

## Empresa Nacional de Energía Eléctrica

### Planilla de Puestos y Salarios Permanentes y Temporales 201705

| Cargo                                     | Sueldo_Bruto | Sueldo_Neto | Dietas | Gtos_Repr |  | Bonificacion | Decimo_ |        | Vacacion  | Extra     | Total_mensual | Status     |
|-------------------------------------------|--------------|-------------|--------|-----------|--|--------------|---------|--------|-----------|-----------|---------------|------------|
|                                           |              |             |        | esen      |  |              | Cuarto  | tercer |           |           |               |            |
| ADMINIST. BASE DE DATOS                   | 49580.6      | 20,464.65   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 49,580.60     | Permanente |
| ADMINISTRADOR                             | 44837.56     | 24,328.29   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 44,837.56     | Permanente |
| ADMINISTRADOR DE CONTACT CENTER           | 19833.33     | 16,769.33   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 19,833.33     | Permanente |
| ADMINISTRADOR DE OPERACIONES              | 36013.52     | 40,077.85   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 17,729.16 | 53,742.68     | Permanente |
| ADMINISTRADOR FUNCIONAL DEL SISTEMA DE GI | 40000        | 31,572.50   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 40,000.00     | Permanente |
| ADMINISTRADOR PLAN MEDICO                 | 15803.84     | 557.06      | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 15,803.84     | Permanente |
| ADMINISTRADOR PLAN MEDICO L.A.            | 34921.82     | 1,895.39    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 34,921.82     | Permanente |
| ADMINISTRADOR PROYECTO UREE               | 38286.79     | 29,172.84   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 38,286.79     | Permanente |
| AFORADOR                                  | 17572.24     | 15,550.18   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 17,572.24     | Permanente |
| AGENTE DE COMPRAS                         | 24701.47     | 11,099.56   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 24,701.47     | Permanente |
| AGENTE DE COMPRAS                         | 23106.17     | 412.74      | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 23,106.17     | Permanente |
| AGENTE DE COMPRAS                         | 24701.47     | 22,223.11   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 24,701.47     | Permanente |
| AGENTE DE COMPRAS I                       | 30315.75     | 13,707.01   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 30,315.75     | Permanente |
| ANALIS.DE INFOR. OPER. Y MANTTO.CCT       | 23597.11     | 6,227.00    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 23,597.11     | Permanente |
| ANALISTA AMBIENTAL                        | 27789.66     | 20,886.78   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 27,789.66     | Permanente |
| ANALISTA CLIMATOLOGICO                    | 30973.72     | 7,839.46    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 30,973.72     | Permanente |
| ANALISTA CTAS.COMERCIAL                   | 33061.76     | 23,781.44   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 33,061.76     | Permanente |
| ANALISTA CTAS.COMERCIAL                   | 33754.88     | 22,916.90   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 33,754.88     | Permanente |
| ANALISTA DE COBRANZA                      | 28126.86     | 18,513.59   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 28,126.86     | Permanente |
| ANALISTA DE CONTR. ENERG. REN.            | 48622.99     | 31,456.10   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 48,622.99     | Permanente |
| ANALISTA DE CONTROL                       | 38856.64     | 30,533.83   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 38,856.64     | Permanente |
| ANALISTA DE CONTROL                       | 51914.17     | 22,181.25   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 51,914.17     | Permanente |
| ANALISTA DE CONTROL                       | 52619.66     | 50,465.41   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 52,619.66     | Permanente |
| ANALISTA DE CONTROL                       | 23161.84     | 16,814.61   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 23,161.84     | Permanente |
| ANALISTA DE CONTROL INTERNO               | 29528.24     | 24,449.01   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 29,528.24     | Permanente |
| ANALISTA DE CONTROL Y SEGUIMIENTO         | 42162.41     | 35,322.23   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,162.41     | Permanente |
| ANALISTA DE CONTROL Y SEGUIMIENTO         | 35000        | 13,387.96   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 35,000.00     | Permanente |
| ANALISTA DE CONTROL Y SEGUIMIENTO         | 37074.14     | 24,486.69   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 37,074.14     | Permanente |
| ANALISTA DE CONTROL.                      | 48622.99     | 29,589.19   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 48,622.99     | Permanente |
| ANALISTA DE CUENTAS                       | 36832        | 11,667.29   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 36,832.00     | Permanente |
| ANALISTA DE CUENTAS                       | 37063.65     | 93,096.30   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 81,540.03 | 0.00      | 118,603.68    | Permanente |
| ANALISTA DE CUENTAS                       | 37063.65     | 90,396.00   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 69,185.48 | 0.00      | 106,249.13    | Permanente |
| ANALISTA DE CUENTAS .                     | 34033.02     | 4,386.93    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 34,033.02     | Permanente |
| ANALISTA DE CUENTAS COMERCIALES I         | 36753.15     | 21,671.11   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 36,753.15     | Permanente |
| ANALISTA DE EMPLEO                        | 55275.54     | 41,635.44   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 55,275.54     | Permanente |
| ANALISTA DE INFORMACION                   | 35253.26     | 10,387.76   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 35,253.26     | Permanente |
| ANALISTA DE LICITACIONES                  | 34927.08     | 27,687.07   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 34,927.08     | Permanente |
| ANALISTA DE LICITACIONES                  | 23952.4      | 53,014.11   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 36,727.01 | 0.00      | 60,679.41     | Temporal   |
| ANALISTA DE LICITACIONES SERV. ADMITIVOS  | 40929.2      | 17,270.80   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 40,929.20     | Permanente |
| ANALISTA DE LICITACIONES SERV. ADMITIVOS  | 42125.67     | 3,464.41    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,125.67     | Permanente |
| ANALISTA DE MEDICION Y FACTURACION        | 31526.33     | 3,739.50    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 31,526.33     | Permanente |
| ANALISTA DE ORG Y MET                     | 35000        | 27,183.78   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 35,000.00     | Permanente |
| ANALISTA DE PERSONAL                      | 29750        | 19,497.68   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 29,750.00     | Permanente |
| ANALISTA DE PERSONAL                      | 39462.51     | 5,994.16    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 39,462.51     | Permanente |
| ANALISTA DE PERSONAL II                   | 44380.88     | 15,336.05   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 44,380.88     | Permanente |
| ANALISTA DE PERSONAL III                  | 48638.11     | 7,482.19    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 48,638.11     | Permanente |
| ANALISTA DE PERSONAL III                  | 48638.11     | 4,452.21    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 48,638.11     | Permanente |
| ANALISTA DE PERSONAL III                  | 48638.11     | 7,151.47    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 48,638.11     | Permanente |
| ANALISTA DE PERSONAL III                  | 31351.51     | 5,482.10    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 31,351.51     | Permanente |
| ANALISTA DE PRESUPUESTO                   | 29875        | 29,583.60   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 29,875.00     | Temporal   |
| ANALISTA DE PRESUPUESTO                   | 29625        | 29,333.60   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 29,625.00     | Temporal   |
| ANALISTA DE PROCEDIMIENTOS                | 38856.64     | 33,050.40   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 38,856.64     | Permanente |
| ANALISTA DE PUESTOS Y DESEMPEÑO           | 28250        | 22,303.86   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 28,250.00     | Permanente |
| ANALISTA DE RELAC.LABORALES               | 46993.02     | 8,635.66    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 46,993.02     | Permanente |
| ANALISTA DE SISTEM. I                     | 42289.29     | 14,773.15   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,289.29     | Permanente |
| ANALISTA DE SISTEM. I                     | 42734.44     | 854.98      | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,734.44     | Permanente |
| ANALISTA DE SISTEM. I                     | 42734.44     | 2,367.91    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,734.44     | Permanente |
| ANALISTA DE SISTEM. I                     | 42734.44     | 27,482.91   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,734.44     | Permanente |
| ANALISTA DE SISTEM. II                    | 44761.76     | 16,550.07   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 44,761.76     | Permanente |
| ANALISTA DE SISTEMA I                     | 42378.32     | 18,836.31   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 42,378.32     | Permanente |
| ANALISTA DE SISTEMAS III                  | 49477.31     | 7,653.02    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 49,477.31     | Permanente |
| ANALISTA DE SISTEMAS III                  | 49374.01     | 2,169.27    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 49,374.01     | Permanente |
| ANALISTA DE SISTEMAS III                  | 49580.6      | 23,264.37   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 49,580.60     | Permanente |
| ANALISTA HIDROMETEREOLÓGICO               | 30973.72     | 6,250.67    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 30,973.72     | Permanente |
| ANALISTA HIDROMETEREOLÓGICO               | 30973.72     | 21,078.47   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 30,973.72     | Permanente |
| ANALISTA INSTRUCTOR                       | 41914.79     | 8,656.07    | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 41,914.79     | Permanente |
| ANALISTA INSTRUCTOR                       | 20198.97     | 15,583.82   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 20,198.97     | Permanente |
| ANALISTA LABORAL                          | 36598.55     | 12,155.57   | 0.00   | 0.00      |  | 0.00         | 0.00    | 0.00   | 0.00      | 0.00      | 36,598.55     | Permanente |

|                                           |          |            |      |      |      |      |      |           |      |            |            |
|-------------------------------------------|----------|------------|------|------|------|------|------|-----------|------|------------|------------|
| ANALISTA LABORAL                          | 46797.22 | 17,904.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 46,797.22  | Permanente |
| ANALISTA LABORAL                          | 36312.58 | 2,062.71   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,312.58  | Permanente |
| ANALISTA LABORAL                          | 21000    | 19,868.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | Temporal   |
| ANALISTA LABORAL                          | 29240.06 | 14,230.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,240.06  | Permanente |
| ANALISTA MEDIO AMBIENTE                   | 20021.75 | 7,797.46   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,021.75  | Permanente |
| ANALISTA ORGANIZ.MET. Y PROCEDIM.         | 45600.36 | 29,220.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,600.36  | Permanente |
| ANALISTA PRESUP. I                        | 24574.96 | 5,300.99   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,574.96  | Permanente |
| ANALISTA PRESUP. II                       | 31352.12 | 4,696.75   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 31,352.12  | Permanente |
| ANALISTA PUESTOS Y DESEMP. II             | 43076.93 | 457.45     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 43,076.93  | Permanente |
| ANALISTA PUESTOS Y DESEMP. II             | 46797.22 | 36,679.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 46,797.22  | Permanente |
| ANALISTA PUESTOS Y DESEMP. II             | 27155.57 | 6,764.52   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,155.57  | Permanente |
| ANALISTA RELAC.LABORALES III              | 48083.29 | 36,209.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,083.29  | Permanente |
| ASEADOR                                   | 14511.22 | 11,887.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| ASEADOR                                   | 14511.22 | 13,105.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| ASEADOR                                   | 14511.22 | 12,031.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| ASEADOR                                   | 14208.91 | 6,399.38   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,208.91  | Permanente |
| ASEADOR                                   | 14511.22 | 2,199.86   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.22  | Permanente |
| ASEADOR                                   | 9667.1   | 1,668.69   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9508     | 5,502.40   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,508.00   | Permanente |
| ASEADOR                                   | 8277.45  | 961.05     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 8,277.45   | Temporal   |
| ASEADOR                                   | 9667.1   | 5,111.60   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9566.4   | 4,142.40   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,566.40   | Temporal   |
| ASEADOR                                   | 9344.86  | 688.96     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,344.86   | Permanente |
| ASEADOR                                   | 9667.1   | 7,400.94   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9183.75  | 2,392.70   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,183.75   | Temporal   |
| ASEADOR                                   | 9606.68  | 7,605.37   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,606.68   | Temporal   |
| ASEADOR                                   | 9667.1   | 2,326.72   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 7,963.68   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Permanente |
| ASEADOR                                   | 9667.1   | 1,151.61   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 5,761.73   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 746.46     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 2,287.53   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 8,583.69   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 5,292.73   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9646.96  | 8,381.47   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,646.96   | Permanente |
| ASEADOR                                   | 9667.1   | 8,032.35   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASEADOR                                   | 9667.1   | 9,578.28   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,667.10   | Temporal   |
| ASESOR                                    | 27122.48 | 14,033.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,122.48  | Permanente |
| ASESOR                                    | 240000   | 226,722.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 240,000.00 | Permanente |
| ASESOR                                    | 65623.95 | 50,171.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 65,623.95  | Permanente |
| ASESOR DE DIRECCION LEGAL                 | 46666.66 | 42,822.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 46,666.66  | Permanente |
| ASESOR DE LA DIRECCION DE INNOVACION EMPR | 70851.5  | 58,183.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 70,851.50  | Permanente |
| ASESOR GARCIA. COORD NAC.RR.HH.ASUN       | 72881.79 | 46,280.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 72,881.79  | Permanente |
| ASESOR GERENCIAL                          | 81235.5  | 128,382.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,696.25 | 0.00 | 148,931.75 | Permanente |
| ASESOR GERENCIAL                          | 70000    | 58,471.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 70,000.00  | Permanente |
| ASESOR I                                  | 28436.58 | 24,241.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,436.58  | Permanente |
| ASESOR JURIDICO DE LA GERENCIA            | 47945.11 | 35,488.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 47,945.11  | Permanente |
| ASESOR LABORAL                            | 50517.3  | 19,786.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 50,517.30  | Permanente |
| ASESOR LABORAL                            | 77695.2  | 54,724.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 77,695.20  | Permanente |
| ASESOR LEGAL                              | 34854.17 | 28,398.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,854.17  | Permanente |
| ASESOR LEGAL I                            | 40302.05 | 6,683.01   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,302.05  | Permanente |
| ASESOR(A)EN MAT.DE GEST. ECON.FOSOD       | 34190.88 | 15,039.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,190.88  | Permanente |
| ASESORA LEGAL CENTRAL HIDROE. FCO. MORAZA | 32000    | 25,803.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 32,000.00  | Permanente |
| ASESORA LEGAL SECRETARIA PROCEDIMIENTOS A | 39960    | 30,877.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,960.00  | Permanente |
| ASIST. DEL JEFE SIST. ELEC. LA PAZ        | 30974.53 | 15,990.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,974.53  | Permanente |
| ASIST. DEPTO. SERV. ADMINISTRATIVO        | 44819.31 | 36,584.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,819.31  | Permanente |
| ASIST. EJECUTIVO DE LA GERENCIA GEN       | 82500    | 63,254.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 82,500.00  | Permanente |
| ASIST. EJECUTIVO DE LA GERENCIA GEN       | 82500    | 60,437.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 82,500.00  | Permanente |
| ASIST. EJECUTIVO DE LA GERENCIA GEN       | 45000    | 63,131.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 72,000.00  | Permanente |
| ASIST. EJECUTIVO DE LA GERENCIA GEN       | 45000    | 63,131.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 72,000.00  | Permanente |
| ASIST. GESTION FINANCIERA ECONOMICA       | 24270.83 | 23,979.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,270.83  | Temporal   |
| ASIST.ADMINISTRATIVO DE FOSODE            | 34197.92 | 32,506.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,197.92  | Temporal   |
| ASIST.ALTO CONSUMIDORES                   | 55567.74 | 9,259.09   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 55,567.74  | Permanente |
| ASIST.SECRET.PROCED.ADMTIVOS              | 39888.28 | 23,927.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,888.28  | Permanente |
| ASIST.SECRET.PROCED.ADMTIVOS              | 39888.28 | 10,503.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,888.28  | Permanente |
| ASISTENTE                                 | 40476.15 | 34,478.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,476.15  | Permanente |
| ASISTENTE ADMIN. SUBGER.NORTE             | 44201.05 | 120,896.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,295.57 | 0.00 | 138,496.62 | Permanente |
| ASISTENTE ADMINISTRATIVO                  | 30000    | 25,931.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Permanente |
| ASISTENTE ADMINISTRATIVO                  | 30000    | 24,784.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Permanente |
| ASISTENTE ADMINISTRATIVO                  | 25000    | 23,708.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Temporal   |
| ASISTENTE ADMINISTRATIVO                  | 29071.9  | 18,809.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,071.90  | Permanente |
| ASISTENTE ADMINISTRATIVO                  | 22800    | 10,824.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,800.00  | Permanente |

|                                             |          |           |      |      |      |      |      |           |      |            |            |
|---------------------------------------------|----------|-----------|------|------|------|------|------|-----------|------|------------|------------|
| ASISTENTE ADMINISTRATIVO                    | 22134.15 | 18,730.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,134.15  | Temporal   |
| ASISTENTE ADMINISTRATIVO                    | 19544.63 | 1,755.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,544.63  | Permanente |
| ASISTENTE ADMINISTRATIVO                    | 28000    | 9,844.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,000.00  | Permanente |
| ASISTENTE ADMINISTRATIVO                    | 22916.67 | 14,126.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,916.67  | Permanente |
| ASISTENTE ADMINISTRATIVO                    | 24843.75 | 20,828.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,843.75  | Permanente |
| ASISTENTE ADMINISTRATIVO I                  | 30204.53 | 23,880.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,204.53  | Permanente |
| ASISTENTE ADMINISTRATIVO I                  | 29484.41 | 27,993.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,484.41  | Temporal   |
| ASISTENTE ADMINISTRATIVO I                  | 41060.6  | 5,210.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,060.60  | Permanente |
| ASISTENTE ADMINISTRATIVO I                  | 20000    | 14,999.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,000.00  | Temporal   |
| ASISTENTE ADMINISTRATIVO I                  | 21000    | 18,174.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | Permanente |
| ASISTENTE ADMITIVO REG. DE DISTRIB.         | 30360.49 | 40,191.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,429.78 | 0.00 | 96,790.27  | Permanente |
| ASISTENTE ADMITIVO REG. DE DISTRIB.         | 31138.96 | 8,582.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 31,138.96  | Permanente |
| ASISTENTE ADMITIVO SERV.GRLS.               | 33018.85 | 12,638.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 33,018.85  | Permanente |
| ASISTENTE ADMON DE LA UNID. EJECUT. DE PROJ | 34000    | 25,274.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,000.00  | Temporal   |
| ASISTENTE ADMTIVO I                         | 30000    | 10,573.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Permanente |
| ASISTENTE ADMTIVO II                        | 43487.63 | 168.26    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 43,487.63  | Permanente |
| ASISTENTE ADMTIVO II                        | 45051.07 | 37,427.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,051.07  | Permanente |
| ASISTENTE ADMTIVO II                        | 25937.5  | 13,642.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,937.50  | Permanente |
| ASISTENTE ANALISTA ADMINISTRAT              | 22550.37 | 50,793.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,721.90 | 0.00 | 57,272.27  | Permanente |
| ASISTENTE ANALISTA DE CUENTA                | 28126.86 | 20,426.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 28,126.86  | Permanente |
| ASISTENTE ASESORIA LEGAL                    | 48083.29 | 308.47    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,083.29  | Permanente |
| ASISTENTE DE COMUNICACIONES                 | 14920.95 | 9,629.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,920.95  | Permanente |
| ASISTENTE DE DIV. DE INFORMATICA            | 20956.25 | 18,947.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,956.25  | Temporal   |
| ASISTENTE DE GERENCIA DE DISTRIBUCION       | 50000    | 44,080.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 50,000.00  | Permanente |
| ASISTENTE DE GUARDA ALMACEN                 | 14023.38 | 13,431.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,023.38  | Temporal   |
| ASISTENTE DE INFORMATICA                    | 52701.61 | 39,212.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 52,701.61  | Permanente |
| ASISTENTE DE INGENIERIA                     | 37446.49 | 22,911.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 37,446.49  | Permanente |
| ASISTENTE DE INGENIERO                      | 18124.3  | 13,779.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,124.30  | Temporal   |
| ASISTENTE DE INGENIERO                      | 36691.67 | 20,944.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,691.67  | Permanente |
| ASISTENTE DE INGENIERO PROYECTO             | 39775.96 | 11,582.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,775.96  | Permanente |
| ASISTENTE DE LA JUNTA DIRECTIVA             | 27437.5  | 12,257.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,437.50  | Permanente |
| ASISTENTE DE OPERACIONES EN PROYECT         | 19579.5  | 11,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,579.50  | Permanente |
| ASISTENTE DE PROCESOS                       | 30000    | 28,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Temporal   |
| ASISTENTE DE PROYECTOS                      | 61011.96 | 34,257.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 61,011.96  | Permanente |
| ASISTENTE DE PROYECTOS                      | 46821.91 | 37,591.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 46,821.91  | Temporal   |
| ASISTENTE DE RELACIONES PUBLICAS            | 37420.78 | 89,015.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,378.53 | 0.00 | 94,799.31  | Permanente |
| ASISTENTE DE TECNOLOGIAS E INFORMATICA      | 25538    | 21,010.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,538.00  | Permanente |
| ASISTENTE DE TESORERIA                      | 34367.54 | 76,912.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,696.89 | 0.00 | 87,064.43  | Permanente |
| ASISTENTE DEL DIRECTOR EJECUTIVO            | 45000    | 36,838.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 45,000.00  | Permanente |
| ASISTENTE DEPARTAMENTO ADMINISTRATIVO       | 60000    | 35,067.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 60,000.00  | Temporal   |
| ASISTENTE FINANCIERO SUBGERENC. C.S         | 67413.75 | 378.02    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 67,413.75  | Permanente |
| ASISTENTE INGENIERO                         | 39775.95 | 26,760.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,775.95  | Permanente |
| ASISTENTE INGENIERO                         | 39610.22 | 26,433.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,610.22  | Permanente |
| ASISTENTE LEGAL                             | 41548.63 | 18,803.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,548.63  | Permanente |
| ASISTENTE LEGAL                             | 48083.29 | 19,882.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,083.29  | Permanente |
| ASISTENTE LEGAL FORESTAL                    | 48400    | 38,942.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 48,400.00  | Permanente |
| ASISTENTE MEDICO                            | 38822.87 | 32,797.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 38,822.87  | Permanente |
| ASISTENTE OFICINISTA TECNICO                | 12166.08 | 9,215.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,166.08  | Permanente |
| ASISTENTE OPERACIONES                       | 26296.96 | 33,439.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,836.78 | 0.00 | 52,133.74  | Permanente |
| ASISTENTE PROFESIONAL                       | 30000    | 23,235.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Permanente |
| ASISTENTE PROFESIONAL                       | 29750    | 26,155.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,750.00  | Permanente |
| ASISTENTE PROFESIONAL                       | 30000    | 24,635.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,000.00  | Permanente |
| ASISTENTE PROFESIONAL                       | 21000    | 20,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,000.00  | Temporal   |
| ASISTENTE SERV.ADMINST.                     | 42734.44 | 34,695.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 42,734.44  | Permanente |
| ASISTENTE SOCIAL                            | 24491.73 | 20,036.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,491.73  | Permanente |
| ASISTENTE SUB-GER. LIT. ATLANTICO           | 63800    | 7,339.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 63,800.00  | Permanente |
| ASISTENTE TECNICO                           | 31229.33 | 25,321.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 31,229.33  | Permanente |
| ASISTENTE TECNICO                           | 25000    | 21,602.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Permanente |
| ASISTENTE TECNICO DE LABORATORIO            | 15900    | 15,608.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,900.00  | Temporal   |
| ASISTENTE TECNICO(COORDINADOR)              | 21976.59 | 20,806.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,976.59  | Temporal   |
| AUDITOR ASISTENTE I L.A.                    | 34133.29 | 11,735.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,133.29  | Permanente |
| AUDITOR ASISTENTE I L.A.                    | 34133.28 | 2,173.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,133.28  | Permanente |
| AUDITOR ASISTENTE II                        | 22306.82 | 18,770.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 22,306.82  | Temporal   |
| AUDITOR ASISTENTE II-B                      | 34189.37 | 2,382.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,189.37  | Permanente |
| AUDITOR ASISTENTE_I                         | 30324.57 | 1,296.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,324.57  | Permanente |
| AUDITOR ASISTENTE_I                         | 29376.93 | 5,972.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,376.93  | Temporal   |
| AUDITOR ASISTENTE_I                         | 30324.57 | 14,369.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,324.57  | Permanente |
| AUDITOR ASISTENTE_II                        | 35713.4  | 1,508.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,713.40  | Permanente |
| AUDITOR ASISTENTE_II                        | 36013    | 12,595.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 36,013.00  | Permanente |
| AUDITOR ASISTENTE_II                        | 35937.97 | 57,203.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,010.83 | 0.00 | 65,948.80  | Permanente |
| AUDITOR ASISTENTE_III                       | 37388.29 | 58,276.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,095.42 | 0.00 | 117,483.71 | Permanente |
| AUDITOR COORDINADOR                         | 44034.32 | 37,752.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,034.32  | Permanente |

