

## NOTA

El Servicio Autónomo Nacional de Acueductos y Alcantarillados (SANAA), a través del Departamento de Recursos Humanos, hace constar que las Planillas adjuntas, corresponden al mes de Mayo del año 2017.

Firmando para constancia.



**Lic. Verónica Alvarado**  
**Jefe Departamento de Recursos Humanos**



SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS  
SANA



REMUNERACION, PRIMERA BISEMANA DE MAYO 2017  
EMPLEADOS PERMANENTES

| <i><b>Puesto</b></i>                             | <i><b>Salario</b></i> | <i><b>Devengado</b></i> | <i><b>Horas Extras</b></i> | <i><b>Vacaciones</b></i> | <i><b>Bono</b></i> | <i><b>Ingresos</b></i> | <i><b>I.S.R.</b></i> | <i><b>Deducciones</b></i> | <i><b>Neto</b></i> |
|--------------------------------------------------|-----------------------|-------------------------|----------------------------|--------------------------|--------------------|------------------------|----------------------|---------------------------|--------------------|
| Asesor Sectorial Gerencia y Sub Gerencia General | 78,245.00             | 39,122.50               | 0                          | 0                        | 0                  | 39,122.50              | 7,281.35             | 7,427.05                  | 31,695.45          |
| RECEPCIONISTA                                    | 16,065.00             | 8,032.50                | 0                          | 0                        | 0                  | 8,032.50               | 362.39               | 2,930.09                  | 5,102.41           |
| ASESOR TECNICO                                   | 74,880.00             | 37,440.00               | 0                          | 0                        | 0                  | 37,440.00              | 7,892.07             | 8,037.77                  | 29,402.23          |
| ASEADORA                                         | 10,195.00             | 5,097.50                | 0                          | 0                        | 0                  | 5,097.50               | 0.00                 | 505.87                    |                    |
| JEFE DE ADMINISTRACION DE CONTRATOS              | 20,000.00             | 10,000.00               | 0                          | 0                        | 0                  | 10,000.00              | 524.43               | 5,426.80                  | 4,573.20           |
| SUB GERENTE PROYECTOS, INVERSION Y DESARROLLO    | 78,345.00             | 39,172.50               | 0                          | 0                        | 0                  | 39,172.50              | 7,005.39             | 7,151.09                  | 32,021.41          |
| COORD CONVENIO SANA EDUC. AMBIENTAL              | 22,918.59             | 11,459.30               | 0                          | 0                        | 0                  | 11,459.30              | 1,007.94             | 2,786.63                  | 8,672.67           |
| COORD DE LOS PROY. DE LA COOPERACION JAPONESA    | 31,820.00             | 15,910.00               | 0                          | 0                        | 0                  | 15,910.00              | 1,706.43             | 1,852.13                  | 14,057.87          |
| SUB GERENTE PROYECTOS, INVERSION Y DESARROLLO    | 40,000.00             | 20,000.00               | 0                          | 0                        | 0                  | 20,000.00              | 2,524.43             | 3,881.13                  | 16,118.87          |
| ASISTENTE DE GERENCIA GENERAL                    | 35,000.00             | 17,500.00               | 0                          | 0                        | 0                  | 17,500.00              | 2,024.43             | 4,802.13                  | 12,697.87          |
| Coord. del Proyecto Piloto del SANA- Tecnico     | 38,315.25             | 19,157.63               | 0                          | 0                        | 0                  | 19,157.63              | 2,355.95             | 7,907.67                  | 11,249.96          |
| JEFE DEPARTAMENTO ESTRATEGIA Y COMUNICACIONES    | 71,000.00             | 35,500.00               | 0                          | 0                        | 0                  | 35,500.00              | 6,375.72             | 8,296.42                  | 27,203.58          |
| Conductor y Seguridad del Gerente                | 14,000.00             | 7,000.00                | 0                          | 0                        | 0                  | 7,000.00               | 77.06                | 1,720.76                  | 5,279.24           |

