



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 1 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| Tipo de Presupuesto: Funcionamiento | | | | | | | | | | |
| 01 - ACTIVIDADES CENTRALE | 1,879,596.35 | 583,074.97 | 0.00 | 0.00 | 501,826.90 | 1,960,844.42 | 0.00 | 1,337,061.59 | 1,337,061.59 | 1,337,061.59 |
| 00 - Sin Sub-Programa | 1,879,596.35 | 583,074.97 | 0.00 | 0.00 | 501,826.90 | 1,960,844.42 | 0.00 | 1,337,061.59 | 1,337,061.59 | 1,337,061.59 |
| 000 - Sin Proyecto | 1,879,596.35 | 583,074.97 | 0.00 | 0.00 | 501,826.90 | 1,960,844.42 | 0.00 | 1,337,061.59 | 1,337,061.59 | 1,337,061.59 |
| 001 - CORPORACION MUNICIPAL | 488,179.73 | 208,546.75 | 0.00 | 0.00 | 63,298.90 | 633,427.58 | 0.00 | 576,000.00 | 576,000.00 | 576,000.00 |
| 000 - Sin Obra | 488,179.73 | 208,546.75 | 0.00 | 0.00 | 63,298.90 | 633,427.58 | 0.00 | 576,000.00 | 576,000.00 | 576,000.00 |
| 11800 11-001-01 10 1 DIETAS | 224,089.86 | 195,088.95 | 0.00 | 0.00 | 10,005.00 | 409,173.81 | 0.00 | 361,500.00 | 361,500.00 | 361,500.00 |
| 11800 15-013-01 10 1 DIETAS | 224,089.87 | 0.00 | 0.00 | 0.00 | 0.00 | 224,089.87 | 0.00 | 214,500.00 | 214,500.00 | 214,500.00 |
| 26210 11-001-01 10 1 VIÁTICOS NACIONALES | 20,000.00 | 13,457.80 | 0.00 | 0.00 | 33,293.90 | 163.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - ALCALDÍA MUNICIPAL | 853,000.00 | 324,528.22 | 0.00 | 0.00 | 338,528.00 | 839,000.22 | 0.00 | 502,593.76 | 502,593.76 | 502,593.76 |
| 000 - Sin Obra | 853,000.00 | 324,528.22 | 0.00 | 0.00 | 338,528.00 | 839,000.22 | 0.00 | 502,593.76 | 502,593.76 | 502,593.76 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 400,000.00 | 200,000.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 230,894.84 | 230,894.84 | 230,894.84 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 284,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,000.00 | 0.00 | 108,284.92 | 108,284.92 | 108,284.92 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 57,000.00 | 57,000.00 | 57,000.00 |
| 26210 11-001-01 10 1 VIÁTICOS NACIONALES | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 7,874.00 | 7,874.00 | 7,874.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 2,540.00 | 2,540.00 | 2,540.00 |
| 26220 11-001-01 10 1 VIÁTICOS AL EXTERIOR | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26220 15-013-01 10 1 VIÁTICOS AL EXTERIOR | 0.00 | 124,528.22 | 0.00 | 0.00 | 28,528.00 | 96,000.22 | 0.00 | 96,000.00 | 96,000.00 | 96,000.00 |
| 003 - SECRETARIA MUNICIPAL | 275,100.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 225,100.00 | 0.00 | 132,529.76 | 132,529.76 | 132,529.76 |
| 000 - Sin Obra | 275,100.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 225,100.00 | 0.00 | 132,529.76 | 132,529.76 | 132,529.76 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 37,709.92 | 37,709.92 | 37,709.92 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 132,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,800.00 | 0.00 | 75,419.84 | 75,419.84 | 75,419.84 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 19,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 19,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,400.00 | 0.00 | 19,400.00 | 19,400.00 | 19,400.00 |
| 11600 15-013-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - AUDITORIA INTERNA | 149,900.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 149,900.00 | 0.00 | 71,864.88 | 71,864.88 | 71,864.88 |
| 000 - Sin Obra | 149,900.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 149,900.00 | 0.00 | 71,864.88 | 71,864.88 | 71,864.88 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 40,909.92 | 40,909.92 | 40,909.92 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 76,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 26,000.00 | 0.00 | 20,454.96 | 20,454.96 | 20,454.96 |



Liquidación de Presupuesto de Egresos

Forma 02

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Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 11510 11-001-01 10 1 DECIMOTERCER MES | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - ACCESO A LA INFORMAC | 113,416.62 | 0.00 | 0.00 | 0.00 | 0.00 | 113,416.62 | 0.00 | 54,073.19 | 54,073.19 | 54,073.19 |
| 000 - sin Obra | 113,416.62 | 0.00 | 0.00 | 0.00 | 0.00 | 113,416.62 | 0.00 | 54,073.19 | 54,073.19 | 54,073.19 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 45,499.96 | 0.00 | 0.00 | 0.00 | 0.00 | 45,499.96 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 7,958.33 | 7,958.33 | 7,958.33 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - ADMINISTRACION FINAN | 2,039,966.48 | 390,892.56 | 0.00 | 313,492.03 | 648,791.37 | 2,095,559.70 | 0.00 | 1,363,894.84 | 1,363,894.84 | 1,363,894.84 |
| 00 - Sin Subprograma | 2,039,966.48 | 390,892.56 | 0.00 | 313,492.03 | 648,791.37 | 2,095,559.70 | 0.00 | 1,363,894.84 | 1,363,894.84 | 1,363,894.84 |
| 000 - Sin Proyecto | 2,039,966.48 | 390,892.56 | 0.00 | 313,492.03 | 648,791.37 | 2,095,559.70 | 0.00 | 1,363,894.84 | 1,363,894.84 | 1,363,894.84 |
| 001 - Planificación Munici | 151,500.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 151,500.00 | 0.00 | 75,464.88 | 75,464.88 | 75,464.88 |
| 000 - Sin Obra | 151,500.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 151,500.00 | 0.00 | 75,464.88 | 75,464.88 | 75,464.88 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 30,682.44 | 30,682.44 | 30,682.44 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 76,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 0.00 | 30,682.44 | 30,682.44 | 30,682.44 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| 002 - Administración Conta | 121,000.00 | 50,000.00 | 0.00 | 1,500.00 | 50,000.00 | 122,500.00 | 0.00 | 60,864.88 | 60,864.88 | 60,864.88 |
| 000 - Sin Obra | 121,000.00 | 50,000.00 | 0.00 | 1,500.00 | 50,000.00 | 122,500.00 | 0.00 | 60,864.88 | 60,864.88 | 60,864.88 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 24,682.44 | 24,682.44 | 24,682.44 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 102,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 52,000.00 | 0.00 | 24,682.44 | 24,682.44 | 24,682.44 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 1 VIÁTICOS NACIONALES | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |



Liquidación de Presupuesto de Egresos

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PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 003 - Tesoreria | 1,541,233.24 | 245,525.46 | 0.00 | 311,992.03 | 523,860.75 | 1,574,889.98 | 0.00 | 1,108,495.74 | 1,108,495.74 | 1,108,495.74 |
| 000 - Sin Obra | 1,541,233.24 | 245,525.46 | 0.00 | 311,992.03 | 523,860.75 | 1,574,889.98 | 0.00 | 1,108,495.74 | 1,108,495.74 | 1,108,495.74 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 400,000.00 | 230,000.00 | 0.00 | 0.00 | 230,000.00 | 400,000.00 | 0.00 | 144,222.98 | 144,222.98 | 144,222.98 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 162,499.88 | 0.00 | 0.00 | 0.00 | 0.00 | 162,499.88 | 0.00 | 121,165.55 | 121,165.55 | 121,165.55 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 46,874.99 | 0.00 | 0.00 | 0.00 | 0.00 | 46,874.99 | 0.00 | 15,371.62 | 15,371.62 | 15,371.62 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 46,874.99 | 0.00 | 0.00 | 0.00 | 0.00 | 46,874.99 | 0.00 | 46,874.99 | 46,874.99 | 46,874.99 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11750 11-001-01 10 1 CONTRIBUCIONES PARA | 59,200.00 | 0.00 | 0.00 | 5,009.62 | 0.00 | 64,209.62 | 0.00 | 64,209.62 | 64,209.62 | 64,209.62 |
| 11750 15-013-01 10 1 CONTRIBUCIONES PARA | 59,200.00 | 0.00 | 0.00 | 7,758.00 | 0.00 | 66,958.00 | 0.00 | 66,957.58 | 66,957.58 | 66,957.58 |
| 12200 11-001-01 10 1 JORNALES | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 34,687.50 | 34,687.50 | 34,687.50 |
| 12200 15-013-01 10 1 JORNALES | 50,000.00 | 0.00 | 0.00 | 0.00 | 41,390.75 | 8,609.25 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 16100 15-013-01 10 1 BENEFICIOS | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21100 11-001-01 10 1 ENERGÍA ELÉCTRICA | 40,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 7,775.73 | 7,775.73 | 7,775.73 |
| 21100 15-013-01 10 1 ENERGÍA ELÉCTRICA | 30,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 10,000.00 | 0.00 | 7,458.03 | 7,458.03 | 7,458.03 |
| 21420 11-001-01 10 1 TELEFONÍA FIJA | 30,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 | 0.00 | 15,045.70 | 15,045.70 | 15,045.70 |
| 21430 11-001-01 10 1 TELEFONÍA CELULAR | 18,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 13,000.00 | 0.00 | 8,161.72 | 8,161.72 | 8,161.72 |
| 23100 11-001-01 10 1 MANTENIMIENTO Y REPA | 20,000.00 | 0.00 | 0.00 | 8,121.00 | 10,000.00 | 18,121.00 | 0.00 | 15,686.00 | 15,686.00 | 15,686.00 |
| 23100 15-013-01 10 1 MANTENIMIENTO Y REPA | 0.00 | 0.00 | 0.00 | 22,470.00 | 0.00 | 22,470.00 | 0.00 | 22,470.00 | 22,470.00 | 22,470.00 |
| 23200 15-013-01 10 1 MANTENIMIENTO Y REPA | 50,000.00 | 0.00 | 0.00 | 21,270.75 | 22,470.00 | 48,800.75 | 0.00 | 46,010.75 | 46,010.75 | 46,010.75 |
| 23320 11-001-01 10 1 MANTENIMIENTO Y REPA | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 MANTENIMIENTO Y REPA | 25,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24300 11-001-01 10 1 SERVICIOS JURÍDICOS | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 48,000.00 | 48,000.00 | 48,000.00 |
| 24300 15-013-01 10 1 SERVICIOS JURÍDICOS | 80,583.38 | 0.00 | 0.00 | 0.00 | 80,000.00 | 583.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24600 11-001-01 10 1 SERVICIOS DE INFORMÁ | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25100 11-001-01 10 1 SERVICIO DE TRANSPOR | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 25300 15-013-01 10 1 SERVICIO DE IMPRENTA | 0.00 | 0.00 | 0.00 | 81,642.81 | 0.00 | 81,642.81 | 0.00 | 81,584.81 | 81,584.81 | 81,584.81 |
| 25400 11-001-01 10 1 PRIMAS Y GASTOS DE S | 0.00 | 0.00 | 0.00 | 38,473.30 | 0.00 | 38,473.30 | 0.00 | 38,473.30 | 38,473.30 | 38,473.30 |
| 25400 15-013-01 10 8 PRIMAS Y GASTOS DE S | 0.00 | 0.00 | 0.00 | 25,138.75 | 0.00 | 25,138.75 | 0.00 | 25,138.75 | 25,138.75 | 25,138.75 |
| 25500 11-001-01 10 1 COMISIONES Y GASTOS | 1,500.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 13,500.00 | 0.00 | 11,334.40 | 11,334.40 | 11,334.40 |