|                                     |          |           |      |      |      |      |      |           |          |           |            |
|-------------------------------------|----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| AUDITOR COORDINADOR                 | 43667.37 | 8,780.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 43,667.37 | Permanente |
| AUDITOR I                           | 29755.99 | 3,613.55  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 29,755.99 | Permanente |
| AUDITOR III                         | 36013.52 | 21,822.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 36,013.52 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 3,651.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 8,345.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 5,645.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 7,356.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 16,622.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 10,587.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Permanente |
| AUDITOR SUPERVISOR                  | 44034.32 | 9,879.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 44,034.32 | Temporal   |
| AUDITOR SUPERVISOR-A                | 41548.63 | 3,881.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 41,548.63 | Permanente |
| AUX. CONTADOR                       | 22623.21 | 19,536.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. CONTADOR                       | 12655.4  | 11,392.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,655.40 | Permanente |
| AUX. CONTADOR                       | 12473.96 | 11,807.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,473.96 | Temporal   |
| AUX. DE CONTADOR                    | 22623.21 | 11,718.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 22576.08 | 12,612.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,576.08 | Permanente |
| AUX. DE CONTADOR                    | 22623.21 | 20,314.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 22623.21 | 9,815.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 22623.21 | 1,355.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 22623.21 | 1,462.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 15753.1  | 5,664.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,753.10 | Permanente |
| AUX. DE CONTADOR                    | 16879.43 | 1,267.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,879.43 | Permanente |
| AUX. DE CONTADOR                    | 15753.1  | 2,229.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,753.10 | Temporal   |
| AUX. DE CONTADOR                    | 19875    | 19,583.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,875.00 | Temporal   |
| AUX. DE CONTADOR                    | 22623.21 | 737.15    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 19205.3  | 3,907.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| AUX. DE CONTADOR                    | 21538.47 | 5,007.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,538.47 | Permanente |
| AUX. DE CONTADOR                    | 20548.06 | 13,184.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,548.06 | Permanente |
| AUX. DE CONTADOR                    | 22623.21 | 10,890.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUX. DE CONTADOR                    | 21774.84 | 57,544.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,771.06 | 0.00     | 71,545.90 | Permanente |
| AUX. DE CONTADOR                    | 15819.01 | 15,053.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | Temporal   |
| AUX. DE CONTADOR                    | 15819.01 | 4,160.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | Permanente |
| AUX. DE PLANILLAS                   | 22576.08 | 2,532.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,576.08 | Permanente |
| AUX. DE PLANILLAS                   | 23895.76 | 20,886.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,895.76 | Permanente |
| AUX. OFICINA SEGURIDAD INTERNA      | 10000    | 9,408.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | Temporal   |
| AUX. PROGRAMADOR                    | 19581.62 | 8,770.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,581.62 | Permanente |
| AUX. PROGRAMADOR                    | 11718.38 | 10,175.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,718.38 | Permanente |
| AUX. PROGRAMADOR                    | 12000    | 11,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,000.00 | Temporal   |
| AUXILIAR JURIDICO                   | 23645.84 | 16,563.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,645.84 | Temporal   |
| AUXILIAR ADMINISTRATIVO             | 25538.33 | 21,204.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,538.33 | Permanente |
| AUXILIAR ADMINISTRATIVO DE LA UGP   | 22835.56 | 16,747.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,835.56 | Temporal   |
| AUXILIAR CONTABLE                   | 24740.67 | 18,740.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,740.67 | Permanente |
| AUXILIAR CONTABLE.                  | 20000    | 4,559.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,000.00 | Temporal   |
| AUXILIAR DE ALMACEN DE CCT          | 11294.61 | 13,711.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,063.93  | 0.00     | 20,358.54 | Permanente |
| AUXILIAR DE COMUNICACION            | 14875    | 5,594.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,875.00 | Permanente |
| AUXILIAR DE COMUNICACIÓN            | 11381.13 | 10,748.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,381.13 | Temporal   |
| AUXILIAR DE COMUNICACIÓN            | 11215.16 | 10,582.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 11,215.16 | Temporal   |
| AUXILIAR DE LA OF. DE SEGUR.INTERNA | 15811.5  | 7,202.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,811.50 | Permanente |
| AUXILIAR DE PLANILLAS               | 22623.21 | 14,936.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| AUXILIAR DE PLANILLAS               | 10470.78 | 7,952.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,470.78 | Temporal   |
| AUXILIAR DE PLANILLAS               | 19192.92 | 1,260.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,192.92 | Permanente |
| AUXILIAR DE PROGRAMACION            | 27642.11 | 18,655.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,642.11 | Permanente |
| AUXILIAR DE REGISTROS               | 18285.09 | 5,625.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,285.09 | Permanente |
| AUXILIAR DE SEGURIDAD INTERNA       | 13224    | 11,617.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,224.00 | Permanente |
| AUXILIAR JURICO                     | 20300    | 14,582.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,300.00 | Temporal   |
| AUXILIAR PROGRAMADOR                | 19821.97 | 633.01    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,821.97 | Permanente |
| AUXILIAR PROGRAMADOR                | 19205.31 | 10,963.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.31 | Permanente |
| AUXILIAR TECNICO EN MICROCOMPUT     | 19205.31 | 1,560.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.31 | Permanente |
| AYTE.ALM.ENC. BOD.HERRAM.           | 26041.47 | 8,111.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 26,041.47 | Permanente |
| AYUDANTE CALIBRADOR                 | 20485.64 | 15,798.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,485.64 | Permanente |
| AYUDANTE CALIBRADOR                 | 18245.03 | 3,776.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,245.03 | Permanente |
| AYUDANTE DE ALMACEN                 | 10692.01 | 4,768.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,692.01 | Temporal   |
| AYUDANTE DE ALMACEN                 | 10000    | 20,345.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,637.04 | 0.00     | 20,637.04 | Temporal   |
| AYUDANTE DE ALMACEN                 | 15908.93 | 13,390.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.93 | Temporal   |
| AYUDANTE DE ALMACEN                 | 10000    | 17,539.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,577.78 | 0.00     | 20,577.78 | Temporal   |
| AYUDANTE DE ALMACEN                 | 9333.33  | 16,859.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,490.00 | 0.00     | 19,823.33 | Temporal   |
| AYUDANTE DE ALMACEN                 | 17499.81 | 13,947.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,394.34 | 24,894.15 | Permanente |
| AYUDANTE DE ALMACEN                 | 17499.81 | 16,725.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,087.04 | 25,586.85 | Permanente |
| AYUDANTE DE ALMACEN                 | 15908.92 | 4,053.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.92 | Permanente |
| AYUDANTE DE ALMACEN                 | 15908.92 | 8,480.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.92 | Permanente |
| AYUDANTE DE ALMACEN                 | 15908    | 14,240.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,908.00 | Permanente |
| AYUDANTE DE ALMACEN                 | 15908.92 | 32,616.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,022.47 | 0.00     | 39,931.39 | Permanente |

|                          |          |           |      |      |      |      |      |           |           |           |            |
|--------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| AYUDANTE DE ALMACEN      | 15908.92 | 5,116.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | Permanente |
| AYUDANTE DE ALMACEN      | 15908.92 | 8,999.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92 | Permanente |
| AYUDANTE DE ALMACEN      | 10692.01 | 10,282.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,692.01 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 13020.64 | 10,894.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.64 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 21445.91 | 5,088.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,736.75  | 24,182.66 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 12,794.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19125.27 | 8,019.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,125.27 | Permanente |
| AYUDANTE DE ELECTRICISTA | 18885.2  | 4,201.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,885.20 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 41,810.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,195.79 | 0.00      | 50,401.08 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 765.85    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19705.29 | 15,356.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 23292.44 | 20,013.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,292.44 | Permanente |
| AYUDANTE DE ELECTRICISTA | 16846.75 | 12,557.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,846.75 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 16,064.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,416.68  | 21,621.97 | Permanente |
| AYUDANTE DE ELECTRICISTA | 18565.11 | 16,287.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,565.11 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 6,803.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 19,783.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,462.88 | 29,668.17 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19045.25 | 25,256.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,338.58  | 28,383.83 | Permanente |
| AYUDANTE DE ELECTRICISTA | 10373    | 10,081.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,373.00 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 18645.14 | 17,092.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,502.53 | 35,147.67 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 12,529.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 14,271.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 18565.11 | 12,039.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,565.11 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 17,130.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 4,453.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 17,130.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 40,547.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,448.11 | 0.00      | 48,653.40 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 11,113.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 5,532.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 43,206.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,448.11 | 0.00      | 48,653.40 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 4,569.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 9,841.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19065.11 | 3,482.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,880.79  | 21,945.90 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19125.27 | 16,170.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,992.82  | 22,118.09 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19705.29 | 19,547.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,880.79  | 22,586.08 | Permanente |
| AYUDANTE DE ELECTRICISTA | 20065.28 | 17,517.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,880.79  | 22,946.07 | Permanente |
| AYUDANTE DE ELECTRICISTA | 20105.29 | 10,524.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,205.16  | 24,310.45 | Permanente |
| AYUDANTE DE ELECTRICISTA | 20105.29 | 16,909.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,880.79  | 22,986.08 | Permanente |
| AYUDANTE DE ELECTRICISTA | 18845.19 | 418.55    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,845.19 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 17,619.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,383.13 | 30,588.42 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19165.28 | 8,902.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,440.40  | 20,605.68 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 10,712.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,160.87  | 22,366.16 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 16,927.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 16776.56 | 7,439.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,019.48  | 23,796.04 | Permanente |
| AYUDANTE DE ELECTRICISTA | 16285.19 | 1,223.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,285.19 | Permanente |
| AYUDANTE DE ELECTRICISTA | 16846.75 | 6,163.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,846.75 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 16846.75 | 12,823.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,846.75 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 16846.75 | 12,758.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,846.75 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 12,625.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19165.28 | 12,646.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,165.28 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 16,508.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 36370.57 | 30,054.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 36,370.57 | Permanente |
| AYUDANTE DE ELECTRICISTA | 18885.2  | 2,991.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,885.20 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 8,192.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 11,660.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 16,537.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 13020.65 | 10,310.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.65 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 3,893.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 13020.65 | 12,641.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.65 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 13838.09 | 13,509.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,838.09 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 12,275.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 13020.64 | 12,541.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.64 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 10,887.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 12,888.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19125.27 | 4,156.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,125.27 | Permanente |
| AYUDANTE DE ELECTRICISTA | 9667.1   | 8,959.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,667.10  | Temporal   |
| AYUDANTE DE ELECTRICISTA | 11093.58 | 10,671.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,093.58 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 13809.2  | 13,304.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,809.20 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 13020.64 | 26,781.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,850.10 | 0.00      | 26,870.74 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 13404.75 | 13,315.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,404.75 | Temporal   |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 7,736.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,225.17  | 23,430.46 | Permanente |
| AYUDANTE DE ELECTRICISTA | 19205.29 | 9,511.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,945.37  | 24,150.66 | Permanente |

|                                     |          |           |      |      |      |      |      |           |           |           |            |
|-------------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 7,852.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,072.84  | 22,278.13 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 14,691.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,225.17  | 23,430.46 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 14,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,736.75  | 21,942.04 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 21,273.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,841.06  | 23,046.35 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 11,679.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,761.58  | 24,966.87 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19125.27 | 39,963.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 39,898.97 | 59,024.24 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 12586.62 | 9,677.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,586.62 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 18205.01 | 11,296.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,205.01 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 8,519.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 12,030.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 7,722.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 18525.1  | 1,360.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,525.10 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19165.28 | 32.42     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,165.28 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 15,118.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,624.72  | 21,830.01 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 13,138.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19705.29 | 12,161.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 7,313.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 18565.11 | 715.22    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,565.11 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 160.06    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19705.29 | 17,598.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 298.51    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 33,037.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,940.51 | 50,145.80 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19705.29 | 17,591.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 562.54    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 9,470.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 10400    | 9,999.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,400.00 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 10466.72 | 10,063.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,466.72 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 19065.11 | 12,895.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,065.11 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 19705.29 | 19,094.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 18,803.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 17395.24 | 10,334.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,395.24 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19705.29 | 7,306.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,705.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 13020.64 | 10,408.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.64 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 10416    | 10,014.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,416.00 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 2,676.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 5,289.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 13020.64 | 12,729.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.64 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 13520.64 | 12,706.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,520.64 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 13,091.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 1,550.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.29 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 19205.29 | 37,592.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,485.64 | 0.00      | 39,690.93 | Permanente |
| AYUDANTE DE ELECTRICISTA            | 13020.4  | 12,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,020.40 | Temporal   |
| AYUDANTE DE ELECTRICISTA            | 15364.23 | 15,275.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,364.23 | Temporal   |
| AYUDANTE DE INVENTARIO              | 10000    | 17,776.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,666.67 | 0.00      | 20,666.67 | Temporal   |
| AYUDANTE DE PLUMA                   | 15908.92 | 15,661.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,442.17  | 21,351.09 | Permanente |
| AYUDANTE DE PLUMA                   | 16608.92 | 13,082.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,174.22  | 18,783.14 | Permanente |
| AYUDANTE DE TALLER AUTOMOTRIZ       | 19156.98 | 36,494.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,991.69 | 53,148.67 | Permanente |
| AYUDANTE ELECTROMECHANICO CHFM      | 16643.56 | 17,124.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,206.53  | 18,850.09 | Permanente |
| AYUDANTE ELECTROMECHANICO CHFM      | 16643.56 | 43,466.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,721.87 | 8,378.52  | 50,743.95 | Permanente |
| AYUDANTE MECANICO                   | 17572.29 | 15,615.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,572.29 | Permanente |
| AYUDANTE MECANICO                   | 18050.86 | 12,553.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,050.86 | Permanente |
| AYUDANTE MECANICO                   | 18072.29 | 59,341.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 42,085.65 | 60,157.94 | Temporal   |
| AYUDANTE MECANICO CHFM              | 16643.56 | 19,718.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,656.73  | 26,300.29 | Permanente |
| AYUDANTE MECANICO CHFM              | 16643.56 | 30,886.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,590.36 | 45,233.92 | Permanente |
| BIBLIOTECARIA                       | 65902.5  | 60,132.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,902.50 | Temporal   |
| BIOLOGO                             | 47071.86 | 26,757.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,071.86 | Permanente |
| BODEGERO                            | 17220.38 | 32,034.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,902.80 | 32,123.18 | Temporal   |
| BUZO                                | 21352.38 | 47,371.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,857.78 | 7,206.43  | 68,416.59 | Permanente |
| C.FOSODE CENTRO (SEDE COMAYAGUA)    | 42783.84 | 33,879.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,783.84 | Permanente |
| CADENERO DE PROYECTO                | 20890.12 | 12,570.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,890.12 | Permanente |
| CADENERO_I                          | 17572.27 | 36,226.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,801.57 | 0.00      | 50,373.84 | Permanente |
| CAMAROGRAFO                         | 14000    | 27,567.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,933.33 | 0.00      | 28,933.33 | Permanente |
| CAPACITADOR                         | 29277.19 | 25,544.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,277.19 | Permanente |
| CAPACITADOR                         | 31646.49 | 23,158.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,646.49 | Permanente |
| CAPACITADOR                         | 25326.5  | 54,151.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,833.97 | 0.00      | 64,160.47 | Permanente |
| CAPACITADOR                         | 21250    | 16,342.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,250.00 | Permanente |
| CAPATAZ OPER COMPUERTA DE ALIVIO    | 15908.92 | 17,952.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,794.44  | 22,703.36 | Permanente |
| CARPINTERO AUXILIAR                 | 14943.05 | 14,651.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,943.05 | Temporal   |
| COMISIONADO ESPECIAL P. REC. PERDID | 75000    | 59,726.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 75,000.00 | Temporal   |
| COMITE SEGUIM RECUP MORA REG.NOROCC | 45000    | 37,595.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,000.00 | Temporal   |
| CONSERJE                            | 14511.22 | 599.47    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | Permanente |
| CONSERJE                            | 14511.22 | 5,412.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,511.22 | Permanente |





|                                            |          |           |      |      |      |      |      |      |           |           |            |
|--------------------------------------------|----------|-----------|------|------|------|------|------|------|-----------|-----------|------------|
| CONSERJE                                   | 9508     | 9,239.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,508.00  | Temporal   |
| CONSERJE                                   | 9667.1   | 2,268.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,667.10  | Temporal   |
| CONSERJE ASEADOR                           | 12000    | 1,840.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,000.00 | Temporal   |
| CONSERJE ASEADOR                           | 12491.12 | 10,866.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,491.12 | Permanente |
| CONSERJE ASEADOR                           | 16723.11 | 11,236.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,723.11 | Permanente |
| CONSERJE ASEADOR                           | 11728.75 | 11,419.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,728.75 | Temporal   |
| CONSERJE ASEADOR                           | 17227.69 | 12,198.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,227.69 | Permanente |
| CONSERJE ASEADOR                           | 11728.75 | 11,288.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,728.75 | Temporal   |
| CONSERJE ASEADOR                           | 12439.07 | 2,536.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,439.07 | Temporal   |
| CONTADOR                                   | 28692.24 | 20,214.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,692.24 | Permanente |
| CONTADOR                                   | 43000    | 22,024.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 43,000.00 | Permanente |
| CONTADOR ACTIVO FIJO III                   | 30909.19 | 7,497.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,909.19 | Permanente |
| CONTADOR ANALISTA III                      | 44000    | 34,644.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 44,000.00 | Permanente |
| CONTADOR DE LA UNID. EJECUTORA DE PROY.    | 42820.83 | 36,119.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 42,820.83 | Temporal   |
| CONTADOR GENERAL PROYECTO                  | 35000    | 7,960.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 35,000.00 | Permanente |
| CONTADOR GENERAL PROYECTO                  | 40372.77 | 20,092.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 40,372.77 | Permanente |
| CONTADOR I                                 | 25842.73 | 541.26    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,842.73 | Permanente |
| CONTADOR I                                 | 25842.73 | 17,818.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,842.73 | Permanente |
| CONTADOR I                                 | 25842.73 | 6,016.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,842.73 | Permanente |
| CONTADOR I                                 | 25842.73 | 3,794.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,842.73 | Permanente |
| CONTADOR I                                 | 25842.73 | 324.04    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,842.73 | Permanente |
| CONTADOR I                                 | 25788.89 | 2,580.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,788.89 | Permanente |
| CONTADOR I                                 | 29308.2  | 22,699.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,308.20 | Permanente |
| CONTADOR II                                | 27658.08 | 652.42    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,658.08 | Permanente |
| CONTADOR II                                | 28126.86 | 1,427.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,126.86 | Permanente |
| CONTADOR II                                | 28126.87 | 3,848.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,126.87 | Permanente |
| CONTADOR II                                | 28126.86 | 9,079.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,126.86 | Permanente |
| CONTADOR II                                | 28126.86 | 25,009.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,126.86 | Permanente |
| CONTADOR II                                | 28126.86 | 7,748.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,126.86 | Permanente |
| CONTADOR II                                | 28126.86 | 5,049.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,126.86 | Permanente |
| CONTADOR III                               | 30973.72 | 3,570.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,973.72 | Permanente |
| CONTADOR III                               | 29683.15 | 467.39    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,683.15 | Permanente |
| CONTRALOR I                                | 37063.66 | 25,774.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 37,063.66 | Permanente |
| CONTRALOR I                                | 37061.32 | 4,943.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 37,061.32 | Permanente |
| CONTRALOR I                                | 27470.74 | 26,080.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,470.74 | Temporal   |
| CONTROLADOR I                              | 26383.35 | 14,398.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,383.35 | Permanente |
| COORD. UNIDAD DE APOYO LOGISTICO           | 36617.26 | 3,100.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 36,617.26 | Permanente |
| COORD.GESTION SECC.DEUDA EXT.              | 44617.65 | 845.91    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 44,617.65 | Permanente |
| COORD.PROC.ENEE-CONGRESO-SERNA-FINA        | 77695.2  | 57,359.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 77,695.20 | Permanente |
| COORD.PROGR. PROT.CONS.TERCERA EDAD        | 27323.77 | 21,621.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,323.77 | Permanente |
| COORD.Y SUPERV. AREA NOR OCCIDENTE         | 32670.47 | 17,101.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,670.47 | Temporal   |
| COORDIN. DE SERVICIOS GENERALES            | 50189.75 | 23,557.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,189.75 | Permanente |
| COORDINADOR CENTRALES HIDROELECTRIC        | 66691.08 | 36,246.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 66,691.08 | Permanente |
| COORDINADOR DE CAPACITACION                | 50294.53 | 32,217.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,294.53 | Permanente |
| COORDINADOR DE CAPACITACION                | 30186.59 | 9,992.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,186.59 | Permanente |
| COORDINADOR DE CAPACITACION                | 15600    | 15,308.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,600.00 | Temporal   |
| COORDINADOR DE LA MESA DE SERVICIOS Y GEST | 60588.64 | 24,954.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.64 | Permanente |
| COORDINADOR DE PRESUPUESTO N.A             | 56645.2  | 42,086.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 56,645.20 | Permanente |
| COORDINADOR DE PRESUPUESTO N.O.            | 50189.75 | 15,806.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,189.75 | Permanente |
| COORDINADOR DE SECRETARIA DE PROCEDIMEN    | 60588.6  | 50,037.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,588.60 | Permanente |
| COORDINADOR DE SEGURIDAD DE TECNOLOGIAS    | 44906.25 | 29,175.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 44,906.25 | Permanente |
| COORDINADOR GENERAL ALMACENES              | 30598.37 | 446.58    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,598.37 | Permanente |
| COORDINADOR INGRESOS Y EGRESOS             | 19958.33 | 12,028.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,958.33 | Permanente |
| COORDINADOR OES-FOSODE                     | 61798.21 | 46,490.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 61,798.21 | Permanente |
| COORDINADOR OFICINA REGIONAL CENTRO SU     | 52495.65 | 40,950.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 52,495.65 | Permanente |
| COORDINADOR OFICINA REGIONAL LITORAL ATL   | 77695.2  | 40,410.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 77,695.20 | Permanente |
| COORDINADOR OFICINA REGIONAL NOROCCIDEN    | 77695.2  | 60,872.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 77,695.20 | Permanente |
| COORDINADOR PLANIFICADOR                   | 77209.6  | 55,274.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 77,209.60 | Permanente |
| COORDINADORA GESTIONES COMERCIALES         | 55775.24 | 8,111.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 55,775.24 | Permanente |
| DESAPACHADOR DE ALMACEN I                  | 18888.24 | 16,487.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,888.24 | Permanente |
| DESAPACHADOR DE CARGA                      | 28121.18 | 6,929.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 17,195.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 15,102.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 27359.56 | 9,345.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,359.56 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 906.35    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 8,233.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 22,678.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 8,758.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE CARGA LOCAL                | 28121.18 | 7,148.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,121.18 | Permanente |
| DESAPACHADOR DE ENERGIA                    | 44027.55 | 53,451.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,118.86 | 90,146.41 | Permanente |
| DESAPACHADOR DE ENERGIA                    | 39570.7  | 59,050.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,716.92 | 77,287.62 | Permanente |
| DESAPACHADOR DE ENERGIA                    | 44027.55 | 33,493.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209.09  | 53,236.64 | Permanente |



|                                           |           |            |      |      |      |      |      |            |           |            |            |
|-------------------------------------------|-----------|------------|------|------|------|------|------|------------|-----------|------------|------------|
| DIBUJANTE                                 | 27752.4   | 23,437.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 27,752.40  | Permanente |
| DIBUJANTE I                               | 19305.19  | 13,370.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 19,305.19  | Permanente |
| DIBUJANTE II                              | 26751.2   | 44,791.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,018.51  | 0.00      | 67,769.71  | Permanente |
| DIRECTOR ADTVO. CENT HDR FCO. MORAZ       | 77695.2   | 62,681.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |
| DIRECTOR DE AUDITORIA INTERNA             | 77695.2   | 50,148.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |
| DIRECTOR DE CICLO COMERCIAL               | 48622.99  | 31,496.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| DIRECTOR DE GENERACION HIDROELECTRICA     | 85464.72  | 55,645.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 85,464.72  | Permanente |
| DIRECTOR DE GENERACION TERMICA            | 67537.34  | 46,642.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 67,537.34  | Permanente |
| DIRECTOR DE GESTION POR RESULTADO         | 63655.91  | 13,915.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 63,655.91  | Permanente |
| DIRECTOR DE INGENIERIA DE GENERACION      | 65412.73  | 50,710.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 65,412.73  | Permanente |
| DIRECTOR DE INGENIERIA TRANSMISION        | 76224.48  | 213,974.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,857.12 | 0.00      | 254,081.60 | Permanente |
| DIRECTOR DE INNOVACION EMPRESARIAL        | 50000     | 37,538.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,000.00  | Permanente |
| DIRECTOR DE LICITACIONES                  | 80000     | 64,154.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 80,000.00  | Permanente |
| DIRECTOR DE PLANIFICACION COMERCIAL       | 47863.39  | 35,650.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 47,863.39  | Permanente |
| DIRECTOR DE RECURSOS HUMANOS              | 70000     | 54,607.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 70,000.00  | Permanente |
| DIRECTOR DE TECNOLOGIAS DE INFORMACION    | 71296.46  | 13,806.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 71,296.46  | Permanente |
| DIRECTOR DE TRANSMISION CENTRO SUR        | 66691.08  | 34,483.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 66,691.08  | Permanente |
| DIRECTOR DE TRANSMISION N.O. L.A.         | 62116.53  | 43,833.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 62,116.53  | Permanente |
| DIRECTOR EJECUTIVO UEPER                  | 75000     | 59,726.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 75,000.00  | Temporal   |
| DIRECTOR FINANCIERO                       | 65000     | 49,749.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 65,000.00  | Permanente |
| DIRECTOR FONDO SOCIAL DESARROLLO ELECTRIC | 71296.47  | 48,235.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 71,296.47  | Permanente |
| DIRECTOR GESTION Y CONTROL EMPRESARIAL    | 50000     | 42,336.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,000.00  | Permanente |
| DIRECTOR LEGAL                            | 113333.33 | 96,987.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 113,333.33 | Permanente |
| DIRECTORA CENTRO BASIC. BILING. EL CAJON  | 24378.48  | 22,339.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 24,378.48  | Temporal   |
| DIRECTORA DE PROYECTOS BANCO MUNDIAL      | 75000     | 61,200.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 75,000.00  | Permanente |
| DIRECTORA DE SERVICIOS ADMINISTRATIVOS    | 77695.2   | 55,719.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |
| ELECT. DISTRIB. I                         | 22205.73  | 19,048.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 6,778.09  | 28,983.82  | Permanente |
| ELECT. DISTRIB. I                         | 21181.57  | 9,766.06   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 21,181.57  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 19,533.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 5,801.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22845.39  | 6,203.23   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,351.81  | 26,197.20  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 27,745.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39  | 3,351.81  | 67,408.59  | Permanente |
| ELECT. DISTRIB. I                         | 22798.84  | 49,889.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39  | 5,307.03  | 69,817.26  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 3,070.13   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 1,675.90  | 24,021.29  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 385.34     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22845.39  | 2,617.25   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 1,675.90  | 24,521.29  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 25,036.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 11,705.71 | 34,051.10  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 15,886.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 11,408.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 6,410.47   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 44,042.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,421.73  | 0.00      | 63,767.12  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 3,182.07   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 14,335.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 21600.54  | 18,585.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 21,600.54  | Permanente |
| ELECT. DISTRIB. I                         | 21600.54  | 318.98     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 21,600.54  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 2,770.32   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 23090.23  | 6,354.10   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 4,915.99  | 28,006.22  | Permanente |
| ELECT. DISTRIB. I                         | 22845.39  | 19,193.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,845.39  | Permanente |
| ELECT. DISTRIB. I                         | 16997.16  | 13,638.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 16,997.16  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 2,445.71   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 24207.51  | 5,226.84   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,053.87  | 27,261.38  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 19,524.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 1,396.59  | 23,741.98  | Permanente |
| ELECT. DISTRIB. I                         | 23345.39  | 43,060.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,987.16  | 3,491.47  | 64,824.02  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 11,493.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 4,915.99  | 27,261.38  | Permanente |
| ELECT. DISTRIB. I                         | 22845.39  | 4,591.09   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,947.69  | 26,793.08  | Permanente |
| ELECT. DISTRIB. I                         | 22845.39  | 18,811.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,845.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 54,398.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,262.93  | 4,152.52  | 60,760.84  | Permanente |
| ELECT. DISTRIB. I                         | 21988.85  | 18,521.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 21,988.85  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 18,571.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 5,431.81   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 9,159.30   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 25607.51  | 10,902.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 5,474.62  | 31,082.13  | Permanente |
| ELECT. DISTRIB. I                         | 22845.39  | 9,856.12   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,845.39  | Permanente |
| ELECT. DISTRIB. I                         | 23045.39  | 15,984.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,053.87  | 26,099.26  | Permanente |
| ELECT. DISTRIB. I                         | 23152.28  | 12,047.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 23,152.28  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 11,183.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 1,466.98   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,987.16  | 0.00      | 60,332.55  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 19,193.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 11,094.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 495.81     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 9,290.63   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |
| ELECT. DISTRIB. I                         | 22345.39  | 15,017.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 22,345.39  | Permanente |

