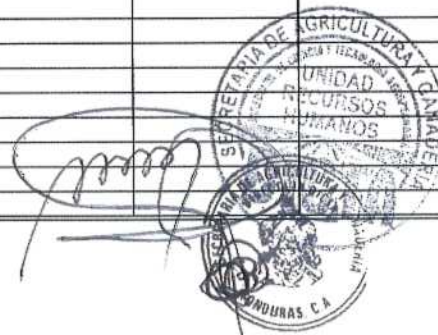


**SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)**  
**DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)**

**DETALLE DE SUELDO DE EMPLEADOS**  
**AL 31 DE AGOSTO DE 2017**

| No. | CARGO NOMINAL                              | SUELDO MENSUAL | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--------------------------------------------|----------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 1   | ASEADORA - CONSERJE                        | 9,600.00       | 9,600.00       | 8,677.42    |                          |                |                  |                  | 14,113.20  |              | 23,713.20     |
| 2   | ASEADORA - CONSERJE                        | 10,070.00      | 10,070.00      | 9,112.17    |                          |                |                  |                  |            |              | 10,070.00     |
| 3   | ASEADORA CONSERJE                          | 9,440.00       | 9,440.00       | 8,529.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 4   | ASEADORA/CONSERJE                          | 9,440.00       | 9,440.00       | 9,237.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 5   | ASESOR LEGAL                               | 29,600.00      | 29,600.00      | 29,185.00   |                          |                |                  |                  |            |              | 29,600.00     |
| 6   | ASISTENTE ADMINISTRATIVO                   | 10,840.00      | 10,840.00      | 9,824.42    |                          |                |                  |                  |            |              | 10,840.00     |
| 7   | ASISTENTE SECRETARIAL                      | 9,440.00       | 9,440.00       | 8,529.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 8   | ASISTENTE TECNICO                          | 17,500.00      | 17,500.00      | 15,853.56   |                          |                |                  |                  |            |              | 17,500.00     |
| 9   | ASISTENTE UNIDAD ADMON. Y FINANZAS         | 24,000.00      | 24,000.00      | 20,850.86   |                          |                |                  |                  |            |              | 24,000.00     |
| 10  | AUXILIAR ADMINISTRACIÓN                    | 19,185.00      | 19,185.00      | 17,155.76   |                          |                |                  |                  |            |              | 19,185.00     |
| 11  | AUXILIAR ADMINISTRATIVO                    | 12,800.00      | 12,800.00      | 11,637.42   |                          |                |                  |                  |            |              | 12,800.00     |
| 12  | AUXILIAR DE AUDITORIA                      | 13,960.00      | 13,960.00      | 12,710.42   |                          |                |                  |                  |            |              | 13,960.00     |
| 13  | AUXILIAR DE COMPRAS                        | 14,800.00      | 14,800.00      | 13,487.42   |                          |                |                  |                  |            |              | 14,800.00     |
| 14  | AUXILIAR DE CONTABILIDAD                   | 18,190.00      | 18,190.00      | 17,775.00   |                          |                |                  |                  |            |              | 18,190.00     |
| 15  | AUXILIAR DE SERVICIOS GENERALES            | 12,260.00      | 12,260.00      | 11,137.92   |                          |                |                  |                  | 18,052.66  |              | 30,312.66     |
| 16  | CONTADOR GENERAL                           | 26,380.00      | 26,380.00      | 23,114.89   |                          |                |                  |                  |            |              | 26,380.00     |
| 17  | COORD. ESTACION EXP. RAMON VILLEDA MORALES | 30,800.00      | 30,800.00      | 25,566.12   |                          |                |                  |                  | 45,430.90  |              | 76,230.90     |
| 18  | COORDINADOR REGIONAL LAGO DE YOJOA         | 25,800.00      | 25,800.00      | 22,168.08   |                          |                |                  |                  |            |              | 25,800.00     |
|     | COORDINADOR REGIONAL - TECNICO             |                |                |             |                          |                |                  |                  |            |              |               |
| 19  | TRANSFERENCIA EN GANADERIA                 | 29,580.00      | 29,580.00      | 24,880.13   |                          |                |                  |                  |            |              | 29,580.00     |
| 20  | COORDINADOR REGIONAL ALTO AGUAN            | 30,800.00      | 30,800.00      | 25,760.36   |                          |                |                  |                  |            |              | 30,800.00     |
| 21  | COORDINADOR REGIONAL DANLI                 | 30,800.00      | 30,800.00      | 25,548.66   |                          |                |                  |                  |            |              | 30,800.00     |
| 22  | COORDINADOR REGIONAL SANTA ROSA COPAN      | 30,800.00      | 30,800.00      | 25,548.66   |                          |                |                  |                  |            |              | 30,800.00     |
| 23  | COORDINADOR REGIONAL VALLE COMAYAGUA       | 30,800.00      | 30,800.00      | 25,761.08   |                          |                |                  |                  |            |              | 30,800.00     |
| 24  | COORDINADOR REGIONAL VALLE OLANCHO         | 30,800.00      | 30,800.00      | 25,778.54   |                          |                |                  |                  |            |              | 30,800.00     |