|                                       |           |           |   |   |   |           |          |           |           |
|---------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| Oficinista                            | 12,000.00 | 6,000.00  | 0 | 0 | 0 | 6,000.00  | 0.00     | 445.70    | 5,554.30  |
| Coordinador Administrativo Financiero | 19,000.00 | 9,500.00  | 0 | 0 | 0 | 9,500.00  | 433.12   | 1,053.82  | 8,446.18  |
| Secretaria sub Gerencia               | 25,897.28 | 12,948.64 | 0 | 0 | 0 | 12,948.64 | 1,145.46 | 1,291.16  | 11,657.48 |
| MOTORISTA                             | 10,955.00 | 5,477.50  | 0 | 0 | 0 | 5,477.50  | 0.00     | 3,366.35  | 2,111.15  |
| ASISTENTE DE GERENCIA                 | 21,545.54 | 10,772.77 | 0 | 0 | 0 | 10,772.77 | 827.82   | 2,015.52  | 8,757.25  |
| Analista Ambiental                    | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,524.43 | 1,670.13  | 13,329.87 |
| Conductor y Seguridad del Gerente     | 14,000.00 | 7,000.00  | 0 | 0 | 0 | 7,000.00  | 15.31    | 1,036.01  | 5,963.99  |
| SUB JEFE DIRECCION LEGAL              | 41,575.89 | 20,787.95 | 0 | 0 | 0 | 20,787.95 | 3,461.96 | 3,657.66  | 17,130.29 |
| SECRETARIA GERENCIA LEGAL             | 24,666.41 | 12,333.21 | 0 | 0 | 0 | 12,333.21 | 1,283.23 | 3,295.93  | 9,037.28  |
| ASISTENTE DIRECCION LEGAL             | 58,694.28 | 29,347.14 | 0 | 0 | 0 | 29,347.14 | 4,837.51 | 13,895.66 | 15,451.48 |
| PROCURADOR LEGAL                      | 41,879.10 | 20,939.55 | 0 | 0 | 0 | 20,939.55 | 2,735.61 | 2,881.31  | 18,058.24 |
| MOTORISTA                             | 17,178.16 | 8,589.08  | 0 | 0 | 0 | 8,589.08  | 288.41   | 3,519.12  | 5,069.96  |
| PROCURADOR LEGAL                      | 31,619.92 | 15,809.96 | 0 | 0 | 0 | 15,809.96 | 1,599.28 | 6,972.99  | 8,836.97  |
| PROCURADOR LEGAL                      | 30,933.34 | 15,466.67 | 0 | 0 | 0 | 15,466.67 | 1,831.45 | 6,227.15  | 9,239.52  |
| AUXILIAR ADMINISTRATIVO               | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 793.54    |           |
| CONSERJE                              | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 497.66    | 4,541.58  |
| AUXILIAR DE PROCURADOR                | 21,000.00 | 10,500.00 | 0 | 0 | 0 | 10,500.00 | 566.55   | 3,345.87  | 7,154.13  |

|                                    |           |           |   |   |           |           |          |          |           |
|------------------------------------|-----------|-----------|---|---|-----------|-----------|----------|----------|-----------|
| PROCURADOR LEGAL                   | 26,646.98 | 13,323.49 | 0 | 0 | 0         | 13,323.49 | 1,338.52 | 7,830.14 | 5,493.35  |
| PROCURADOR LEGAL                   | 36,433.58 | 18,216.79 | 0 | 0 | 0         | 18,216.79 | 2,610.95 | 2,756.65 | 15,460.14 |
| ASESOR LEGAL                       | 47,530.00 | 23,765.00 | 0 | 0 | 0         | 23,765.00 | 3,688.67 | 7,959.37 | 15,805.63 |
| PROCURADOR LEGAL                   | 15,825.00 | 7,912.50  | 0 | 0 | 0         | 7,912.50  | 186.92   | 960.12   | 6,952.38  |
| Analista Financiero Administrativo | 20,651.69 | 10,325.85 | 0 | 0 | 38,779.28 | 49,105.13 | 714.98   | 5,754.86 | 43,350.27 |
| CONSERJE                           | 16,657.82 | 8,328.91  | 0 | 0 | 0         | 8,328.91  | 0.00     | 4,258.70 | 4,070.21  |
| MOTORISTA                          | 19,134.93 | 9,567.47  | 0 | 0 | 0         | 9,567.47  | 0.00     | 145.70   | 9,421.77  |
| Supervisor General de Almacenes    | 19,805.59 | 9,902.79  | 0 | 0 | 0         | 9,902.79  | 442.87   | 7,965.19 | 1,937.60  |
| MOTORISTA                          | 16,720.31 | 8,360.16  | 0 | 0 | 0         | 8,360.16  | 254.07   | 399.77   | 7,960.39  |
| MOTORISTA                          | 15,977.95 | 7,988.97  | 0 | 0 | 0         | 7,988.97  | 355.01   | 1,654.71 | 6,334.26  |
| MOTORISTA                          | 14,768.75 | 7,384.38  | 0 | 0 | 0         | 7,384.38  | 107.71   | 2,220.41 | 5,163.97  |
| MOTORISTA                          | 17,627.34 | 8,813.67  | 0 | 0 | 0         | 8,813.67  | 322.10   | 4,078.80 | 4,734.87  |
| CONSERJE                           | 13,905.65 | 6,952.83  | 0 | 0 | 0         | 6,952.83  | 0.00     | 2,717.70 | 4,235.13  |
| JEFE DE LA UNIDAD DE ACTIVOS FIJOS | 38,135.93 | 19,067.97 | 0 | 0 | 0         | 19,067.97 | 2,585.46 | 6,014.01 | 13,053.96 |
| Asistente Administrativo           | 18,553.26 | 9,276.63  | 0 | 0 | 0         | 9,276.63  | 0.00     | 6,366.98 | 2,909.65  |
| AUXILIAR ADMINISTRATIVO            | 12,454.01 | 6,227.01  | 0 | 0 | 0         | 6,227.01  | 0.00     | 879.70   | 5,347.31  |
| AUXILIAR ADMINISTRATIVO            | 13,265.00 | 6,632.50  | 0 | 0 | 0         | 6,632.50  | 55.45    | 251.15   | 6,381.35  |

