo Catastro	9,189.28	3,551.93				8,989.28				12,541.21
47	Apoyo Catastro	9,168.42	8,845.05				4,584.21				13,429.26
48	Apoyo Catastro	9,168.42	8,844.45				4,584.21				13,428.66
49	Apoyo Catastro	9,168.42	8,279.49				4,244.64				12,524.13
50	Encargado de Compras	9,300.00	8,213.40				9,800.00				18,013.40
51	Jefa Rec.Humanos	13,500.00	13,300.00				12,750.00				26,050.00
52	Sria. Rec.Humanos	10,700.00	4,614.80				10,500.00				15,114.80
53	Vigilante Asilo	9,189.28	8,686.29				8,989.28				17,675.57
54	Vigilante plaza civica	9,168.52	8,845.05				4,584.21				13,429.26
55	Juez de Policia	15,500.00	3,050.06				14,750.00				17,800.06
56	Secretaria de Juez	9,189.28	8,765.49				8,839.28				17,604.77
57	Policia Municipal	9,189.28	8,965.49				8,989.28				17,954.77
58	Gerente Medio Amb.	16,500.00	16,300.00				15,750.00				32,050.00
59	Secretaria	9,189.28	7,416.29				8,989.28				16,405.57
60	Guardabosque	9,189.28	6,896.29				8,989.28				15,885.57
61	Tecnico de Campo	13,000.00	12,600.00				6,500.00				19,100.00
62	CODEM	12,000.00	11,800.00				11,500.00				23,300.00
63	Asistente	11,000.00	10,460.80				10,800.00				21,260.80
64	Jefe Ofic.Partic.Ciudadana	14,500.00	14,300.00				13,750.00				28,050.00
65	Secretaria	9,189.28	1,768.79				8,989.28				10,758.07
66	Apoyo	9,189.28	6,083.80				8,989.28				15,073.08
67	Apoyo	9,189.28	7,327.49				8,989.28				16,316.77
68	Apoyo	9,168.42	8,845.05				4,584.21				13,429.26
69	Encargada Oficina la Mujer	10,000.00	9,800.00				5,000.00				14,800.00
70	Secretaria Oficina de la Mujer	9,189.28	4,370.23				8,989.28				13,359.51
71	Bibliotecario	9,189.28	8,686.29				8,989.28				17,675.57
72	Biblioteca infantil	9,189.28	5,408.29				8,989.28				14,397.57
73	Director Casa Cultura	10,000.00	9,800.00				5,000.00				14,800.00
74	Secretaria	9,400.00	5,855.65				9,400.00				15,255.65

75	Vigilante Casa Cultura	9,189.28	5,582.29			8,989.28			14,571.57
76	Aseadora Casa Cultura	9,189.28	5,143.07			8,989.28			14,132.35
77	Administrador Estadio	9,189.28	5,887.49			8,839.28			14,726.77
78	Enc.Casa Visitante Colibri	9,168.42	8,639.06			8,489.28			17,128.34
79	Jefe Dept. Comercial	14,500.00	14,300.00			13,750.00			28,050.00
80	Jefe Obras/Servicios P.	15,500.00	14,010.06			14,750.00			28,760.06
81	Inspecciones Depto.	12,000.00	11,380.80			12,000.00			23,380.80
82	Secretaria SP	9,189.28	8,965.49			8,989.28			17,954.77
83	vigilante Bodega	9,189.28	5,576.29			8,989.28			14,565.57
84	Encarg.Presa	9,189.28	5,164.48			8,989.28			14,153.76
85	Encargado Cloro Agua	9,189.28	5,582.29			8,989.28			14,571.57
86	Atención Contrib.	9,189.28	5,437.70			8,989.28			14,426.98
87	Ayudante de Fontaneros	9,189.28	7,966.49			8,989.28			16,955.77
88	Atención Contrib.	9,600.00	4,583.80			9,400.00			13,983.80
89	Plomero	9,189.28	8,965.49			8,989.28			17,954.77
90	Ayudante Plomero	9,189.28	6,293.52			8,989.28			15,282.80