| 25  | DIRECTOR EJECUTIVO DICTA                   | 90,000.00      | 90,000.00      | 65,178.75   |                          |                |                  |                  |            |              | 90,000.00     |
| 26  | ENC. BIENES DURADEROS Y CONTROL BODEGA     | 10,950.00      | 10,950.00      | 9,926.17    |                          |                |                  |                  |            |              | 10,950.00     |
|     | ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y |                |                |             |                          |                |                  |                  |            |              |               |
| 27  | ALIMENTACION                               | 10,530.00      | 10,530.00      | 9,537.67    |                          |                |                  |                  |            |              | 10,530.00     |
| 28  | ENC. CONTROL DE BIENES NACIONALES          | 14,260.00      | 14,260.00      | 12,987.92   |                          |                |                  |                  |            |              | 14,260.00     |
| 29  | ENC. EQUIPO PROCESAMIENTO SEMILLA          | 14,000.00      | 14,000.00      | 12,747.42   |                          |                |                  |                  |            |              | 14,000.00     |
| 30  | ENCARGADA ALMACEN                          | 12,430.00      | 12,430.00      | 11,295.17   |                          |                |                  |                  |            |              | 12,430.00     |
| 31  | ENCARGADO DEL PROYECTO PORCINO             | 19,280.00      | 19,280.00      | 17,242.27   |                          |                |                  |                  |            |              | 19,280.00     |
| 32  | ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA  | 19,430.00      | 19,430.00      | 17,345.10   |                          |                |                  |                  |            |              | 19,430.00     |
| 33  | ENCARGADO ESTACION EXPERIMENTAL OMONITA    | 24,710.00      | 24,710.00      | 21,363.55   |                          |                |                  |                  |            |              | 24,710.00     |
| 34  | ENCARGADO ESTACION TABACALERA              | 18,830.00      | 18,830.00      | 16,881.41   |                          |                |                  |                  | 29,941.07  |              | 48,771.07     |
| 35  | ENCARGADO POOL VEHICULO                    | 19,990.00      | 19,990.00      | 17,777.88   |                          |                |                  |                  |            |              | 19,990.00     |
| 36  | JEFE AUDITORIA INTERNA                     | 31,330.00      | 31,330.00      | 26,165.61   |                          |                |                  |                  | 46,217.12  |              | 77,547.12     |
| 37  | JEFE COMUNICACIÓN E INFORMACION            | 31,850.00      | 31,850.00      | 26,519.28   |                          |                |                  |                  |            |              | 31,850.00     |
| 38  | JEFE DE COCINA                             | 8,640.00       | 8,640.00       | 7,789.42    |                          |                |                  |                  |            |              | 8,640.00      |
| 39  | JEFE DEL CEDA                              | 30,800.00      | 30,800.00      | 25,761.08   |                          |                |                  |                  |            |              | 30,800.00     |
| 40  | JEFE DEL PROGRAMA DE INVESTIGACION         | 30,000.00      | 30,000.00      | 25,200.86   |                          |                |                  |                  |            |              | 30,000.00     |
| 41  | JEFE DEL PROGRAMA DE SEMILLA               | 30,000.00      | 30,000.00      | 25,850.08   |                          |                |                  |                  |            |              | 30,000.00     |
| 42  | JEFE DESARROLLO ESTACIONES EXPERIMENTALES  | 44,270.00      | 44,270.00      | 35,487.65   |                          |                |                  |                  |            |              | 44,270.00     |
| 43  | JEFE PROGRAMA DE TRANSFERENCIA             | 30,000.00      | 30,000.00      | 25,200.86   |                          |                |                  |                  |            |              | 30,000.00     |
| 44  | JEFE UNIDAD DE ADMON. Y FINANZAS           | 40,000.00      | 40,000.00      | 32,404.32   |                          |                |                  |                  |            |              | 40,000.00     |
| 45  | JEFE UNIDAD DE CAJAS RURALES               | 24,000.00      | 24,000.00      | 20,916.32   |                          |                |                  |                  |            |              | 24,000.00     |



| No. | CARGO NOMINAL                                                      | SUELDO MENSUAL | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--------------------------------------------------------------------|----------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 46  | JEFE UNIDAD DE CAPACITACION                                        | 23,880.00      | 23,880.00      | 20,764.21   |                          |                |                  |                  |            |              | 23,880.00     |