|                                                  |           |           |   |   |   |           |          |          |           |
|--------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| AUXILIAR ADMINISTRATIVO                          | 13,230.00 | 6,615.00  | 0 | 0 | 0 | 6,615.00  | 51.83    | 4,076.75 | 2,538.25  |
| Oficinista                                       | 11,365.00 | 5,682.50  | 0 | 0 | 0 | 5,682.50  | 0.00     | 860.70   | 4,821.80  |
| MOTORISTA                                        | 11,115.00 | 5,557.50  | 0 | 0 | 0 | 5,557.50  | 0.00     | 3,691.38 | 1,866.12  |
| Tecnico Mecanico                                 | 10,160.00 | 5,080.00  | 0 | 0 | 0 | 5,080.00  | 0.00     | 3,448.00 | 1,632.00  |
| MOTORISTA                                        | 10,955.00 | 5,477.50  | 0 | 0 | 0 | 5,477.50  | 0.00     | 440.62   | 5,036.88  |
| MOTORISTA                                        | 16,869.14 | 8,434.57  | 0 | 0 | 0 | 8,434.57  | 360.96   | 4,034.15 | 4,400.42  |
| Transcriptor de Datos                            | 12,000.00 | 6,000.00  | 0 | 0 | 0 | 6,000.00  | 0.00     | 3,283.61 | 2,716.39  |
| MOTORISTA                                        | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,131.49 | 2,907.75  |
| ASISTENTE DE TRANSPORTE                          | 15,000.00 | 7,500.00  | 0 | 0 | 0 | 7,500.00  | 125.05   | 645.75   | 6,854.25  |
| ASEADORA                                         | 15,815.00 | 7,907.50  | 0 | 0 | 0 | 7,907.50  | 3.48     | 1,149.18 | 6,758.32  |
| ASEADORA                                         | 14,396.45 | 7,198.23  | 0 | 0 | 0 | 7,198.23  | 79.78    | 225.48   | 6,972.75  |
| ASEADORA                                         | 14,885.00 | 7,442.50  | 0 | 0 | 0 | 7,442.50  | 0.00     | 145.70   | 7,296.80  |
| Supervisora, area de Aseo, Limpieza y Consejeria | 18,160.28 | 9,080.14  | 0 | 0 | 0 | 9,080.14  | 362.07   | 5,001.65 | 4,078.49  |
| CONSERJE                                         | 14,666.00 | 7,333.00  | 0 | 0 | 0 | 7,333.00  | 0.00     | 759.39   |           |
| CONSERJE                                         | 14,885.00 | 7,442.50  | 0 | 0 | 0 | 7,442.50  | 116.42   | 262.12   | 7,180.38  |
| ASEADORA                                         | 12,835.00 | 6,417.50  | 0 | 0 | 0 | 6,417.50  | 0.00     | 5,127.83 | 1,289.67  |
| JEFE DE SERVICIOS GENERALES                      | 22,653.56 | 11,326.78 | 0 | 0 | 0 | 11,326.78 | 1,017.41 | 1,304.69 | 10,022.09 |

|                    |           |          |          |   |           |           |      |          |           |
|--------------------|-----------|----------|----------|---|-----------|-----------|------|----------|-----------|
| MOTORISTA          | 11,695.00 | 5,847.50 | 0        | 0 | 0         | 5,847.50  | 0.00 | 145.70   | 5,701.80  |
| VIGILANTE I        | 10,140.00 | 5,070.00 | 2,816.67 | 0 | 0         | 7,886.67  | 0.00 | 4,955.26 | 2,931.41  |
| MOTORISTA          | 11,065.00 | 5,532.50 | 0        | 0 | 0         | 5,532.50  | 0.00 | 1,801.70 | 3,730.80  |
| ASEADORA           | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 3,326.80 | 1,712.44  |
| ASEADORA           | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 2,567.70 | 2,471.54  |
| ASEADORA           | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 725.70   | 4,313.54  |
| VIGILANTE          | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 1,756.70 | 3,282.54  |
| MOTORISTA          | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 145.70   | 4,893.54  |
| MOTORISTA          | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 556.00   | 4,483.24  |
| MOTORISTA          | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 3,687.11 | 1,352.13  |
| Jefe de Vigilancia | 18,885.33 | 9,442.67 | 2,575.27 | 0 | 0         | 12,017.94 | 0.00 | 3,338.59 | 8,679.35  |
| Oficinista         | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 777.70   | 4,261.54  |
| VIGILANTE          | 10,078.48 | 5,039.24 | 980.36   | 0 | 0         | 6,019.60  | 0.00 | 3,342.66 | 2,676.94  |
| VIGILANTE          | 10,078.48 | 5,039.24 | 1,567.76 | 0 | 0         | 6,607.00  | 0.00 | 145.70   | 6,461.30  |
| VIGILANTE          | 10,078.48 | 5,039.24 | 1,119.83 | 0 | 0         | 6,159.07  | 0.00 | 2,918.48 | 3,240.59  |
| PEON               | 10,078.48 | 5,039.24 | 1,119.83 | 0 | 18,925.14 | 25,084.21 | 0.00 | 3,357.99 | 21,726.22 |
| Electricista       | 10,078.48 | 5,039.24 | 0        | 0 | 0         | 5,039.24  | 0.00 | 145.70   | 4,893.54  |