Liquidación de Presupuesto de Egresos

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PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 25610 11-001-01 10 1 PUBLICIDAD Y PROPAGA | 5,000.00 | 2,886.75 | 0.00 | 0.00 | 0.00 | 7,886.75 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 25610 15-013-01 10 1 PUBLICIDAD Y PROPAGA | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 25700 15-013-01 10 1 SERVICIO DE INTERNET | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 4,663.16 | 4,663.16 | 4,663.16 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 3,000.00 | 0.00 | 0.00 | 120.00 | 0.00 | 3,120.00 | 0.00 | 3,120.00 | 3,120.00 | 3,120.00 |
| 31100 11-001-01 10 1 ALIMENTOS Y BEBIDAS | 50,000.00 | 9,020.71 | 0.00 | 0.00 | 0.00 | 59,020.71 | 0.00 | 52,991.65 | 52,991.65 | 52,991.65 |
| 31100 15-013-01 10 1 ALIMENTOS Y BEBIDAS | 50,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 30,000.00 | 0.00 | 27,310.00 | 27,310.00 | 27,310.00 |
| 31100 19-013-02 10 1 ALIMENTOS Y BEBIDAS | 0.00 | 1,710.00 | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | 1,710.00 | 1,710.00 | 1,710.00 |
| 34410 11-001-01 10 1 LLANTAS PARA VEHÍCUL | 20,000.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| 34410 15-013-01 10 1 LLANTAS PARA VEHÍCUL | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 35610 15-013-01 10 1 GASOLINA | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| 35610 19-013-01 10 1 GASOLINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 19-013-02 10 1 GASOLINA | 0.00 | 690.00 | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | 690.00 | 690.00 | 690.00 |
| 35620 11-001-01 10 1 DIESEL | 20,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 35650 11-001-01 10 1 ACEITES Y GRASAS LUB | 10,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35800 15-013-01 10 1 PRODUCTOS DE MATERIA | 0.00 | 0.00 | 0.00 | 6,982.80 | 0.00 | 6,982.80 | 0.00 | 6,982.80 | 6,982.80 | 6,982.80 |
| 39100 11-001-01 10 1 ELEMENTOS DE LIMPIEZ | 30,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 4,987.55 | 4,987.55 | 4,987.55 |
| 39100 15-013-01 10 1 ELEMENTOS DE LIMPIEZ | 30,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 12,342.00 | 12,342.00 | 12,342.00 |
| 39200 11-001-01 10 1 UTILES DE ESCRITORIO | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 26,320.70 | 26,320.70 | 26,320.70 |
| 39200 15-013-01 10 1 UTILES DE ESCRITORIO | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 28,725.85 | 28,725.85 | 28,725.85 |
| 39200 19-001-01 10 1 UTILES DE ESCRITORIO | 0.00 | 1,218.00 | 0.00 | 0.00 | 0.00 | 1,218.00 | 0.00 | 1,218.00 | 1,218.00 | 1,218.00 |
| 39800 11-001-01 10 1 UTILES DEPORTIVOS, R | 0.00 | 0.00 | 0.00 | 10,005.00 | 0.00 | 10,005.00 | 0.00 | 10,005.00 | 10,005.00 | 10,005.00 |
| 004 - Administración Tribu | 113,116.62 | 0.00 | 0.00 | 0.00 | 0.00 | 113,116.62 | 0.00 | 55,273.19 | 55,273.19 | 55,273.19 |
| 000 - Sin Obra | 113,116.62 | 0.00 | 0.00 | 0.00 | 0.00 | 113,116.62 | 0.00 | 55,273.19 | 55,273.19 | 55,273.19 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 45,499.96 | 0.00 | 0.00 | 0.00 | 0.00 | 45,499.96 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 7,958.33 | 7,958.33 | 7,958.33 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 005 - Administración Catas | 113,116.62 | 45,367.10 | 0.00 | 0.00 | 24,930.62 | 133,553.10 | 0.00 | 63,796.15 | 63,796.15 | 63,796.15 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 5 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 000 - Sin Obra | 113,116.62 | 45,367.10 | 0.00 | 0.00 | 24,930.62 | 133,553.10 | 0.00 | 63,796.15 | 63,796.15 | 63,796.15 |
| 11100 11-001-01 10 1 SUELDOS BÁSICOS | 50,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 50,000.00 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11100 15-013-01 10 1 SUELDOS BÁSICOS | 45,499.96 | 0.00 | 0.00 | 0.00 | 0.00 | 45,499.96 | 0.00 | 15,371.62 | 15,371.62 | 15,371.62 |
| 11510 11-001-01 10 1 DECIMOTERCER MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 4,930.62 | 3,027.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 DECIMOCUARTO MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11600 11-001-01 10 1 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 BENEFICIOS | 0.00 | 25,367.10 | 0.00 | 0.00 | 0.00 | 25,367.10 | 0.00 | 25,367.10 | 25,367.10 | 25,367.10 |
| 26210 11-001-01 10 8 VIÁTICOS NACIONALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 VIÁTICOS NACIONALES | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 - UNIDAD DE APOYO MUNI | 500,333.24 | 52,227.48 | 0.00 | 22,970.00 | 55,000.00 | 520,530.72 | 0.00 | 241,115.45 | 241,115.45 | 241,115.45 |
| 00 - Sin Subprograma | 500,333.24 | 52,227.48 | 0.00 | 22,970.00 | 55,000.00 | 520,530.72 | 0.00 | 241,115.45 | 241,115.45 | 241,115.45 |
| 000 - Sin Proyecto | 500,333.24 | 52,227.48 | 0.00 | 22,970.00 | 55,000.00 | 520,530.72 | 0.00 | 241,115.45 | 241,115.45 | 241,115.45 |
| 001 - Justicia Municipal | 268,500.00 | 52,227.48 | 0.00 | 0.00 | 50,000.00 | 270,727.48 | 0.00 | 116,364.88 | 116,364.88 | 116,364.88 |
| 000 - Sin Obra | 268,500.00 | 52,227.48 | 0.00 | 0.00 | 50,000.00 | 270,727.48 | 0.00 | 116,364.88 | 116,364.88 | 116,364.88 |
| 11100 11-001-01 10 2 SUELDOS BÁSICOS | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 150,000.00 | 0.00 | 51,682.44 | 51,682.44 | 51,682.44 |
| 11100 15-013-01 10 2 SUELDOS BÁSICOS | 78,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,000.00 | 0.00 | 51,682.44 | 51,682.44 | 51,682.44 |
| 11510 11-001-01 10 2 DECIMOTERCER MES | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 2 DECIMOCUARTO MES | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 11520 15-013-01 10 2 DECIMOCUARTO MES | 0.00 | 2,227.48 | 0.00 | 0.00 | 0.00 | 2,227.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11600 11-001-01 10 2 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 11-001-01 10 2 VIÁTICOS NACIONALES | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 2 VIÁTICOS NACIONALES | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Policía Municipal | 112,416.62 | 0.00 | 0.00 | 0.00 | 0.00 | 112,416.62 | 0.00 | 46,387.38 | 46,387.38 | 46,387.38 |
| 000 - Sin Obra | 112,416.62 | 0.00 | 0.00 | 0.00 | 0.00 | 112,416.62 | 0.00 | 46,387.38 | 46,387.38 | 46,387.38 |
| 11100 15-013-01 10 2 SUELDOS BÁSICOS | 95,499.96 | 0.00 | 0.00 | 0.00 | 0.00 | 95,499.96 | 0.00 | 38,429.05 | 38,429.05 | 38,429.05 |
| 11510 11-001-01 10 2 DECIMOTERCER MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 2 DECIMOCUARTO MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 7,958.33 | 7,958.33 | 7,958.33 |
| 11600 11-001-01 10 2 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 2 VIÁTICOS NACIONALES | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Protección de Recurs | 119,416.62 | 0.00 | 0.00 | 22,970.00 | 5,000.00 | 137,386.62 | 0.00 | 78,363.19 | 78,363.19 | 78,363.19 |
| 000 - Sin Obra | 119,416.62 | 0.00 | 0.00 | 22,970.00 | 5,000.00 | 137,386.62 | 0.00 | 78,363.19 | 78,363.19 | 78,363.19 |
| 11100 15-013-01 10 4 SUELDOS BÁSICOS | 95,499.96 | 0.00 | 0.00 | 0.00 | 0.00 | 95,499.96 | 0.00 | 46,114.86 | 46,114.86 | 46,114.86 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 6 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado | |
|-----------------------------------|----------------------|-------------------|-------------------|--------------------|----------------------|-------------------|-------------------|--------------|-------------------|-------------------|-------------------|
| 11510 11-001-01 10 4 | DECIMOTERCER MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11520 11-001-01 10 4 | DECIMOCUARTO MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 7,958.33 | 7,958.33 | 7,958.33 | |
| 11600 11-001-01 10 4 | COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 26210 11-001-01 10 4 | VIÁTICOS NACIONALES | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 1,320.00 | 1,320.00 | 1,320.00 | |
| 31420 15-013-01 10 4 | PRODUCTOS FORESTALES | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 35400 11-001-01 10 4 | INSECTICIDAS, FUMIGA | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 35400 15-013-01 10 4 | INSECTICIDAS, FUMIGA | 0.00 | 0.00 | 0.00 | 22,970.00 | 22,970.00 | 0.00 | 22,970.00 | 22,970.00 | 22,970.00 | |
| 05 - UNIDADES SOCIALES Y | | 899,416.62 | 130,716.00 | 0.00 | 55,500.00 | 302,969.05 | 782,663.57 | 0.00 | 651,873.71 | 651,873.71 | 651,873.71 |
| 00 - Sin Subprograma | | 899,416.62 | 130,716.00 | 0.00 | 55,500.00 | 302,969.05 | 782,663.57 | 0.00 | 651,873.71 | 651,873.71 | 651,873.71 |
| 000 - Sin Proyecto | | 899,416.62 | 130,716.00 | 0.00 | 55,500.00 | 302,969.05 | 782,663.57 | 0.00 | 651,873.71 | 651,873.71 | 651,873.71 |
| 001 - Oficina de la Mujer | | 135,500.00 | 20,000.00 | 0.00 | 500.00 | 20,000.00 | 136,000.00 | 0.00 | 67,364.88 | 67,364.88 | 67,364.88 |
| 000 - Sin Obra | | 135,500.00 | 20,000.00 | 0.00 | 500.00 | 20,000.00 | 136,000.00 | 0.00 | 67,364.88 | 67,364.88 | 67,364.88 |