| 47  | JEFE UNIDAD DE FRUTALES                                            | 22,270.00      | 22,270.00      | 19,589.00   |                          |                |                  |                  |            |              | 22,270.00     |
| 48  | JEFE UNIDAD DE GANADERIA                                           | 31,850.00      | 31,850.00      | 26,519.28   |                          |                |                  |                  |            |              | 31,850.00     |
| 49  | JEFE UNIDAD DE HORTALIZAS                                          | 22,270.00      | 22,270.00      | 19,589.00   |                          |                |                  |                  |            |              | 22,270.00     |
| 50  | JEFE UNIDAD DE RECURSOS HUMANOS                                    | 33,560.00      | 33,560.00      | 27,754.05   |                          |                |                  |                  |            |              | 33,560.00     |
| 51  | JEFE UNIDAD GESTION EMPRESARIAL                                    | 28,280.00      | 28,280.00      | 23,941.41   |                          |                |                  |                  |            |              | 28,280.00     |
| 52  | JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR                       | 27,960.00      | 27,960.00      | 23,727.80   |                          |                |                  |                  |            |              | 27,960.00     |
| 53  | JEFE UNIDAD TECNOLOGIAS APROPIADAS                                 | 30,000.00      | 30,000.00      | 25,183.41   |                          |                |                  |                  |            |              | 30,000.00     |
| 54  | MECANICO AUTOMOTRIZ                                                | 9,470.00       | 9,470.00       | 8,557.17    |                          |                |                  |                  |            |              | 9,470.00      |
| 55  | MOTORISTA                                                          | 14,250.00      | 14,250.00      | 12,978.67   |                          |                |                  |                  |            |              | 14,250.00     |
| 56  | MOTORISTA                                                          | 10,500.00      | 10,500.00      | 9,509.92    |                          |                |                  |                  |            |              | 10,500.00     |
| 57  | MOTORISTA                                                          | 11,150.00      | 11,150.00      | 10,111.17   |                          |                |                  |                  |            |              | 11,150.00     |
| 58  | MOTORISTA                                                          | 11,070.00      | 11,070.00      | 10,037.17   |                          |                |                  |                  | 8,144.16   |              | 19,214.16     |
| 59  | OFICIAL DE PERSONAL                                                | 29,000.00      | 29,000.00      | 24,483.14   |                          |                |                  |                  |            |              | 29,000.00     |
| 60  | OFICIAL DE PERSONAL                                                | 17,000.00      | 17,000.00      | 15,467.15   |                          |                |                  |                  |            |              | 17,000.00     |
| 61  | OFICINISTA                                                         | 11,150.00      | 11,150.00      | 10,111.17   |                          |                |                  |                  | 17,732.50  |              | 28,882.50     |
| 62  | OFICINISTA RECEPCION                                               | 9,300.00       | 9,300.00       | 8,399.92    |                          |                |                  |                  |            |              | 9,300.00      |
| 63  | OPERADOR DE EQUIPO                                                 | 12,210.00      | 12,210.00      | 11,091.67   |                          |                |                  |                  | 17,959.18  |              | 30,169.18     |
| 64  | OPERADOR DE EQUIPO PESADO                                          | 11,660.00      | 11,660.00      | 11,245.00   |                          |                |                  |                  |            |              | 11,660.00     |
| 65  | JEFE PLANIFICACION,SEGUIMIENTO,EVALUACION, PRESUPUESTO Y PROYECTOS | 47,530.00      | 47,530.00      | 37,841.66   |                          |                |                  |                  |            |              | 47,530.00     |
| 66  | PROMOTORA GENERO Y CAJAS RURALES                                   | 11,200.00      | 11,200.00      | 10,157.42   |                          |                |                  |                  |            |              | 11,200.00     |
| 67  | RECEPCIONISTA                                                      | 9,440.00       | 9,440.00       | 8,529.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 68  | SECRETARIA                                                         | 13,710.00      | 13,710.00      | 12,479.17   |                          |                |                  |                  |            |              | 13,710.00     |
| 69  | SECRETARIA                                                         | 11,750.00      | 11,750.00      | 10,666.17   |                          |                |                  |                  |            |              | 11,750.00     |
| 70  | SECRETARIA                                                         | 11,150.00      | 11,150.00      | 10,111.17   |                          |                |                  |                  |            |              | 11,150.00     |