|                                                |           |           |   |   |   |           |          |           |           |
|------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| JEFE UNIDAD PATRIMONIO                         | 41,303.38 | 20,651.69 | 0 | 0 | 0 | 20,651.69 | 2,423.99 | 9,279.79  | 11,371.90 |
| Asistente Administrativo                       | 21,285.51 | 10,642.76 | 0 | 0 | 0 | 10,642.76 | 967.06   | 4,179.76  | 6,463.00  |
| OFICIAL DE PATRIMONIO                          | 16,895.17 | 8,447.58  | 0 | 0 | 0 | 8,447.58  | 302.97   | 3,005.60  | 5,441.98  |
| Asistente Administrativo                       | 14,280.00 | 7,140.00  | 0 | 0 | 0 | 7,140.00  | 188.92   | 4,828.33  | 2,311.67  |
| Oficinista                                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,005.65  | 3,033.59  |
| Asistente de Activos Fijos                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,855.65  | 3,183.59  |
| AUXILIAR DE ACTIVOS                            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,204.84  | 2,834.40  |
| Asistente Administrativo                       | 12,375.00 | 6,187.50  | 0 | 0 | 0 | 6,187.50  | 0.38     | 4,470.26  | 1,717.24  |
| ASIST UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 23,867.91 | 11,933.96 | 0 | 0 | 0 | 11,933.96 | 1,045.04 | 4,426.61  | 7,507.35  |
| OFICIAL ADMINISTRATIVO                         | 11,425.00 | 5,712.50  | 0 | 0 | 0 | 5,712.50  | 0.00     | 962.32    |           |
| ASISTENTE HARDWARE                             | 23,292.38 | 11,646.19 | 0 | 0 | 0 | 11,646.19 | 1,190.11 | 1,335.81  | 10,310.38 |
| SECRETARIA                                     | 15,615.00 | 7,807.50  | 0 | 0 | 0 | 7,807.50  | 171.17   | 3,827.19  | 3,980.31  |
| ANALISTA PROGRAMADOR                           | 13,850.00 | 6,925.00  | 0 | 0 | 0 | 6,925.00  | 142.40   | 1,801.10  | 5,123.90  |
| ANALISTA DE SISTEMA                            | 29,248.39 | 14,624.19 | 0 | 0 | 0 | 14,624.19 | 1,693.86 | 5,194.56  | 9,429.63  |
| JEFE CENTRO DE INFORMATICA                     | 38,737.40 | 19,368.70 | 0 | 0 | 0 | 19,368.70 | 2,398.17 | 10,093.94 | 9,274.76  |
| ASISTENTE HARDWARE                             | 13,250.00 | 6,625.00  | 0 | 0 | 0 | 6,625.00  | 60.39    | 2,184.22  | 4,440.78  |
| Desarrollador de Sistemas Dos                  | 28,907.90 | 14,453.95 | 0 | 0 | 0 | 14,453.95 | 1,415.22 | 1,910.92  | 12,543.03 |

|                                                    |           |           |   |   |   |           |          |          |           |
|----------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| ANALISTA                                           | 25,442.37 | 12,721.19 | 0 | 0 | 0 | 12,721.19 | 1,068.66 | 2,631.36 | 10,089.83 |
| TRANSCRIPTOR DATOS                                 | 10,320.00 | 5,160.00  | 0 | 0 | 0 | 5,160.00  | 0.00     | 403.70   | 4,756.30  |
| SECRETARIA                                         | 18,631.31 | 9,315.66  | 0 | 0 | 0 | 9,315.66  | 397.40   | 3,051.15 | 6,264.51  |
| SUPERVISOR                                         | 25,708.18 | 12,854.09 | 0 | 0 | 0 | 12,854.09 | 1,091.10 | 2,553.80 | 10,300.29 |
| SECRETARIA                                         | 12,600.00 | 6,300.00  | 0 | 0 | 0 | 6,300.00  | 0.00     | 2,755.05 | 3,544.95  |
| AUDITOR III                                        | 17,327.83 | 8,663.91  | 0 | 0 | 0 | 8,663.91  | 260.71   | 2,665.41 | 5,998.50  |
| AUDITOR III                                        | 17,327.83 | 8,663.91  | 0 | 0 | 0 | 8,663.91  | 260.71   | 6,345.04 | 2,318.87  |
| AUDITOR II                                         | 16,521.19 | 8,260.59  | 0 | 0 | 0 | 8,260.59  | 0.00     | 1,827.84 | 6,432.75  |
| CONDUCTOR Y SEGURIDAD                              | 13,625.00 | 6,812.50  | 0 | 0 | 0 | 6,812.50  | 14.95    | 4,234.83 | 2,577.67  |
| AUDITOR AUXILIAR I                                 | 11,065.00 | 5,532.50  | 0 | 0 | 0 | 5,532.50  | 0.00     | 4,506.37 | 1,026.13  |
| AUDITOR I                                          | 10,620.00 | 5,310.00  | 0 | 0 | 0 | 5,310.00  | 0.00     | 2,817.70 | 2,492.30  |
| Asistente Administrativo                           | 20,000.00 | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 458.20   | 4,394.27 | 5,605.73  |
| AUDITOR INTERNO                                    | 72,380.00 | 36,190.00 | 0 | 0 | 0 | 36,190.00 | 2,774.06 | 4,729.26 | 31,460.74 |
| Oficial de Informacion                             | 25,781.16 | 12,890.58 | 0 | 0 | 0 | 12,890.58 | 1,439.47 | 5,541.17 | 7,349.41  |
| SECRETARIA GERENCIA DE ESTRATEGIA Y COMUNICACIONES | 24,551.75 | 12,275.88 | 0 | 0 | 0 | 12,275.88 | 979.60   | 9,067.68 | 3,208.20  |
| Oficial de Informacion                             | 14,885.00 | 7,442.50  | 0 | 0 | 0 | 7,442.50  | 116.42   | 562.12   | 6,880.38  |
| Oficial de Informacion                             | 11,365.00 | 5,682.50  | 0 | 0 | 0 | 5,682.50  | 0.00     | 1,045.70 | 4,636.80  |

