

MUNICIPALIDAD DE OLANCHITO, YORO
PLANIFICACION FINANCIERA JULIO, 2017



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	DIETAS	Gastos de Representacion	RETROACTIVO SULEDO Y VACACIONES	Decimocuarto mes	decimotercer mes	Vacaciones	Horas Extras	TOTAL MENSUAL
1	Alcalde Municipal	40,000.00	38,040.12								38,040.12
2	Secretaria de Alcalde	12,000.00	11,994.00								11,994.00
3	Relacionador publico	12,000.00	7,066.00								7,066.00
4	Aseadora Palacio Mncpl.	10,118.52	5,906.15			600.40					6,506.55
5	Aseadora Palacio Mncpl.	10,118.52	7,002.75			600.40					7,603.15
6	Aseadora Palacio Mncpl.	10,118.52	4,861.75			600.40					5,462.15
7	Vice Alcalde	10,000.00	13,000.00								13,000.00
8	Sria. Vice Alcalde	10,118.52	6,322.75								6,322.75
9	Secretaria Municipal	4,504.00	4,304.00			750.50					5,054.50
10	Sria. Sria. Mncpl.	10,118.52	6,322.75			600.40					6,923.15
11	Auditor Interno	16,500.00	19,410.06								19,410.06
12	Apoderado legal	20,000.00	19,800.00								19,800.00
13	Tesorera Municipal.	19,500.00	20,810.06								20,810.06
14	asistente Tesoreria	10,118.52	9,074.75			600.40					9,675.15
15	Colector	10,118.52	4,777.37			600.40					5,377.77
16	Colector	10,118.52	9,584.75			703.27					10,288.02
17	Apoyo Tesoreria	10,118.52	7,554.05			703.27					8,257.32
18	Jefa Presupuesto	15,500.00	11,845.03								11,845.03
19	Jefe Contabilidad	16,000.00	12,800.94								12,800.94
20	Asistente Contabilidad	14,500.00	17,300.00								17,300.00
21	Jefe Tributación	16,500.00	18,710.06								18,710.06
22	Secretaria Tribucion	10,118.82	8,166.75			700.44					8,867.19
23	Motorista Tribucion	9,168.42	6,625.55								6,625.55
24	Auditor Fiscal	10,118.52	6,072.75			750.50					6,823.25
25	Encarg.facturacion	10,118.52	5,294.75			600.40					5,895.15
26	Encarg. Apremio	10,800.00	7,170.22								7,170.22
27	Encarg.facturacion	10,118.52	5,928.75			750.50					6,679.25
28	Apremio de campo	10,118.52	4,387.80			600.40					4,988.20
29	Jefe Catastro	16,500.00	18,710.06								18,710.06
30	Encarg. Registro	10,118.52	8,494.75			600.40					9,095.15
31	Asistente Catastro	10,400.00	5,060.38								5,060.38
32	SECRETARIA	10,118.52	6,370.15			600.40					6,970.55
33	Tec. De Campo	10,118.52	8,827.73			600.40					9,428.13
34	Tec. De Campo	10,118.52	5,265.37			600.40					5,865.77
35	Tec. De Campo	10,118.52	8,524.75			600.40					9,125.15
36	Encargado de Registro	10,118.52	3,679.81			750.50					4,430.31
37	Archivo	10,118.52	5,579.27			703.27					6,282.54
38	Apoyo Catastro	10,118.52	7,002.75			568.82					7,571.57
39	Apoyo Catastro	10,118.52	9,534.75			568.82					10,103.57
40	Apoyo Catastro	9,168.42	8,845.05			650.43					9,495.48
41	Apoyo Catastro	10,118.52	5,969.40			703.27					6,672.67
42	Apoyo Catastro	10,118.52	6,198.15			600.40					6,798.55
43	jefe Compras	11,400.00	6,506.60								6,506.60
44	Secretaria	10,300.00	8,101.20								8,101.20
45	Apoya Compras	10,118.52	6,028.75			600.40					6,629.15
46	Jefa Rec.Humanos	13,500.00	16,300.00								16,300.00
47	Sria. Rec.Humanos	11,100.00	3,654.60								3,654.60
48	Vigilante Asilo	10,118.52	9,584.75			750.50					10,335.25
49	Vigilante plaza civica	9,168.62	8,845.05								8,845.05
50	Encargado de Sistema	12,500.00	15,020.00								15,020.00
51	Enc. Eventos Especilaes	10,118.52	8,359.03			650.43					9,009.46
52	Asistente	15,500.00	2,136.06								2,136.06
53	Secretaria de Juez	10,118.52	9,726.15								9,726.15
54	Policia Municipal	10,118.52	6,998.75								6,998.75
55	Jefe Gobernabilidad	14,500.00	17,300.00								17,300.00
56	Secretaria	10,118.52	5,266.75			600.40					5,867.15
57	Promotor	10,118.52	6,070.50			750.50					6,821.00
58	Promotor	10,118.52	7,946.75			750.50					8,697.25
59	Promotor	10,118.52	6,986.15			650.43					7,636.58
60	Jefe Obras Publicas	15,500.00	18,010.06								18,010.06
61	Secretaria	10,118.52	6,560.75			703.27					7,264.02
62	Vigilanta	10,118.52	9,534.75			750.50					10,285.25
63	Jefe Servicios Publicos	14,500.00	17,300.00								17,300.00
64	Impestor serv Publico	12,400.00	11,770.60								11,770.60
65	secretaria	10,118.52	4,795.99			600.40					5,396.39
66	Atenc. Contribuyente	10,118.52	6,134.74			600.40					6,735.14
67	Jefe Depto Ingenieria	17,500.00	19,910.04								19,910.04
68	Secretaria	10,118.52	6,255.77			600.40					6,856.17
69	Aseadora Bodega Municip	10,118.52	6,258.93			703.27					6,962.20
70	Op. Volqueta	11,018.52	6,030.15			600.40					6,630.55
71	Op. Volqueta	10,118.52	5,072.75			750.50					5,823.25