| 71  | SECRETARIA                                                         | 13,000.00      | 13,000.00      | 11,822.42   |                          |                |                  |                  |            |              | 13,000.00     |
| 72  | SECRETARIA                                                         | 10,800.00      | 10,800.00      | 9,787.42    |                          |                |                  |                  |            |              | 10,800.00     |
| 73  | SECRETARIA                                                         | 9,440.00       | 9,440.00       | 8,529.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 74  | SECRETARIA                                                         | 11,890.00      | 11,890.00      | 10,583.25   |                          |                |                  |                  |            |              | 11,890.00     |
| 75  | SECRETARIA                                                         | 13,220.00      | 13,220.00      | 12,025.92   |                          |                |                  |                  |            |              | 13,220.00     |
| 76  | SECRETARIA                                                         | 9,920.00       | 9,920.00       | 8,973.42    |                          |                |                  |                  |            |              | 9,920.00      |
| 77  | SECRETARIA                                                         | 9,500.00       | 9,500.00       | 8,584.92    |                          |                |                  |                  |            |              | 9,500.00      |
| 78  | SECRETARIA                                                         | 16,560.00      | 16,560.00      | 15,115.42   |                          |                |                  |                  | 24,387.26  |              | 40,947.26     |
| 79  | SECRETARIA                                                         | 15,800.00      | 15,800.00      | 15,385.00   |                          |                |                  |                  |            |              | 15,800.00     |
| 80  | SECRETARIA                                                         | 10,520.00      | 10,520.00      | 9,528.42    |                          |                |                  |                  |            |              | 10,520.00     |
| 81  | SECRETARIA                                                         | 12,440.00      | 12,440.00      | 11,092.00   |                          |                |                  |                  |            |              | 12,440.00     |
| 82  | SECRETARIA CAPACITACION Y PLANIFICACION                            | 9,440.00       | 9,440.00       | 8,529.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 83  | SECRETARIA DIRECCION EJECUTIVA                                     | 20,000.00      | 20,000.00      | 17,785.61   |                          |                |                  |                  |            |              | 20,000.00     |
| 84  | SUB DIRECTOR DE GENERACION DE TECNOLOGIA                           | 61,650.00      | 61,650.00      | 47,461.84   |                          |                |                  |                  |            |              | 61,650.00     |
| 85  | SUB DIRECTOR DE TRANSFERENCIA                                      | 61,650.00      | 61,650.00      | 47,461.84   |                          |                |                  |                  |            |              | 61,650.00     |
| 86  | SUP. GENERACION Y TRANSFERENCIA TECNOLOGIA                         | 24,710.00      | 24,710.00      | 21,363.55   |                          |                |                  |                  |            |              | 24,710.00     |
| 87  | TECNICO AGRICOLA PROMOTOR CAJAS RURALES                            | 18,800.00      | 18,800.00      | 16,858.23   |                          |                |                  |                  |            |              | 18,800.00     |
| 88  | TECNICO COORDINADOR LA ESPERANZA                                   | 30,800.00      | 30,800.00      | 25,761.08   |                          |                |                  |                  |            |              | 30,800.00     |
| 89  | TECNICO DE INFORMATICA                                             | 12,000.00      | 12,000.00      | 10,897.42   |                          |                |                  |                  | 17,559.04  |              | 29,559.04     |
| 90  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                             | 18,920.00      | 18,920.00      | 17,000.05   |                          |                |                  |                  |            |              | 18,920.00     |
| 91  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                             | 25,310.00      | 25,310.00      | 21,862.26   |                          |                |                  |                  |            |              | 25,310.00     |
| 92  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                             | 19,270.00      | 19,270.00      | 17,356.29   |                          |                |                  |                  |            |              | 19,270.00     |
| 93  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                             | 18,000.00      | 18,000.00      | 16,239.97   |                          |                |                  |                  |            |              | 18,000.00     |