|                                                 |           |           |   |   |   |           |          |           |           |
|-------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| FOTOGRAFO                                       | 12,535.00 | 6,267.50  | 0 | 0 | 0 | 6,267.50  | 0.00     | 3,623.66  | 2,643.84  |
| Oficial de Informacion Publica                  | 18,818.21 | 9,409.11  | 0 | 0 | 0 | 9,409.11  | 411.42   | 907.12    | 8,501.99  |
| Asistente Administrativo                        | 29,000.00 | 14,500.00 | 0 | 0 | 0 | 14,500.00 | 1,344.50 | 2,830.53  | 11,669.47 |
| JEFE DEPARTAMENTO LICITACIONES Y CONTRATACIONES | 35,000.00 | 17,500.00 | 0 | 0 | 0 | 17,500.00 | 1,684.75 | 11,450.48 | 6,049.52  |
| Director Oficina Especial de Proyectos          | 58,689.23 | 29,344.62 | 0 | 0 | 0 | 29,344.62 | 5,582.85 | 15,111.66 | 14,232.96 |
| Encargado de Proyectos Especiales               | 52,080.55 | 26,040.27 | 0 | 0 | 0 | 26,040.27 | 3,722.33 | 9,119.21  | 16,921.06 |
| DIRECTOR DE INGENIERIA                          | 43,316.04 | 21,658.02 | 0 | 0 | 0 | 21,658.02 | 3,415.77 | 3,711.47  | 17,946.55 |
| ESPECIALISTA EN ADQUISIONES                     | 38,702.73 | 19,351.37 | 0 | 0 | 0 | 19,351.37 | 2,394.70 | 2,540.40  | 16,810.97 |
| ASISTENTE DE DISEÑO                             | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,249.70 | 1,395.40  | 12,230.98 |
| MOTORISTA                                       | 11,015.00 | 5,507.50  | 0 | 0 | 0 | 5,507.50  | 0.00     | 2,352.34  | 3,155.16  |
| INGENIERO DE PROYECTO                           | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,524.43 | 1,670.13  | 13,329.87 |
| AUXILIAR ADMINISTRATIVO                         | 11,935.00 | 5,967.50  | 0 | 0 | 0 | 5,967.50  | 0.00     | 1,887.39  | 4,080.11  |
| INGENIERO DE PROYECTO                           | 25,423.19 | 12,711.60 | 0 | 0 | 0 | 12,711.60 | 1,066.74 | 1,712.44  | 10,999.16 |
| JEFE UNIDAD DE EVALUACION Y MONITOREO AMBIENTAL | 22,871.79 | 11,435.90 | 0 | 0 | 0 | 11,435.90 | 984.66   | 1,130.36  | 10,305.54 |
| JEFE UNIDAD DE OPTIMIZACION ENERGETICA          | 18,765.00 | 9,382.50  | 0 | 0 | 0 | 9,382.50  | 407.42   | 653.12    | 8,729.38  |
| Analista Administrativo Financiero              | 23,006.83 | 11,503.41 | 0 | 0 | 0 | 11,503.41 | 825.11   | 1,070.81  | 10,432.60 |
| Jefe Departamento Programacion Financiera       | 60,503.58 | 30,251.79 | 0 | 0 | 0 | 30,251.79 | 6,032.17 | 6,227.87  | 24,023.92 |

|                                                    |           |           |   |   |   |           |          |          |           |
|----------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| CONSERJE                                           | 10,585.00 | 5,292.50  | 0 | 0 | 0 | 5,292.50  | 0.00     | 3,176.53 | 2,115.97  |
| Administrador Departamento Programacion Financiera | 23,542.71 | 11,771.36 | 0 | 0 | 0 | 11,771.36 | 647.93   | 793.63   | 10,977.73 |
| SECRETARIA                                         | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| Jefe Unidad Gestion Presupuestaria                 | 33,566.73 | 16,783.37 | 0 | 0 | 0 | 16,783.37 | 2,274.53 | 2,470.23 | 14,313.14 |
| Coordinador Administrativo Financiero              | 50,340.56 | 25,170.28 | 0 | 0 | 0 | 25,170.28 | 4,314.96 | 8,473.66 | 16,696.62 |
| OFICIAL DE PRESUPUESTO                             | 11,165.00 | 5,582.50  | 0 | 0 | 0 | 5,582.50  | 0.00     | 3,113.45 | 2,469.05  |
| OFICIAL DE PRESUPUESTO                             | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 244.58   | 4,794.66  |
| CONTADOR GENERAL                                   | 46,320.36 | 23,160.18 | 0 | 0 | 0 | 23,160.18 | 2,842.74 | 2,988.44 | 20,171.74 |
| ASISTENTE TESORERO                                 | 38,461.76 | 19,230.88 | 0 | 0 | 0 | 19,230.88 | 31.25    | 376.95   | 18,853.93 |
| TESORERO                                           | 71,480.00 | 35,740.00 | 0 | 0 | 0 | 35,740.00 | 3,851.12 | 3,996.82 | 31,743.18 |
| ENCARGADO DE PAGO                                  | 33,030.93 | 16,515.47 | 0 | 0 | 0 | 16,515.47 | 0.00     | 145.70   | 16,369.77 |
| SECRETARIA                                         | 22,555.17 | 11,277.59 | 0 | 0 | 0 | 11,277.59 | 1,027.55 | 3,595.25 | 7,682.34  |
| CONTADOR                                           | 21,836.31 | 10,918.16 | 0 | 0 | 0 | 10,918.16 | 708.06   | 4,773.26 | 6,144.90  |
| ANALISTA FINANCIERO SIAFI                          | 10,200.00 | 5,100.00  | 0 | 0 | 0 | 5,100.00  | 0.00     | 2,123.70 | 2,976.30  |
| Auxiliar de Pagos                                  | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,535.94 | 3,503.30  |
| SECRETARIA                                         | 25,022.79 | 12,511.40 | 0 | 0 | 0 | 12,511.40 | 0.00     | 6,476.13 | 6,035.27  |
| ASISTENTE DIRECCION NACIONAL DE AGUA               | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 1,301.60 | 3,371.95 | 9,442.34  |