72	Op Retroexcavadora	10,118.52	9,534.75			750.50				10,285.25
73	Op. Cargadora	10,118.52	8,974.75			750.50				9,725.25
74	Op. Volqueta	10,118.52	1,577.97			750.50				2,328.47
75	OP. Motorista	10,118.52	6,486.13			600.40				7,086.53
76	Op. Cargadora	10,118.52	9,534.75			750.50				10,285.25
77	Ayudante Retroexcavadora	10,118.52	5,686.75			750.50				6,437.25
78	Jefe Bodega	10,118.52	9,876.15			650.43				10,526.58
79	Soldador	10,118.52	5,956.75			703.27				6,660.02
80	Secretaria ofic. Mujer	10,118.52	5,913.33			600.40				6,513.73
81	Jefe UMA	16,500.00	19,300.00							19,300.00
82	Secretaria	10,118.52	8,274.87			600.40				8,875.27
83	Guarsabosque	10,118.52	3,303.87			600.40				3,904.27
84	Promotor	13,400.00	10,306.00							10,306.00
85	enc. Colibri	10,118.52	9,876.15			675.35				10,551.50
86	Jefe CODEM	12,000.00	11,800.00							11,800.00
87	Secretaria	11,400.00	10,290.60			0.00				10,290.60
88	Encargado Casa Cultura	10,000.00	7,619.50							7,619.50
89	secretaria	10,118.52	4,563.63			600.40				5,164.03
90	Aseadora Casa Cultura	10,118.52	6,692.15			650.43				7,342.58
91	Vigilante	10,118.52	5,425.25			750.50				6,175.75
92	Bibliotecario	10,118.52	9,584.75			600.40				10,185.15
93	Biblioteca Infantil	10,118.52	3,510.80			600.40				4,111.20
94	Encargado Estadio Mpl.	10,118.52	9,601.15			675.35				10,276.50
95	Encargado Presa	10,118.52	9,584.75			750.50				10,335.25
96	Encargado Presa	10,118.52	5,830.75			600.40				6,431.15
97	Fontanero	10,118.52	6,662.75			750.50				7,413.25
98	Supervisor Tren aseo	10,118.52	9,776.15			650.43				10,426.58
99	Motorista	10,118.52	5,813.31			750.50				6,563.81
100	Ayudante Tren Aseo	10,118.52	5,978.75			750.50				6,729.25
101	Ayudante Tren Aseo	10,118.52	5,836.75			750.50				6,587.25
102	Ayudante Tren Aseo	10,118.52	5,235.49			600.40				5,835.89
103	Ayudante Tren Aseo	10,118.52	5,413.38			600.40				6,013.78
104	Ayudante Tren Aseo	10,118.52	6,997.75			600.40				7,598.15
105	plomero	10,118.52	9,534.75			750.50				10,285.25
106	Ayudante Plomero	10,118.52	6,970.75							6,970.75
107	Fiel Ratro	10,118.52	6,446.15			675.35				7,121.50
108	Destazador	10,118.52	6,078.75			600.40				6,679.15
109	Inspector Rastro	10,118.52	9,676.15			600.40				10,276.55
110	Inspector Rastro	9,158.42	8,985.05			600.40				9,585.45
111	Administrador Mercado	10,118.52	8,785.05							8,785.05
112	vigilante	10,118.52	9,534.75			750.50				10,285.25
113	Vigilante Cementerio	10,118.52	6,440.75							6,440.75
114	Jefe Area Verde	10,000.00	9,600.00							9,600.00
115	Area Verde	10,118.52	7,124.75			600.40				7,725.15
116	Area Verde	10,118.52	5,728.17			750.50				6,478.67
117	Area Verde	10,118.52	7,636.75			600.40				8,237.15
118	Area Verde	10,118.52	5,596.37			600.40				6,196.77
119	vigilante caridad vda ponca	10,118.52	7,101.05			600.40				7,701.45
120	Area Verde	10,118.52	7,244.25			750.50				7,994.75
121	Area Verde	10,118.52	6,959.75			600.40				7,560.15
122	Area Verde	10,118.52	5,889.75			600.40				6,490.15
123	Area Verde	10,118.52	7,130.05			660.44				7,790.49
124	Carretillero	10,118.52	9,534.75			600.40				10,135.15
125	Carretillero	10,118.52	4,504.01			750.50				5,254.51
126	Carretillero	10,118.52	3,678.75			600.40				4,279.15
127	Carretillero	10,118.52	8,665.98			650.43				9,316.41
128	Limpiezas Calles Pav.	10,118.52	5,836.75			750.50				6,587.25
129	Limpiezas Calles Pav.	10,118.52	5,786.75			750.50				6,537.25
130	Limpiezas Calles Pav.	10,118.52	4,142.51			750.50				4,893.01
131	Limpiezas Calles Pav.	10,118.52	9,534.75			600.40				10,135.15
132	Limpiezas Calles Pav.	10,118.52	8,304.63			750.50				9,055.13


Leidy Isidoras Juñico Puerto
Jefe de la Oficina de Recursos Humanos