| 94  | TECNICO EN CAPACITACION                                            | 19,800.00      | 19,800.00      | 17,631.04   |                          |                |                  |                  |            |              | 19,800.00     |
| 95  | TECNICO EN COMUNICACION                                            | 17,360.00      | 17,360.00      | 15,745.37   |                          |                |                  |                  |            |              | 17,360.00     |
| 96  | TECNICO EN COMUNICACION                                            | 15,000.00      | 15,000.00      | 13,672.42   |                          |                |                  |                  |            |              | 15,000.00     |
| 97  | TECNICO EN GENERO                                                  | 17,360.00      | 17,360.00      | 15,532.95   |                          |                |                  |                  | 25,569.44  |              | 42,929.44     |
| 98  | TECNICO EN INFORMATICA                                             | 13,220.00      | 13,220.00      | 12,025.92   |                          |                |                  |                  |            |              | 13,220.00     |
| 99  | TECNICO EN INVESTIGACION                                           | 22,000.00      | 22,000.00      | 20,147.42   |                          |                |                  |                  |            |              | 22,000.00     |
| 100 | TECNICO EN INVESTIGACION                                           | 22,000.00      | 22,000.00      | 20,147.42   |                          |                |                  |                  |            |              | 22,000.00     |

| No.                         | CARGO NOMINAL                                            | SUELDO MENSUAL | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----------------------------|----------------------------------------------------------|----------------|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 101                         | TECNICO EN PECUARIO                                      | 27,450.00      | 27,450.00      | 23,359.53   |                          |                |                  |                  |            |              | 27,450.00     |
| 102                         | TECNICO ESPECIALISTA DESARROLLO CULTIVO AGROINDUSTRIALES | 25,000.00      | 25,000.00      | 21,572.96   |                          |                |                  |                  |            |              | 25,000.00     |
| 103                         | TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS        | 31,850.00      | 31,850.00      | 26,519.28   |                          |                |                  |                  |            |              | 31,850.00     |
| 104                         | TECNICO ESPECIALISTA EN INVESTIGACION                    | 29,000.00      | 29,000.00      | 24,526.77   |                          |                |                  |                  |            |              | 29,000.00     |
| 105                         | TECNICO ESPECIALISTA EN INVESTIGACION                    | 29,000.00      | 29,000.00      | 24,314.35   |                          |                |                  |                  |            |              | 29,000.00     |
| 106                         | TECNICO ESPECIALISTA EN INVESTIGACION                    | 19,590.00      | 19,590.00      | 17,481.84   |                          |                |                  |                  |            |              | 19,590.00     |
| 107                         | TECNICO ESPECIALISTA EN INVESTIGACION                    | 25,640.00      | 25,640.00      | 22,052.55   |                          |                |                  |                  |            |              | 25,640.00     |
| 108                         | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA             | 19,430.00      | 19,430.00      | 17,345.10   |                          |                |                  |                  |            |              | 19,430.00     |
| 109                         | TECNICO INVESTIGACION Y TRANSFERENCIA                    | 20,000.00      | 20,000.00      | 17,553.49   |                          |                |                  |                  |            |              | 20,000.00     |
| 110                         | TECNICO INVESTIGACION Y TRANSFERENCIA                    | 20,000.00      | 20,000.00      | 17,553.49   |                          |                |                  |                  |            |              | 20,000.00     |
| 111                         | TECNICO PECUARIO                                         | 22,000.00      | 22,000.00      | 20,147.42   |                          |                |                  |                  |            |              | 22,000.00     |
| 112                         | TECNICO PECUARIO                                         | 18,180.00      | 18,180.00      | 16,379.08   |                          |                |                  |                  |            |              | 18,180.00     |
| 113                         | TECNICO PECUARIO                                         | 27,710.00      | 27,710.00      | 23,317.40   |                          |                |                  |                  |            |              | 27,710.00     |
| 114                         | TECNICO PECUARIO                                         | 25,000.00      | 25,000.00      | 21,658.76   |                          |                |                  |                  |            |              | 25,000.00     |