|                                        |           |           |   |   |   |           |          |          |           |
|----------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| SUB GERENTE DIVISION TECNICA           | 82,100.00 | 41,050.00 | 0 | 0 | 0 | 41,050.00 | 7,474.76 | 7,620.46 | 33,429.54 |
| ASISTENTE DE INGENIERO                 | 23,615.76 | 11,807.88 | 0 | 0 | 0 | 11,807.88 | 886.00   | 1,031.70 | 10,776.18 |
| DIRECTORA NACIONAL DE CALIDAD DEL AGUA | 53,710.37 | 26,855.19 | 0 | 0 | 0 | 26,855.19 | 5,184.29 | 5,329.99 | 21,525.20 |
| MOTORISTA                              | 18,148.65 | 9,074.33  | 0 | 0 | 0 | 9,074.33  | 323.69   | 1,893.14 | 7,181.19  |
| INGENIERO DE PROYECTO                  | 41,460.77 | 20,730.39 | 0 | 0 | 0 | 20,730.39 | 3,162.34 | 3,308.04 | 17,422.35 |
| AUXILIAR DE ELECTROMECHANICA           | 12,115.00 | 6,057.50  | 0 | 0 | 0 | 6,057.50  | 0.00     | 145.70   | 5,911.80  |
| INGENIERO DE PROYECTO                  | 31,374.46 | 15,687.23 | 0 | 0 | 0 | 15,687.23 | 1,661.87 | 1,807.57 | 13,879.66 |
| INGENIERO SUPERVISOR DE PROYECTOS      | 31,847.37 | 15,923.69 | 0 | 0 | 0 | 15,923.69 | 0.00     | 145.70   | 15,777.99 |
| Supervisor de Obra                     | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,249.70 | 4,801.52 | 8,824.86  |
| TECNICO ELECTROMECHANICO               | 12,195.00 | 6,097.50  | 0 | 0 | 0 | 6,097.50  | 0.00     | 145.70   | 5,951.80  |
| INGENIERO DE PROYECTO                  | 26,811.84 | 13,405.92 | 0 | 0 | 0 | 13,405.92 | 1,429.83 | 4,449.18 | 8,956.74  |
| INGENIERO DE PROYECTO                  | 11,425.00 | 5,712.50  | 0 | 0 | 0 | 5,712.50  | 0.00     | 2,043.94 | 3,668.56  |
| AUXILIAR ADMINISTRATIVO                | 17,741.09 | 8,870.55  | 0 | 0 | 0 | 8,870.55  | 330.63   | 2,898.33 | 5,972.22  |
| Encargada de Presupuesto               | 17,302.41 | 8,651.21  | 0 | 0 | 0 | 8,651.21  | 294.62   | 3,100.39 | 5,550.82  |
| PERFORISTA                             | 18,873.99 | 9,437.00  | 0 | 0 | 0 | 9,437.00  | 415.60   | 4,671.14 | 4,765.86  |
| Transcriptor de Datos                  | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| INGENIERO SUPERVISOR                   | 34,345.66 | 17,172.83 | 0 | 0 | 0 | 17,172.83 | 0.00     | 1,548.70 | 15,624.13 |