|                            |          |           |      |      |      |      |      |           |           |           |            |
|----------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| ELECT. DISTRIB. I          | 22345.39 | 14,845.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| ELECT. DISTRIB. I          | 22345.39 | 14,557.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| ELECT. DISTRIB. II         | 25070.97 | 21,154.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,044.52 | 37,115.49 | Permanente |
| ELECT. DISTRIB. II         | 25070.97 | 14,309.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| ELECT. DISTRIB. II         | 25970.97 | 7,834.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,760.65  | 29,731.62 | Permanente |
| ELECT. DISTRIB. II         | 25970.97 | 11,633.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,512.77  | 30,483.74 | Permanente |
| ELECT. DISTRIB. II         | 24891.96 | 12,257.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,954.36  | 30,846.32 | Permanente |
| ELECT. DISTRIB. II         | 26888.82 | 20,089.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,168.96  | 35,057.78 | Permanente |
| ELECT. DISTRIB. II         | 25070.97 | 26,618.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,142.39  | 31,213.36 | Permanente |
| ELECT. DISTRIB. II         | 26470.97 | 25,489.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,550.70 | 37,021.67 | Permanente |
| ELECT. DISTRIB. II         | 25070.97 | 16,548.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,426.37  | 28,497.34 | Permanente |
| ELECT. DISTRIB. II         | 25070.97 | 9,016.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,070.97 | Permanente |
| ELECT. DISTRIB. II         | 25570.97 | 1,504.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,570.97 | Permanente |
| ELECT. DISTRIBUCION I      | 22345.39 | 9,381.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| ELECT. MEDICION I          | 20899.14 | 10,740.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14 | Permanente |
| ELECT. MEDICION I          | 20899.14 | 13,757.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14 | Permanente |
| ELECT. MEDICION I          | 20899.14 | 14,251.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14 | Permanente |
| ELECT. MEDICION II         | 18280.69 | 11,018.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,280.69 | Permanente |
| ELECT. MEDICION II         | 23094.11 | 19,871.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| ELECT. MEDICION II         | 23094.11 | 6,866.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| ELECT. MEDICION II         | 23094.11 | 9,845.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| ELECT. MEDICION II         | 23594.11 | 8,250.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,594.11 | Permanente |
| ELECT. MEDICION II         | 23094.11 | 5,000.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| ELECT. MEDICION II         | 23594.09 | 14,491.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 789.05    | 24,383.14 | Permanente |
| ELECT. MEDICION II         | 23045.99 | 5,505.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,045.99 | Permanente |
| ELECT. MEDICION II         | 23594.1  | 16,925.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,594.10 | Permanente |
| ELECT.ALTO CONSUM. II      | 35763.23 | 12,128.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,763.23 | Permanente |
| ELECT.ALTO CONSUM. II      | 36513.52 | 21,844.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,561.71  | 41,075.23 | Permanente |
| ELECT.ALTO CONSUM. II      | 35938.48 | 16,270.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,938.48 | Permanente |
| ELECT.ALTO CONSUM.I        | 31498.19 | 15,176.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,443.08  | 35,941.27 | Permanente |
| ELECT.ALTO CONSUM.I        | 30804.45 | 13,626.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,880.25  | 33,684.70 | Permanente |
| ELECT.ALTO CONSUM.I        | 31369.03 | 13,474.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,369.03 | Permanente |
| ELECTRICISTA MEDICION II   | 23094.11 | 13,120.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 17486.44 | 948.85    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,486.44 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 18894.58 | 6,865.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,894.58 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 19090.7  | 4,800.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,090.70 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 18609.43 | 770.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,609.43 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 19130.81 | 45,204.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,903.43 | 0.00      | 48,034.24 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 16886.96 | 39,058.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,785.45 | 0.00      | 42,672.41 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 15429.14 | 13,633.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,085.88  | 16,515.02 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 16886.96 | 5,119.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,886.96 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 16816.6  | 16,176.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,266.52  | 18,083.12 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 16711.05 | 14,828.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,711.05 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 19751.13 | 11,449.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,751.13 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 18970.38 | 6,826.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,970.38 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 19050.6  | 16,540.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,050.60 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 19251.13 | 5,154.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,251.13 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 19711.02 | 4,475.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,711.02 | Permanente |
| ELECTRICISTA CALIBRADOR I  | 20251.13 | 4,392.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,630.99  | 22,882.12 | Permanente |
| ELECTRICISTA CALIBRADOR II | 22661.1  | 37,005.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,036.37 | 45,697.47 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23094.12 | 2,161.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,732.06  | 24,826.18 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23094.12 | 50,846.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,109.02 | 1,732.06  | 67,935.20 | Permanente |
| ELECTRICISTA CALIBRADOR II | 20977.16 | 1,066.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,977.16 | Permanente |
| ELECTRICISTA CALIBRADOR II | 22968.66 | 42,043.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,474.50 | 0.00      | 63,443.16 | Permanente |
| ELECTRICISTA CALIBRADOR II | 22709.22 | 15,224.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 875.65    | 23,584.87 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23046    | 6,529.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,046.00 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23594.12 | 9,372.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,594.12 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23497.88 | 702.46    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,497.88 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23094.11 | 5,380.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,094.11 | Permanente |
| ELECTRICISTA CALIBRADOR II | 23094.11 | 17,878.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,736.51  | 30,830.62 | Permanente |
| ELECTRICISTA DE LUMINARIAS | 22345.39 | 8,121.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,724.23  | 26,069.62 | Permanente |
| ELECTRICISTA DE PLANTA I   | 22345.39 | 7,107.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,964.31  | 29,309.70 | Permanente |
| ELECTRICISTA DE PLANTA I   | 22298.84 | 47,280.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,189.56 | 52,488.40 | Permanente |
| ELECTRICISTA DE PLANTA I   | 22345.39 | 18,980.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,528.48  | 30,873.87 | Permanente |
| ELECTRICISTA DE PLANTA I   | 22345.39 | 24,400.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,963.31 | 41,308.70 | Permanente |
| ELECTRICISTA DE PLANTA I   | 22345.39 | 31,918.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,586.24 | 40,931.63 | Permanente |
| ELECTRICISTA DE PLANTA I   | 17242.16 | 23,277.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,326.47  | 23,568.63 | Temporal   |
| ELECTRICISTA DE PLANTA II  | 27559.77 | 50,801.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 47,219.09 | 74,778.86 | Permanente |
| ELECTRICISTA DE PLANTA II  | 28059.77 | 45,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,392.30 | 59,452.07 | Permanente |
| ELECTRICISTA DE PLANTA II  | 27559.78 | 25,732.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,357.88 | 40,917.66 | Permanente |
| ELECTRICISTA DE PLANTA II  | 27330.11 | 17,300.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,584.65 | 43,914.76 | Permanente |
| ELECTRICISTA DE PLANTA II  | 25803.79 | 27,690.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,706.21 | 44,510.00 | Permanente |

|                                                |          |            |      |      |      |      |      |           |           |            |            |
|------------------------------------------------|----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| ELECTRICISTA DE PLANTA III                     | 30651.86 | 30,820.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,453.65 | 46,105.51  | Permanente |
| ELECTRICISTA DE PLANTA III                     | 31651.86 | 57,419.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,902.86 | 64,554.72  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23980.43 | 89,774.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,091.58 | 21,210.65 | 95,282.66  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 17531.98 | 10,807.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,520.96 | 28,052.94  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23980.43 | 77,560.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,656.95 | 25,319.72 | 100,957.10 | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 22345.39 | 22,773.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,219.03 | 38,564.42  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 19205.29 | 21,399.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,674.93 | 29,880.22  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23980.43 | 33,893.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,649.45 | 41,629.88  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 21,270.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,676.52  | 28,156.95  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 20,842.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,506.24 | 43,986.67  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 28,098.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,695.45  | 33,175.88  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 36,179.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 36,040.01 | 59,520.44  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 50,269.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 37,955.13 | 61,435.56  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 35,557.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,204.41 | 47,684.84  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 90,682.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,830.14 | 30,994.16 | 98,304.73  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 34,617.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,589.60 | 58,070.03  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 43,199.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,131.13 | 54,611.56  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 24480.43 | 47,788.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,646.12 | 53,126.55  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 64,774.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,916.73 | 24,204.41 | 87,601.57  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 37,666.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 36,289.48 | 59,769.91  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 27,578.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,030.18  | 32,510.61  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 42,087.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,646.12 | 52,126.55  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 34,206.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,738.97 | 45,219.40  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 47,747.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,783.09 | 52,263.52  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 23480.43 | 51,868.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,219.91 | 56,700.34  | Permanente |
| ELECTRICISTA DE TRANSMISION I                  | 18784.34 | 45,225.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,732.46 | 45,516.80  | Temporal   |
| ELECTRICISTA DE TRANSMISION I                  | 18784.34 | 44,978.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,485.92 | 45,270.26  | Temporal   |
| ELECTRICISTA DE TRANSMISION II                 | 26141.08 | 33,874.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,753.12 | 53,894.20  | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 26586.62 | 36,626.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,084.55 | 51,671.17  | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 26141.08 | 35,964.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,084.55 | 51,225.63  | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 27141.08 | 96,620.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,767.64 | 35,116.19 | 118,024.91 | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 23155.6  | 93,752.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,767.64 | 34,882.01 | 113,805.25 | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 24526.97 | 47,864.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,528.41 | 71,055.38  | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 26641.08 | 37,426.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,940.09 | 47,581.17  | Permanente |
| ELECTRICISTA DE TRANSMISION II                 | 27141.08 | 45,947.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 41,515.31 | 68,656.39  | Permanente |
| ELECTRICISTA DISTRIBUCION I                    | 22345.39 | 18,915.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39  | Permanente |
| ELECTRICISTA III CCT                           | 27468.43 | 55,008.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,417.02 | 58,885.45  | Permanente |
| ENC. ALMACEN                                   | 12500    | 11,833.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,500.00  | Temporal   |
| ENC. CONT. EXIST. ALM._II                      | 30973.72 | 2,003.48   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,973.72  | Permanente |
| ENC. DE PLANILLAS                              | 33313.28 | 4,533.29   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,313.28  | Permanente |
| ENC. DE VERIFICACION                           | 23936.47 | 393.58     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,936.47  | Permanente |
| ENC. LICITAC. II                               | 33983.48 | 4,472.98   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,983.48  | Permanente |
| ENC. OPERAC. COMPUTADORA                       | 32387.62 | 26,324.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,387.62  | Permanente |
| ENC. SERV. AUX.                                | 24701.47 | 56,925.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,696.47 | 0.00      | 77,397.94  | Permanente |
| ENC.COMPRAS Y COTIZAC.                         | 25600    | 24,284.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,600.00  | Temporal   |
| ENC.OPERAC. COMPUTADORA                        | 31495.58 | 32,149.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,223.05 | 0.00      | 51,718.63  | Permanente |
| ENC.OPERAC. COMPUTADORA                        | 32936.56 | 33,283.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,191.15  | 40,127.71  | Permanente |
| ENC.OPERAC. COMPUTADORA                        | 32936.56 | 2,468.39   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,936.56  | Permanente |
| ENC.OPERAC. COMPUTADORA                        | 32936.56 | 20,047.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,939.51 | 44,876.07  | Permanente |
| ENC.UNIDAD CONTROL DE GESTION                  | 44812.5  | 7,402.75   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,812.50  | Permanente |
| ENCARG. CONTROL ESIST.ALMAC I                  | 30863.45 | 24,868.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,863.45  | Permanente |
| ENCARG.DE CONTAB.COMPRAS Y ALMACEN             | 25000    | 21,738.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00  | Temporal   |
| ENCARG.MANTO_VEHICULOS                         | 20898.11 | 18,184.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,898.11  | Permanente |
| ENCARGADA DE PLANILLAS DEL PROYECTO            | 25529.38 | 15,439.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,529.38  | Permanente |
| ENCARGADO DE ALMACEN                           | 15457.41 | 11,815.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,457.41  | Permanente |
| ENCARGADO DE ARCHIVO                           | 17579.03 | 8,512.91   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,579.03  | Permanente |
| ENCARGADO DE ARCHIVO                           | 16666.11 | 12,655.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,666.11  | Permanente |
| ENCARGADO DE BODEGA .                          | 19053.75 | 14,908.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,053.75  | Temporal   |
| ENCARGADO DE IMAGEN CORPORATIVO                | 45000    | 17,971.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,000.00  | Temporal   |
| ENCARGADO DE KARDEX                            | 20413.53 | 37,868.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,410.41 | 0.00      | 54,823.94  | Permanente |
| ENCARGADO DE PERSONAL CENTR F.M.               | 47189.53 | 39,510.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,189.53  | Temporal   |
| ENCARGADO LOGISTICA CENTRALES HIDRO            | 57767.82 | 129,981.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,277.54 | 0.00      | 147,045.36 | Permanente |
| ENCARGADO U. CALIDAD TOTAL                     | 28098.56 | 22,559.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,098.56  | Permanente |
| ENCUEST.DE CATASTRO                            | 13544.17 | 32,590.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,767.73 | 0.00      | 34,311.90  | Permanente |
| ENCUEST.DE CATASTRO                            | 12717.53 | 8,737.21   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,717.53  | Temporal   |
| ENFERMERA                                      | 16756.98 | 11,383.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,756.98  | Permanente |
| ENFERMERA                                      | 21586.33 | 2,544.86   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,586.33  | Permanente |
| ENLACE CASA PRESIDENCIAL/ENEE                  | 40000    | 37,611.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Temporal   |
| ENLACE CENACAP                                 | 49742    | 34,451.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,742.00  | Permanente |
| ENLACE EN EL AREA ADMINISTRATIVA DE CAPACI     | 30647.77 | 29,130.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,647.77  | Temporal   |
| ENLACE ENEE-CREE(COMISION REGULADORA ENI 60000 |          | 50,291.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,000.00  | Permanente |
| ENLACE ENEE-EEH                                | 17962.5  | 9,934.45   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,962.50  | Permanente |

|                                           |          |            |      |      |      |      |      |            |           |            |            |
|-------------------------------------------|----------|------------|------|------|------|------|------|------------|-----------|------------|------------|
| ENLACE INTERINST. ENEE SERNA              | 30000    | 26,407.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 30,000.00  | Temporal   |
| ESPEC. PREV. DE RIESG.                    | 48547.67 | 17,970.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,547.67  | Permanente |
| ESPECIALISTA EN INFORMÁTICA               | 39916.67 | 31,225.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,916.67  | Permanente |
| ESPECIALISTA EN INFOTECNOLOGIA            | 19833.33 | 12,006.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 19,833.33  | Temporal   |
| GERENTE                                   | 116542.8 | 90,731.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 116,542.80 | Permanente |
| GERENTE DE INGENIERIA CORPORATIVA         | 63655.91 | 42,181.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 63,655.91  | Permanente |
| GERENTE DE OPERACION DEL SISTEMA ELECTRIC | 76224.48 | 51,931.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 76,224.48  | Permanente |
| GERENTE DISTRIBUCION                      | 70000    | 53,118.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 70,000.00  | Permanente |
| GERENTE FINANCIERO                        | 80000    | 66,594.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 80,000.00  | Permanente |
| GERENTE GENERAL GENERACION                | 79461.84 | 59,491.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 79,461.84  | Permanente |
| GERENTE PLANIF CAMBIO E INNOV EMPRES      | 75000    | 56,213.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 75,000.00  | Permanente |
| GESTOR PROY. ADSCRITO A LA GERENCIA       | 40000    | 32,825.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 40,000.00  | Temporal   |
| GUARDALMACEN                              | 21859.71 | 20,896.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 21,859.71  | Temporal   |
| GUARDALMACEN                              | 24701.47 | 7,922.45   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 24,701.47  | Permanente |
| GUARDALMACEN                              | 13020.65 | 10,353.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 13,020.65  | Temporal   |
| GUIA TURISTICA                            | 12000    | 8,135.98   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 12,000.00  | Temporal   |
| GUIA TURISTICA                            | 11975    | 11,466.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 11,975.00  | Permanente |
| GUIA DE TURISMO                           | 15933.33 | 15,844.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 15,933.33  | Temporal   |
| GUIA DE TURISMO                           | 16000    | 14,644.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 16,000.00  | Permanente |
| HIDROLOGO                                 | 52346.68 | 19,761.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 52,346.68  | Permanente |
| HIDROMENSOR A                             | 8000     | 7,712.32   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 8,000.00   | Temporal   |
| ING DE SEGURIDAD OPERATIVA                | 48622.99 | 940.01     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| ING QUIMICO                               | 44643.36 | 35,202.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,643.36  | Permanente |
| ING. CIVIL                                | 46748.77 | 35,518.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,748.77  | Permanente |
| ING. CIVIL                                | 46748.77 | 24,366.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,748.77  | Permanente |
| ING. CONTROL Y SEGUIMIENTO                | 48622.99 | 18,269.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| ING. CONTROL Y SEGUIMIENTO                | 47002.22 | 33,566.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 47,002.22  | Permanente |
| ING. DE ANALISIS                          | 44345.58 | 34,990.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,345.58  | Permanente |
| ING. DE COMUNICACIONES                    | 58347.59 | 47,045.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,347.59  | Permanente |
| ING. DE COMUNICACIONES                    | 52472.31 | 34,158.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 52,472.31  | Permanente |
| ING. DE COMUNICACIONES                    | 53485.29 | 26,714.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.29  | Permanente |
| ING. DE COSTO                             | 46748.8  | 35,270.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,748.80  | Permanente |
| ING. DE MANTTO                            | 53485.29 | 42,488.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 8,063.31  | 61,548.60  | Permanente |
| ING. DE MEDICION                          | 47002.26 | 36,370.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 47,002.26  | Permanente |
| ING. DE MEDICION                          | 48623.01 | 122,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,659.12  | 0.00      | 131,282.13 | Permanente |
| ING. DE MEDICION                          | 48623    | 24,990.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.00  | Permanente |
| ING. DE MEDICION                          | 27000    | 21,570.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 27,000.00  | Permanente |
| ING. DE MEDICION                          | 39277.6  | 37,408.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,277.60  | Temporal   |
| ING. DE MEDICION                          | 48623    | 39,698.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.00  | Permanente |
| ING. DE MEDICION                          | 48623.03 | 38,417.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.03  | Permanente |
| ING. DE MEDICION                          | 48623.01 | 36,739.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.01  | Permanente |
| ING. DE MEDICION                          | 48623.01 | 17,548.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,623.01  | Permanente |
| ING. DE MEDICION                          | 43735.86 | 31,756.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,735.86  | Permanente |
| ING. DE MEDICION                          | 39441.94 | 30,807.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,441.94  | Permanente |
| ING. DE MEDICION                          | 44018.56 | 99,624.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,777.53  | 0.00      | 111,796.09 | Permanente |
| ING. DE OPERACION                         | 53485.29 | 63,057.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 26,681.86 | 80,167.15  | Permanente |
| ING. DE OPERACION                         | 48622.99 | 39,703.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 2,269.07  | 50,892.06  | Permanente |
| ING. DE PROTECCION Y MEDICION             | 53485.29 | 46,364.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 24,265.91 | 77,751.20  | Permanente |
| ING. DE PROTECCION Y MEDICION             | 52674.92 | 119,513.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,555.27  | 16,643.24 | 143,873.43 | Permanente |
| ING. DE PROTECCION Y MEDICION             | 53485.29 | 54,908.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 16,157.01 | 69,642.30  | Permanente |
| ING. DE PROTECCION Y MEDICION             | 53485.29 | 44,565.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 33,185.19 | 86,670.48  | Permanente |
| ING. DESPACHO                             | 52573.61 | 34,628.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 52,573.61  | Permanente |
| ING. DESPACHO                             | 51864.52 | 28,343.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 51,864.52  | Permanente |
| ING. DISTRIBUCION                         | 47054.07 | 36,044.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 47,054.07  | Permanente |
| ING. DISTRIBUCION                         | 28000    | 26,108.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 28,000.00  | Temporal   |
| ING. DISTRIBUCION II                      | 47407.84 | 30,830.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 47,407.84  | Permanente |
| ING. DISTRIBUCION II                      | 48109.44 | 134,402.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,633.47 | 0.00      | 150,742.91 | Permanente |
| ING. DISTRIBUCION II                      | 34862.3  | 29,525.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 34,862.30  | Permanente |
| ING. DISTRIBUCION II                      | 48609.44 | 31,929.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,609.44  | Permanente |
| ING. ELECTRICISTA                         | 57459.67 | 22,659.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 57,459.67  | Permanente |
| ING. FORESTAL                             | 54320.49 | 17,022.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 54,320.49  | Permanente |
| ING. JEFE AREA C.S.                       | 52642.1  | 30,524.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 52,642.10  | Permanente |
| ING. JEFE AREA III                        | 50294.54 | 42,550.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.54  | Permanente |
| ING. JEFE AREA L.A.                       | 43600.41 | 21,947.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,600.41  | Permanente |
| ING. JEFE AREA L.A.                       | 43874.64 | 25,822.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,874.64  | Permanente |
| ING. JEFE AREA N.O.                       | 50294.53 | 31,048.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| ING. JEFE AREA N.O.                       | 50294.53 | 35,812.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| ING. MANTTO DE LINEAS                     | 53383.99 | 26,386.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 22,042.43 | 75,426.42  | Permanente |
| ING. MANTTO DE LINEAS                     | 53485.29 | 34,256.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 11,294.72 | 64,780.01  | Permanente |
| ING. MANTTO ELECTRICO                     | 53485.29 | 46,349.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 11,127.57 | 64,612.86  | Permanente |
| ING. MANTTO ELECTRICO                     | 58347.59 | 46,484.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,347.59  | Permanente |
| ING. MANTTO ELECTRICO                     | 53485.3  | 42,683.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.30  | Permanente |