| 115                         | TECNICO PLANIFICADOR                                     | 21,800.00      | 21,800.00      | 19,453.14   |                          |                |                  |                  |            |              | 21,800.00     |
| 116                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                      | 18,830.00      | 18,830.00      | 16,881.41   |                          |                |                  |                  |            |              | 18,830.00     |
| 117                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                      | 18,180.00      | 18,180.00      | 16,379.08   |                          |                |                  |                  |            |              | 18,180.00     |
| 118                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                      | 18,000.00      | 18,000.00      | 16,239.97   |                          |                |                  |                  |            |              | 18,000.00     |
| 119                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                      | 19,430.00      | 19,430.00      | 17,181.77   |                          |                |                  |                  |            |              | 19,430.00     |
| 120                         | TECNICO TRANSFERENCIA EN GANADERIA                       | 23,840.00      | 23,840.00      | 20,752.78   |                          |                |                  |                  |            |              | 23,840.00     |
| 121                         | TECNICO TRANSFERENCIA TECNOLOGIA                         | 18,190.00      | 18,190.00      | 16,399.90   |                          |                |                  |                  |            |              | 18,190.00     |
| 122                         | TECNICO TRANSFERENCIA TECNOLOGIA                         | 17,800.00      | 0.00           | 0.00        |                          |                |                  |                  |            |              | 17,800.00     |
| 123                         | TESORERA                                                 | 18,000.00      | 18,000.00      | 16,239.97   |                          |                |                  |                  |            |              | 18,000.00     |
| 124                         | VIGILANTE                                                | 9,440.00       | 9,440.00       | 8,529.42    |                          |                |                  |                  |            |              | 9,440.00      |
| 125                         | VIGILANTE                                                | 9,930.00       | 9,930.00       | 8,982.67    |                          |                |                  |                  |            |              | 9,930.00      |
|                             | <b>TOTALES</b>                                           |                | 2610,465.00    | 2255,984.10 | 0.00                     | 0.00           | 0.00             | 0.00             | 265,106.53 | 0.00         | 2893,371.53   |
| <b>CONTRATOS TEMPORALES</b> |                                                          |                |                |             |                          |                |                  |                  |            |              |               |
| 1                           | ASEADORA - CONSERJE                                      | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
| 2                           | ASISTENTE TECNICO                                        | 12,000.00      | 12,000.00      | 11,585.00   |                          |                |                  |                  |            |              | 12,000.00     |
| 3                           | AUXILIAR DE AUDITORIA                                    | 18,000.00      | 18,000.00      | 17,244.19   |                          |                |                  |                  |            |              | 18,000.00     |
| 4                           | AUXILIAR DE SERVICIOS GENERALES                          | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
| 5                           | AUXILIAR TECNICO ADMINISTRATIVO                          | 13,200.00      | 13,200.00      | 12,785.00   |                          |                |                  |                  |            |              | 13,200.00     |
| 6                           | AUXILIAR TECNICO CONTABLE                                | 23,000.00      | 23,000.00      | 21,333.23   |                          |                |                  |                  |            |              | 23,000.00     |
| 7                           | COORDINADOR REGIONAL ZONA SUR                            | 25,000.00      | 25,000.00      | 22,931.96   |                          |                |                  |                  |            |              | 25,000.00     |
| 8                           | ENCARGADO DE MANTENIMIENTO AUTOMOTRIZ                    | 13,700.00      | 13,700.00      | 13,285.00   |                          |                |                  |                  |            |              | 13,700.00     |
| 9                           | SECRETAIRA                                               | 11,000.00      | 11,000.00      | 10,585.00   |                          |                |                  |                  |            |              | 11,000.00     |
| 10                          | SECRETARIA                                               | 11,500.00      | 11,500.00      | 11,085.00   |                          |                |                  |                  |            |              | 11,500.00     |