| 11100 11-001-01 10 8 | SUELDOS BÁSICOS | 50,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 50,000.00 | 0.00 | 27,682.44 | 27,682.44 | 27,682.44 |
| 11100 15-013-01 10 8 | SUELDOS BÁSICOS | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 27,682.44 | 27,682.44 | 27,682.44 |
| 11510 11-001-01 10 8 | DECIMOTERCER MES | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11520 11-001-01 10 8 | DECIMOCUARTO MES | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 9,500.00 | 9,500.00 | 9,500.00 | |
| 11600 11-001-01 10 8 | COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 26210 11-001-01 10 8 | VIÁTICOS NACIONALES | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | |
| 26210 15-013-01 10 8 | VIÁTICOS NACIONALES | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | |
| 002 - Participación Ciudad | | 380,416.62 | 11,382.00 | 0.00 | 27,500.00 | 126,595.75 | 292,702.87 | 0.00 | 266,626.07 | 266,626.07 | 266,626.07 |
| 000 - Sin Obra | | 380,416.62 | 11,382.00 | 0.00 | 27,500.00 | 126,595.75 | 292,702.87 | 0.00 | 266,626.07 | 266,626.07 | 266,626.07 |
| 11100 15-013-01 10 7 | SUELDOS BÁSICOS | 221,499.96 | 0.00 | 0.00 | 0.00 | 111,595.75 | 109,904.21 | 0.00 | 107,479.74 | 107,479.74 | 107,479.74 |
| 11510 11-001-01 10 8 | DECIMOTERCER MES | 18,458.33 | 0.00 | 0.00 | 0.00 | 18,458.33 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11520 11-001-01 10 8 | DECIMOCUARTO MES | 18,458.33 | 0.00 | 0.00 | 0.00 | 18,458.33 | 0.00 | 18,458.33 | 18,458.33 | 18,458.33 | |
| 11600 11-001-01 10 8 | COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 14,000.00 | |
| 26210 11-001-01 10 8 | VIÁTICOS NACIONALES | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 1,000.00 | 0.00 | 960.00 | 960.00 | |
| 26210 15-013-01 10 8 | VIÁTICOS NACIONALES | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 980.00 | 980.00 | |
| 51220 11-001-01 10 8 | AYUDA SOCIAL A PERSO | 60,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 45,000.00 | 0.00 | 41,889.00 | 41,889.00 | 41,889.00 |
| 51220 15-013-01 10 8 | AYUDA SOCIAL A PERSO | 60,000.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | 73,500.00 | 0.00 | 71,477.00 | 71,477.00 | |
| 51220 19-001-01 10 8 | AYUDA SOCIAL A PERSO | 0.00 | 9,242.00 | 0.00 | 0.00 | 0.00 | 9,242.00 | 0.00 | 9,242.00 | 9,242.00 | |
| 51220 19-013-01 10 8 | AYUDA SOCIAL A PERSO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 7 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 51220 19-013-02 10 1 AYUDA SOCIAL A PERSO | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 0.00 | 2,140.00 | 2,140.00 | 2,140.00 |
| 003 - Actividades de Cultu | 383,500.00 | 99,334.00 | 0.00 | 27,500.00 | 156,373.30 | 353,960.70 | 0.00 | 317,882.76 | 317,882.76 | 317,882.76 |
| 000 - Sin Obra | 383,500.00 | 99,334.00 | 0.00 | 27,500.00 | 156,373.30 | 353,960.70 | 0.00 | 317,882.76 | 317,882.76 | 317,882.76 |
| 11100 15-013-01 10 7 SUELDOS BÁSICOS | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 7 DECIMOTERCER MES | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 7 DECIMOCUARTO MES | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11600 11-001-01 10 7 COMPLEMENTOS | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29100 11-001-01 10 7 CEREMONIAL Y PROTOCO | 150,000.00 | 89,334.00 | 0.00 | 0.00 | 92,373.30 | 146,960.70 | 0.00 | 122,860.70 | 122,860.70 | 122,860.70 |
| 29100 14-012-01 10 7 CEREMONIAL Y PROTOCO | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 29100 15-013-01 10 7 CEREMONIAL Y PROTOCO | 150,000.00 | 0.00 | 0.00 | 8,500.00 | 50,000.00 | 108,500.00 | 0.00 | 108,472.06 | 108,472.06 | 108,472.06 |
| 29300 11-001-01 10 7 ACTUACIONES DEPORTIV | 50,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 36,000.00 | 0.00 | 28,600.00 | 28,600.00 | 28,600.00 |
| 29400 11-001-01 10 7 ACTUACIONES ARTÍSTIC | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 29400 15-013-01 10 7 ACTUACIONES ARTÍSTIC | 30,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 45,000.00 | 0.00 | 43,950.00 | 43,950.00 | 43,950.00 |
| 06 - SERVICIOS DE SALUD | 46,000.00 | 0.00 | 0.00 | 1,800.00 | 10,000.00 | 37,800.00 | 0.00 | 25,178.70 | 25,178.70 | 25,178.70 |
| 00 - Sin Subprograma | 46,000.00 | 0.00 | 0.00 | 1,800.00 | 10,000.00 | 37,800.00 | 0.00 | 25,178.70 | 25,178.70 | 25,178.70 |
| 000 - Sin Proyecto | 46,000.00 | 0.00 | 0.00 | 1,800.00 | 10,000.00 | 37,800.00 | 0.00 | 25,178.70 | 25,178.70 | 25,178.70 |
| 001 - Actividades de Salud | 46,000.00 | 0.00 | 0.00 | 1,800.00 | 10,000.00 | 37,800.00 | 0.00 | 25,178.70 | 25,178.70 | 25,178.70 |
| 000 - Sin Obra | 46,000.00 | 0.00 | 0.00 | 1,800.00 | 10,000.00 | 37,800.00 | 0.00 | 25,178.70 | 25,178.70 | 25,178.70 |
| 24130 15-013-01 10 6 SERVICIOS MÉDICOS | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 3,378.70 | 3,378.70 | 3,378.70 |
| 25100 15-013-01 10 6 SERVICIO DE TRANSPOR | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29200 11-001-01 10 6 SERVICIOS DE VIGILAN | 20,000.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 21,800.00 | 0.00 | 21,800.00 | 21,800.00 | 21,800.00 |
| 35100 11-001-01 10 6 PRODUCTOS QUÍMICOS | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 11-001-01 10 6 GASOLINA | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35620 15-013-01 10 6 DIESEL | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 - SERVICIOS BÁSICOS MU | 606,249.86 | 50,000.00 | 0.00 | 33,536.10 | 232,047.29 | 457,738.67 | 0.00 | 271,558.48 | 271,558.48 | 271,558.48 |
| 00 - Sin Subprograma | 606,249.86 | 50,000.00 | 0.00 | 33,536.10 | 232,047.29 | 457,738.67 | 0.00 | 271,558.48 | 271,558.48 | 271,558.48 |
| 000 - Sin Proyecto | 606,249.86 | 50,000.00 | 0.00 | 33,536.10 | 232,047.29 | 457,738.67 | 0.00 | 271,558.48 | 271,558.48 | 271,558.48 |
| 001 - Sistemas de Agua | 223,833.24 | 0.00 | 0.00 | 7,636.10 | 0.00 | 231,469.34 | 0.00 | 109,541.29 | 109,541.29 | 109,541.29 |
| 000 - Sin Obra | 223,833.24 | 0.00 | 0.00 | 7,636.10 | 0.00 | 231,469.34 | 0.00 | 109,541.29 | 109,541.29 | 109,541.29 |
| 11100 11-001-01 10 5 SUELDOS BÁSICOS | 22,887.37 | 0.00 | 0.00 | 0.00 | 0.00 | 22,887.37 | 0.00 | 22,371.62 | 22,371.62 | 22,371.62 |
| 11100 15-013-01 10 5 SUELDOS BÁSICOS | 168,112.55 | 0.00 | 0.00 | 0.00 | 0.00 | 168,112.55 | 0.00 | 65,743.24 | 65,743.24 | 65,743.24 |
| 11510 11-001-01 10 5 DECIMOTERCER MES | 15,916.66 | 0.00 | 0.00 | 0.00 | 0.00 | 15,916.66 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 8 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 11520 11-001-01 10 5 DECIMOCUARTO MES | 15,916.66 | 0.00 | 0.00 | 0.00 | 0.00 | 15,916.66 | 0.00 | 13,790.33 | 13,790.33 | 13,790.33 |
| 11600 11-001-01 10 5 COMPLEMENTOS | 1,000.00 | 0.00 | 0.00 | 5,836.10 | 0.00 | 6,836.10 | 0.00 | 5,836.10 | 5,836.10 | 5,836.10 |
| 12200 15-013-01 10 5 JORNALES | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 002 - Tren de Aseo | 382,416.62 | 50,000.00 | 0.00 | 25,900.00 | 232,047.29 | 226,269.33 | 0.00 | 162,017.19 | 162,017.19 | 162,017.19 |
| 000 - Sin Obra | 382,416.62 | 50,000.00 | 0.00 | 25,900.00 | 232,047.29 | 226,269.33 | 0.00 | 162,017.19 | 162,017.19 | 162,017.19 |
| 11100 11-001-01 10 4 SUELDOS BÁSICOS | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11100 15-013-01 10 4 SUELDOS BÁSICOS | 95,499.96 | 0.00 | 0.00 | 0.00 | 47,904.48 | 47,595.48 | 0.00 | 23,057.43 | 23,057.43 | 23,057.43 |
| 11510 11-001-01 10 4 DECIMOTERCER MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 4 DECIMOCUARTO MES | 7,958.33 | 0.00 | 0.00 | 0.00 | 0.00 | 7,958.33 | 0.00 | 7,958.33 | 7,958.33 | 7,958.33 |
| 11600 11-001-01 10 4 COMPLEMENTOS | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12200 11-001-01 10 4 JORNALES | 0.00 | 0.00 | 0.00 | 15,900.00 | 0.00 | 15,900.00 | 0.00 | 15,900.00 | 15,900.00 | 15,900.00 |
| 12200 15-013-01 10 4 JORNALES | 270,000.00 | 0.00 | 0.00 | 0.00 | 184,142.81 | 85,857.19 | 0.00 | 82,044.00 | 82,044.00 | 82,044.00 |
| 16200 11-001-01 10 4 COMPENSACIONES | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 12 - TODOS POR LA PAZ | 183,025.80 | 0.00 | 0.00 | 0.00 | 183,025.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 - Desarrollo Cultural | 108,025.80 | 0.00 | 0.00 | 0.00 | 108,025.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 108,025.80 | 0.00 | 0.00 | 0.00 | 108,025.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Activiades Culturale | 108,025.80 | 0.00 | 0.00 | 0.00 | 108,025.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 108,025.80 | 0.00 | 0.00 | 0.00 | 108,025.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39800 11-001-01 10 8 UTILES DEPORTIVOS, R | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39800 15-013-01 10 8 UTILES DEPORTIVOS, R | 58,025.80 | 0.00 | 0.00 | 0.00 | 58,025.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - Recroviias Municipale | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Recroviias Municipale | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29400 15-013-01 10 7 ACTUACIONES ARTÍSTIC | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