|                                          |          |            |      |      |      |      |      |            |           |            |            |
|------------------------------------------|----------|------------|------|------|------|------|------|------------|-----------|------------|------------|
| ING. MANTTO ELECTRICO                    | 48622.99 | 38,194.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| ING. MANTTO ELECTRICO                    | 44939.43 | 36,066.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,939.43  | Permanente |
| ING. MANTTO ELECTRICO                    | 53485.29 | 59,119.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 24,260.85 | 77,746.14  | Permanente |
| ING. MANTTO ELECTRICO                    | 53485.29 | 45,379.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 26,924.98 | 80,410.27  | Permanente |
| ING. MANTTO ELECTRONICO                  | 56873.65 | 51,443.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 9,578.76  | 66,452.41  | Permanente |
| ING. MANTTO ELECTRONICO                  | 58347.59 | 23,934.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,347.59  | Permanente |
| ING. MANTTO ELECTRONICO                  | 53485.29 | 17,711.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.29  | Permanente |
| ING. MANTTO MECAN. I-A                   | 47455.29 | 33,891.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 47,455.29  | Permanente |
| ING. MANTTO SUBESTACIONES                | 37034.67 | 13,563.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 37,034.67  | Permanente |
| ING. MANTTO.ELECTRICO                    | 53383.99 | 47,478.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 23,749.28 | 77,133.27  | Permanente |
| ING. MANTTO.ELECTRICO                    | 53485.29 | 82,110.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 48,997.79 | 102,483.08 | Permanente |
| ING. MANTTO.ELECTRICO                    | 48623    | 132,500.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,555.27  | 27,958.22 | 151,136.49 | Permanente |
| ING. MANTTO.ELECTRICO                    | 53485.29 | 55,544.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 15,701.18 | 69,186.47  | Temporal   |
| ING. MANTTO.MEC. I                       | 53485.29 | 46,047.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 11,730.30 | 65,215.59  | Permanente |
| ING. MANTTO.MEC. I                       | 58347.59 | 121,096.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,659.08  | 0.00      | 141,006.67 | Permanente |
| ING. MANTTO.MEC. I                       | 58347.59 | 33,370.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,347.59  | Permanente |
| ING. MANTTO.MEC. I                       | 53485.29 | 33,250.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 22,285.54 | 75,770.83  | Permanente |
| ING. MANTTO.MEC. I                       | 48015.21 | 36,997.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,015.21  | Permanente |
| ING. MANTTO.MEC. I                       | 55916.44 | 165,907.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,729.05 | 22,326.05 | 181,971.54 | Permanente |
| ING. MECANICO                            | 44643.35 | 27,267.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,643.35  | Permanente |
| ING. PLANEAMIENTO OPERATIVO              | 48622.99 | 2,079.13   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| ING. PREV. DE RIESGOS                    | 34000    | 26,184.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 34,000.00  | Permanente |
| ING. PREV. DE RIESGOS                    | 48622.99 | 36,213.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| ING. PREV. DE RIESGOS                    | 24947.92 | 20,650.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 24,947.92  | Permanente |
| ING. PREV. DE RIESGOS                    | 29381.1  | 27,354.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 29,381.10  | Temporal   |
| ING. PREV. DE RIESGOS                    | 43742.28 | 37,030.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,742.28  | Temporal   |
| ING. PREV. DE RIESGOS                    | 30000    | 18,590.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 30,000.00  | Permanente |
| ING. PREVENCIONISTA DE REISGOS           | 31933.33 | 30,361.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 31,933.33  | Temporal   |
| ING. RESIDENT.PROY. GENERA.BIOMASA       | 30000    | 28,808.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 30,000.00  | Temporal   |
| ING. SOFTWARE                            | 48622.99 | 37,991.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.99  | Permanente |
| ING. SUP DE MANTTO DE OBRAS CIVILES      | 44000    | 51,700.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 16,866.67 | 60,866.67  | Permanente |
| ING. SUP DE MANTTO DE OBRAS CIVILES      | 44202.72 | 39,183.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 4,420.27  | 48,622.99  | Permanente |
| ING. SUPERVISOR                          | 66223.44 | 46,427.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 66,223.44  | Permanente |
| ING. SUPERVISOR                          | 37000    | 89,371.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,733.33  | 0.00      | 93,733.33  | Temporal   |
| ING. SUPERVISOR                          | 37000    | 28,387.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 37,000.00  | Permanente |
| ING. SUPERVISOR                          | 34653.85 | 20,029.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 34,653.85  | Permanente |
| ING. SUPERVISOR DE OBRAS CIVILES         | 42729.3  | 31,850.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 42,729.30  | Permanente |
| ING. SUPERVISOR DE OBRAS CIVILES         | 45828.41 | 36,192.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,828.41  | Permanente |
| ING.ANALISTA CONTRATOS ENERGIA           | 38898.39 | 29,700.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,898.39  | Permanente |
| ING.ASIST.CENTRALES TERMICAS             | 56645.2  | 148,933.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,843.09 | 0.00      | 177,488.29 | Permanente |
| ING.DE MEDIO AMBIENTE                    | 43544.88 | 34,235.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,544.88  | Permanente |
| ING.DE TOPOGRAFIA Y SERVIDUMBRE          | 44180.22 | 37,864.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,180.22  | Permanente |
| ING.EN MECATRONICA CENTRAL HIDR F.M      | 44202.72 | 35,158.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,202.72  | Permanente |
| ING.ESTUD.HIDROELECT.                    | 58388.66 | 28,946.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,388.66  | Permanente |
| ING.PREV.RIESGO L.A.                     | 43805.36 | 29,231.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,805.36  | Permanente |
| ING.SUP.MEDIO AMBIENTO PARA PROYECT      | 43729.01 | 17,373.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,729.01  | Permanente |
| ING.SUP.MEDIO AMBIENTO PARA PROYECT      | 44189.32 | 107,498.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,121.84  | 0.00      | 119,311.16 | Permanente |
| ING.SUPERVISOR                           | 44202.72 | 35,091.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,202.72  | Permanente |
| ING.SUPERVISOR                           | 44202.72 | 35,091.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,202.72  | Permanente |
| ING.SUPERVISOR                           | 44202.72 | 35,091.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,202.72  | Permanente |
| INGENIERA                                | 55202.65 | 39,710.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 55,202.65  | Permanente |
| INGENIERA AMBIENTAL                      | 25538    | 21,010.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 25,538.00  | Permanente |
| INGENIERO                                | 39760.18 | 30,276.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,760.18  | Permanente |
| INGENIERO ADMON CONTROS GENER. HIDROELE  | 25000    | 20,994.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 25,000.00  | Permanente |
| INGENIERO ADMON DE CONTRATO GENERACION   | 24947.92 | 20,942.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 24,947.92  | Permanente |
| INGENIERO ADMON. DE CONTRATOS GEREN. ENE | 32237.98 | 26,376.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 32,237.98  | Permanente |
| INGENIERO ADMON. DE CONTRATOS GEREN. ENE | 43347.98 | 34,281.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,347.98  | Permanente |
| INGENIERO ADMON. DE CONTRATOS GEREN. ENE | 44521.99 | 37,855.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,521.99  | Permanente |
| INGENIERO ADMON. DE CONTRATOS GEREN. ENE | 32237.98 | 28,161.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 32,237.98  | Permanente |
| INGENIERO ADMON. DE CONTRATOS GEREN. ENE | 32036.5  | 25,950.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 32,036.50  | Permanente |
| INGENIERO AGRONOMO                       | 54538.67 | 27,938.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 54,538.67  | Permanente |
| INGENIERO AGRONOMO                       | 54538.66 | 44,506.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 54,538.66  | Permanente |
| INGENIERO AGRONOMO                       | 49580.6  | 41,280.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 49,580.60  | Permanente |
| INGENIERO AGRONOMO                       | 34190.77 | 86,701.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,124.31  | 0.00      | 92,315.08  | Permanente |
| INGENIERO AGRONOMO                       | 37034.55 | 27,992.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 37,034.55  | Permanente |
| INGENIERO AGRONOMO                       | 37000    | 29,400.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 37,000.00  | Permanente |
| INGENIERO ASISTENTE                      | 52516.2  | 41,100.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 52,516.20  | Permanente |
| INGENIERO DE APOYO TECNICO               | 40277.16 | 33,031.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 40,277.16  | Permanente |
| INGENIERO DE APOYO TECNICO               | 56180    | 117,237.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,876.00  | 0.00      | 130,056.00 | Permanente |
| INGENIERO DE APOYO TECNICO               | 39776.3  | 31,164.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,776.30  | Permanente |
| INGENIERO DE COMUNICACIONES              | 53485.3  | 41,365.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.30  | Permanente |
| INGENIERO DE DESPACHO                    | 58347.6  | 47,777.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,347.60  | Temporal   |

|                                             |          |            |      |      |      |      |      |           |           |            |            |
|---------------------------------------------|----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| INGENIERO DE DESPACHO                       | 53485.3  | 44,941.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.30  | Temporal   |
| INGENIERO DE GESTION COMERCIAL              | 49567.68 | 38,613.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68  | Permanente |
| INGENIERO DE GESTION SOCIAL                 | 38000    | 28,216.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,000.00  | Temporal   |
| INGENIERO DE OBRAS CIVILES                  | 27000    | 38,022.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,200.00 | 43,200.00  | Temporal   |
| INGENIERO DE OPERACION                      | 48623    | 55,513.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,885.73 | 79,508.73  | Temporal   |
| INGENIERO DE PROYECTOS DE GENERACION        | 43032.36 | 75,288.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,714.73 | 0.00      | 83,747.09  | Permanente |
| INGENIERO DISTRIBUCION II                   | 48109.44 | 28,452.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,109.44  | Permanente |
| INGENIERO ELECTRICISTA                      | 54650.18 | 31,548.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 54,650.18  | Permanente |
| INGENIERO ELECTRICISTA                      | 47459.68 | 35,790.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,459.68  | Permanente |
| INGENIERO EN ELECTRONICA                    | 45415.26 | 38,324.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,415.26  | Temporal   |
| INGENIERO ENERGIA RENOVAB BIOMASA/SOLAR     | 35819.98 | 29,527.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,819.98  | Permanente |
| INGENIERO ESPECIALISTA EN COBRANZA          | 23480.43 | 17,116.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,480.43  | Permanente |
| INGENIERO ESPECIALISTA EN COSTO Y PRECIOS   | 49567.68 | 37,746.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,567.68  | Permanente |
| INGENIERO ESPECIALISTA EN MEDICION Y FACTUI | 48623    | 37,991.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,623.00  | Permanente |
| INGENIERO ESPECIALISTA EN MERCADOS ELECTRI  | 49257.88 | 21,990.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,257.88  | Permanente |
| INGENIERO HARDWARE                          | 53485.3  | 114,309.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,555.27 | 0.00      | 128,040.57 | Temporal   |
| INGENIERO HIDROGEOLOGA                      | 37000    | 35,431.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Temporal   |
| INGENIERO INDUSTRIAL                        | 26637.62 | 21,495.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,637.62  | Permanente |
| INGENIERO MECANICO                          | 38898    | 38,809.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,898.00  | Temporal   |
| INGENIERO MEDIO AMBIENTE                    | 44189.31 | 30,628.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,189.31  | Permanente |
| INGENIERO SUPERVISOR                        | 60778.72 | 20,737.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,778.72  | Permanente |
| INGENIERO SUPERVISOR                        | 48622.99 | 38,194.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99  | Permanente |
| INGENIERO SUPERVISOR                        | 48622.99 | 38,194.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.99  | Permanente |
| INGENIERO SUPERVISOR                        | 37000    | 29,967.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Permanente |
| INGENIERO SUPERVISOR                        | 45999.75 | 32,371.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,999.75  | Permanente |
| INGENIERO SUPERVISOR DE PROYECTO            | 42366.21 | 114,093.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,083.59 | 0.00      | 121,449.80 | Permanente |
| INGENIERO SUPERVISOR DE PROYECTO            | 42366.21 | 35,660.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| INGENIERO SUPERVISOR DE PROYECTO            | 42366.21 | 35,112.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| INGENIERO SUPERVISOR DE PROYECTO            | 42366.21 | 32,915.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| INGENIERO SUPERVISOR I                      | 39577.89 | 17,483.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,577.89  | Permanente |
| INGENIERO SUPERVISOR I                      | 37000    | 14,834.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,000.00  | Permanente |
| INGENIERO SUPERVISOR I                      | 54672.71 | 41,667.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 54,672.71  | Permanente |
| INGENIERO SUPERVISOR I                      | 39412.98 | 29,462.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,412.98  | Permanente |
| INSPECT. TIEMPO                             | 28126.86 | 6,029.93   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86  | Permanente |
| INSPECTOR                                   | 23466.8  | 3,910.76   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,466.80  | Permanente |
| INSPECTOR AUXILIAR DE PRESA                 | 24579.93 | 17,442.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,789.18  | 33,369.11  | Permanente |
| INSPECTOR AUXILIAR DE PRESA                 | 25079.93 | 23,718.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,140.99 | 37,220.92  | Permanente |
| INSPECTOR AUXILIAR DE PRESA                 | 24579.93 | 31,427.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,967.86 | 35,547.79  | Permanente |
| INSPECTOR CALIBRADOR                        | 25797.31 | 4,247.53   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,797.31  | Permanente |
| INSPECTOR CALIBRADOR                        | 25797.31 | 9,117.33   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,797.31  | Permanente |
| INSPECTOR DE ALUMBRADO PUBLICO              | 20899.14 | 22,745.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,847.32  | 29,746.46  | Permanente |
| INSPECTOR DE CAMPO                          | 27028.27 | 15,334.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,137.59 | 37,165.86  | Permanente |
| INSPECTOR DE LINEAS                         | 20550.82 | 40,192.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,011.73 | 0.00      | 59,562.55  | Permanente |
| INSPECTOR DE LINEAS                         | 21899.14 | 25,002.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,301.74  | 26,200.88  | Permanente |
| INSPECTOR DE LINEAS                         | 23640.73 | 14,910.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,953.43  | 27,594.16  | Permanente |
| INSPECTOR DE OBRA EXPERIMENTADO IV          | 34278.32 | 41,432.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,460.06 | 47,738.38  | Permanente |
| INSPECTOR DE OBRAS                          | 31606.7  | 86,414.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,434.74 | 13,933.22 | 113,974.66 | Permanente |
| INSPECTOR DE OBRAS                          | 31106.7  | 20,179.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,106.70  | Permanente |
| INSPECTOR DE OBRAS                          | 31606.7  | 9,075.72   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,606.70  | Permanente |
| INSPECTOR DE OBRAS                          | 31606.7  | 26,206.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,813.56  | 40,420.26  | Permanente |
| INSPECTOR INSTALADOR                        | 25797.31 | 17,421.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,797.31  | Permanente |
| INSPECTOR INSTALADOR                        | 26334.75 | 12,732.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 881.41    | 27,216.16  | Permanente |
| INSPECTOR INSTALADOR                        | 25743.57 | 18,132.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,743.57  | Permanente |
| INSPECTOR LABORAL                           | 46993.02 | 9,754.62   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 46,993.02  | Permanente |
| INSPECTOR LINEA PARA CIA. CABLES            | 19075.94 | 22,164.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,572.78  | 24,648.72  | Permanente |
| INSTRUCTOR I                                | 46993.02 | 17,675.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 46,993.02  | Permanente |
| INVESTIGADORA DE CUENTAS                    | 34812.73 | 13,300.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 34,812.73  | Permanente |
| JEFE ALTOS CONSUMIDORES                     | 60884.84 | 45,816.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,884.84  | Permanente |
| JEFE ALTOS CONSUMIDORES                     | 61923.53 | 47,334.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,923.53  | Permanente |
| JEFE ALTOS CONSUMIDORES                     | 61536.51 | 46,363.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,536.51  | Permanente |
| JEFE ASESORIA LEGAL N.O.                    | 59181.07 | 89,552.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,426.75 | 0.00      | 100,607.82 | Permanente |
| JEFE AUDIT.REGIONAL L.A.                    | 42734.44 | 4,390.66   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,734.44  | Permanente |
| JEFE CENTRAL TERMICA CEIBA                  | 45816.12 | 31,163.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,816.12  | Permanente |
| JEFE DE ALMACEN                             | 50294.53 | 43,671.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE DE ALMACEN                             | 49665.85 | 41,167.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,665.85  | Permanente |
| JEFE DE ALMACEN II                          | 28126.86 | 99,324.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,003.97 | 26,368.93 | 114,499.76 | Permanente |
| JEFE DE CUADRILLA                           | 27886.84 | 13,990.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,673.92 | 41,560.76  | Permanente |
| JEFE DE CUADRILLA                           | 27593.9  | 16,268.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,593.90  | Permanente |
| JEFE DE CUADRILLA                           | 28121.18 | 65,409.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,866.60 | 0.00      | 89,987.78  | Permanente |
| JEFE DE CUADRILLA                           | 28121.18 | 19,611.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18  | Permanente |
| JEFE DE CUADRILLA                           | 28121.18 | 2,545.87   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,109.09  | 30,230.27  | Permanente |
| JEFE DE CUADRILLA                           | 28121.18 | 8,209.43   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,121.18  | Permanente |



|                                                      |          |            |      |      |      |      |      |            |           |            |            |
|------------------------------------------------------|----------|------------|------|------|------|------|------|------------|-----------|------------|------------|
| JEFE DE CUADRILLA                                    | 28621.18 | 77,226.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,866.60  | 7,944.23  | 98,432.01  | Permanente |
| JEFE DE CUADRILLA                                    | 29121.18 | 32,574.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 12,842.01 | 41,963.19  | Permanente |
| JEFE DE CUADRILLA                                    | 28121.18 | 8,156.78   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 28,121.18  | Permanente |
| JEFE DE CUADRILLA                                    | 28121.18 | 23,650.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 28,121.18  | Permanente |
| JEFE DE CUADRILLA                                    | 28621.18 | 20,968.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 3,843.23  | 32,464.41  | Permanente |
| JEFE DE CUADRILLA                                    | 28121.18 | 142.12     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 28,121.18  | Permanente |
| JEFE DE DEPARTAMENTO DE ADQUISICION DE ENEF 43532    |          | 34,369.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,532.00  | Permanente |
| JEFE DE DEPARTAMENTO DE PLANIFICACION Y ES 46635.42  |          | 16,184.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,635.42  | Permanente |
| JEFE DE DEPTAMENTO DE INGENIERIA TECNICO 61889.88    |          | 47,656.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 61,889.88  | Permanente |
| JEFE DE FINANZAS,CENTR HIDR FCO.M. 44000             |          | 38,814.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,000.00  | Temporal   |
| JEFE DE LA UNIDAD CENTRAL HIDROELCTRICA EL 70740.64  |          | 8,886.26   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 70,740.64  | Permanente |
| JEFE DE LA UNIDAD CENTRAL HIDROELECTRICA C/ 72941.17 |          | 176,505.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,031.74 | 0.00      | 204,972.91 | Permanente |
| JEFE DE LA UNIDAD DE ALMACENES TEGUCIGALP, 32950.06  |          | 401.36     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 32,950.06  | Permanente |
| JEFE DE LA UNIDAD DE GESTION DE LA MEDIDA R 41699.56 |          | 96,199.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,056.75  | 0.00      | 105,756.31 | Permanente |
| JEFE DE LA UNIDAD DE PLANEAMIENTO OPERATIVO 48521.69 |          | 37,452.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,521.69  | Permanente |
| JEFE DE LA UNIDAD MANEJO DE CUENCAS 40000            |          | 32,701.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 40,000.00  | Permanente |
| JEFE DE MANTENIMIENTO INTERNO 41470                  |          | 33,072.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 41,470.00  | Permanente |
| JEFE DE MANTTO. ELECTRICO CCT 37981.14               |          | 33,409.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 37,981.14  | Permanente |
| JEFE DE PROYECTO 89788.75                            |          | 49,640.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 89,788.75  | Permanente |
| JEFE DE PROYECTO 56646.78                            |          | 26,671.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,646.78  | Permanente |
| JEFE DE RELACIONES PUBLICAS 27066.66                 |          | 25,655.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 27,066.66  | Temporal   |
| JEFE DE SECCION CIVIL 56215.89                       |          | 41,799.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,215.89  | Permanente |
| JEFE DE SEGURIDAD 38850                              |          | 13,132.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,850.00  | Permanente |
| JEFE DE TURISMO 39810.89                             |          | 19,655.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,810.89  | Permanente |
| JEFE DE UNIDAD 49638.76                              |          | 113,188.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,112.77  | 0.00      | 125,751.53 | Permanente |
| JEFE DE UNIDAD 50294.54                              |          | 42,168.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.54  | Permanente |
| JEFE DE UNIDAD DE CONTABILIDAD Y PRESUPUES 29875     |          | 23,114.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 29,875.00  | Permanente |
| JEFE DEL DEPARTAMENTO ADMINISTRATIVO- ENI 39464.39   |          | 11,588.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,464.39  | Permanente |
| JEFE DEL DEPARTAMENTO DE ALMACENES Y PATI 38973.72   |          | 86,476.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,750.94  | 0.00      | 111,724.66 | Permanente |
| JEFE DEL DEPARTAMENTO DE COMUNICACIONES 49374.01     |          | 1,990.91   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 49,374.01  | Permanente |
| JEFE DEL DEPARTAMENTO DE ENERGIA RENOVAB 48622.98    |          | 21,124.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,622.98  | Permanente |
| JEFE DEL DEPARTAMENTO DE INFRAESTRUCTURA 60588.66    |          | 35,655.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.66  | Permanente |
| JEFE DEL DEPARTAMENTO DE PLANIFICACION Y P 49640.8   |          | 7,149.21   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 49,640.80  | Permanente |
| JEFE DEL DEPARTAMENTO DE SERVICIOS TECNIC 61889.88   |          | 45,069.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 61,889.88  | Permanente |
| JEFE DEL DEPTO. DE CONTROL DE ENER. 58388.66         |          | 30,749.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,388.66  | Permanente |
| JEFE DEPARTAMENTO ADMINISTRATIVO 60588.49            |          | 24,682.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.49  | Permanente |
| JEFE DEPARTAMENTO ADMINISTRATIVO ENEE DI 50084.97    |          | 1,705.32   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,084.97  | Permanente |
| JEFE DEPARTAMENTO ADMINISTRATIVO -ENEE TF 50294.5    |          | 35,821.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.50  | Permanente |
| JEFE DEPARTAMENTO BIENESTAR SOCIAL 60588.64          |          | 50,037.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.64  | Permanente |
| JEFE DEPARTAMENTO COMERCIAL REGIONAL 50294.53        |          | 41,941.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| JEFE DEPARTAMENTO COMERCIAL REGIONAL L.A 62029.6     |          | 48,342.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 62,029.60  | Permanente |
| JEFE DEPARTAMENTO DE COBRANZAS 44327.63              |          | 25,755.37  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,327.63  | Permanente |
| JEFE DEPARTAMENTO DE COMERCIAL REGIONAL 65217.94     |          | 34,761.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 65,217.94  | Permanente |
| JEFE DEPARTAMENTO DE COMUNICACIONES 59512.48         |          | 7,269.90   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 59,512.48  | Permanente |
| JEFE DEPARTAMENTO DE CONTABILIDAD 40000              |          | 18,234.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 40,000.00  | Permanente |
| JEFE DEPARTAMENTO DE CONTROL CICLO COMEI 50084.97    |          | 38,837.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,084.97  | Permanente |
| JEFE DEPARTAMENTO DE CONTROL COMERCIAL 54649.58      |          | 28,245.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 54,649.58  | Permanente |
| JEFE DEPARTAMENTO DE CONTROL DE EJECUCIO 60247.67    |          | 27,088.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,247.67  | Permanente |
| JEFE DEPARTAMENTO DE CONTROL ELECTRONIC 54650.2      |          | 13,293.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 54,650.20  | Permanente |
| JEFE DEPARTAMENTO DE DESARROLLO DE REDES 27021.46    |          | 13,520.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 27,021.46  | Permanente |
| JEFE DEPARTAMENTO DE DESPACHO 53485.29               |          | 42,953.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,485.29  | Permanente |
| JEFE DEPARTAMENTO DE ESTUDIOS DE MERCADO 49567.68    |          | 22,669.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 49,567.68  | Permanente |
| JEFE DEPARTAMENTO DE INGENIERIA DE DISTRIB 37217.01  |          | 30,040.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 37,217.01  | Permanente |
| JEFE DEPARTAMENTO DE INGENIERIA DE DISTRIB 56645.2   |          | 22,358.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,645.20  | Permanente |
| JEFE DEPARTAMENTO DE MANTENIMIENTO DE R 51995.65     |          | 32,161.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 51,995.65  | Permanente |
| JEFE DEPARTAMENTO DE MEDICION Y FACTURAC 61923.53    |          | 25,684.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 61,923.53  | Permanente |
| JEFE DEPARTAMENTO DE MEDICION Y PROTECCIO 58700.16   |          | 41,799.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,700.16  | Permanente |
| JEFE DEPARTAMENTO DE PLANIFICACION COMER 45000       |          | 106,979.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00  | 0.00      | 114,000.00 | Permanente |
| JEFE DEPARTAMENTO DE PRESUPUESTO 60130.25            |          | 13,989.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,130.25  | Permanente |
| JEFE DEPARTAMENTO DE PRISMA 30000                    |          | 25,234.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 30,000.00  | Permanente |
| JEFE DEPARTAMENTO DE SERVICIO TECNICO COM 50294.53   |          | 25,562.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| JEFE DEPARTAMENTO DE SERVICIOS GENERALES 65764.83    |          | 54,552.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 65,764.83  | Permanente |
| JEFE DEPARTAMENTO DE SUBESTACIONES N.O. 62116.54     |          | 38,300.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 62,116.54  | Permanente |
| JEFE DEPARTAMENTO GRANDES CLIENTES 50294.53          |          | 35,807.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| JEFE DEPARTAMENTO LINEAS DE TRASNMIION 59661.9       |          | 47,113.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 59,661.90  | Permanente |
| JEFE DEPARTAMENTO SUB ZONA REGIONALES 36136.14       |          | 30,383.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,136.14  | Permanente |
| JEFE DEPARTAMENTO SUB ZONAS REGIONALES 50294.53      |          | 16,665.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| JEFE DEPARTAMENTO SUBESTACIONES CENTRO S 62112.36    |          | 48,764.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 62,112.36  | Permanente |
| JEFE DEPTO. COMERCIAL L.A. 56645.2                   |          | 34,602.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,645.20  | Permanente |
| JEFE DEPTO. CONTRATACIONES 50000                     |          | 69,648.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00  | 0.00      | 80,000.00  | Permanente |
| JEFE DEPTO. DE CAPACITACION 60588.64                 |          | 39,105.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.64  | Permanente |
| JEFE DEPTO. DE ESTUD. DE COSTOS Y PRECIOS 49257.88   |          | 37,770.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 49,257.88  | Permanente |