| 11                          | TECNICO AUXILIAR EN CAJAS RURALES                        | 14,000.00      | 14,000.00      | 13,585.00   |                          |                |                  |                  |            |              | 14,000.00     |
| 12                          | TECNICO AVICOLA                                          | 21,000.00      | 21,000.00      | 19,712.78   |                          |                |                  |                  |            |              | 21,000.00     |
| 13                          | TECNICO EN PLANIFICACION                                 | 15,000.00      | 15,000.00      | 14,585.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 14                          | TECNICO ENCARGADO ESTACION EXPERIMENTAL LAS ACACIAS      | 26,500.00      | 26,500.00      | 24,073.84   |                          |                |                  |                  |            |              | 26,500.00     |
| 15                          | TECNICO INVESTIGADOR DE PAPA                             | 22,000.00      | 22,000.00      | 20,573.73   |                          |                |                  |                  |            |              | 22,000.00     |
| 16                          | TECNICO INVESTIGADOR HORTALIZAS                          | 20,000.00      | 20,000.00      | 18,882.82   |                          |                |                  |                  |            |              | 20,000.00     |
| 17                          | TECNICO TRANSFERENCIA                                    | 20,000.00      | 20,000.00      | 19,585.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 18                          | VIGILANTE                                                | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
| 19                          | VIGILANTE                                                | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
| 20                          | VIGILANTE                                                | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
| 21                          | VIGILANTE                                                | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
| 22                          | VIGILANTE                                                | 8,640.00       | 8,640.00       | 8,225.00    |                          |                |                  |                  |            |              | 8,640.00      |
|                             | <b>TOTALES</b>                                           |                | 326,380.00     | 309,407.55  | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00       | 0.00         | 326,380.00    |
| <b>PERSONAL POR JORNAL</b>  |                                                          |                |                |             |                          |                |                  |                  |            |              |               |
| 1                           | ALBANIL                                                  | 288.00         | 8,928.00       | 5,767.29    |                          |                |                  |                  |            |              | 8,928.00      |
| 2                           | ASEADORA                                                 | 288.00         | 8,928.00       | 3,087.33    |                          |                |                  |                  |            |              | 8,928.00      |
| 3                           | ASEADORA                                                 | 288.00         | 8,928.00       | 4,304.15    |                          |                |                  |                  |            |              | 8,928.00      |

| No.     | CARGO NOMINAL      | SUELDO<br>MENSUAL | SUELDO<br>MENSUAL | SUELDO NETO | GASTOS DE<br>REPRESENTACION | BONIFICACIONES | DECIMOCUARTO<br>MES | DECIMOTERCER<br>MES | VACACIONES | HORAS<br>EXTRAS | TOTAL<br>MENSUAL |
|---------|--------------------|-------------------|-------------------|-------------|-----------------------------|----------------|---------------------|---------------------|------------|-----------------|------------------|
| 4       | ASEADORA           | 288.00            | 8,928.00          | 7,378.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 5       | ASEADORA           | 288.00            | 8,928.00          | 3,884.27    |                             |                |                     |                     |            |                 | 8,928.00         |
| 6       | ASEADORA           | 288.00            | 8,928.00          | 6,690.79    |                             |                |                     |                     |            |                 | 8,928.00         |
| 7       | ASEADORA           | 288.00            | 8,928.00          | 2,943.48    |                             |                |                     |                     |            |                 | 8,928.00         |
| 8       | AYUDANTE MECANICA  | 288.00            | 8,928.00          | 4,096.89    |                             |                |                     |                     |            |                 | 8,928.00         |
| 9       | AYUDANTE ALBAÑIL   | 288.00            | 8,928.00          | 7,958.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 10      | AYUDANTE DE COCINA | 288.00            | 8,928.00          | 5,932.33    |                             |                |                     |                     |            |                 | 8,928.00         |