|                                                  |           |           |          |   |   |           |          |           |           |
|--------------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| INGENIERO III                                    | 45,225.98 | 22,612.99 | 0        | 0 | 0 | 22,612.99 | 658.46   | 7,649.26  | 14,963.73 |
| MOTORISTA                                        | 20,342.62 | 10,171.31 | 0        | 0 | 0 | 10,171.31 | 925.51   | 1,071.21  | 9,100.10  |
| JEFE DE PROYECTOS                                | 42,205.42 | 21,102.71 | 0        | 0 | 0 | 21,102.71 | 3,598.61 | 4,736.31  | 16,366.40 |
| CONSERJE                                         | 17,108.60 | 8,554.30  | 0        | 0 | 0 | 8,554.30  | 110.12   | 2,577.82  | 5,976.48  |
| ASISTENTE DE RELACIONES PUBLICAS                 | 25,865.83 | 12,932.91 | 0        | 0 | 0 | 12,932.91 | 1,111.01 | 1,756.71  | 11,176.20 |
| PROCURADOR LEGAL                                 | 17,404.00 | 8,702.00  | 0        | 0 | 0 | 8,702.00  | 320.82   | 466.52    | 8,235.48  |
| ASISTENTE GERENCIA METROPOLITANA                 | 36,228.09 | 18,114.05 | 0        | 0 | 0 | 18,114.05 | 2,147.23 | 7,402.79  | 10,711.26 |
| ASISTENTE GERENCIA METROPOLITANA                 | 45,958.36 | 22,979.18 | 0        | 0 | 0 | 22,979.18 | 3,245.52 | 10,211.20 | 12,767.98 |
| Coord. de Planificacion de la Secretaria Tecnica | 49,469.19 | 24,734.60 | 0        | 0 | 0 | 24,734.60 | 3,684.37 | 6,436.19  | 18,298.41 |
| SECRETARIA                                       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 538.92    |           |
| INGENIERO DE PROYECTO                            | 18,300.00 | 9,150.00  | 0        | 0 | 0 | 9,150.00  | 372.55   | 1,218.25  | 7,931.75  |
| ASISTENTE DE DISEÑO                              | 13,515.00 | 6,757.50  | 0        | 0 | 0 | 6,757.50  | 79.64    | 2,784.89  | 3,972.61  |
| PROCURADOR LEGAL                                 | 25,000.00 | 12,500.00 | 0        | 0 | 0 | 12,500.00 | 1,155.21 | 3,874.81  | 8,625.19  |
| OFICIAL ADMINISTRATIVO                           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,737.70  | 1,301.54  |
| GERENTE DIVISION METROPOLITANA                   | 55,751.20 | 27,875.60 | 0        | 0 | 0 | 27,875.60 | 4,469.62 | 4,865.32  | 23,010.28 |
| MOTORISTA                                        | 10,078.48 | 5,039.24  | 1,165.90 | 0 | 0 | 6,205.14  | 0.00     | 244.58    | 5,960.56  |
| ASISTENTE TECNICO JEFATURA COMERCIAL             | 29,565.82 | 14,782.91 | 0        | 0 | 0 | 14,782.91 | 1,833.80 | 4,713.10  | 10,069.81 |

|                                         |           |           |   |   |   |           |          |           |           |
|-----------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| MOTORISTA                               | 11,330.00 | 5,665.00  | 0 | 0 | 0 | 5,665.00  | 0.00     | 535.70    | 5,129.30  |
| ENCARGADA DE CORTES                     | 24,603.59 | 12,301.80 | 0 | 0 | 0 | 12,301.80 | 984.78   | 1,930.48  | 10,371.32 |
| SECRETARIA DE GERENCIA                  | 22,483.97 | 11,241.99 | 0 | 0 | 0 | 11,241.99 | 772.82   | 4,390.52  | 6,851.47  |
| MOTORISTA                               | 11,065.00 | 5,532.50  | 0 | 0 | 0 | 5,532.50  | 0.00     | 411.12    | 5,121.38  |
| ASISTENTE SISTEMAS DE CATASTRO          | 29,728.53 | 14,864.27 | 0 | 0 | 0 | 14,864.27 | 1,745.89 | 1,953.52  | 12,910.75 |
| Oficial de Atencion al Cliente          | 10,725.00 | 5,362.50  | 0 | 0 | 0 | 5,362.50  | 0.00     | 2,160.54  | 3,201.96  |
| Asistente del Departamento de Comercial | 21,829.26 | 10,914.63 | 0 | 0 | 0 | 10,914.63 | 0.00     | 3,680.70  | 7,233.93  |
| PEON                                    | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,701.12  | 2,338.12  |
| AUXILIAR DE CONTABILIDAD                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,727.69  | 1,311.55  |
| JEFE DEL DEPARTAMENTO COMERCIAL         | 75,380.00 | 37,690.00 | 0 | 0 | 0 | 37,690.00 | 6,663.55 | 12,202.33 | 25,487.67 |
| JEFE FACTURACION                        | 41,508.78 | 20,754.39 | 0 | 0 | 0 | 20,754.39 | 3,420.71 | 5,888.41  | 14,865.98 |
| OFICIAL DE FACTURACION                  | 20,535.53 | 10,267.77 | 0 | 0 | 0 | 10,267.77 | 577.98   | 4,180.94  | 6,086.83  |
| Transcriptor de Datos                   | 10,720.00 | 5,360.00  | 0 | 0 | 0 | 5,360.00  | 0.00     | 3,701.65  | 1,658.35  |
| TRANSCRIPTOR DATOS                      | 10,965.00 | 5,482.50  | 0 | 0 | 0 | 5,482.50  | 0.00     | 2,204.51  | 3,277.99  |
| Oficinista                              | 12,125.00 | 6,062.50  | 0 | 0 | 0 | 6,062.50  | 0.00     | 2,145.70  | 3,916.80  |
| MOTORISTA                               | 11,115.00 | 5,557.50  | 0 | 0 | 0 | 5,557.50  | 0.00     | 145.70    | 5,411.80  |
| SUPERVISOR                              | 26,200.36 | 13,100.18 | 0 | 0 | 0 | 13,100.18 | 1,144.46 | 7,325.10  | 5,775.08  |