|                                            |          |            |      |      |      |      |      |      |            |           |            |            |
|--------------------------------------------|----------|------------|------|------|------|------|------|------|------------|-----------|------------|------------|
| JEFE DEPTO. LINEAS TRANSMISION N.O.L.A.    | 53181.4  | 41,920.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 53,181.40  | Permanente |
| JEFE DEPTO. MEDICION Y PROTECCION N.O.L.A. | 58139.35 | 35,952.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 58,139.35  | Permanente |
| JEFE DEPTO. PERSONAL L.A.                  | 60588.64 | 43,124.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.64  | Permanente |
| JEFE DEPTO. PERSONAL N.O.                  | 60588.64 | 21,272.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.64  | Permanente |
| JEFE DEPTO. PLANIF. E INGENIERIA FOSODE    | 50482.17 | 9,190.06   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,482.17  | Permanente |
| JEFE DEPTO.BIEN.SOC.Y PREV.RIE             | 32000    | 31,708.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 32,000.00  | Temporal   |
| JEFE DEPTO.RELACIONES LABORAL.             | 60588.64 | 19,800.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 60,588.64  | Permanente |
| JEFE DEPTO.SERV.ADTIVOS. L.A.              | 26823.75 | 20,452.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 26,823.75  | Permanente |
| JEFE DEPTO.SERV.ADTIVOS. L.A.              | 50294.53 | 40,273.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| JEFE DEPTO.SERV.ADTIVOS. N.O.              | 56645.2  | 34,068.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,645.20  | Permanente |
| JEFE DEPTO.SERV.CLIENT.NO                  | 65381.26 | 34,463.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 65,381.26  | Permanente |
| JEFE DEPTO.SERV.CLIENT.NO                  | 65420.86 | 41,340.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 65,420.86  | Permanente |
| JEFE DEPTO.SERV.CLIENTE L.A.               | 50294.54 | 37,007.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.54  | Permanente |
| JEFE DEPTO.SIST.REGIONALES L.A             | 56645.2  | 8,364.93   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,645.20  | Permanente |
| JEFE DEPTO.SIST.REGIONALES N.O             | 56645.2  | 23,514.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,645.20  | Permanente |
| JEFE DIV. INFORMATICA                      | 69811.12 | 14,864.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 69,811.12  | Permanente |
| JEFE DIVISION LICITACIONES PUBLICAS        | 56942.11 | 42,033.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 56,942.11  | Permanente |
| JEFE DIVISION SERVICIOS ADMINISTRATIVOS    | 77695.2  | 61,053.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |
| JEFE DPTO.DESARROLLO ORGANIZACIONAL        | 59975.82 | 156,697.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,954.86 | 0.00      | 171,930.68 | Permanente |
| JEFE GRUPO ELECTRICO                       | 36799.64 | 21,616.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 7,527.20  | 44,326.84  | Permanente |
| JEFE GRUPO ELECTRICO                       | 36799.64 | 48,648.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 35,879.65 | 72,679.29  | Permanente |
| JEFE GRUPO ELECTROMECHANICO                | 33454.2  | 73,622.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 48,233.30 | 81,687.50  | Permanente |
| JEFE GRUPO ELECTROMECHANICO                | 33454.22 | 59,878.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 39,441.14 | 72,895.36  | Permanente |
| JEFE GRUPO MECANICO                        | 36799.64 | 112,168.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,736.46  | 26,345.20 | 140,881.30 | Permanente |
| JEFE GRUPO MECANICO                        | 36799.64 | 44,751.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 26,554.29 | 63,353.93  | Permanente |
| JEFE GRUPO PROTECCION Y MEDICION           | 33036.03 | 25,789.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 15,702.57 | 48,738.60  | Permanente |
| JEFE MANTTO. ELECTRICO                     | 66005.34 | 50,849.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 66,005.34  | Permanente |
| JEFE MEDIANOS CONSUMIDORES                 | 61923.53 | 46,750.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 61,923.53  | Permanente |
| JEFE PLANILLAS Y SUELDOS                   | 50000    | 43,170.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,000.00  | Permanente |
| JEFE PROC ADVOS SUBCIAS C.S.N.O.L.A        | 77695.2  | 57,793.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 77,695.20  | Permanente |
| JEFE RELAC.PUBLICAS                        | 55000    | 31,789.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 55,000.00  | Permanente |
| JEFE RELACIONES PUBLICAS N.O.              | 49172.99 | 42,417.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 49,172.99  | Permanente |
| JEFE SECC. OBRAS CIVILES_I                 | 48623    | 40,679.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 10,940.17 | 59,563.17  | Permanente |
| JEFE SECCION DE MANTTO. MECANICO           | 33169.09 | 21,587.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 33,169.09  | Permanente |
| JEFE SECCION MANTTO. MEC.                  | 66004.76 | 51,076.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 66,004.76  | Permanente |
| JEFE SECCION MECANICA                      | 50294.53 | 16,053.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 50,294.53  | Permanente |
| JEFE SECCION OBRAS CIVILES                 | 59500    | 44,192.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 59,500.00  | Permanente |
| JEFE SIST. CATACAMAS                       | 38669.71 | 15,772.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,669.71  | Permanente |
| JEFE SIST. ELECT. I                        | 36013.52 | 13,729.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,013.52  | Permanente |
| JEFE SIST. ELECT. I                        | 36013.52 | 24,987.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,013.52  | Permanente |
| JEFE SIST. ELECT. I                        | 36013.52 | 28,936.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,013.52  | Permanente |
| JEFE SIST. ELECT. I                        | 26451.93 | 24,039.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 26,451.93  | Temporal   |
| JEFE SIST. ELECT. I                        | 36013.51 | 29,421.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,013.51  | Permanente |
| JEFE SIST. ELECT. I                        | 36502.39 | 22,578.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,502.39  | Permanente |
| JEFE SIST. ELECT. II                       | 38669.7  | 32,900.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,669.70  | Permanente |
| JEFE SIST. ELECT. IV                       | 45972.52 | 13,317.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,972.52  | Permanente |
| JEFE SIST. ELECT. IV                       | 45972.52 | 35,577.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,972.52  | Permanente |
| JEFE SIST. ELECT. OLANCHITO                | 42734.44 | 27,309.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 42,734.44  | Permanente |
| JEFE SIST. ELECT. QUIMISTAN                | 42734.44 | 23,531.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 42,734.44  | Permanente |
| JEFE SIST. MARCALA                         | 36013.51 | 26,782.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,013.51  | Permanente |
| JEFE SIST.EL PARAISO                       | 38669.7  | 455.30     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,669.70  | Permanente |
| JEFE SIST.ELECT.SN.MARCOS                  | 36013.51 | 29,811.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,013.51  | Permanente |
| JEFE SIST.ELECT. OCOTEPEQUE                | 38669.7  | 23,648.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,669.70  | Permanente |
| JEFE SIST.ELECT.CHOLUTUCA                  | 45599.65 | 28,457.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,599.65  | Permanente |
| JEFE SIST.ELECT.DANLI                      | 45972.52 | 9,962.56   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,972.52  | Permanente |
| JEFE SIST.ELECT.EL PROGRESO                | 41683.52 | 15,928.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 41,683.52  | Permanente |
| JEFE SIST.ELECT.ENTRADA COPAN              | 31738.89 | 27,234.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 31,738.89  | Permanente |
| JEFE SIST.ELECT.JUTICALPA                  | 45599.65 | 24,336.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,599.65  | Permanente |
| JEFE SIST.ELECT.PTO.CORTES                 | 48222.24 | 32,026.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 48,222.24  | Permanente |
| JEFE SIST.ELECT.PTO.CORTES                 | 44420.27 | 26,019.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,420.27  | Temporal   |
| JEFE SIST.ELECT.STA ROSA COPAN             | 46748.8  | 37,401.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 46,748.80  | Permanente |
| JEFE SIST.ELECT.TALANGA                    | 45972.52 | 17,683.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 45,972.52  | Permanente |
| JEFE SIST.ELECT.YORO                       | 42734.44 | 35,865.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 42,734.44  | Permanente |
| JEFE SIST.GUAIMACA                         | 38669.7  | 100,971.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,183.44  | 0.00      | 110,853.14 | Permanente |
| JEFE SIST.LA ESPERANZA                     | 38669.7  | 19,339.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,669.70  | Permanente |
| JEFE SISTELECT.SN.LORENZO                  | 36173.54 | 18,752.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 36,173.54  | Permanente |
| JEFE SISTEMA ELECTR.TELA                   | 39852.82 | 32,554.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 39,852.82  | Permanente |
| JEFE SISTEMA ELECTR.TOCOCA                 | 44269.51 | 12,022.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 44,269.51  | Permanente |
| JEFE SISTEMA ELECTRICO SALAMA              | 29596.89 | 8,921.96   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 29,596.89  | Permanente |
| JEFE UNID.ANAL.INVEST.CTAS.                | 41912.12 | 902.28     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 41,912.12  | Permanente |
| JEFE UNID.COORD.SIST.ELECT. LA             | 38481.7  | 19,503.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 38,481.70  | Permanente |
| JEFE UNID.CTROL.Y EMIS.CORTES              | 43874.63 | 32,743.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00       | 0.00      | 43,874.63  | Permanente |

|                                           |          |            |      |      |      |      |      |           |           |            |            |
|-------------------------------------------|----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| JEFE UNID.FACTUR N.O                      | 50294.53 | 37,371.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNID.GEST.Y NEG.DEUDA C.S            | 50294.53 | 33,632.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNID.GEST.Y NEG.DEUDA C.S            | 50294.53 | 41,207.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD ACTIVOS FIJOS                 | 50294.53 | 10,611.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD APOYO LOGISTICO               | 51837.74 | 27,190.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 51,837.74  | Permanente |
| JEFE UNIDAD APOYO LOGISTICO               | 50294.53 | 44,446.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD AUTOMATIZ.DE MEDIC            | 51995.68 | 128,247.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,392.66 | 0.00      | 140,388.34 | Permanente |
| JEFE UNIDAD AUTOMATIZ.DE MEDIC            | 46647.42 | 23,981.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 46,647.42  | Permanente |
| JEFE UNIDAD CAL.TOTAL CENACAP             | 51553.4  | 12,565.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 51,553.40  | Permanente |
| JEFE UNIDAD CENTRAL HIDROELECTRICA F.M.   | 66005.34 | 49,001.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 66,005.34  | Permanente |
| JEFE UNIDAD COMPRAS                       | 49561.07 | 7,390.21   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,561.07  | Permanente |
| JEFE UNIDAD CONTABILIDAD L.A.             | 43874.63 | 3,065.77   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,874.63  | Permanente |
| JEFE UNIDAD CONTABILIDAD N.O.             | 50294.53 | 5,186.82   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD CONTROL PERDID.N.O            | 51995.65 | 21,527.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 51,995.65  | Permanente |
| JEFE UNIDAD D MEDIO AMBIENTE              | 60000    | 48,199.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,000.00  | Permanente |
| JEFE UNIDAD DE ALUMBRADO PUBLICO REGIONA  | 42366.21 | 33,190.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,366.21  | Permanente |
| JEFE UNIDAD DE COBRANZAS                  | 50294.5  | 39,846.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.50  | Permanente |
| JEFE UNIDAD DE COMUNICACIONES             | 53485.29 | 38,358.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| JEFE UNIDAD DE CONTRA. DE ENERG. RENOV    | 56645.2  | 22,260.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 56,645.20  | Permanente |
| JEFE UNIDAD DE CONTRATOS DE ENERGIA NO RE | 56645.2  | 23,799.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 56,645.20  | Permanente |
| JEFE UNIDAD DE CONTROL ELECTRONICO        | 53485.29 | 42,224.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| JEFE UNIDAD DE CONTROL INTERNO            | 40000    | 32,499.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Permanente |
| JEFE UNIDAD DE DIGITALIZACION             | 30000    | 26,895.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00  | Permanente |
| JEFE UNIDAD DE FACTURACION                | 30000    | 24,034.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00  | Permanente |
| JEFE UNIDAD DE LA GESTION DE LA MEDIDA    | 30870.83 | 25,831.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,870.83  | Permanente |
| JEFE UNIDAD DE SEGURIDAD OPERATIVA        | 53485.29 | 36,618.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,485.29  | Permanente |
| JEFE UNIDAD DE TRANSPARENCIA              | 55294.53 | 1,102.01   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 55,294.53  | Permanente |
| JEFE UNIDAD EL NISPERO                    | 67876.37 | 48,077.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 67,876.37  | Permanente |
| JEFE UNIDAD INGENIERIA C.S.               | 50294.53 | 25,489.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD MANEJO CUENCAS                | 57696.46 | 24,535.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 57,696.46  | Permanente |
| JEFE UNIDAD MEDICION L.A.                 | 50294.53 | 12,625.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD PLAN MEDICO N.O.              | 50294.53 | 40,409.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD PRESUPUESTO L.A.              | 44159.68 | 37,965.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,159.68  | Permanente |
| JEFE UNIDAD SERV.CLIENTE N.O.             | 38307.83 | 36,484.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,307.83  | Temporal   |
| JEFE UNIDAD SERV.CLIENTE_C.S.             | 50294.53 | 6,814.60   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD SERV.GRALES L.A.              | 37776.98 | 65.64      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,776.98  | Permanente |
| JEFE UNIDAD SERV.GRALES N.O.              | 50294.53 | 20,273.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 50,294.53  | Permanente |
| JEFE UNIDAD TESORERIA L.A.                | 24862.29 | 15,726.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,862.29  | Permanente |
| JEFE UNIDAD TESORERIA N.O.                | 43261.84 | 33,264.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,261.84  | Permanente |
| JEFE_CUADRILLA LINEAS TRANSMIS            | 29098.3  | 25,537.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,499.21 | 53,597.51  | Permanente |
| JEFE_CUADRILLA LINEAS TRANSMIS            | 28598.3  | 39,805.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,097.83 | 56,696.13  | Permanente |
| JEFE_CUADRILLA LINEAS TRANSMIS            | 28598.3  | 112,888.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,009.71 | 46,251.81 | 135,859.82 | Permanente |
| JEFE_CUADRILLA LINEAS TRANSMIS            | 29098.3  | 47,650.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 38,399.18 | 67,497.48  | Permanente |
| JEFE_CUADRILLA LINEAS TRANSMIS            | 29098.3  | 63,004.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 44,991.69 | 74,089.99  | Permanente |
| JEFE_CUADRILLA LINEAS TRANSMIS            | 28598.3  | 38,366.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 38,250.24 | 66,848.54  | Permanente |
| JFE AUDITORIA REGIONAL N.O.               | 49456.29 | 45,920.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,456.29  | Permanente |
| LABORATORISTA I                           | 18536.35 | 37,514.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,511.80 | 1,838.19  | 51,886.34  | Permanente |
| LABORATORISTA II                          | 22340    | 19,996.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,340.00  | Permanente |
| LABORATORISTA III                         | 29877.48 | 16,267.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,307.14  | 31,184.62  | Permanente |
| LABORATORISTA_II                          | 24833.25 | 7,047.44   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,390.20  | 27,223.45  | Permanente |
| LANCHERO                                  | 14974.25 | 16,588.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,377.16  | 17,351.41  | Permanente |
| LECTOR DE ESCALA                          | 2185.84  | 2,107.24   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 2,185.84   | Temporal   |
| MAESTRO (A)                               | 16312.5  | 14,918.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO (A)                               | 19575    | 17,080.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |
| MAESTRO (A)                               | 16312.5  | 14,918.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO (A)                               | 16312.5  | 14,918.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO DE INGLES                         | 65902.5  | 60,132.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,902.50  | Temporal   |
| MAESTRO DE INGLES                         | 19575    | 17,920.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |
| MAESTRO DE INGLES                         | 19575    | 17,920.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |
| MAESTRO DE INGLES                         | 19575    | 17,920.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |
| MAESTRO DE INGLES                         | 19575    | 17,920.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |
| MAESTRO DE INGLES                         | 18922.5  | 17,267.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,922.50  | Temporal   |
| MAESTRO DE INGLES                         | 19575    | 17,920.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |
| MAESTRO DE INGLES                         | 65902.5  | 60,132.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,902.50  | Temporal   |
| MAESTRO DE INGLES                         | 65902.5  | 60,132.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,902.50  | Temporal   |
| MAESTRO DE INGLES                         | 65902.5  | 60,132.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,902.50  | Temporal   |
| MAESTRO DE MUSICA                         | 65902.5  | 60,132.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,902.50  | Temporal   |
| MAESTRO(A)                                | 16312.5  | 14,918.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO(A)                                | 16312.5  | 14,718.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO(A)                                | 16312.5  | 14,918.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO(A)                                | 16312.5  | 14,718.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50  | Temporal   |
| MAESTRO(A) DE EDUCACION FISICA            | 19575    | 17,609.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,575.00  | Temporal   |

|                                    |          |            |      |      |      |      |      |           |           |            |            |
|------------------------------------|----------|------------|------|------|------|------|------|-----------|-----------|------------|------------|
| MAQUINISTA DE LA CCT               | 12166.08 | 29,746.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,672.20 | 32,838.28  | Permanente |
| MAQUINISTA DE LA CCT               | 12166.08 | 16,600.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,185.97 | 28,352.05  | Permanente |
| MAQUINISTA II                      | 28926.66 | 42,435.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,438.06 | 63,364.72  | Permanente |
| MAQUINISTA II                      | 27611.81 | 37,932.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 35,281.75 | 62,893.56  | Permanente |
| MAQUINISTA II                      | 28926.66 | 42,182.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,419.06 | 62,345.72  | Permanente |
| MAQUINISTA II                      | 28050.09 | 51,981.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 41,636.86 | 69,686.95  | Permanente |
| MAQUINISTA II                      | 25420.39 | 47,692.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 47,444.11 | 72,864.50  | Permanente |
| MAQUINISTA II                      | 26296.96 | 50,251.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 49,635.52 | 75,932.48  | Permanente |
| MAQUINISTA II                      | 28050.09 | 67,693.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,621.66 | 78,671.75  | Permanente |
| MAQUINISTA II                      | 25420.39 | 57,387.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 53,799.20 | 79,219.59  | Permanente |
| MECANICO                           | 17572.29 | 30,293.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,990.79 | 33,563.08  | Permanente |
| MECANICO                           | 17487.45 | 55,573.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 42,247.89 | 59,735.34  | Temporal   |
| MECANICO                           | 17000    | 16,708.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,000.00  | Temporal   |
| MECANICO                           | 12000    | 11,348.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00  | Temporal   |
| MECANICO AMBULANTE                 | 16000    | 20,634.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,773.33  | 0.00      | 24,773.33  | Temporal   |
| MECANICO AUTOMOTRIZ I              | 22454.88 | 14,572.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,229.57 | 33,684.45  | Permanente |
| MECANICO AUTOMOTRIZ II             | 24579.93 | 58,302.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39 | 0.00      | 66,291.32  | Permanente |
| MECANICO AUTOMOTRIZ II             | 24579.93 | 90,738.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,670.17 | 26,851.72 | 99,101.82  | Permanente |
| MECANICO AUTORMOTRIZ               | 16255.23 | 13,225.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,255.23  | Permanente |
| MECANICO DE CCT                    | 12622.3  | 11,053.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,355.53 | 22,977.83  | Permanente |
| MECANICO DE MONTAJE CCT            | 15990.75 | 30,002.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,344.45 | 31,335.20  | Permanente |
| MECANICO DE PLANTA I               | 22345.4  | 31,149.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,526.50 | 33,871.90  | Temporal   |
| MECANICO DE PLANTA I               | 22845.39 | 33,715.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 30,887.84 | 53,733.23  | Permanente |
| MECANICO DE PLANTA I               | 22345.39 | 33,448.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,595.22 | 37,940.61  | Permanente |
| MECANICO DE PLANTA II              | 28059.77 | 19,290.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,485.16  | 37,544.93  | Permanente |
| MECANICO DE PLANTA II              | 28059.77 | 45,318.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,603.80 | 51,663.57  | Permanente |
| MECANICO DE PLANTA II              | 27944.94 | 44,998.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 39,473.63 | 67,418.57  | Permanente |
| MECANICO DE PLANTA II              | 28330.11 | 31,714.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,901.40 | 50,231.51  | Permanente |
| MECANICO DE PLANTA III             | 30651.86 | 7,536.87   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,228.73  | 37,880.59  | Permanente |
| MECANICO DE PLANTA III             | 31151.86 | 106,214.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,434.09 | 38,206.28 | 136,792.23 | Permanente |
| MECANICO DE PLANTA III             | 31651.86 | 22,535.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,996.53 | 52,648.39  | Permanente |
| MECANICO DE PLANTA Y SUBESTACION I | 22345.39 | 29,767.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,492.25 | 39,837.64  | Permanente |
| MECANICO I DE CCT                  | 17699.86 | 41,491.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,608.99 | 49,308.85  | Permanente |
| MECANICO I DE CCT                  | 17699.86 | 34,772.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,249.00 | 46,948.86  | Permanente |
| MECANICO II DE CCT                 | 24156.28 | 40,640.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,081.68 | 52,237.96  | Permanente |
| MECANICO II DE CCT                 | 24156.28 | 39,202.70  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,028.41 | 50,184.69  | Permanente |
| MECANICO III DE CCT                | 27468.43 | 36,842.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,724.32 | 46,192.75  | Permanente |
| MECANICO RESIDENTE                 | 11573.41 | 11,282.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,573.41  | Temporal   |
| MEDICO                             | 63668.55 | 27,979.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 63,668.55  | Permanente |
| MEDICO                             | 45592    | 36,337.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,592.00  | Permanente |
| MEDICO                             | 65506.99 | 45,996.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,506.99  | Permanente |
| MEDICO CONSULTA                    | 29937.5  | 24,720.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,937.50  | Permanente |
| MEDICO CONSULTA N.O.               | 37555.96 | 9,031.31   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,555.96  | Permanente |
| MEDICO DE CONSULTA                 | 12800    | 12,124.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,800.00  | Temporal   |
| MEDICO DE CONSULTA                 | 12800    | 12,124.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,800.00  | Temporal   |
| MEDICO DE CONSULTA                 | 28166.7  | 18,898.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,166.70  | Permanente |
| MEDICO DE CONSULTA                 | 18019.85 | 17,187.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,019.85  | Temporal   |
| MEDICO DE CONSULTA                 | 30000    | 29,708.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00  | Temporal   |
| MEDICO DE CONSULTA                 | 13893.45 | 9,340.06   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,893.45  | Permanente |
| MEDICO DE CONSULTA.                | 46000    | 29,009.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 46,000.00  | Permanente |
| MOTORISTA                          | 19000    | 16,770.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,000.00  | Permanente |
| MOTORISTA                          | 18000    | 17,438.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,000.00  | Permanente |
| MOTORISTA                          | 13023.39 | 11,732.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,023.39  | Permanente |
| MOTORISTA                          | 17613.35 | 16,509.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,613.35  | Permanente |
| MOTORISTA                          | 16206.46 | 9,738.42   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,206.46  | Permanente |
| MOTORISTA                          | 20115.29 | 54,098.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 43,884.85 | 64,000.14  | Permanente |
| MOTORISTA                          | 6553.92  | 312.26     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 6,553.92   | Permanente |
| MOTORISTA                          | 17220.38 | 14,952.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA                          | 19205.66 | 8,326.96   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.66  | Permanente |
| MOTORISTA                          | 17220.38 | 16,928.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Temporal   |
| MOTORISTA                          | 11549.3  | 9,885.70   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,549.30  | Temporal   |
| MOTORISTA                          | 13020.05 | 21,256.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,531.80 | 25,551.85  | Temporal   |
| MOTORISTA                          | 19142.84 | 11,983.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,142.84  | Permanente |
| MOTORISTA                          | 19249.09 | 13,920.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,249.09  | Permanente |
| MOTORISTA                          | 10000    | 31,257.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,941.66 | 32,941.66  | Permanente |
| MOTORISTA DE PROYECTO              | 17220.41 | 4,042.04   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.41  | Permanente |
| MOTORISTA I                        | 17220.38 | 12,971.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                        | 17148.63 | 4,104.22   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,148.63  | Permanente |
| MOTORISTA I                        | 19651.52 | 37,329.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,132.33 | 0.00      | 49,783.85  | Permanente |
| MOTORISTA I                        | 17220.38 | 3,088.36   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                        | 17220.38 | 644.32     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                        | 17220.38 | 677.70     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |

|                                             |          |           |      |      |      |      |      |           |           |            |            |
|---------------------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| MOTORISTA I                                 | 19570.37 | 15,870.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,570.37  | Permanente |
| MOTORISTA I                                 | 17220.38 | 479.72    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 17220.38 | 14,967.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 19047.42 | 2,815.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,047.42  | Permanente |
| MOTORISTA I                                 | 15239.28 | 14,719.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,239.28  | Permanente |
| MOTORISTA I                                 | 17017.72 | 11,011.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,017.72  | Permanente |
| MOTORISTA I                                 | 12406.97 | 6,354.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,406.97  | Permanente |
| MOTORISTA I                                 | 17112.75 | 6,234.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,112.75  | Temporal   |
| MOTORISTA I                                 | 19172.81 | 52,261.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,222.38 | 65,395.19  | Permanente |
| MOTORISTA I                                 | 17220.38 | 7,170.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 11553.71 | 11,262.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,553.71  | Temporal   |
| MOTORISTA I                                 | 17220.38 | 16,340.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 19545.89 | 4,561.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,545.89  | Permanente |
| MOTORISTA I                                 | 17148.63 | 7,111.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,984.08  | 23,132.71  | Permanente |
| MOTORISTA I                                 | 18942.42 | 32,187.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,737.31 | 44,679.73  | Permanente |
| MOTORISTA I                                 | 18942.42 | 36,903.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,093.54 | 50,035.96  | Permanente |
| MOTORISTA I                                 | 18655.43 | 12,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,655.43  | Temporal   |
| MOTORISTA I                                 | 17220.38 | 13,931.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,824.36  | 21,044.74  | Permanente |
| MOTORISTA I                                 | 18717.81 | 26,268.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,707.82 | 31,425.63  | Permanente |
| MOTORISTA I                                 | 17220.38 | 25,807.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 16,203.31 | 33,423.69  | Temporal   |
| MOTORISTA I                                 | 17220    | 35,231.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,470.24 | 35,690.24  | Temporal   |
| MOTORISTA I                                 | 17220.38 | 50,985.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 43,352.32 | 60,572.70  | Permanente |
| MOTORISTA I                                 | 17220.38 | 21,715.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,306.10  | 24,526.48  | Permanente |
| MOTORISTA I                                 | 11537.41 | 30,716.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,613.60 | 0.00      | 31,151.01  | Temporal   |
| MOTORISTA I                                 | 17220.38 | 10,143.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 17220.38 | 7,985.56  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 17184.5  | 20,221.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,997.16 | 37,181.66  | Permanente |
| MOTORISTA I                                 | 16072.35 | 13,394.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,468.25  | 18,540.60  | Permanente |
| MOTORISTA I                                 | 16933.37 | 17,823.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,207.84 | 34,141.21  | Permanente |
| MOTORISTA I                                 | 17220.38 | 7,359.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 452.04    | 17,672.42  | Permanente |
| MOTORISTA I                                 | 17220.38 | 4,724.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,209.95  | 19,430.33  | Permanente |
| MOTORISTA I                                 | 17220.38 | 9,985.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,567.92  | 22,788.30  | Permanente |
| MOTORISTA I                                 | 17220.38 | 4,611.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Temporal   |
| MOTORISTA I                                 | 17220.38 | 49,269.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,884.84 | 0.00      | 55,105.22  | Permanente |
| MOTORISTA I                                 | 17220.38 | 426.22    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 17220.38 | 8,909.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,220.38  | Permanente |
| MOTORISTA I                                 | 9508     | 9,216.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,508.00   | Temporal   |
| MOTORISTA I                                 | 17000    | 16,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,000.00  | Temporal   |
| MOTORISTA I                                 | 11573.41 | 11,282.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,573.41  | Temporal   |
| MOTORISTA I                                 | 11573.41 | 5,428.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,258.60  | 12,832.01  | Permanente |
| MOTORISTA II                                | 20899.14 | 12,265.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14  | Permanente |
| MOTORISTA II                                | 20899.14 | 1,260.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,899.14  | Permanente |
| MOTORISTA II                                | 20899.14 | 5,392.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,876.47  | 25,775.61  | Permanente |
| NIVELADOR                                   | 22154.34 | 21,530.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,154.34  | Permanente |
| ODONTOLOGA.                                 | 40000    | 31,613.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Permanente |
| ODONTOLOGA.                                 | 24864.59 | 17,246.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,864.59  | Permanente |
| OFICIAL DE TURISMO                          | 25000    | 20,429.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00  | Permanente |
| OFICIAL DE TURISMO                          | 25000    | 21,396.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00  | Permanente |
| OFICIAL ADMINISTRATIVO                      | 39228.68 | 76,866.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,226.87 | 0.00      | 112,455.55 | Permanente |
| OFICIAL ADMINISTRATIVO                      | 39228.68 | 6,185.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,228.68  | Permanente |
| OFICIAL ADMINISTRATIVO                      | 39228.68 | 29,830.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,228.68  | Permanente |
| OFICIAL ADMINISTRATIVO                      | 25000    | 23,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00  | Temporal   |
| OFICIAL ADMINISTRATIVO                      | 21586.33 | 14,821.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,150.46  | 28,736.79  | Permanente |
| OFICIAL ADMINISTRATIVO                      | 22578    | 18,070.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,578.00  | Permanente |
| OFICIAL ADMINISTRATIVO                      | 15300    | 13,834.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,300.00  | Permanente |
| OFICIAL ADMINISTRATIVO I                    | 27981.48 | 4,090.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,981.48  | Permanente |
| OFICIAL ADMINISTRATIVO I                    | 29802.7  | 28,298.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,802.70  | Temporal   |
| OFICIAL ADMINISTRATIVO I                    | 18000    | 16,946.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,000.00  | Temporal   |
| OFICIAL ADMON. Y DE ADQUISICIONES Y CONTRA  | 38000    | 37,125.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,000.00  | Temporal   |
| OFICIAL ADMON. Y DE ADQUISICIONES Y CONTRA  | 40186.59 | 34,061.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,186.59  | Temporal   |
| OFICIAL ADMIVO DIREC EJEC, CENT F,M         | 49742    | 44,763.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,742.00  | Temporal   |
| OFICIAL COMERCIAL                           | 27462.67 | 21,248.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,462.67  | Permanente |
| OFICIAL COMERCIAL                           | 26176.69 | 20,760.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,176.69  | Permanente |
| OFICIAL COMERCIAL                           | 24114.58 | 20,113.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,114.58  | Permanente |
| OFICIAL CONTABLE I                          | 32717.33 | 8,222.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,717.33  | Permanente |
| OFICIAL CONTROL DE GESTION                  | 38461    | 29,677.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,461.00  | Permanente |
| OFICIAL CONTROL DE GESTION                  | 32000    | 31,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,000.00  | Temporal   |
| OFICIAL DE SERVIDUMBRE                      | 32273    | 26,060.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,273.00  | Permanente |
| OFICIAL DE ADQUISICIONES                    | 40000    | 37,625.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00  | Temporal   |
| OFICIAL DE BIENESTAR SOCIAL Y PREVENCION DE | 41700    | 24,176.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 41,700.00  | Permanente |
| OFICIAL DE CAPACITACION                     | 29329.36 | 23,971.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,329.36  | Permanente |
| OFICIAL DE CAPACITACION                     | 23102.56 | 19,690.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,102.56  | Permanente |