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Hora : 11:47 a.m.

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Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|---------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|--------------------|
| Descripción | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
| 19-013-01 - DCB-Fondos Propios Municipales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19-013-02 - DCB-Fondos Propios Municipales | 0.00 | 4,540.00 | 0.00 | 0.00 | 0.00 | 4,540.00 | 0.00 | 4,540.00 | 4,540.00 | 4,540.00 |
| 19-001-01 - DCB-Transferencia para Gobierno Local (Funcionamiento) | 0.00 | 10,460.00 | 0.00 | 0.00 | 0.00 | 10,460.00 | 0.00 | 10,460.00 | 10,460.00 | 10,460.00 |
| 14-012-01 - Donaciones de Instituciones Descentralizadas | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 15-013-01 - Fondos Propios Municipales | 3,184,111.20 | 152,122.80 | 0.00 | 241,153.11 | 904,057.59 | 2,673,329.52 | 0.00 | 1,838,708.42 | 1,838,708.42 | 1,838,708.4 |
| 11-001-01 - Transferencia para Gobierno Local | 2,970,477.15 | 1,029,788.21 | 0.00 | 186,145.02 | 1,029,602.82 | 3,156,807.56 | 0.00 | 2,026,974.35 | 2,026,974.35 | 2,026,974.3 |
| Total | 6,154,588.35 | 1,206,911.01 | 0.00 | 427,298.13 | 1,933,660.41 | 5,855,137.08 | 0.00 | 3,890,682.77 | 3,890,682.77 | 3,890,682.7 |

Tipo de Presupuesto: Inversión

| | | | | | | | | | | |
|---|---------------------|-------------------|-------------|-------------------|------------------|---------------------|-------------|---------------------|---------------------|---------------------|
| 03 - ADMINISTRACION FINAN | 40,000.00 | 0.00 | 0.00 | 0.00 | 14,897.85 | 25,102.15 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 00 - Sin Subprograma | 40,000.00 | 0.00 | 0.00 | 0.00 | 14,897.85 | 25,102.15 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 000 - Sin Proyecto | 40,000.00 | 0.00 | 0.00 | 0.00 | 14,897.85 | 25,102.15 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 003 - Tesorería | 40,000.00 | 0.00 | 0.00 | 0.00 | 14,897.85 | 25,102.15 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 000 - Sin Obra | 40,000.00 | 0.00 | 0.00 | 0.00 | 14,897.85 | 25,102.15 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 42120 15-013-01 20 1 EQUIPOS VARIOS DE OF | 40,000.00 | 0.00 | 0.00 | 0.00 | 14,897.85 | 25,102.15 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 05 - UNIDADES SOCIALES Y | 100,000.00 | 103,339.02 | 0.00 | 86,222.85 | 0.00 | 289,561.87 | 0.00 | 222,717.60 | 222,717.60 | 222,717.60 |
| 00 - Sin Subprograma | 100,000.00 | 103,339.02 | 0.00 | 86,222.85 | 0.00 | 289,561.87 | 0.00 | 222,717.60 | 222,717.60 | 222,717.60 |
| 000 - Sin Proyecto | 100,000.00 | 103,339.02 | 0.00 | 86,222.85 | 0.00 | 289,561.87 | 0.00 | 222,717.60 | 222,717.60 | 222,717.60 |
| 002 - Participación Ciudad | 100,000.00 | 103,339.02 | 0.00 | 86,222.85 | 0.00 | 289,561.87 | 0.00 | 222,717.60 | 222,717.60 | 222,717.60 |
| 000 - Sin Obra | 100,000.00 | 103,339.02 | 0.00 | 86,222.85 | 0.00 | 289,561.87 | 0.00 | 222,717.60 | 222,717.60 | 222,717.60 |
| 54110 11-001-01 20 8 AYUDA SOCIAL A PERSO | 0.00 | 102,608.25 | 0.00 | 71,325.00 | 0.00 | 173,933.25 | 0.00 | 160,068.75 | 160,068.75 | 160,068.75 |
| 54110 15-013-01 20 8 AYUDA SOCIAL A PERSO | 100,000.00 | 0.00 | 0.00 | 14,897.85 | 0.00 | 114,897.85 | 0.00 | 62,648.85 | 62,648.85 | 62,648.85 |
| 54110 19-013-02 20 8 AYUDA SOCIAL A PERSO | 0.00 | 730.77 | 0.00 | 0.00 | 0.00 | 730.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 - VIDA MEJOR | 5,672,051.60 | 59,210.03 | 0.00 | 667,314.14 | 0.00 | 6,398,575.77 | 0.00 | 1,968,291.67 | 1,968,291.67 | 1,968,291.67 |
| 01 - EDUCACION | 1,544,631.45 | 59,210.03 | 0.00 | 123,616.00 | 0.00 | 1,727,457.48 | 0.00 | 613,665.03 | 613,665.03 | 613,665.03 |
| 000 - Sin Proyecto | 984,855.65 | 59,210.03 | 0.00 | 123,616.00 | 0.00 | 1,167,681.68 | 0.00 | 536,410.03 | 536,410.03 | 536,410.03 |
| 001 - Actividades de Educa | 334,055.65 | 0.00 | 0.00 | 0.00 | 0.00 | 334,055.65 | 0.00 | 153,584.00 | 153,584.00 | 153,584.00 |
| 000 - Sin Obra | 334,055.65 | 0.00 | 0.00 | 0.00 | 0.00 | 334,055.65 | 0.00 | 153,584.00 | 153,584.00 | 153,584.00 |
| 54110 11-001-01 20 7 AYUDA SOCIAL A PERSO | 34,015.65 | 0.00 | 0.00 | 0.00 | 0.00 | 34,015.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 300,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,040.00 | 0.00 | 153,584.00 | 153,584.00 | 153,584.00 |
| 002 - Equipamiento de Mobi | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Mejoramiento de Cent | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 - Construcción de una | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 - Mejoramiento de cerc | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - Mejoramiento del te | 200,000.00 | 0.00 | 0.00 | 4,504.00 | 0.00 | 204,504.00 | 0.00 | 204,504.00 | 204,504.00 | 204,504.00 |
| 000 - Sin Obra | 200,000.00 | 0.00 | 0.00 | 4,504.00 | 0.00 | 204,504.00 | 0.00 | 204,504.00 | 204,504.00 | 204,504.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 200,000.00 | 0.00 | 0.00 | 4,504.00 | 0.00 | 204,504.00 | 0.00 | 204,504.00 | 204,504.00 | 204,504.00 |
| 011 - Mejoramiento del tec | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - Continuación de Aula | 0.00 | 59,210.03 | 0.00 | 0.00 | 0.00 | 59,210.03 | 0.00 | 59,210.03 | 59,210.03 | 59,210.03 |
| 000 - Sin Obra | 0.00 | 59,210.03 | 0.00 | 0.00 | 0.00 | 59,210.03 | 0.00 | 59,210.03 | 59,210.03 | 59,210.03 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 59,210.03 | 0.00 | 0.00 | 0.00 | 59,210.03 | 0.00 | 59,210.03 | 59,210.03 | 59,210.03 |
| 013 - Mejoramiento del Ins | 0.00 | 0.00 | 0.00 | 119,112.00 | 0.00 | 119,112.00 | 0.00 | 119,112.00 | 119,112.00 | 119,112.00 |
| 000 - sin obra | 0.00 | 0.00 | 0.00 | 119,112.00 | 0.00 | 119,112.00 | 0.00 | 119,112.00 | 119,112.00 | 119,112.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 109,312.00 | 0.00 | 109,312.00 | 0.00 | 109,312.00 | 109,312.00 | 109,312.00 |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | 9,800.00 | 0.00 | 9,800.00 | 9,800.00 | 9,800.00 |
| 001 - Dotación de útiles y | 559,775.80 | 0.00 | 0.00 | 0.00 | 0.00 | 559,775.80 | 0.00 | 77,255.00 | 77,255.00 | 77,255.00 |
| 001 - Dotación de Útiles y | 559,775.80 | 0.00 | 0.00 | 0.00 | 0.00 | 559,775.80 | 0.00 | 77,255.00 | 77,255.00 | 77,255.00 |
| 000 - Sin Obra | 559,775.80 | 0.00 | 0.00 | 0.00 | 0.00 | 559,775.80 | 0.00 | 77,255.00 | 77,255.00 | 77,255.00 |
| 39200 11-001-01 20 7 UTILES DE ESCRITORIO | 559,775.80 | 0.00 | 0.00 | 0.00 | 0.00 | 559,775.80 | 0.00 | 77,255.00 | 77,255.00 | 77,255.00 |
| 02 - SALUD | 709,006.40 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.40 | 0.00 | 227,433.00 | 227,433.00 | 227,433.00 |
| 000 - Sin Proyecto | 709,006.40 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.40 | 0.00 | 227,433.00 | 227,433.00 | 227,433.00 |
| 001 - Actividades de Salud | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 16,635.00 | 16,635.00 | 16,635.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 16,635.00 | 16,635.00 | 16,635.00 |
| 55110 11-001-01 20 6 TRANSFERENCIAS DE C | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 16,635.00 | 16,635.00 | 16,635.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Hora : 11:47 a.m.