| 11      | CONSERJE           | 288.00            | 8,928.00          | 5,425.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 12      | INJERTADOR         | 288.00            | 8,928.00          | 8,453.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 13      | JARDINERO          | 288.00            | 8,928.00          | 5,073.65    |                             |                |                     |                     |            |                 | 8,928.00         |
| 14      | JARDINERO          | 288.00            | 8,928.00          | 3,249.86    |                             |                |                     |                     |            |                 | 8,928.00         |
| 15      | JARDINERO          | 288.00            | 8,928.00          | 3,605.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 16      | JORNAL             | 288.00            | 8,928.00          | 7,877.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 17      | JORNAL             | 288.00            | 8,928.00          | 5,734.99    |                             |                |                     |                     |            |                 | 8,928.00         |
| 18      | LAVANDERA          | 288.00            | 8,928.00          | 5,405.77    |                             |                |                     |                     |            |                 | 8,928.00         |
| 19      | PEON               | 288.00            | 8,928.00          | 6,422.38    |                             |                |                     |                     |            |                 | 8,928.00         |
| 20      | PEON               | 288.00            | 8,928.00          | 6,455.40    |                             |                |                     |                     |            |                 | 8,928.00         |
| 21      | PEON               | 288.00            | 8,928.00          | 5,115.39    |                             |                |                     |                     |            |                 | 8,928.00         |
| 22      | PEON               | 288.00            | 8,928.00          | 4,153.79    |                             |                |                     |                     |            |                 | 8,928.00         |
| 23      | PEON               | 288.00            | 8,928.00          | 6,657.06    |                             |                |                     |                     |            |                 | 8,928.00         |
| 24      | PEON               | 288.00            | 8,928.00          | 6,706.27    |                             |                |                     |                     |            |                 | 8,928.00         |
| 25      | PEON               | 288.00            | 8,928.00          | 7,002.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 26      | PEON               | 288.00            | 8,928.00          | 6,786.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 27      | PEON               | 288.00            | 8,928.00          | 5,146.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 28      | PEON               | 288.00            | 8,928.00          | 8,053.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 29      | PEON               | 288.00            | 8,928.00          | 6,578.15    |                             |                |                     |                     |            |                 | 8,928.00         |
| 30      | PEON               | 288.00            | 8,928.00          | 5,324.18    |                             |                |                     |                     |            |                 | 8,928.00         |
| 31      | PEON               | 288.00            | 8,928.00          | 6,941.58    |                             |                |                     |                     |            |                 | 8,928.00         |
| 32      | PEON               | 288.00            | 8,928.00          | 6,778.15    |                             |                |                     |                     |            |                 | 8,928.00         |
| 33      | PEON               | 288.00            | 8,928.00          | 7,052.28    |                             |                |                     |                     |            |                 | 8,928.00         |
| 34      | PEON               | 288.00            | 8,928.00          | 8,153.00    |                             |                |                     |                     |            |                 | 8,928.00         |
| 35      | PEON ESPECIAL      | 300.00            | 9,300.00          | 6,767.54    |                             |                |                     |                     |            |                 | 9,300.00         |
| 36      | VIGILANTE          | 288.00            | 8,928.00          | 5,610.44    |                             |                |                     |                     |            |                 | 8,928.00         |
| 37      | VIGILANTE          | 288.00            | 8,928.00          | 6,395.54    |                             |                |                     |                     |            |                 | 8,928.00         |
| TOTALES |                    |                   | 330,708.00        | 218,964.95  | 0.00                        | 0.00           | -                   | 0.00                | 0.00       | 0.00            | 330,708.00       |

AGOSTO, 2017

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP



Lic. MARIO MEJIA MENCIA  
Jefe Recursos Humanos DICTA

Ing. FRANCISCO JOVANY PEREZ VALENZUELA  
Director Ejecutivo DICTA