|                                            |          |            |      |      |      |      |      |           |      |            |            |
|--------------------------------------------|----------|------------|------|------|------|------|------|-----------|------|------------|------------|
| OFICIAL DE CAPACITACION                    | 20166.67 | 1,460.95   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,166.67  | Temporal   |
| OFICIAL DE COMPRAS Y CONTRATACIONES        | 32796.85 | 20,696.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 32,796.85  | Permanente |
| OFICIAL DE COMPRAS Y CONTRATACIONES        | 27157.53 | 21,288.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,157.53  | Permanente |
| OFICIAL DE COMPRAS Y COTIZAC.              | 33738.67 | 7,158.72   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 33,738.67  | Permanente |
| OFICIAL DE COMUNIACION                     | 17962.5  | 9,924.18   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,962.50  | Permanente |
| OFICIAL DE COMUNICACION                    | 41125    | 31,907.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 41,125.00  | Permanente |
| OFICIAL DE COMUNICACIÓN                    | 6567.71  | 2,103.16   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 6,567.71   | Temporal   |
| OFICIAL DE COMUNICACIÓN                    | 17962.5  | 15,269.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,962.50  | Permanente |
| OFICIAL DE COMUNICACIÓN                    | 24791.67 | 58,790.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,333.33 | 0.00 | 63,125.00  | Permanente |
| OFICIAL DE COMUNICACIÓN                    | 34708.33 | 34,416.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,708.33  | Temporal   |
| OFICIAL DE COMUNICACIONES                  | 28126.86 | 54,121.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,503.47 | 0.00 | 80,630.33  | Permanente |
| OFICIAL DE COMUNICACIONES                  | 19896.61 | 8,830.63   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,896.61  | Temporal   |
| OFICIAL DE CONTROL ADMINISTRATIVO          | 24479.16 | 1,512.42   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,479.16  | Permanente |
| OFICIAL DE CONTROL ADMINISTRATIVO.         | 25000    | 24,911.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,000.00  | Temporal   |
| OFICIAL DE CUENTAS                         | 30140.45 | 23,893.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 30,140.45  | Permanente |
| OFICIAL DE DESARROLLO SOSTENIBLE           | 20007.67 | 4,906.58   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,007.67  | Permanente |
| OFICIAL DE ENLACE CON INST. GUBER.         | 40000    | 30,114.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 40,000.00  | Permanente |
| OFICIAL DE PLANILLAS                       | 29241.71 | 15,386.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,241.71  | Permanente |
| OFICIAL DE PLANILLAS                       | 29241.71 | 23,327.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 29,241.71  | Permanente |
| OFICIAL DE PLANILLAS II                    | 32323.06 | 9,191.78   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 32,323.06  | Permanente |
| OFICIAL DE SEGUROS DE SERVICIOS ADMITIVOS  | 24479.17 | 7,200.10   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 24,479.17  | Permanente |
| OFICIAL DE SERVIDUMBRE                     | 27669.12 | 6,304.43   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 27,669.12  | Permanente |
| OFICIAL DE TURISMO CENTRAL F.M.            | 38659.93 | 27,546.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 38,659.93  | Permanente |
| OFICIAL DE TURISMO CENTRAL F.M.            | 21824.78 | 18,914.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,824.78  | Permanente |
| OFICIAL ENLACE RECOLECTOR                  | 34464.93 | 100,509.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,525.18 | 0.00 | 107,990.11 | Permanente |
| OFICIAL FINAN.DELA UNIDAD EJECUTORA DE PRO | 39000    | 36,350.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 39,000.00  | Temporal   |
| OFICIAL FINANCIERO Y DE CONTRATOS          | 54770.83 | 37,674.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 54,770.83  | Temporal   |
| OFICIAL PLAN MEDICO III                    | 34398.51 | 7,274.44   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 34,398.51  | Permanente |
| OFICIAL SEGUIMIENTO MONIT.Y EVALUA.        | 44718.75 | 43,094.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 44,718.75  | Temporal   |
| OFICIAL SERVICIOS ADMINISTRATIVO           | 35622.25 | 27,392.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 35,622.25  | Permanente |
| OFICINISTA                                 | 12000    | 29,910.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | 30,400.00  | Temporal   |
| OFICINISTA                                 | 15350    | 13,572.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,350.00  | Temporal   |
| OFICINISTA                                 | 14000    | 13,911.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,000.00  | Temporal   |
| OFICINISTA                                 | 16422.03 | 6,564.97   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,422.03  | Permanente |
| OFICINISTA                                 | 13543.81 | 887.68     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,543.81  | Permanente |
| OFICINISTA II                              | 9103.19  | 5,356.50   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,103.19   | Temporal   |
| OFICINISTA ADMINISTRATIVO                  | 18710.74 | 15,754.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 18,710.74  | Permanente |
| OFICINISTA AUXILIAR                        | 14948.4  | 6,577.78   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,948.40  | Permanente |
| OFICINISTA AUXILIAR I                      | 11714.98 | 5,134.03   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 11,714.98  | Permanente |
| OFICINISTA AUXILIAR II                     | 16934.27 | 11,604.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.27  | Permanente |
| OFICINISTA DE EXPEDIENTES                  | 13050.7  | 2,246.19   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,050.70  | Temporal   |
| OFICINISTA DE EXPEDIENTES                  | 25788.88 | 15,097.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,788.88  | Permanente |
| OFICINISTA DE EXPEDIENTES II               | 25788.88 | 725.56     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 25,788.88  | Permanente |
| OFICINISTA I                               | 16652.03 | 9,968.72   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,652.03  | Permanente |
| OFICINISTA I                               | 16793    | 5,564.72   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,793.00  | Temporal   |
| OFICINISTA I                               | 16934.27 | 14,839.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.27  | Permanente |
| OFICINISTA I                               | 14511.23 | 7,092.63   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 14,511.23  | Permanente |
| OFICINISTA I                               | 13350    | 4,943.29   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 13,350.00  | Permanente |
| OFICINISTA I                               | 9448.58  | 3,737.41   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,448.58   | Temporal   |
| OFICINISTA I                               | 9882.38  | 5,472.14   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,882.38   | Permanente |
| OFICINISTA I                               | 16828.06 | 9,418.14   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,828.06  | Temporal   |
| OFICINISTA I                               | 19245.25 | 16,616.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 19,245.25  | Permanente |
| OFICINISTA I                               | 16934.3  | 14,959.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.30  | Permanente |
| OFICINISTA I                               | 16766.71 | 33,823.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,636.30 | 0.00 | 42,403.01  | Permanente |
| OFICINISTA I                               | 16934.3  | 11,810.45  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.30  | Permanente |
| OFICINISTA I                               | 16846.19 | 13,387.09  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,846.19  | Permanente |
| OFICINISTA I                               | 10978.05 | 4,180.75   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,978.05  | Temporal   |
| OFICINISTA I                               | 15076.16 | 13,495.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,076.16  | Temporal   |
| OFICINISTA I                               | 9970.21  | 9,569.96   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 9,970.21   | Temporal   |
| OFICINISTA I                               | 16934.3  | 1,614.20   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.30  | Permanente |
| OFICINISTA I                               | 16898.99 | 11,200.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,898.99  | Permanente |
| OFICINISTA I                               | 17730.89 | 11,097.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 17,730.89  | Permanente |
| OFICINISTA I                               | 16910.03 | 12,731.08  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,910.03  | Permanente |
| OFICINISTA I                               | 10692.01 | 5,000.57   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 10,692.01  | Temporal   |
| OFICINISTA I                               | 21207.8  | 16,622.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 21,207.80  | Permanente |
| OFICINISTA I                               | 16739.96 | 15,026.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,739.96  | Permanente |
| OFICINISTA I                               | 20323.05 | 17,774.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 20,323.05  | Permanente |
| OFICINISTA I                               | 12918.75 | 11,629.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,918.75  | Permanente |
| OFICINISTA I                               | 12918.75 | 8,659.69   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 12,918.75  | Permanente |
| OFICINISTA I                               | 15028.06 | 6,941.11   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 15,028.06  | Temporal   |
| OFICINISTA II                              | 16934.3  | 9,184.04   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00 | 16,934.30  | Permanente |
| OFICINISTA II                              | 15162.08 | 40,076.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,505.99 | 0.00 | 40,668.07  | Temporal   |



|                                      |          |           |      |      |      |      |      |           |          |           |            |
|--------------------------------------|----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| OFICINISTA II                        | 18565.12 | 17,895.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,565.12 | Temporal   |
| OFICINISTA II                        | 15000    | 14,258.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | Temporal   |
| OFICINISTA II                        | 19165.29 | 7,458.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,165.29 | Permanente |
| OFICINISTA II                        | 14250    | 8,876.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,250.00 | Permanente |
| OFICINISTA II                        | 20562.5  | 13,356.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,562.50 | Permanente |
| OFICINISTA II                        | 14973.75 | 3,146.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,973.75 | Permanente |
| OFICINISTA II                        | 14339.96 | 13,071.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,339.96 | Permanente |
| OFICINISTA II                        | 16846.75 | 12,134.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.75 | Permanente |
| OFICINISTA II                        | 17552.37 | 10,747.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,552.37 | Permanente |
| OFICINISTA II                        | 14968.75 | 13,000.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,968.75 | Permanente |
| OFICINISTA II                        | 21125.83 | 17,575.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,125.83 | Permanente |
| OFICINISTA II                        | 19205.3  | 3,044.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| OFICINISTA II                        | 19205.3  | 15,757.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| OFICINISTA II                        | 19165.29 | 16,794.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,165.29 | Permanente |
| OFICINISTA II                        | 19205.3  | 43,316.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,448.13 | 0.00     | 48,653.43 | Permanente |
| OFICINISTA II                        | 14684.74 | 12,759.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,684.74 | Permanente |
| OFICINISTA II                        | 13866.99 | 13,159.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,866.99 | Temporal   |
| OFICINISTA II                        | 16846.76 | 15,753.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,846.76 | Permanente |
| OFICINISTA II                        | 19165.29 | 39,524.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,243.27 | 0.00     | 48,408.56 | Permanente |
| OFICINISTA II                        | 15000    | 13,197.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | Permanente |
| OFICINISTA II                        | 19085.27 | 16,714.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,085.27 | Permanente |
| OFICINISTA II                        | 15158.44 | 25,855.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,242.94 | 0.00     | 38,401.38 | Permanente |
| OFICINISTA II                        | 15819.01 | 1,287.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,819.01 | Permanente |
| OFICINISTA II                        | 13866.99 | 8,256.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,866.99 | Temporal   |
| OFICINISTA II                        | 19045.26 | 11,346.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,045.26 | Permanente |
| OFICINISTA II                        | 16355.39 | 32,461.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,831.68 | 0.00     | 42,187.07 | Permanente |
| OFICINISTA II                        | 12682.5  | 32,968.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,791.23 | 0.00     | 33,473.73 | Temporal   |
| OFICINISTA II DE SERVICIOS ADMITIVOS | 18965.23 | 12,893.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,965.23 | Permanente |
| OFICINISTA III                       | 15221.01 | 11,440.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,221.01 | Temporal   |
| OFICINISTA III                       | 16296.07 | 6,447.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,296.07 | Permanente |
| OFICINISTA III                       | 20500.39 | 17,835.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,500.39 | Permanente |
| OFICINISTA III                       | 20847.85 | 17,880.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,847.85 | Permanente |
| OFICINISTA III                       | 15000    | 13,107.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 | Permanente |
| OFICINISTA III                       | 14321.87 | 5,227.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,321.87 | Temporal   |
| OFICINISTA III .                     | 21487.69 | 9,234.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,487.69 | Permanente |
| OFICINISTA PROC ADMINISTRATIVOS      | 28127.95 | 1,835.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,127.95 | Permanente |
| OFICINISTA TECNICO                   | 23094.08 | 3,993.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,094.08 | Permanente |
| OFICINISTA TECNICO II                | 24579.93 | 46,229.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,711.39 | 0.00     | 66,291.32 | Permanente |
| OFICINISTA TECNICO II                | 22159.19 | 44.79     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,159.19 | Permanente |
| OFICINISTA TECNICO II                | 22252.29 | 21,960.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,252.29 | Temporal   |
| OFICINISTA TECNICO II                | 21740.21 | 108.81    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,740.21 | Permanente |
| OFICINISTA TECNICO II                | 22345.39 | 15,059.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.39 | Permanente |
| OFICINISTA TECNICO II                | 22345.39 | 7,531.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,345.39 | Permanente |
| OFICINISTA TECNICO II                | 20809.15 | 7,020.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,809.15 | Permanente |
| OFICINISTA TECNICO II-A              | 27444.94 | 9,178.31  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,660.28 | 34,105.22 | Permanente |
| OFICINISTA TECNICO II-A              | 27559.77 | 784.10    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,559.77 | Permanente |
| OFICINISTA TECNICO II-A              | 27559.77 | 23,664.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,559.77 | Permanente |
| OFICINISTA V                         | 22340.21 | 12,917.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,340.21 | Temporal   |
| OFICINISTA V                         | 17274.98 | 16,983.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,274.98 | Temporal   |
| OFICINISTA V                         | 27000    | 26,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,000.00 | Temporal   |
| OFICINISTA V                         | 27381.69 | 22,675.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,381.69 | Permanente |
| OFICINISTA V                         | 27779.85 | 574.33    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,779.85 | Permanente |
| OFICINISTA V                         | 22387.55 | 13,763.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,387.55 | Permanente |
| OFICINISTA V                         | 22528.95 | 19,399.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,528.95 | Temporal   |
| OFICINISTA V                         | 25663.37 | 19,831.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,663.37 | Permanente |
| OFICINISTA V                         | 24233.03 | 20,346.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,233.03 | Permanente |
| OFICINISTA V                         | 22246.16 | 11,135.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,246.16 | Permanente |
| OFICINISTA V                         | 22528.95 | 1,392.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,528.95 | Permanente |
| OFICINISTA V                         | 22623.21 | 13,183.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| OFICINISTA V                         | 22576.08 | 10,510.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,576.08 | Permanente |
| OFICINISTA V                         | 22293.29 | 22,001.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,293.29 | Temporal   |
| OFICINISTA V                         | 22623.21 | 12,041.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| OFICINISTA V                         | 22623.21 | 22,331.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Temporal   |
| OFICINISTA V DE SERVICIOS ADMITIVOS  | 22623.21 | 18,120.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.21 | Permanente |
| OFICINISTA VI                        | 23437.83 | 7,829.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,437.83 | Permanente |
| OFICINISTA VI                        | 24038.8  | 16,749.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,038.80 | Permanente |
| OFICINISTA VI                        | 21262.08 | 20,147.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,262.08 | Permanente |
| OFICINISTA VI                        | 21869.1  | 11,754.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,869.10 | Permanente |
| OFICINISTA VI                        | 25038.8  | 3,630.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,038.80 | Permanente |
| OFICINISTA VII                       | 15681.94 | 13,784.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,681.94 | Permanente |
| OFICINISTA VII                       | 27000    | 26,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 27,000.00 | Temporal   |
| OFICINISTA VII                       | 28132.29 | 18,462.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,132.29 | Permanente |

|                                |          |            |      |      |      |      |      |           |            |            |            |
|--------------------------------|----------|------------|------|------|------|------|------|-----------|------------|------------|------------|
| OFICINISTA VII                 | 22869.68 | 15,919.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 22,869.68  | Permanente |
| OFICINISTA VII                 | 19831.39 | 6,030.61   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 19,831.39  | Permanente |
| OFICINISTA VII                 | 31246.79 | 19,104.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 31,246.79  | Permanente |
| OFICINISTA VII                 | 31116.6  | 24,818.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 31,116.60  | Permanente |
| OFICINISTA VII                 | 25165.57 | 59,213.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,158.27 | 0.00       | 64,323.84  | Permanente |
| OFICINISTA VII                 | 22633.79 | 9,798.60   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 22,633.79  | Permanente |
| OFICINISTA VII                 | 25627.37 | 960.44     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,627.37  | Permanente |
| OFICINISTA VII                 | 25250.5  | 445.93     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,250.50  | Permanente |
| OFICINISTA VII                 | 25842.73 | 25,551.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,842.73  | Temporal   |
| OFICINISTA VII                 | 26344.99 | 17,983.41  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 26,344.99  | Permanente |
| OFICINISTA VII                 | 22822.03 | 22,530.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 22,822.03  | Temporal   |
| OFICINISTA VII                 | 16846.76 | 16,757.94  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 16,846.76  | Temporal   |
| OFICINISTA VII                 | 25842.73 | 13,843.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,842.73  | Permanente |
| OFICINISTA VII                 | 25842.73 | 18,378.27  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,842.73  | Permanente |
| OFICINISTA VII                 | 25562.76 | 383.30     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,562.76  | Permanente |
| OFICINISTA VII                 | 22869.68 | 21,663.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 22,869.68  | Temporal   |
| OFICINISTA VII                 | 25788.89 | 8,423.83   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,788.89  | Permanente |
| OFICINISTA VII                 | 25989.58 | 25,698.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 25,989.58  | Temporal   |
| OFICINISTA VII SERV. ADMITIVOS | 24947.92 | 36,976.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,666.67 | 0.00       | 51,614.59  | Permanente |
| OFICINISTA VIII-A              | 26160.31 | 297.55     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 26,160.31  | Permanente |
| OFICINISTA VIII-A              | 30973.72 | 1,089.39   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 30,973.72  | Permanente |
| OFICINISTA VIII-B              | 21820.38 | 7,331.09   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 21,820.38  | Permanente |
| OFICINISTA VIII-B              | 33250.1  | 27,299.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 33,250.10  | Permanente |
| OPER.SUBESTACIONES I           | 21870.34 | 51,563.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 47,586.22  | 69,456.56  | Permanente |
| OPER.SUBESTACIONES I           | 21870.34 | 48,742.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,920.99  | 68,791.33  | Permanente |
| OPER.SUBESTACIONES I           | 21870.35 | 51,853.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 49,791.52  | 71,661.87  | Permanente |
| OPER.SUBESTACIONES I           | 21870.35 | 21,345.95  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,453.12  | 40,323.47  | Permanente |
| OPER.SUBESTACIONES II          | 22345.39 | 26,563.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,354.92  | 39,700.31  | Permanente |
| OPER.SUBESTACIONES II          | 22345.39 | 8,377.98   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,915.99   | 27,261.38  | Permanente |
| OPER.SUBESTACIONES II          | 27207.99 | 30,720.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,355.36   | 34,563.35  | Permanente |
| OPER.SUBESTACIONES II          | 22345.39 | 31,369.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,677.02  | 41,022.41  | Permanente |
| OPER.SUBESTACIONES II          | 22345.39 | 18,654.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,239.42  | 40,584.81  | Permanente |
| OPER.SUBESTACIONES II          | 22345.39 | 34,473.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 18,239.42  | 40,584.81  | Permanente |
| OPER.SUBESTACIONES II          | 22345.39 | 65,886.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,262.93 | 19,757.05  | 76,365.37  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 33,125.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,571.57  | 48,868.53  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 144,924.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 130,257.66 | 156,554.62 | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 100,926.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 100,870.79 | 127,167.75 | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 97,885.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 97,802.81  | 124,099.77 | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 28,001.17  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,840.35  | 47,137.31  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 29,421.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,947.01  | 48,243.97  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 41,658.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,771.53  | 49,068.49  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 32,750.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,837.44  | 48,134.40  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 29,553.40  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,873.22  | 47,170.18  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 29,196.92  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,104.71  | 55,401.67  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 18,932.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 14,244.18  | 40,541.14  | Permanente |
| OPER.SUBESTACIONES III         | 26296.96 | 24,031.99  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,941.19  | 50,238.15  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34678.96 | 32,270.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,083.03  | 63,761.99  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34678.96 | 35,395.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,968.15  | 61,647.11  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34678.96 | 34,409.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,152.05  | 61,831.01  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34678.96 | 72,108.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 66,336.64  | 101,015.60 | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34678.96 | 59,119.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 46,567.01  | 81,245.97  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34153.52 | 53,000.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 36,977.76  | 71,131.28  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 34153.52 | 56,841.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 49,667.10  | 83,820.62  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 33628.08 | 47,141.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,759.45  | 67,387.53  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 36255.28 | 53,023.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 27,283.42  | 63,538.70  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 36255.28 | 62,064.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,718.37  | 70,973.65  | Permanente |
| OPERAD.CENTRAL HIDROELECT.     | 36255.28 | 33,140.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,101.17  | 62,356.45  | Permanente |
| OPERADOR CALL CENTER           | 23370.63 | 15,690.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 23,370.63  | Permanente |
| OPERADOR CALL CENTER           | 12400    | 903.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 12,400.00  | Temporal   |
| OPERADOR CALL CENTER           | 17827.24 | 10,276.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 17,827.24  | Permanente |
| OPERADOR CALL CENTER           | 19245.25 | 9,885.02   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 19,245.25  | Permanente |
| OPERADOR CALL CENTER           | 18285.27 | 16,194.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 18,285.27  | Permanente |
| OPERADOR CALL CENTER           | 17273.05 | 12,785.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 17,273.05  | Permanente |
| OPERADOR CALL CENTER           | 13356.31 | 9,459.34   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00       | 13,356.31  | Temporal   |
| OPERADOR COMPUERTA DE ALIVIO   | 15130.51 | 10,664.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,360.37   | 22,490.88  | Permanente |
| OPERADOR COMPUERTA DE ALIVIO   | 15630.51 | 11,090.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,651.12   | 22,281.63  | Permanente |
| OPERADOR COMPUERTA DE ALIVIO   | 15130.51 | 13,270.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,651.12   | 21,781.63  | Permanente |
| OPERADOR COMPUERTA DE ALIVIO   | 15130.51 | 23,033.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,813.65  | 27,944.16  | Permanente |
| OPERADOR DE EQUIPO GEODESICO   | 25391.38 | 36,054.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,426.12  | 36,817.50  | Temporal   |
| OPERADOR DE LA CCT             | 13509.85 | 34,032.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,649.53  | 35,159.38  | Permanente |
| OPERADOR DE LA CCT             | 13509.85 | 16,798.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,968.50   | 17,478.35  | Permanente |
| OPERADOR DE LA CCT             | 13509.85 | 30,133.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,797.86  | 36,307.71  | Permanente |