91	Supervisor Tren Aseo	9,168.42	8,845.05			3,820.18			12,665.23
92	Ayud.Tren Aseo	9,189.28	5,130.29			8,989.28			14,119.57
93	Motorista Tren de Aseo	9,189.28	5,861.49			8,989.28			14,850.77
94	Ayud.Tren Aseo	9,189.28	4,663.37			8,989.28			13,652.65
95	Ayud.Tren Aseo	9,189.28	5,138.29			8,989.28			14,127.57
96	Ayud.Tren Aseo	9,189.28	3,967.27			8,989.28			12,956.55
97	Ayud.Tren Aseo	9,189.28	7,143.08			8,989.28			16,132.36
98	Carretillero	9,189.28	8,686.29			8,989.28			17,675.57
99	Carretillero	9,189.28	3,892.29			8,989.28			12,881.57
100	Carretillero	9,189.28	2,972.82			8,989.28			11,962.10
101	Limp.Calles Pavim	9,189.28	8,686.29			8,989.28			17,675.57
102	Limp.Calles Pavim	9,189.28	8,686.29			8,989.28			17,675.57
103	Limp.Calles Pavim	9,189.28	4,898.29			8,989.28			13,887.57
104	Limp.Calles Pavim	9,189.28	8,686.29			8,989.28			17,675.57
105	Limp.Calles Pavim	9,189.28	8,319.09			8,989.28			17,308.37
106	Fiel Rastro	9,168.42	6,493.05			8,828.85			15,321.90
107	Supervisor Rastro Municipal	9,168.42	8,179.49			8,489.28			16,668.77
108	Destazador	9,189.28	5,582.29			8,989.28			14,571.57
109	Administrador	9,189.28	8,785.05			8,828.85			17,613.90
110	Vigilante Mercado	9,189.28	8,686.29			8,989.28			17,675.57
111	Vigilante de Cementerio	9,189.28	8,686.29			8,989.28			17,675.57
112	Jefe Area Verde	10,000.00	9,580.00			5,000.00			14,580.00
113	Mant. Areas verdes	9,189.28	8,686.29			8,989.28			17,675.57
114	Area Verde	9,189.28	5,958.29			8,989.28			14,947.57
115	Area Verde	9,189.28	6,804.29			8,989.28			15,793.57
116	Mant. Areas verdes	9,189.28	3,789.91			8,989.28			12,779.19
117	Vig. Parq. Caridad	9,189.28	6,388.45			8,989.28			15,377.73
118	Mant. Areas verdes	9,189.28	6,688.29			8,989.28			15,677.57
119	Mant. Areas verdes	9,189.28	6,773.29			8,989.28			15,762.57
120	Mant. Areas verdes	9,189.28	6,596.29			8,989.28			15,585.57
121	Mant. Areas verdes	9,168.42	6,945.05			4,584.14			11,529.19
122	Ingeniero Municipal	17,500.00	16,910.04			16,750.00			33,660.04
123	Asist. Ingenieria	11,000.00	3,295.80			10,800.00			14,095.80
124	Operario Volqueta	9,189.28	4,674.29			8,989.28			13,663.57
125	Operario Motoniveladora	9,189.28	8,686.29			8,989.28			17,675.57
126	Operario Volqueta	9,189.28	1,635.13			8,989.28			10,624.41
127	Op. Retroexcavadora	9,189.28	7,923.45			8,989.28			16,912.73
128	Op. Volqueta	9,189.28	7,923.45			8,989.28			16,912.73
129	Op. Cargadora	9,189.28	8,686.29			8,989.28			17,675.57
130	Ayudante Patrol	9,189.28	5,170.29			8,989.28			14,159.57
131	Maecanico	9,168.42	8,845.05			4,584.21			13,429.26
132	Aseadora	9,168.42	8,845.05			4,584.21			13,429.26
133	Encargado Bodega	9,168.42	8,745.05			4,584.21			13,329.26
134	Soldador	9,189.28	7,056.29			8,989.28			16,045.57
	TOTAL ACTIVIDAD 29			0.00	0.00				


 LEYDIA ROSARIO GARCIA
 Jefe de la Oficina de Recursos Humanos