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Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 002 - Continuación de Cent | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 210,798.00 | 210,798.00 | 210,798.00 |
| 000 - Sin Obra | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 210,798.00 | 210,798.00 | 210,798.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 210,798.00 | 210,798.00 | 210,798.00 |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASO | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Mejoramiento del Cen | 77,251.60 | 0.00 | 0.00 | 0.00 | 0.00 | 77,251.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 77,251.60 | 0.00 | 0.00 | 0.00 | 0.00 | 77,251.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Mejoramiento del cen | 231,754.80 | 0.00 | 0.00 | 0.00 | 0.00 | 231,754.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 231,754.80 | 0.00 | 0.00 | 0.00 | 0.00 | 231,754.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASO | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 | 38,625.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - NIÑEZ Y JUVENTUD | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 98,123.00 | 98,123.00 | 98,123.00 |
| 000 - Sin Proyecto | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 98,123.00 | 98,123.00 | 98,123.00 |
| 001 - Actividades para la | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 98,123.00 | 98,123.00 | 98,123.00 |
| 000 - Sin Obra | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 98,123.00 | 98,123.00 | 98,123.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 98,123.00 | 98,123.00 | 98,123.00 |
| 04 - ATENCIÓN A LA MUJER | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 424,396.50 | 424,396.50 | 424,396.50 |
| 000 - Sin Proyecto | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 424,396.50 | 424,396.50 | 424,396.50 |
| 001 - Actividades para la | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 424,396.50 | 424,396.50 | 424,396.50 |
| 000 - Sin Obra | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 424,396.50 | 424,396.50 | 424,396.50 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 709,006.45 | 0.00 | 0.00 | 0.00 | 0.00 | 709,006.45 | 0.00 | 424,396.50 | 424,396.50 | 424,396.50 |
| 05 - SISTEMAS DE AGUA | 708,506.45 | 0.00 | 0.00 | 78,289.00 | 0.00 | 786,795.45 | 0.00 | 100,229.00 | 100,229.00 | 100,229.00 |
| 000 - Sin Proyecto | 708,506.45 | 0.00 | 0.00 | 78,289.00 | 0.00 | 786,795.45 | 0.00 | 100,229.00 | 100,229.00 | 100,229.00 |
| 001 - Mejoramiento de sist | 328,506.45 | 0.00 | 0.00 | 20,000.00 | 0.00 | 348,506.45 | 0.00 | 41,940.00 | 41,940.00 | 41,940.00 |
| 000 - Sin Obra | 328,506.45 | 0.00 | 0.00 | 20,000.00 | 0.00 | 348,506.45 | 0.00 | 41,940.00 | 41,940.00 | 41,940.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 21,940.00 | 21,940.00 | 21,940.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 12 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 53,506.45 | 0.00 | 0.00 | 0.00 | 0.00 | 53,506.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 002 - Mejoramiento del si | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Mejoramiento de sis | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 - Mejoramiento del Sis | 0.00 | 0.00 | 0.00 | 58,289.00 | 0.00 | 58,289.00 | 0.00 | 58,289.00 | 58,289.00 | 58,289.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 58,289.00 | 0.00 | 58,289.00 | 0.00 | 58,289.00 | 58,289.00 | 58,289.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 6,104.00 | 0.00 | 6,104.00 | 0.00 | 6,104.00 | 6,104.00 | 6,104.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 52,185.00 | 0.00 | 52,185.00 | 0.00 | 52,185.00 | 52,185.00 | 52,185.00 |
| 06 - ALCANTARILLADO | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Cune | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 4 TRANSFERENCIAS A ASO | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 - SISTEMAS DE ELECTRIC | 709,006.50 | 0.00 | 0.00 | 403,089.14 | 0.00 | 1,112,095.64 | 0.00 | 403,089.14 | 403,089.14 | 403,089.14 |
| 000 - Sin Proyecto | 709,006.50 | 0.00 | 0.00 | 403,089.14 | 0.00 | 1,112,095.64 | 0.00 | 403,089.14 | 403,089.14 | 403,089.14 |
| 001 - Mejoramiento del si | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Dotación de paneles | 659,006.50 | 0.00 | 0.00 | 0.00 | 0.00 | 659,006.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 659,006.50 | 0.00 | 0.00 | 0.00 | 0.00 | 659,006.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 659,006.50 | 0.00 | 0.00 | 0.00 | 0.00 | 659,006.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Mejoramiento del Alu | 0.00 | 0.00 | 0.00 | 403,089.14 | 0.00 | 403,089.14 | 0.00 | 403,089.14 | 403,089.14 | 403,089.14 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 403,089.14 | 0.00 | 403,089.14 | 0.00 | 403,089.14 | 403,089.14 | 403,089.14 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 120,750.00 | 0.00 | 120,750.00 | 0.00 | 120,750.00 | 120,750.00 | 120,750.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 120,750.00 | 0.00 | 120,750.00 | 0.00 | 120,750.00 | 120,750.00 | 120,750.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 120,750.00 | 0.00 | 120,750.00 | 0.00 | 120,750.00 | 120,750.00 | 120,750.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 40,839.14 | 0.00 | 40,839.14 | 0.00 | 40,839.14 | 40,839.14 | 40,839.14 |
| 08 - MEJORAMIENTO DE VIVI | 582,387.90 | 0.00 | 0.00 | 20,420.00 | 0.00 | 602,807.90 | 0.00 | 59,456.00 | 59,456.00 | 59,456.00 |
| 000 - Sin Proyecto | 582,387.90 | 0.00 | 0.00 | 20,420.00 | 0.00 | 602,807.90 | 0.00 | 59,456.00 | 59,456.00 | 59,456.00 |
| 001 - Mejoramiento de Vivi | 582,387.90 | 0.00 | 0.00 | 20,420.00 | 0.00 | 602,807.90 | 0.00 | 59,456.00 | 59,456.00 | 59,456.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 13 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 000 - Sin Obra | 582,387.90 | 0.00 | 0.00 | 20,420.00 | 0.00 | 602,807.90 | 0.00 | 59,456.00 | 59,456.00 | 59,456.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 3,265.00 | 3,265.00 | 3,265.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.86 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 630.00 | 630.00 | 630.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 1,425.00 | 1,425.00 | 1,425.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 700.00 | 700.00 | 700.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 18,420.00 | 25,436.72 | 0.00 | 22,055.00 | 22,055.00 | 22,055.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 1,025.00 | 1,025.00 | 1,025.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |

**Liquidación de Presupuesto de Egresos****Forma 02**

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 14 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------|------------|-------------|--------------------|----------------------|----------|---------------|--------------|-----------|----------|
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 730.00 | 730.00 | 730.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 2,000.00 | 0.00 | 9,016.72 | 0.00 | 7,611.00 | 7,611.00 | 7,611.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 7,016.72 | 7,016.72 | 7,016.72 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 4,220.00 | 4,220.00 | 4,220.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 803.28 | 803.28 | 803.28 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |

**Liquidacion de Presupuesto de Egresos****Forma 02**

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 15 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 5,985.00 | 5,985.00 | 5,985.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 2,460.00 | 2,460.00 | 2,460.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 1,530.00 | 1,530.00 | 1,530.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,016.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 - CONSTRUCCIÓN DE VIVI | 0.00 | 0.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 41,900.00 | 41,900.00 |
| 000 - Sin Proyecto | 0.00 | 0.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 41,900.00 | 41,900.00 |
| 001 - Construcción de Vivi | 0.00 | 0.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 41,900.00 | 41,900.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 41,900.00 | 41,900.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 0.00 | 41,900.00 | 41,900.00 | 41,900.00 |
| 12 - TODOS POR LA PAZ | 2,653,000.00 | 1,206,302.72 | 0.00 | 1,589,066.69 | 251,064.10 | 5,197,305.31 | 0.00 | 3,270,908.13 | 3,270,908.13 | 3,270,908.13 |
| 01 - Desarrollo Cultural | 150,000.00 | 185,000.00 | 0.00 | 17,689.10 | 0.00 | 352,689.10 | 0.00 | 141,026.60 | 141,026.60 | 141,026.60 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 16 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - Sin Proyecto | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 13,337.50 | 13,337.50 | 13,337.50 |
| 001 - Activiades Culturale | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 13,337.50 | 13,337.50 | 13,337.50 |
| 000 - Sin Obra | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 13,337.50 | 13,337.50 | 13,337.50 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASO | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 13,337.50 | 13,337.50 | 13,337.50 |
| 001 - Dotación de Útiles D | 0.00 | 110,000.00 | 0.00 | 17,689.10 | 0.00 | 127,689.10 | 0.00 | 127,689.10 | 127,689.10 | 127,689.10 |
| 000 - Sin Actividad | 0.00 | 110,000.00 | 0.00 | 17,689.10 | 0.00 | 127,689.10 | 0.00 | 127,689.10 | 127,689.10 | 127,689.10 |
| 001 - Dotación de Útiles D | 0.00 | 110,000.00 | 0.00 | 17,689.10 | 0.00 | 127,689.10 | 0.00 | 127,689.10 | 127,689.10 | 127,689.10 |
| 39800 11-001-01 20 7 UTILES DEPORTIVOS, R | 0.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 0.00 | 110,000.00 | 110,000.00 | 110,000.00 |
| 39800 15-013-01 20 7 UTILES DEPORTIVOS, R | 0.00 | 0.00 | 0.00 | 17,689.10 | 0.00 | 17,689.10 | 0.00 | 17,689.10 | 17,689.10 | 17,689.10 |
| 002 - Recreovias Municipal | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Recreovias Municipal | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29400 11-001-01 20 7 ACTUACIONES ARTÍSTIC | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29400 15-013-01 20 7 ACTUACIONES ARTÍSTIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 - Seguridad Ciudadana | 175,000.00 | 501,579.70 | 0.00 | 885,962.59 | 151,064.10 | 1,411,478.19 | 0.00 | 1,297,072.29 | 1,297,072.29 | 1,297,072.29 |
| 000 - Sin Proyecto | 175,000.00 | 501,579.70 | 0.00 | 885,962.59 | 151,064.10 | 1,411,478.19 | 0.00 | 1,297,072.29 | 1,297,072.29 | 1,297,072.29 |
| 001 - Mejoramiento de Cach | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 144,530.00 | 144,530.00 | 144,530.00 |
| 000 - Sin Obra | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 144,530.00 | 144,530.00 | 144,530.00 |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASO | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 144,530.00 | 144,530.00 | 144,530.00 |
| 002 - Mejoramiento de Canc | 25,000.00 | 403,237.22 | 0.00 | 721,652.25 | 151,064.10 | 998,825.37 | 0.00 | 889,889.47 | 889,889.47 | 889,889.47 |
| 000 - Sin Obra | 25,000.00 | 403,237.22 | 0.00 | 721,652.25 | 151,064.10 | 998,825.37 | 0.00 | 889,889.47 | 889,889.47 | 889,889.47 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 25,000.00 | 0.00 | 0.00 | 100,425.00 | 0.00 | 125,425.00 | 0.00 | 125,425.00 | 125,425.00 | 125,425.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 102,536.45 | 0.00 | 16,100.00 | 0.00 | 118,636.45 | 0.00 | 118,636.45 | 118,636.45 | 118,636.45 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 158,220.67 | 0.00 | 0.00 | 0.00 | 158,220.67 | 0.00 | 158,220.67 | 158,220.67 | 158,220.67 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 142,480.10 | 0.00 | 16,100.00 | 0.00 | 158,580.10 | 0.00 | 158,580.10 | 158,580.10 | 158,580.10 |
| 54200 15-013-01 20 2 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 329,027.25 | 0.00 | 329,027.25 | 0.00 | 329,027.25 | 329,027.25 | 329,027.25 |
| 54200 15-013-01 20 2 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 260,000.00 | 151,064.10 | 108,935.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Mejoramiento de la C | 0.00 | 98,342.48 | 0.00 | 0.00 | 0.00 | 98,342.48 | 0.00 | 98,342.48 | 98,342.48 | 98,342.48 |
| 000 - Sin Obra | 0.00 | 98,342.48 | 0.00 | 0.00 | 0.00 | 98,342.48 | 0.00 | 98,342.48 | 98,342.48 | 98,342.48 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 3,071.77 | 0.00 | 0.00 | 0.00 | 3,071.77 | 0.00 | 3,071.77 | 3,071.77 | 3,071.77 |
| 54200 19-001-50 20 7 TRANSFERENCIAS A ASO | 0.00 | 61,264.70 | 0.00 | 0.00 | 0.00 | 61,264.70 | 0.00 | 61,264.70 | 61,264.70 | 61,264.70 |
| 54200 19-013-02 20 7 TRANSFERENCIAS A ASO | 0.00 | 34,006.01 | 0.00 | 0.00 | 0.00 | 34,006.01 | 0.00 | 34,006.01 | 34,006.01 | 34,006.01 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 17 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 009 - Mejoramiento del Cam | 0.00 | 0.00 | 0.00 | 159,797.34 | 0.00 | 159,797.34 | 0.00 | 159,797.34 | 159,797.34 | 159,797.34 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 159,797.34 | 0.00 | 159,797.34 | 0.00 | 159,797.34 | 159,797.34 | 159,797.34 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 159,797.34 | 0.00 | 159,797.34 | 0.00 | 159,797.34 | 159,797.34 | 159,797.34 |
| 010 - Mejoramiento de camp | 0.00 | 0.00 | 0.00 | 4,513.00 | 0.00 | 4,513.00 | 0.00 | 4,513.00 | 4,513.00 | 4,513.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 4,513.00 | 0.00 | 4,513.00 | 0.00 | 4,513.00 | 4,513.00 | 4,513.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 2,340.00 | 0.00 | 2,340.00 | 0.00 | 2,340.00 | 2,340.00 | 2,340.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 2,173.00 | 0.00 | 2,173.00 | 0.00 | 2,173.00 | 2,173.00 | 2,173.00 |
| 04 - Desarrollo Comunitar | 2,328,000.00 | 519,723.02 | 0.00 | 685,415.00 | 100,000.00 | 3,433,138.02 | 0.00 | 1,832,809.24 | 1,832,809.24 | 1,832,809.24 |
| 000 - Sin Proyecto | 100,000.00 | 0.00 | 0.00 | 152,725.00 | 0.00 | 252,725.00 | 0.00 | 234,625.00 | 234,625.00 | 234,625.00 |
| 001 - Construcción de Cent | 100,000.00 | 0.00 | 0.00 | 123,575.00 | 0.00 | 223,575.00 | 0.00 | 205,475.00 | 205,475.00 | 205,475.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 123,575.00 | 0.00 | 223,575.00 | 0.00 | 205,475.00 | 205,475.00 | 205,475.00 |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASO | 50,000.00 | 0.00 | 0.00 | 123,575.00 | 0.00 | 173,575.00 | 0.00 | 173,575.00 | 173,575.00 | 173,575.00 |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASO | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 31,900.00 | 31,900.00 | 31,900.00 |
| 003 - Mejoramiento del sal | 0.00 | 0.00 | 0.00 | 29,150.00 | 0.00 | 29,150.00 | 0.00 | 29,150.00 | 29,150.00 | 29,150.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 21,860.00 | 0.00 | 21,860.00 | 0.00 | 21,860.00 | 21,860.00 | 21,860.00 |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 21,860.00 | 0.00 | 21,860.00 | 0.00 | 21,860.00 | 21,860.00 | 21,860.00 |
| 000 - sin obra | 0.00 | 0.00 | 0.00 | 7,290.00 | 0.00 | 7,290.00 | 0.00 | 7,290.00 | 7,290.00 | 7,290.00 |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASO | 0.00 | 0.00 | 0.00 | 7,290.00 | 0.00 | 7,290.00 | 0.00 | 7,290.00 | 7,290.00 | 7,290.00 |
| 001 - Continuación de comp | 2,208,000.00 | 519,723.02 | 0.00 | 314,633.00 | 0.00 | 3,042,356.02 | 0.00 | 1,513,907.24 | 1,513,907.24 | 1,513,907.24 |
| 001 - Continuación Compra | 2,208,000.00 | 519,723.02 | 0.00 | 314,633.00 | 0.00 | 3,042,356.02 | 0.00 | 1,513,907.24 | 1,513,907.24 | 1,513,907.24 |
| 000 - Sin Obra | 2,208,000.00 | 519,723.02 | 0.00 | 314,633.00 | 0.00 | 3,042,356.02 | 0.00 | 1,513,907.24 | 1,513,907.24 | 1,513,907.24 |
| 23320 11-001-01 20 5 MANTENIMIENTO Y REPA | 0.00 | 0.00 | 0.00 | 114,633.00 | 0.00 | 114,633.00 | 0.00 | 114,633.00 | 114,633.00 | 114,633.00 |
| 23320 15-013-01 20 5 MANTENIMIENTO Y REPA | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 42310 15-013-01 20 5 EQUIPO DE TRANSPORTE | 208,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,000.00 | 0.00 | 159,828.20 | 159,828.20 | 159,828.20 |
| 42340 11-001-01 20 5 EQUIPO DE ELEVACIÓN | 2,000,000.00 | 519,723.02 | 0.00 | 0.00 | 0.00 | 2,519,723.02 | 0.00 | 1,039,446.04 | 1,039,446.04 | 1,039,446.04 |
| 002 - Compra de Insumos pa | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Compra de Insumos pa | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31410 15-013-01 20 5 PRODUCTOS AGRÍCOLAS | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Construcción de un M | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Construcción de un M | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 5 CONSTRUCCIONES Y MEJ | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Construcción de Muro | 0.00 | 0.00 | 0.00 | 118,057.00 | 0.00 | 118,057.00 | 0.00 | 84,277.00 | 84,277.00 | 84,277.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 18 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|------------------|-------------|---------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 000 - sin Actividad | 0.00 | 0.00 | 0.00 | 118,057.00 | 0.00 | 118,057.00 | 0.00 | 84,277.00 | 84,277.00 | 84,277.00 |
| 001 - Construcción De Muro | 0.00 | 0.00 | 0.00 | 118,057.00 | 0.00 | 118,057.00 | 0.00 | 84,277.00 | 84,277.00 | 84,277.00 |
| 47210 11-001-01 20 5 CONSTRUCCIONES Y MEJ | 0.00 | 0.00 | 0.00 | 118,057.00 | 0.00 | 118,057.00 | 0.00 | 84,277.00 | 84,277.00 | 84,277.00 |
| 13 - PRO-HONDURAS | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00 - Sin Subprograma | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Dotación de Maquinar | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,418,012.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 | 283,602.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 - INVERSION DE RED-VIA | 2,127,019.35 | 43,700.00 | 0.00 | 1,097,673.03 | 1,667,952.48 | 1,600,439.90 | 0.00 | 733,263.25 | 733,263.25 | 733,263.25 |
| 00 - Sub-programa | 2,127,019.35 | 43,700.00 | 0.00 | 1,097,673.03 | 1,667,952.48 | 1,600,439.90 | 0.00 | 733,263.25 | 733,263.25 | 733,263.25 |
| 001 - Mejoramiento de Carr | 750,000.00 | 43,700.00 | 0.00 | 1,097,673.03 | 1,040,324.14 | 851,048.89 | 0.00 | 733,263.25 | 733,263.25 | 733,263.25 |
| 000 - Sin Actividad | 750,000.00 | 43,700.00 | 0.00 | 1,081,735.03 | 1,040,324.14 | 835,110.89 | 0.00 | 717,325.25 | 717,325.25 | 717,325.25 |
| 001 - Mejoramiento de Carr | 750,000.00 | 4,400.00 | 0.00 | 1,081,735.03 | 1,040,324.14 | 795,810.89 | 0.00 | 678,025.25 | 678,025.25 | 678,025.25 |
| 47210 11-001-01 20 3 CONSTRUCCIONES Y MEJ | 750,000.00 | 4,400.00 | 0.00 | 843,457.80 | 1,040,324.14 | 557,533.66 | 0.00 | 513,625.25 | 513,625.25 | 513,625.25 |
| 47210 15-013-01 20 3 CONSTRUCCIONES Y MEJ | 0.00 | 0.00 | 0.00 | 73,877.23 | 0.00 | 73,877.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 CONSTRUCCIONES Y MEJ | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 22220 11-001-01 20 3 ALQUILER DE EQUIPOS | 0.00 | 0.00 | 0.00 | 59,400.00 | 0.00 | 59,400.00 | 0.00 | 59,400.00 | 59,400.00 | 59,400.00 |
| 22220 11-001-01 20 3 ALQUILER DE EQUIPOS | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| 001 - Mejoramiento de carr | 0.00 | 39,300.00 | 0.00 | 0.00 | 0.00 | 39,300.00 | 0.00 | 39,300.00 | 39,300.00 | 39,300.00 |
| 47210 11-001-01 20 3 CONSTRUCCIONES Y MEJ | 0.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 0.00 | 12,300.00 | 12,300.00 | 12,300.00 |
| 47210 11-001-01 20 3 CONSTRUCCIONES Y MEJ | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 27,000.00 | 27,000.00 |
| 000 - Sin Acticidad | 0.00 | 0.00 | 0.00 | 15,938.00 | 0.00 | 15,938.00 | 0.00 | 15,938.00 | 15,938.00 | 15,938.00 |
| 001 - Mejoramiento de Carr | 0.00 | 0.00 | 0.00 | 15,938.00 | 0.00 | 15,938.00 | 0.00 | 15,938.00 | 15,938.00 | 15,938.00 |
| 47210 11-001-01 20 3 CONSTRUCCIONES Y MEJ | 0.00 | 0.00 | 0.00 | 15,938.00 | 0.00 | 15,938.00 | 0.00 | 15,938.00 | 15,938.00 | 15,938.00 |
| 002 - Mantenimiento de la | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mantenimiento de la | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23320 11-001-01 20 3 MANTENIMIENTO Y REPA | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 | 577,019.35 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017