|                                   |          |           |      |      |      |      |      |           |           |           |            |
|-----------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| OPERADOR DE LANCHAS               | 17220.38 | 48,661.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,350.32 | 18,246.44 | 49,817.14 | Permanente |
| OPERADOR DE RADIO                 | 17771.35 | 28,050.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,864.04 | 30,635.39 | Permanente |
| OPERADOR DE SISTEMA               | 28126.92 | 10,217.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.92 | Permanente |
| OPERADOR DE SISTEMA               | 27775.33 | 25,988.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,410.39  | 31,185.72 | Permanente |
| OPERADOR EQUIPO                   | 20899.14 | 27,048.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,220.03 | 38,119.17 | Permanente |
| OPERADOR SUB ESTACIONES           | 43740.7  | 54,375.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 11,217.66 | 54,958.36 | Temporal   |
| ORIENTADORA                       | 16312.5  | 14,918.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,312.50 | Temporal   |
| PAGADOR DE PLANILLAS              | 22623.21 | 10,518.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,623.21 | Permanente |
| PEON                              | 15130.51 | 13,677.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.51 | Permanente |
| PEON                              | 9999.37  | 2,267.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,999.37  | Temporal   |
| PEON                              | 15130.51 | 9,618.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.51 | Permanente |
| PEON                              | 9894.72  | 8,674.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,894.72  | Permanente |
| PEON                              | 15130.51 | 6,691.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,130.51 | Permanente |
| PEON                              | 16643.56 | 6,681.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,408.27  | 19,051.83 | Permanente |
| PEON ABREAGUJEROS                 | 14511.22 | 12,713.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,192.47  | 17,703.69 | Temporal   |
| PEON ABREAGUJEROS                 | 9508     | 13,566.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,437.07  | 2,804.86  | 16,749.93 | Temporal   |
| PEON ABREAGUJEROS                 | 10000    | 5,371.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | Temporal   |
| PEON ABREAGUJEROS                 | 10000    | 4,154.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,000.00 | Temporal   |
| PEON ABREAGUJEROS                 | 10000    | 11,375.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,666.67  | 11,666.67 | Temporal   |
| PEON ABREAGUJEROS                 | 10000    | 8,811.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,175.00  | 12,175.00 | Temporal   |
| PEON ABREAGUJEROS                 | 9508     | 12,141.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 6,901.23  | 16,409.23 | Permanente |
| PINTOR INDUSTRIAL CCT             | 9747.41  | 10,411.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,939.58  | 13,686.99 | Permanente |
| PLANIF. ENCARG DE ESTADISTICAS    | 25000    | 20,227.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | Permanente |
| PLANIFICADOR                      | 43979.63 | 34,730.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,979.63 | Permanente |
| PLANIFICADOR                      | 53481.36 | 42,934.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,481.36 | Permanente |
| PLANIFICADOR                      | 37546.69 | 27,166.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,546.69 | Permanente |
| PLANIFICADOR                      | 31111.03 | 25,359.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,111.03 | Permanente |
| PLANIFICADOR .                    | 38856.64 | 29,910.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 38,856.64 | Permanente |
| PLANIFICADOR .                    | 25000    | 21,227.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | Permanente |
| PLANIFICADOR DE DESEMBOLSOS       | 29120    | 21,946.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,120.00 | Permanente |
| PLANIFICADOR DESARROLLO EMP.      | 33313.28 | 7,716.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,313.28 | Permanente |
| PLANIFICADOR ENERGIA RENOVABLE    | 61348.92 | 46,425.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,348.92 | Permanente |
| PLANIFICADOR III                  | 33846.4  | 32,201.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,846.40 | Temporal   |
| PLANIFICADOR III                  | 42308.01 | 26,789.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 42,308.01 | Permanente |
| PLANIFICADOR IV                   | 44327.63 | 10,264.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,327.63 | Permanente |
| PLANIFICADOR UREE                 | 34817.2  | 26,224.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 34,817.20 | Permanente |
| PLANIFICADOR UREE                 | 49814.37 | 25,177.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 49,814.37 | Permanente |
| PLANIFICADOR V                    | 25550    | 16,074.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,550.00 | Permanente |
| PRECURADOR LEGAL                  | 24651.77 | 19,436.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,651.77 | Permanente |
| PREVENCIONISTA DE RIESGO          | 44202.72 | 34,286.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,202.72 | Permanente |
| PREVENCIONISTA DE RIESGO          | 25476.86 | 54,659.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,064.52 | 0.00      | 64,541.38 | Permanente |
| PREVENCIONISTA DE RIESGOS         | 40792.85 | 25,285.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,792.85 | Permanente |
| PREVENCIONISTA DE RIESGOS I       | 48622    | 36,509.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 48,622.00 | Permanente |
| PROCESADOR DE DATOS               | 20542.81 | 16,641.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,542.81 | Permanente |
| PROCURADOR LEGAL                  | 40687.02 | 28,616.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,687.02 | Permanente |
| PROCURADOR E INVESTIGACION CTAS   | 29937.5  | 9,418.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,937.50 | Permanente |
| PROCURADOR I                      | 47460.4  | 3,458.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,460.40 | Permanente |
| PROCURADOR I                      | 47460.46 | 14,702.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,460.46 | Permanente |
| PROCURADOR I                      | 47262.71 | 13,870.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 47,262.71 | Permanente |
| PROCURADOR I                      | 43307.61 | 29,235.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,307.61 | Permanente |
| PROCURADOR INVESTIG. CUENTAS N.O. | 27264    | 816.89    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,264.00 | Permanente |
| PROCURADOR LEGAL                  | 44744.15 | 35,247.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,744.15 | Permanente |
| PROCURADOR LEGAL                  | 44090.27 | 29,268.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 44,090.27 | Permanente |
| PROCURADOR LEGAL                  | 43538.06 | 36,391.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,538.06 | Permanente |
| PROCURADOR LEGAL                  | 39416.67 | 31,315.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,416.67 | Permanente |
| PROCURADOR LEGAL                  | 30144.21 | 74,868.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,221.12 | 0.00      | 76,365.33 | Temporal   |
| PROCURADOR LEGAL                  | 33460.07 | 23,585.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,460.07 | Permanente |
| PROCURADOR LEGAL                  | 35000    | 33,683.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,000.00 | Temporal   |
| PROCURADOR LEGAL                  | 45696.97 | 38,324.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,696.97 | Permanente |
| PROCURADOR LEGAL                  | 37920.83 | 31,124.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,920.83 | Permanente |
| PROCURADOR LEGAL                  | 45791.53 | 36,019.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 45,791.53 | Permanente |
| PROCURADOR LEGAL                  | 28000    | 23,483.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,000.00 | Permanente |
| PROCURADOR LEGAL                  | 24322.92 | 1,154.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,322.92 | Permanente |
| PROCURADOR LEGAL                  | 43538.06 | 37,080.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,538.06 | Permanente |
| PROCURADOR LEGAL                  | 54531.17 | 41,843.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 54,531.17 | Permanente |
| PROCURADOR LEGAL                  | 53620.41 | 28,101.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 53,620.41 | Permanente |
| PROCURADOR LEGAL .                | 40000    | 3,800.54  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,000.00 | Permanente |
| PROCURADOR LEGAL .                | 30000    | 24,784.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,000.00 | Permanente |
| PROCURADOR LEGAL I                | 27766.67 | 22,899.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,766.67 | Permanente |
| PROCURADOR LEGAL I                | 24286.9  | 23,995.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,286.90 | Temporal   |
| PROCURADOR LEGAL II               | 28000    | 26,588.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,000.00 | Temporal   |
| PROCURADOR LEGAL INVEST.CTAS.     | 20000    | 19,708.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,000.00 | Temporal   |

|                                            |          |           |      |      |      |      |      |           |           |           |            |
|--------------------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| PROCURADOR LEGAL.                          | 29937.5  | 26,478.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,937.50 | Temporal   |
| PROMOTOR SOCIAL                            | 12000    | 11,731.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,000.00 | Permanente |
| PROMOTOR SOCIAL                            | 25000    | 21,230.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | Permanente |
| PROMOTOR SOCIAL                            | 23330.78 | 14,628.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,330.78 | Permanente |
| PSICOLOGA                                  | 36990.7  | 29,083.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 36,990.70 | Permanente |
| REDACTOR PUBLICITARIO                      | 22345.4  | 20,397.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.40 | Permanente |
| RELACIONADORA PUBLICA                      | 43508.34 | 15,128.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 43,508.34 | Permanente |
| REPRESERO                                  | 14979.23 | 29,371.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,835.01 | 34,814.24 | Permanente |
| SECRET.MAEST.DE ARTE.TECNOLOG.CENTR. BASII | 17400    | 15,919.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,400.00 | Temporal   |
| SECRETARIA                                 | 15000    | 13,557.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00 | Permanente |
| SECRETARIA                                 | 15000    | 14,911.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00 | Temporal   |
| SECRETARIA ASISTENTE                       | 25566.67 | 18,135.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,566.67 | Permanente |
| SECRETARIA AUX.                            | 18464.03 | 13,495.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,464.03 | Permanente |
| SECRETARIA AUX.                            | 16617.63 | 791.03    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,617.63 | Permanente |
| SECRETARIA DE GERENCIA PATUCA              | 31115.51 | 20,542.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,115.51 | Permanente |
| SECRETARIA EJECUTIVA                       | 37965.85 | 29,251.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,965.85 | Permanente |
| SECRETARIA I                               | 13158.29 | 11,856.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,158.29 | Permanente |
| SECRETARIA I                               | 21405.05 | 12,952.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,405.05 | Permanente |
| SECRETARIA I                               | 21386.55 | 9,687.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,386.55 | Permanente |
| SECRETARIA I                               | 13158.29 | 11,745.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,158.29 | Permanente |
| SECRETARIA I                               | 19442.32 | 1,881.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,442.32 | Permanente |
| SECRETARIA I                               | 20090.4  | 33,487.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,811.56 | 0.00      | 49,901.96 | Permanente |
| SECRETARIA I                               | 19442.32 | 16,874.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,442.32 | Permanente |
| SECRETARIA I                               | 14094.09 | 891.72    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,094.09 | Permanente |
| SECRETARIA I                               | 19442.32 | 31,087.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,687.34 | 0.00      | 49,129.66 | Permanente |
| SECRETARIA I                               | 19442.32 | 13,449.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,442.32 | Permanente |
| SECRETARIA I                               | 14224.47 | 5,958.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,224.47 | Temporal   |
| SECRETARIA I                               | 13356.31 | 12,866.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,356.31 | Temporal   |
| SECRETARIA I                               | 18551.21 | 9,010.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,551.21 | Temporal   |
| SECRETARIA I                               | 13356.31 | 5,808.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 13,356.31 | Temporal   |
| SECRETARIA II                              | 21870.34 | 20,619.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 20487.84 | 8,998.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,487.84 | Permanente |
| SECRETARIA II                              | 23689.39 | 20,045.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,689.39 | Permanente |
| SECRETARIA II                              | 21870.34 | 45,315.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,534.52 | 0.00      | 55,404.86 | Permanente |
| SECRETARIA II                              | 24057.37 | 14,138.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,057.37 | Permanente |
| SECRETARIA II                              | 21505.84 | 9,963.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,505.84 | Permanente |
| SECRETARIA II                              | 21505.83 | 3,889.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,505.83 | Permanente |
| SECRETARIA II                              | 21870.34 | 10,734.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 21870.35 | 52,986.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,534.54 | 0.00      | 55,404.89 | Permanente |
| SECRETARIA II                              | 21870.34 | 4,463.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 15908.93 | 14,820.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.93 | Temporal   |
| SECRETARIA II                              | 24057.37 | 17,308.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,057.37 | Permanente |
| SECRETARIA II                              | 21870.34 | 857.35    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 21642.52 | 1,439.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,642.52 | Permanente |
| SECRETARIA II                              | 21824.78 | 3,289.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,824.78 | Permanente |
| SECRETARIA II                              | 21141.33 | 3,154.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,141.33 | Permanente |
| SECRETARIA II                              | 21323.58 | 44,830.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,824.63 | 0.00      | 62,148.21 | Permanente |
| SECRETARIA II                              | 21551.4  | 11,262.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,551.40 | Permanente |
| SECRETARIA II                              | 21870.34 | 9,006.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 21688.09 | 5,871.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,688.09 | Permanente |
| SECRETARIA II                              | 21870.34 | 5,465.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 21824.78 | 4,791.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,824.78 | Permanente |
| SECRETARIA II                              | 15158.44 | 1,888.68  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,158.44 | Permanente |
| SECRETARIA II                              | 21870.34 | 37,247.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,179.58 | 0.00      | 59,049.92 | Permanente |
| SECRETARIA II                              | 21870.34 | 49,521.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,179.58 | 0.00      | 59,049.92 | Permanente |
| SECRETARIA II                              | 21870.34 | 9,298.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 21551.4  | 817.48    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,551.40 | Permanente |
| SECRETARIA II                              | 21870.34 | 1,949.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 21870.34 | 2,298.04  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 15126.86 | 14,835.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,126.86 | Temporal   |
| SECRETARIA II                              | 21870.34 | 10,361.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,870.34 | Permanente |
| SECRETARIA II                              | 12126.75 | 12,037.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,126.75 | Temporal   |
| SECRETARIA III                             | 27437.42 | 3,430.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,437.42 | Permanente |
| SECRETARIA III                             | 27494.7  | 14,070.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70 | Permanente |
| SECRETARIA III                             | 22031.91 | 12,644.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,031.91 | Permanente |
| SECRETARIA III                             | 27322.86 | 22,563.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,322.86 | Permanente |
| SECRETARIA III                             | 27494.7  | 24,248.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70 | Permanente |
| SECRETARIA III                             | 27494.7  | 23,002.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70 | Permanente |
| SECRETARIA III                             | 27437.41 | 386.11    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,437.41 | Permanente |
| SECRETARIA III                             | 27494.7  | 20,172.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70 | Permanente |
| SECRETARIA III                             | 15517.6  | 4,415.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,517.60 | Temporal   |
| SECRETARIA III                             | 27231.09 | 1,228.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,231.09 | Permanente |

|                                             |          |           |      |      |      |      |      |           |           |            |            |
|---------------------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|------------|------------|
| SECRETARIA III                              | 27494.7  | 7,630.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70  | Permanente |
| SECRETARIA III                              | 27322.86 | 509.24    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,322.86  | Permanente |
| SECRETARIA III                              | 27494.7  | 20,226.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70  | Permanente |
| SECRETARIA III                              | 27494.7  | 531.76    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70  | Permanente |
| SECRETARIA III                              | 27494.7  | 15,244.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70  | Permanente |
| SECRETARIA III                              | 27437.42 | 2,822.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,437.42  | Permanente |
| SECRETARIA III                              | 27494.7  | 8,770.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70  | Permanente |
| SECRETARIA III                              | 27437.42 | 8,632.77  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,437.42  | Permanente |
| SECRETARIA III                              | 27494.7  | 356.25    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,494.70  | Permanente |
| SECRETARIA III                              | 27036.46 | 4,471.53  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,036.46  | Permanente |
| SECRETARIA IV                               | 31009.21 | 24,302.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,009.21  | Temporal   |
| SECRETARIA IV                               | 31138.96 | 10,546.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.96  | Permanente |
| SECRETARIA IV                               | 31138.96 | 8,092.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.96  | Permanente |
| SECRETARIA IV                               | 31074.09 | 369.83    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,074.09  | Permanente |
| SECRETARIA IV                               | 30619.98 | 1,069.21  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,619.98  | Permanente |
| SECRETARIA IV                               | 31138.96 | 18,619.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.96  | Permanente |
| SECRETARIA IV                               | 31138.96 | 7,563.44  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.96  | Permanente |
| SECRETARIA IV                               | 31138.96 | 1,150.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.96  | Permanente |
| SECRETARIA IV                               | 31138.97 | 5,449.72  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,138.97  | Permanente |
| SECRETARIA IV                               | 28092.26 | 46,731.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,278.56 | 0.00      | 70,370.82  | Permanente |
| SECRETARIA IV AUDITORIA                     | 31165.91 | 1,319.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,165.91  | Permanente |
| SECRETARIA MISION CHINA                     | 28288.76 | 10,361.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,288.76  | Permanente |
| SECRETARIA PROCEDIMIENTOS ADMINISTRATIVO    | 77695.2  | 12,364.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 77,695.20  | Permanente |
| SECRETARIA V                                | 35391.23 | 7,174.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,391.23  | Permanente |
| SECRETARIA V                                | 35991.09 | 5,000.01  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,991.09  | Permanente |
| SECRETARIA V                                | 30619.98 | 82,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,429.78 | 0.00      | 97,049.76  | Permanente |
| SECRETARIA V                                | 35991.08 | 28,607.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,991.08  | Permanente |
| SECRETARIA V                                | 35991.09 | 39,769.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,236.76 | 0.00      | 65,227.85  | Permanente |
| SECRETARIA V.                               | 35991    | 161.90    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 35,991.00  | Permanente |
| SECRETARIA V-A                              | 37821.27 | 37,021.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,821.27  | Temporal   |
| SECRETARIA V-A                              | 37900.23 | 17,730.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,900.23  | Permanente |
| SUB DIRECTOR TECNICO DE PROYECTOS           | 59375    | 42,258.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 59,375.00  | Permanente |
| SUB DIRECTORA DE CONCILIACION Y PROYECCION  | 25360.11 | 22,887.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,360.11  | Permanente |
| SUB GERENTE DE CONTRATOS DE GENERACION      | 72753.16 | 54,847.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 72,753.16  | Permanente |
| SUB GERENTE DE GESTION COMERCIAL            | 62396.55 | 29,820.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 62,396.55  | Permanente |
| SUB GERENTE DE PLANIFICACION E INGENIERIA D | 61889.88 | 40,034.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 61,889.88  | Permanente |
| SUB GERENTE DE PLANIFICACION Y GESTION CON  | 71720.16 | 23,108.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 71,720.16  | Permanente |
| SUB JEFE AREA EL NEGRITO, YORO              | 23950    | 21,738.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 23,950.00  | Temporal   |
| SUB JEFE DE SIST ELECT.DE TROJES            | 24000    | 20,680.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,000.00  | Permanente |
| SUB-COORD. DE APOYO LOGISTICO               | 12000    | 27,526.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 15,975.00 | 27,975.00  | Temporal   |
| SUBDIRECTOR                                 | 51358.08 | 26,484.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 51,358.08  | Permanente |
| SUBDIRECTOR AMBIENTAL                       | 65325.21 | 60,544.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 65,325.21  | Permanente |
| SUBDIRECTOR LEGAL UEPER                     | 59643.35 | 52,616.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 59,643.35  | Permanente |
| SUBDIRECTORA DE DESARROLLO EMPRESARIAL      | 55000    | 43,940.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 55,000.00  | Permanente |
| SUBGERENTE OPERATIVO DE GENERACION          | 76224.48 | 52,909.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 76,224.48  | Permanente |
| SUBGERENTE OPERATIVO DE TRANSMISION         | 76224.48 | 56,698.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 76,224.48  | Permanente |
| SUBGERENTE TECNICO PROYECTO PATUCA          | 60000    | 50,291.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 60,000.00  | Permanente |
| SUB-JEFE DEL SISTEMA ELECTRICO              | 21000    | 20,911.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,000.00  | Temporal   |
| SUPERINTENDENTE DE OPERACION CCT            | 37981.14 | 33,409.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 37,981.14  | Permanente |
| SUPERINTENDENTE SERVICIOS DE OPERAC         | 30631.25 | 29,114.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,631.25  | Temporal   |
| SUPERV. DE CUADRILLAS                       | 33348.13 | 18,376.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,348.13  | Permanente |
| SUPERV. DE CUADRILLAS                       | 33848.13 | 36,158.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,170.73  | 43,018.86  | Permanente |
| SUPERV. DE CUADRILLAS                       | 33348.13 | 14,872.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,348.13  | Permanente |
| SUPERV. DE CUADRILLAS                       | 33848.13 | 2,552.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,848.13  | Permanente |
| SUPERV. OPERAC. II                          | 37899.74 | 51,477.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 50,411.71 | 88,311.45  | Permanente |
| SUPERV. OPERAC. II                          | 38399.74 | 41,302.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 39,573.58 | 77,973.32  | Permanente |
| SUPERV. OPERACION I                         | 32526.33 | 50,519.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,363.90 | 58,890.23  | Permanente |
| SUPERV. SERV. GRALES.                       | 18827.15 | 2,533.74  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,827.15  | Permanente |
| SUPERV. Y GESTOR DE SERVIDUMBRES            | 32205.76 | 4,261.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 32,205.76  | Permanente |
| SUPERV.APOYO LOGISTICO                      | 24000    | 20,044.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,000.00  | Permanente |
| SUPERV.APOYO LOGISTICO                      | 15908.92 | 15,820.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,908.92  | Temporal   |
| SUPERV.CENTRALES RENOV. Y COMB.ALTE         | 39760.17 | 18,253.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 39,760.17  | Permanente |
| SUPERV.MANTTO.ESTAC.HIDRO.I                 | 30021.79 | 24,800.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,021.79  | Permanente |
| SUPERV.PROC.COMERCIALES                     | 22274.8  | 10,091.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,274.80  | Temporal   |
| SUPERV.PROC.COMERCIALES                     | 31526.33 | 4,926.75  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,526.33  | Permanente |
| SUPERV.TALLER ELECTROMECC.                  | 33848.13 | 93,777.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,365.89 | 3,612.71  | 110,826.73 | Permanente |
| SUPERVISOR                                  | 17700    | 6,162.61  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,700.00  | Permanente |
| SUPERVISOR                                  | 15000    | 13,557.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,000.00  | Permanente |
| SUPERVISOR CAMPO PARA PROY. I               | 20338.38 | 2,161.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 20,338.38  | Permanente |
| SUPERVISOR CAMPO PARA PROYECTO II           | 25942.81 | 6,990.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,942.81  | Permanente |
| SUPERVISOR CAMPO PARA PROYECTO II           | 25995.93 | 16,009.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,995.93  | Permanente |
| SUPERVISOR DE APOYO LOGISTICO               | 10816.67 | 10,397.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,816.67  | Temporal   |





|                     |          |           |      |      |      |      |      |           |          |           |            |
|---------------------|----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| TEC.PROC.COMERC.I   | 15000    | 24,421.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00     | 38,000.00 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 12,875.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 12,336.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 19085.26 | 5,342.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,085.26 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 2,335.48  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,200.33 | 20,405.63 | Permanente |
| TEC.PROC.COMERC.I   | 14973.73 | 13,381.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,973.73 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 4,358.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 19045.26 | 470.41    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,045.26 | Permanente |
| TEC.PROC.COMERC.I   | 19165.29 | 1,868.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,165.29 | Permanente |
| TEC.PROC.COMERC.I   | 25486.39 | 1,759.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 25,486.39 | Permanente |
| TEC.PROC.COMERC.I   | 19205.29 | 3,942.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 453.72    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 12586.62 | 8,381.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,586.62 | Temporal   |
| TEC.PROC.COMERC.I   | 23844.65 | 13,149.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,844.65 | Permanente |
| TEC.PROC.COMERC.I   | 19205.29 | 8,230.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 26,119.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,485.65 | 0.00     | 39,690.95 | Permanente |
| TEC.PROC.COMERC.I   | 10416.51 | 3,341.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,416.51 | Temporal   |
| TEC.PROC.COMERC.I   | 19205.3  | 9,996.71  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 15996.36 | 10,168.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,996.36 | Temporal   |
| TEC.PROC.COMERC.I   | 19165.28 | 17,221.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,165.28 | Temporal   |
| TEC.PROC.COMERC.I   | 15108.16 | 10,436.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,108.16 | Permanente |
| TEC.PROC.COMERC.I   | 19205.29 | 16,834.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| TEC.PROC.COMERC.I   | 15364.24 | 15,072.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,364.24 | Temporal   |
| TEC.PROC.COMERC.I   | 18845.2  | 16,567.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,845.20 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 7,274.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 19205.29 | 16,368.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.29 | Permanente |
| TEC.PROC.COMERC.I   | 9508     | 9,172.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,508.00  | Temporal   |
| TEC.PROC.COMERC.I   | 9508     | 9,172.22  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,508.00  | Temporal   |
| TEC.PROC.COMERC.I   | 13020.64 | 11,078.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,020.64 | Temporal   |
| TEC.PROC.COMERC.I   | 10962    | 27,352.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,808.40 | 0.00     | 27,770.40 | Temporal   |
| TEC.PROC.COMERC.I   | 19205.3  | 11,815.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Permanente |
| TEC.PROC.COMERC.I   | 10416    | 10,014.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,416.00 | Temporal   |
| TEC.PROC.COMERC.I   | 14973.74 | 14,660.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,973.74 | Permanente |
| TEC.PROC.COMERC.I   | 19205.3  | 19,116.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,205.30 | Temporal   |
| TEC.PROC.COMERC.II  | 12298.82 | 8,333.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 12,298.82 | Temporal   |
| TEC.PROC.COMERC.II  | 22623.5  | 2,550.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 22,623.50 | Permanente |
| TEC.PROC.COMERC.II  | 24087.96 | 42,439.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,207.08 | 0.00     | 65,295.04 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 4,319.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 6,016.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 11,340.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 20,360.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 23734.47 | 12,290.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,734.47 | Permanente |
| TEC.PROC.COMERC.II  | 21361.48 | 20,340.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,361.48 | Temporal   |
| TEC.PROC.COMERC.II  | 18050.86 | 33,001.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,292.90 | 0.00     | 45,343.76 | Permanente |
| TEC.PROC.COMERC.II  | 16949.16 | 3,009.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,949.16 | Temporal   |
| TEC.PROC.COMERC.II  | 19397    | 13,262.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 19,397.00 | Temporal   |
| TEC.PROC.COMERC.II  | 16560.74 | 7,392.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,560.74 | Permanente |
| TEC.PROC.COMERC.II  | 21182.71 | 15,316.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,182.71 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 16,647.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 16949.16 | 16,352.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,949.16 | Temporal   |
| TEC.PROC.COMERC.II  | 24239.47 | 13,132.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.47 | Permanente |
| TEC.PROC.COMERC.II  | 16949.16 | 16,860.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 16,949.16 | Temporal   |
| TEC.PROC.COMERC.II  | 24239.46 | 838.40    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 18,407.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 9,713.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 5,241.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 17977.59 | 643.06    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 17,977.59 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 3,787.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 766.14    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24188.96 | 5,141.12  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.96 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 11,245.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24188.96 | 171.31    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.96 | Permanente |
| TEC.PROC.COMERC.II  | 23784.98 | 18,456.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 23,784.98 | Permanente |
| TEC.PROC.COMERC.II  | 24188.97 | 16,146.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,188.97 | Permanente |
| TEC.PROC.COMERC.II  | 20540    | 20,248.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 20,540.00 | Temporal   |
| TEC.PROC.COMERC.II  | 24239.46 | 19,452.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 2,792.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 16,038.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 24239.46 | 287.68    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 24,239.46 | Permanente |
| TEC.PROC.COMERC.II  | 18050.86 | 15,734.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 18,050.86 | Temporal   |
| TEC.PROC.COMERC.III | 28126.86 | 16,260.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,126.86 | Permanente |
| TEC.PROC.COMERC.III | 28068.26 | 7,418.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 28,068.26 | Permanente |