Hora : 11:47 a.m.

Pagina: 19 de 20

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|--------------------|--------------------------|----------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
| 003 - Reconstrucción del P | 800,000.00 | 0.00 | 0.00 | 0.00 | 627,628.34 | 172,371.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 800,000.00 | 0.00 | 0.00 | 0.00 | 627,628.34 | 172,371.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Reconstrucción del P | 800,000.00 | 0.00 | 0.00 | 0.00 | 627,628.34 | 172,371.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 CONSTRUCCIONES Y MEJ | 500,000.00 | 0.00 | 0.00 | 0.00 | 427,628.34 | 72,371.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 3 CONSTRUCCIONES Y MEJ | 300,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 - FONDOS DE TRANSPAREN | 217,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,568.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00 - Sin Sub-Programa | 217,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,568.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 217,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,568.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CUOTA (TSC) | 141,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 141,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 8 TRANSFERENCIAS DE C | 141,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,801.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CUOTA (AMHON) | 75,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 75,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASO | 75,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
| 19-013-02 - DCB-Fondos Propios Municipales | 0.00 | 34,736.78 | 0.00 | 0.00 | 0.00 | 34,736.78 | 0.00 | 34,006.01 | 34,006.01 | 34,006.01 |
| 19-001-50 - DCB-Transferencia para Gobierno Local (Inversión) | 0.00 | 61,264.70 | 0.00 | 0.00 | 0.00 | 61,264.70 | 0.00 | 61,264.70 | 61,264.70 | 61,264.70 |
| 15-013-01 - Fondos Propios Municipales | 1,018,000.00 | 0.00 | 0.00 | 1,028,866.43 | 365,961.95 | 1,680,904.48 | 0.00 | 1,153,135.90 | 1,153,135.90 | 1,153,135.90 |
| 11-001-01 - Transferencia para Gobierno Local | 11,209,651.85 | 1,316,550.29 | 0.00 | 2,411,410.28 | 1,567,952.48 | 13,369,659.94 | 0.00 | 4,957,574.04 | 4,957,574.04 | 4,957,574.04 |
| Total | 12,227,651.85 | 1,412,551.77 | 0.00 | 3,440,276.71 | 1,933,914.43 | 15,146,565.90 | 0.00 | 6,205,980.65 | 6,205,980.65 | 6,205,980.65 |

| | | | | | | | | | | |
|--------------|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|-------------|----------------------|----------------------|----------------------|
| Total | 18,382,240.20 | 2,619,462.78 | 0.00 | 3,867,574.84 | 3,867,574.84 | 21,001,702.98 | 0.00 | 10,096,663.42 | 10,096,663.42 | 10,096,663.42 |
|--------------|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|-------------|----------------------|----------------------|----------------------|



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 14/07/2017
 Hora : 11:47 a.m.
 Pagina: 20 de 20

Honduras C.A.
 PERIODO: SEGUNDO TRIMESTRE
 ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

DAVID CASTRO SUAREZ

Nombre Completo

Firma y Sello

Contador(a) Municipal

ISIS NOEMY GONZALES BANEGAS

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

EVELYN DAMARIS CARCAMO LOPEZ

Nombre Completo

Firma y Sello

O981J3Xhtk5JORYFTEoITsScDjNHazfDKLe93F/Fq6s8GqSuq3JGsiNF5wHSRL+nrHWHmxJf0HQ3sWKD4QUEUDE0/V9phDLwIPPgliciVR4evj5skTSDaQPPo+82iDB9s8m6UVBjWr8wrroBagPM885C1CA+WdMsUSYhynWxInd3ZTEWrQMD6wJU2U5KaqEKg7eMB8rTG2X810Mdx2HK7bMhHZJWJc9NOYeEQ8DRrJ2LkhcUJvBIUBSbMdB4/bZ3fXmChF3SAX/aZ7zy0IO3IF6qq7lInBlei/TagWjN2fQ8ZVRS6y4vg==