|                                     |          |           |      |      |      |      |      |           |           |           |            |
|-------------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| TEC.PROC.COMERC.III                 | 28068.26 | 14,587.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,068.26 | Permanente |
| TEC.PROC.COMERC.III                 | 27306.49 | 7,212.97  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,306.49 | Permanente |
| TEC.PROC.COMERC.III                 | 28126.86 | 8,164.73  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | Permanente |
| TEC.PROC.COMERC.III                 | 27716.68 | 14,007.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,716.68 | Permanente |
| TEC.PROC.COMERC.III                 | 28126.86 | 13,355.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | Permanente |
| TEC.PROC.COMERC.III                 | 28126.87 | 2,003.89  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.87 | Permanente |
| TEC.PROC.COMERC.III                 | 27423.7  | 17,120.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,423.70 | Permanente |
| TEC.PROC.COMERC.III                 | 28126.86 | 17,131.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,126.86 | Permanente |
| TEC.PROC.COMERC.III                 | 28126.86 | 61,206.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,003.97 | 0.00      | 88,130.83 | Permanente |
| TEC.PROC.COMERC.III                 | 27775.27 | 6,414.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,775.27 | Permanente |
| TECN DE OPERCION Y MANTTO           | 22000    | 61,605.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 52,066.69 | 74,066.69 | Temporal   |
| TECN DE OPERCION Y MANTTO           | 22000    | 70,282.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 63,919.19 | 85,919.19 | Temporal   |
| TECN EN LA SUPERV PROY ELECTR RURAL | 25221.07 | 24,929.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,221.07 | Temporal   |
| TECN EN PROC.COMERC.II              | 11421.63 | 2,398.13  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,421.63 | Temporal   |
| TECN. EN TOPOGR.Y CATASTRO          | 33454.2  | 14,034.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 33,454.20 | Permanente |
| TECN. MANTTO MECANICO II            | 29397.09 | 6,229.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 482.30    | 29,879.39 | Permanente |
| TECN.ELECTROME.C. II                | 25070.97 | 17,648.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,596.35  | 29,667.32 | Permanente |
| TECN.ELECTROME.C. II                | 25070.97 | 34,775.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 23,629.39 | 48,700.36 | Permanente |
| TECN.EN MICROCOMPUTADORA            | 15343.75 | 6,395.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,343.75 | Temporal   |
| TECN.EN MICROCOMPUTADORA            | 40292.06 | 14,532.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,292.06 | Permanente |
| TECN.EN MICROCOMPUTADORA            | 40963.59 | 6,117.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 40,963.59 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 28926.66 | 9,151.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,926.66 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 28926.66 | 58,153.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 43,499.57 | 72,426.23 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 26296.96 | 68,521.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 51,394.13 | 77,691.09 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 28926.66 | 16,165.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,725.40  | 32,652.06 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 29426.66 | 30,378.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,721.16 | 42,147.82 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 29426.66 | 70,789.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 49,635.52 | 79,062.18 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 26296.96 | 35,632.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,333.42 | 47,630.38 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 23796.39 | 30,239.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,133.40 | 40,929.79 | Permanente |
| TECN.MANTTO.ELECTRICO I             | 26296.96 | 24,953.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 26,296.96 | Temporal   |
| TECN.MANTTO.ELECTRICO II            | 30315.75 | 62,445.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 52,019.08 | 82,334.83 | Permanente |
| TECN.MANTTO.ELECTRICO II            | 30315.75 | 33,669.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,538.74 | 55,854.49 | Permanente |
| TECN.MANTTO.ELECTRICO II            | 30315.75 | 69,047.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 60,711.90 | 91,027.65 | Permanente |
| TECN.MANTTO.ELECTRICO II            | 30315.75 | 40,592.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 22,719.59 | 53,035.34 | Permanente |
| TECN.MANTTO.ELECTRICO II            | 31693.74 | 41,969.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,824.85 | 58,518.59 | Permanente |
| TECN.MANTTO.ELECTRICO III           | 33717.05 | 46,157.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,685.04 | 62,402.09 | Permanente |
| TECN.MANTTO.ELECTRICO III           | 35249.64 | 41,528.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 25,875.28 | 61,124.92 | Permanente |
| TECN.MANTTO.ELECTRONICO I           | 28926.66 | 29,975.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 26,220.27 | 55,146.93 | Permanente |
| TECN.MANTTO.ELECTRONICO I           | 28926.66 | 47,576.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,473.85 | 62,400.51 | Permanente |
| TECN.MANTTO.ELECTRONICO I           | 28926.66 | 42,534.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 28,817.10 | 57,743.76 | Permanente |
| TECN.MANTTO.ELECTRONICO II          | 30315.75 | 45,313.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,519.59 | 63,835.34 | Permanente |
| TECN.MANTTO.MECANICO I              | 28926.66 | 37,552.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,565.74 | 53,492.40 | Permanente |
| TECN.MANTTO.MECANICO I              | 25858.68 | 41,194.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 38,486.71 | 64,345.39 | Permanente |
| TECN.MANTTO.MECANICO I              | 28926.66 | 46,840.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,229.88 | 63,156.54 | Permanente |
| TECN.MANTTO.MECANICO I              | 29426.66 | 74,365.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,087.66 | 20,873.22 | 99,387.54 | Permanente |
| TECN.MANTTO.MECANICO I              | 28926.66 | 24,177.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 20,873.22 | 49,799.88 | Permanente |
| TECN.MANTTO.MECANICO II             | 30315.75 | 45,227.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 33,364.56 | 63,680.31 | Permanente |
| TECN.MANTTO.MECANICO II             | 30315.75 | 58,458.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 55,154.00 | 85,469.75 | Permanente |
| TECN.MANTTO.MECANICO II             | 30315.75 | 26,620.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,242.10  | 38,557.85 | Permanente |
| TECN.MANTTO.MECANICO II             | 30315.75 | 28,394.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,171.27 | 43,487.02 | Permanente |
| TECN.MANTTO.MECANICO II             | 31693.74 | 38,875.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,679.38 | 66,373.12 | Permanente |
| TECN.MANTTO.MECANICO III            | 33717.05 | 67,940.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 43,423.49 | 77,140.54 | Permanente |
| TECN.MANTTO.MECANICO III            | 33653.19 | 39,793.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 34,604.67 | 68,257.86 | Permanente |
| TECN.MANTTO.MECANICO III            | 35249.64 | 66,350.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 52,318.90 | 87,568.54 | Permanente |
| TECNICO ELECTRICISTA                | 17000    | 18,174.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,593.75  | 18,593.75 | Temporal   |
| TECNICO AUXILIAR                    | 11326.45 | 6,843.98  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 11,326.45 | Temporal   |
| TECNICO CENACAPT                    | 25000    | 21,429.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,000.00 | Permanente |
| TECNICO DE CONTROL DE OBRA          | 35960.79 | 43,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 13,210.60 | 49,171.39 | Permanente |
| TECNICO ELECTRICISTA                | 12625    | 14,720.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,240.00  | 17,865.00 | Permanente |
| TECNICO ELECTRICISTA                | 12000    | 11,823.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,100.00  | 17,100.00 | Permanente |
| TECNICO ELECTRICISTA                | 12900    | 24,548.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,180.00  | 4,760.00  | 24,840.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 28,021.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,180.00  | 10,210.00 | 29,390.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 22,028.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00  | 3,120.00  | 22,320.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 21,368.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00  | 2,640.00  | 21,840.00 | Permanente |
| TECNICO ELECTRICISTA                | 13000    | 21,265.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,140.00  | 2,400.00  | 22,540.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 20,288.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,580.00  | 2,000.00  | 20,580.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 15,930.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,960.00  | 1,230.00  | 19,190.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 18,172.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,180.00  | 2,570.00  | 21,750.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 21,138.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00  | 2,230.00  | 21,430.00 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 23,648.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00  | 4,740.00  | 23,940.00 | Temporal   |
| TECNICO ELECTRICISTA                | 9448.58  | 16,193.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,609.72  | 1,426.20  | 16,484.50 | Temporal   |
| TECNICO ELECTRICISTA                | 12000    | 20,882.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,180.00  | 2,570.00  | 21,750.00 | Temporal   |

|                                       |          |           |      |      |      |      |      |           |           |           |            |
|---------------------------------------|----------|-----------|------|------|------|------|------|-----------|-----------|-----------|------------|
| TECNICO ELECTRICISTA                  | 12000    | 21,428.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,120.00  | 2,600.00  | 21,720.00 | Temporal   |
| TECNICO ELECTRICISTA                  | 12000    | 22,898.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,180.00  | 4,010.00  | 23,190.00 | Temporal   |
| TECNICO ELECTRICISTA                  | 12425    | 9,862.90  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 280.00    | 12,705.00 | Permanente |
| TECNICO ELECTRICISTA                  | 12000    | 18,308.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00  | 0.00      | 18,600.00 | Temporal   |
| TECNICO ELECTRICISTA                  | 12000    | 18,908.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00  | 0.00      | 19,200.00 | Temporal   |
| TECNICO ELECTRICISTA                  | 12000    | 18,308.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00  | 0.00      | 18,600.00 | Temporal   |
| TECNICO ELECTRICISTA EXPERIMENTADO    | 16433.33 | 24,901.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,066.66  | 25,499.99 | Temporal   |
| TECNICO ELECTROMECHANICO I            | 22345.39 | 4,857.19  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,096.66  | 26,442.05 | Permanente |
| TECNICO ELECTROMECHANICO I            | 22845.39 | 22,187.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,004.67 | 43,850.06 | Permanente |
| TECNICO ELECTROMECHANICO I            | 22845.39 | 59,865.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 58,451.82 | 81,297.21 | Permanente |
| TECNICO ELECTROMECHANICO I            | 22345.39 | 71,122.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 58,433.20 | 80,778.59 | Temporal   |
| TECNICO ELECTROMECHANICO I            | 22345.39 | 19,667.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 22,345.39 | Permanente |
| TECNICO ELECTRONICO I                 | 22798.84 | 16,356.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 4,613.40  | 27,412.24 | Permanente |
| TECNICO ELECTRONICO I                 | 22252.28 | 10,451.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,418.75  | 27,671.03 | Permanente |
| TECNICO ELECTRONICO II                | 27559.78 | 7,524.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,559.78 | Permanente |
| TECNICO ELECTRONICO II                | 27387.52 | 6,965.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,988.51  | 33,760.03 | Permanente |
| TECNICO ELECTRONICO II                | 27026.28 | 27,963.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 19,929.17 | 46,955.45 | Permanente |
| TECNICO ELECTRONICO II                | 27944.94 | 34,714.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 17,799.01 | 45,743.95 | Permanente |
| TECNICO ELECTRONICO II                | 28059.77 | 25,705.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,755.98  | 30,815.75 | Permanente |
| TECNICO ELECTRONICO III               | 31151.86 | 35,673.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,886.90 | 64,038.76 | Permanente |
| TECNICO ELECTRONICO III               | 30396.43 | 2,628.59  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,396.43 | Permanente |
| TECNICO ELECTRONICO III               | 31151.86 | 25,138.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 5,108.64  | 36,260.50 | Permanente |
| TECNICO ELECTRONICO III               | 31151.86 | 31,661.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 7,177.65  | 38,329.51 | Permanente |
| TECNICO ELECTRONICO III               | 31088    | 45,817.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 32,746.41 | 63,834.41 | Permanente |
| TECNICO ELECTRONICO III               | 30651.86 | 8,418.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,343.05  | 38,994.91 | Permanente |
| TECNICO EN AIRE ACONDICIONADO         | 22298.82 | 23,129.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 21,067.48 | 43,366.30 | Permanente |
| TECNICO EN COMPUTACION                | 19601.22 | 17,584.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,601.22 | Temporal   |
| TECNICO EN COMPUTACION                | 12324.31 | 11,662.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 12,324.31 | Temporal   |
| TECNICO EN COMPUTACION I              | 16818.9  | 10,372.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,818.90 | Temporal   |
| TECNICO EN COMPUTACION I              | 28003.41 | 13,093.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 28,003.41 | Permanente |
| TECNICO EN COMPUTACION I              | 17704.11 | 16,881.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 17,704.11 | Temporal   |
| TECNICO EN COMPUTACION I              | 19000    | 7,284.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,000.00 | Temporal   |
| TECNICO EN ESTADISTIC.DEL SIST.ELECT. | 21560.99 | 4,899.76  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 21,560.99 | Permanente |
| TECNICO EN PROC.COMERC                | 19958.33 | 18,559.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,958.33 | Permanente |
| TECNICO EN PROCESOS DIDACTICOS        | 33100.2  | 78,337.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,753.64 | 0.00      | 83,853.84 | Permanente |
| TECNICO EN TELEMETRIA                 | 30715.61 | 289.81    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,715.61 | Permanente |
| TECNICO EN TELEMETRIA                 | 30909.19 | 11,136.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,909.19 | Permanente |
| TECNICO LEGAL                         | 19087.6  | 17,421.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,087.60 | Permanente |
| TECNICO MECANICO ESPECIALISTA I       | 24579.93 | 8,194.86  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,579.93 | Permanente |
| TECNICO PROCESOS COMERCIALES I        | 19205.3  | 6,072.23  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.30 | Permanente |
| TECNICO PROCESOS COMERCIALES I        | 19205.3  | 11,275.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,205.30 | Permanente |
| TECNICO PROCESOS COMERCIALES I        | 19035.9  | 12,006.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,035.90 | Permanente |
| TECNICO PROCESOS COMERCIALES I        | 15498.25 | 9,268.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 15,498.25 | Permanente |
| TECNICO PROCESOS COMERCIALES I        | 19035.9  | 16,330.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,035.90 | Permanente |
| TECNICO PROCESOS COMERCIALES II       | 24239.46 | 10,216.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | Permanente |
| TECNICO PROGRAMADOR                   | 30002.72 | 22,363.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 30,002.72 | Permanente |
| TECNICO PROTECCION I                  | 28002.35 | 23,680.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 12,938.73 | 40,941.08 | Permanente |
| TECNICO PROTECCION II                 | 27559.77 | 33,826.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 29,844.95 | 57,404.72 | Permanente |
| TECNICO PROTECCION II                 | 19251.13 | 12,054.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 10,684.37 | 29,935.50 | Permanente |
| TECNICO PROTECCION II                 | 27944.94 | 13,029.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,829.65  | 37,774.59 | Permanente |
| TECNICO PROTECCION III                | 31151.86 | 41,795.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 31,284.06 | 62,435.92 | Permanente |
| TECNICO PROTECCION III                | 31088    | 33,419.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,381.00 | 55,469.00 | Permanente |
| TECNICO PROTECCION MEDICION I         | 21553.99 | 22,482.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 9,487.48  | 31,041.47 | Permanente |
| TECNICO TELEFONISTA                   | 14271.09 | 10,593.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 14,271.09 | Permanente |
| TECNICO UREE                          | 27603.55 | 22,921.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 27,603.55 | Permanente |
| TECNICO UREE                          | 29436.2  | 8,130.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 29,436.20 | Permanente |
| TELEFONISTA                           | 18464.03 | 30,501.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,311.51 | 0.00      | 46,775.54 | Permanente |
| TELEFONISTA                           | 18464.03 | 15,782.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 18,464.03 | Permanente |
| TOPOGRAFO I                           | 25391.35 | 23,457.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 25,391.35 | Permanente |
| TOPOGRAFO II                          | 31526.33 | 17,262.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 31,526.33 | Permanente |
| TRANSC.HIDROMETEREOLOGICO             | 24239.46 | 566.56    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | Permanente |
| TRANSCRIP. DATOS                      | 24239.46 | 827.35    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | Permanente |
| TRANSCRIP. DATOS                      | 16949.16 | 16,149.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 16,949.16 | Temporal   |
| TRANSCRIPTOR DE DATOS                 | 24239.46 | 686.29    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 24,239.46 | Permanente |
| VERIFICADOR DE INVENTARIOS            | 11925    | 24,433.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 0.00      | 24,725.00 | Temporal   |
| VERIFICADOR DE INVENTARIOS            | 11875    | 21,081.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,764.44 | 0.00      | 24,639.44 | Temporal   |
| VERIFICADOR DE INVENTARIOS            | 11850    | 24,358.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 0.00      | 24,650.00 | Temporal   |
| VERIFICADOR DE INVENTARIOS            | 12000    | 24,508.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 0.00      | 24,800.00 | Temporal   |
| VERIFICADOR DE INVENTARIOS            | 10000    | 14,914.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,666.67 | 0.00      | 20,666.67 | Permanente |
| VIGILANTE                             | 19016    | 18,433.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 19,016.00 | Temporal   |
| VIGILANTE                             | 10721.55 | 9,947.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 10,721.55 | Permanente |
| VIGILANTE                             | 9899.39  | 9,590.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 9,899.39  | Temporal   |

|                    |          |           |      |      |      |      |      |           |          |           |            |
|--------------------|----------|-----------|------|------|------|------|------|-----------|----------|-----------|------------|
| VIGILANTE          | 10046.21 | 9,737.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,046.21 | Temporal   |
| VIGILANTE          | 14979.23 | 5,131.11  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.23 | Permanente |
| VIGILANTE          | 10067.18 | 9,790.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,067.18 | Temporal   |
| VIGILANTE          | 10067.18 | 9,790.02  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,067.18 | Temporal   |
| VIGILANTE          | 14979.23 | 7,349.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.23 | Permanente |
| VIGILANTE          | 14979.23 | 10,990.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.23 | Permanente |
| VIGILANTE          | 14979.23 | 9,823.69  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.23 | Permanente |
| VIGILANTE          | 14979.23 | 5,161.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.23 | Permanente |
| VIGILANTE          | 10046.21 | 8,170.51  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,046.21 | Temporal   |
| VIGILANTE          | 10067.18 | 9,676.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,067.18 | Temporal   |
| VIGILANTE          | 10067.18 | 9,978.36  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,067.18 | Temporal   |
| VIGILANTE          | 14729.57 | 14,365.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,729.57 | Permanente |
| VIGILANTE          | 10185.47 | 25,666.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,891.72 | 0.00     | 26,077.19 | Temporal   |
| VIGILANTE          | 10000    | 4,720.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 10,000.00 | Temporal   |
| VIGILANTE          | 13025.42 | 12,644.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 13,025.42 | Temporal   |
| VIGILANTE          | 14979.23 | 14,199.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.23 | Permanente |
| VIGILANTE          | 9508     | 9,254.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,508.00  | Temporal   |
| VIGILANTE          | 14979.22 | 9,701.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.22 | Permanente |
| VIGILANTE          | 14979.22 | 9,175.66  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 14,979.22 | Permanente |
| VIGILANTE          | 9508     | 9,144.18  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,508.00  | Temporal   |
| VIGILANTE FORESTAL | 17299.78 | 43,653.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,526.33 | 1,009.15 | 44,835.26 | Temporal   |
| VIGILANTE FORESTAL | 11728.25 | 13,983.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 3,596.66 | 15,324.91 | Permanente |
| VIGILANTE FORESTAL | 17299.78 | 17,827.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 2,695.88 | 19,995.66 | Permanente |
| VIGILANTE FORESTAL | 17299.77 | 11,008.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,131.69 | 18,431.46 | Permanente |
| VIGILANTE FORESTAL | 15175.24 | 13,466.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,175.24 | Permanente |
| VIGILANTE FORESTAL | 15175.24 | 32,632.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,186.92 | 2,725.22 | 34,087.38 | Temporal   |
| VIGILANTE FORESTAL | 17299.77 | 25,651.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 8,440.85 | 25,740.62 | Temporal   |

Dirección de Recursos Humanos  
Departamento de Planillas

Tel.: (504) 2235-2905

**OFICIO DP-0573-06-2017**

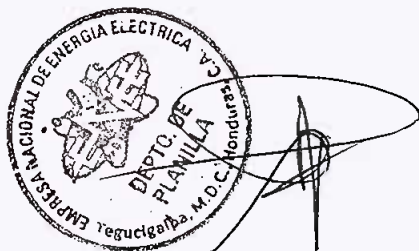
Tegucigalpa, M.D.C., 05 de junio de 2017

Licenciada  
**EMY REINA**  
Jefa Unidad de Transparencia  
Su Oficina

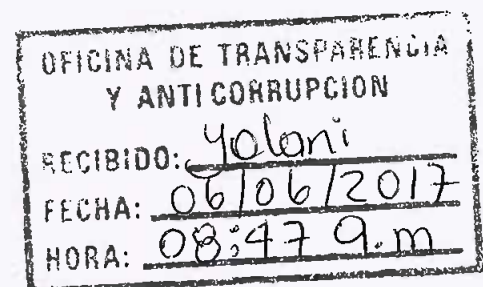
Licenciada Reina:

Atendiendo lo solicitado, remito las planillas clasificadas por personal temporal y permanente correspondiente al mes de **MAYO, 2017**.

Atentamente,



**LIC. RICARDO ROMAN ZUNIGA A.**  
Jefe Departamento de Planillas y Sueldos



c.c. Archivo  
/lph

# Empresa Nacional de Energía Eléctrica

## Planilla de Puestos y Salarios Temporales 201705

| Cargo         | Sueldo_Bruto | Sueldo_Neto | Dietas | Gtos_Repre<br>sen | Bonificacion | Decimo_<br>Cuarto | Decimo_<br>tercer | Vacacion | Extra | Total_mensual | Status   |
|---------------|--------------|-------------|--------|-------------------|--------------|-------------------|-------------------|----------|-------|---------------|----------|
| AYUDANTE DE I | 13520.64     | 12,706.82   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 13,520.64     | Temporal |
| ASEADOR       | 9667.1       | 9,578.28    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 9,667.10      | Temporal |
| MECANICO RES  | 11573.41     | 11,282.01   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 11,573.41     | Temporal |
| TECNICO ELECT | 12000        | 18,308.60   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 6,600.00 | 0.00  | 18,600.00     | Temporal |
| VIGILANTE     | 9508         | 9,144.18    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 9,508.00      | Temporal |
| TEC.PROC.COM  | 18050.86     | 15,734.74   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 18,050.86     | Temporal |
| TECNICO ELECT | 12000        | 18,908.60   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 7,200.00 | 0.00  | 19,200.00     | Temporal |
| AYUDANTE DE I | 13020.4      | 12,729.00   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 13,020.40     | Temporal |
| MECANICO AM   | 16000        | 20,634.67   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 8,773.33 | 0.00  | 24,773.33     | Temporal |
| AYUDANTE DE I | 15364.23     | 15,275.41   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 15,364.23     | Temporal |
| TEC.PROC.COM  | 19205.3      | 19,116.48   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00     | 0.00  | 19,205.30     | Temporal |
| TECNICO ELECT | 12000        | 18,308.60   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 6,600.00 | 0.00  | 18,600.00     | Temporal |

  
 LIC. JOSE ROMELIO BOCANEGRA  
 DIRECTOR DE RECURSOS HUMANOS

  
 LIC. RICARDO ROMAN ZUNIGA  
 JEFE DEPTO. DE PLANILLAS Y SUELDOS

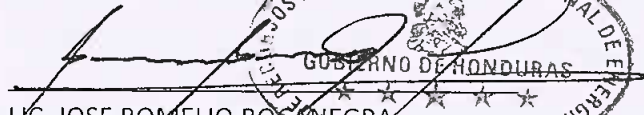




# Empresa Nacional de Energía Eléctrica

## Planilla de Puestos y Salarios Permanentes 201705

| Cargo           | Sueldo_Bruto | Sueldo_Neto | Dietas | Gtos_Repre<br>sen | Bonificacion | Decimo_<br>Cuarto | Decimo_<br>tercer | Vacacion  | Extra    | Total_mensual | Status     |
|-----------------|--------------|-------------|--------|-------------------|--------------|-------------------|-------------------|-----------|----------|---------------|------------|
| VIGILANTE       | 14979.22     | 9,701.46    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 14,979.22     | Permanente |
| VIGILANTE       | 14979.22     | 9,175.66    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 14,979.22     | Permanente |
| AYUDANTE DE I   | 16608.92     | 13,082.73   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 2,174.22 | 18,783.14     | Permanente |
| AYUDANTE DE I   | 19205.29     | 2,676.01    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 19,205.29     | Permanente |
| TEC.PROC.COM    | 14973.74     | 14,660.31   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 14,973.74     | Permanente |
| AYUDANTE DE I   | 19205.29     | 5,289.19    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 19,205.29     | Permanente |
| AYUDANTE DE I   | 19205.29     | 13,091.32   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 19,205.29     | Permanente |
| AYUDANTE DE I   | 19205.29     | 1,550.64    | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 19,205.29     | Permanente |
| JEFE DEPARTAM   | 36136.14     | 30,383.94   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 36,136.14     | Permanente |
| AYUDANTE DE I   | 19205.29     | 37,592.04   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 20,485.64 | 0.00     | 39,690.93     | Permanente |
| JEFE SIST. MAR  | 36013.51     | 26,782.69   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 36,013.51     | Permanente |
| JEFE SISTELECT. | 36173.54     | 18,752.28   | 0.00   | 0.00              | 0.00         | 0.00              | 0.00              | 0.00      | 0.00     | 36,173.54     | Permanente |

  
 LIC. JOSE ROMELIO BOCANEGRA  
 DIRECTOR DE RECURSOS HUMANOS

  
 LIC. RICARDO ROMAN ZUNIGA  
 JEFE DEPTO. DE PLANILLAS Y SUELDOS

## Gina Maribel Baca

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De: Gina Maribel Baca [gbacav@enee.hn]  
Enviado el: miércoles, 31 de mayo de 2017 04:07 p.m.  
Para: 'transparencia@enee.hn'  
CC: 'rzunigaa@enee.hn'  
Asunto: Plaillas Puestos y Salarios Mayo 2017  
Datos adjuntos: Nomina de Planilla Detallada Definitiva 201705 - Transparencia.xlsx; image001.jpg

Buenos días

Envío listado de planilla de puestos y salarios correspondiente al mes de Mayo 2017.

Saludos

*Gina Maribel Baca*  
*Depto. de Planillas y Sueldos – ENEE*  
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