|                       |           |           |   |   |   |           |          |          |           |
|-----------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| ASISTENTE DE CATASTRO | 20,712.77 | 10,356.39 | 0 | 0 | 0 | 10,356.39 | 538.62   | 1,684.32 | 8,672.07  |
| SUPERVISOR            | 19,213.85 | 9,606.93  | 0 | 0 | 0 | 9,606.93  | 396.25   | 4,743.42 | 4,863.51  |
| Oficinista            | 21,070.88 | 10,535.44 | 0 | 0 | 0 | 10,535.44 | 587.02   | 6,766.46 | 3,768.98  |
| ENCUESTADOR           | 10,955.00 | 5,477.50  | 0 | 0 | 0 | 5,477.50  | 0.00     | 455.13   |           |
| JEFE UNIDAD CATASTRO  | 34,782.54 | 17,391.27 | 0 | 0 | 0 | 17,391.27 | 2,002.68 | 4,135.29 | 13,255.98 |
| Transcriptor de Datos | 14,885.00 | 7,442.50  | 0 | 0 | 0 | 7,442.50  | 0.00     | 2,495.70 | 4,946.80  |
| Oficinista            | 12,335.00 | 6,167.50  | 0 | 0 | 0 | 6,167.50  | 0.00     | 52.34    |           |
| Oficinista            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,851.44 | 2,187.80  |
| Oficinista            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| ENCUESTADOR           | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,473.53 | 2,565.71  |
| ENCUESTADOR           | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,434.68 | 1,604.56  |
| SUPERVISOR            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 975.70   | 4,063.54  |
| ENCUESTADOR           | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 595.70   | 4,443.54  |
| ENCUESTADOR           | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,475.14 | 2,564.10  |
| Oficinista            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,901.49 | 1,137.75  |
| ENCUESTADOR           | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 420.70   | 4,618.54  |
| ENCUESTADOR           | 12,035.00 | 6,017.50  | 0 | 0 | 0 | 6,017.50  | 0.00     | 3,954.54 | 2,062.96  |

|                                                 |           |           |          |   |   |           |          |           |           |
|-------------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| ENCUESTADOR                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 729.54    |           |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70    | 4,893.54  |
| ENCUESTADOR                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,724.81  | 2,314.43  |
| FACTURADOR                                      | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 740.70    | 4,298.54  |
| TECNICO DE GEOPOSICIONAMIENTO DE CLIENTES       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,507.72  | 3,531.52  |
| ENCUESTADOR                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,067.70  | 3,971.54  |
| ENCUESTADOR                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,205.47  | 2,833.77  |
| ASISTENTE DE SISTEMAS DE INFORMACION GEOGRAFICA | 18,000.00 | 9,000.00  | 0        | 0 | 0 | 9,000.00  | 350.05   | 4,921.51  | 4,078.49  |
| JEFE UNIDAD LECTURA                             | 60,349.91 | 30,174.96 | 0        | 0 | 0 | 30,174.96 | 2,355.70 | 15,884.40 | 14,290.56 |
| JEFE TALLER DE MEDIDORES                        | 20,813.36 | 10,406.68 | 0        | 0 | 0 | 10,406.68 | 0.00     | 245.70    | 10,160.98 |
| SUPERVISOR                                      | 24,434.00 | 12,217.00 | 0        | 0 | 0 | 12,217.00 | 1,257.23 | 4,717.17  | 7,499.83  |
| SUPERVISOR DE LECTORES                          | 25,022.79 | 12,511.40 | 0        | 0 | 0 | 12,511.40 | 1,026.70 | 4,272.40  | 8,239.00  |
| ASISTENTE UNIDAD DE MEDICION                    | 46,219.06 | 23,109.53 | 0        | 0 | 0 | 23,109.53 | 2,989.65 | 5,602.35  | 17,507.18 |
| SUPERVISOR DE LECTORES                          | 25,022.79 | 12,511.40 | 0        | 0 | 0 | 12,511.40 | 1,348.86 | 4,405.56  | 8,105.84  |
| LECTOR MEDIDORES                                | 20,780.28 | 10,390.14 | 2,531.41 | 0 | 0 | 12,921.55 | 510.21   | 3,155.91  | 9,765.64  |
| INSPECTOR LECTURA Y REPARTIDORES                | 21,284.67 | 10,642.34 | 0        | 0 | 0 | 10,642.34 | 652.89   | 7,436.82  | 3,205.52  |
| LECTOR MEDIDORES                                | 20,574.88 | 10,287.44 | 2,506.39 | 0 | 0 | 12,793.83 | 0.00     | 945.70    | 11,848.13 |

|                               |           |           |          |   |   |           |        |          |           |
|-------------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| ENCARGADO OFICINA DE MEDICION | 20,512.46 | 10,256.23 | 0        | 0 | 0 | 10,256.23 | 839.76 | 1,735.46 | 8,520.77  |
| ASISTENTE DE BODEGA           | 20,585.20 | 10,292.60 | 0        | 0 | 0 | 10,292.60 | 594.66 | 5,490.36 | 4,802.24  |
| LECTOR MEDIDORES              | 20,512.46 | 10,256.23 | 2,498.80 | 0 | 0 | 12,755.03 | 717.92 | 4,285.62 | 8,469.41  |
| LECTOR REPARTIDOR AVISOS I    | 20,674.88 | 10,337.44 | 2,518.58 | 0 | 0 | 12,856.02 | 707.46 | 8,119.93 | 4,736.09  |
| Oficinista                    | 16,592.14 | 8,296.07  | 0        | 0 | 0 | 8,296.07  | 244.46 | 3,590.16 | 4,705.91  |
| LECTOR REPARTIDOR AVISOS I    | 19,213.85 | 9,606.93  | 2,340.60 | 0 | 0 | 11,947.53 | 578.37 | 3,980.07 | 7,967.46  |
| Oficinista de Recaudacion     | 19,697.84 | 9,848.92  | 0        | 0 | 0 | 9,848.92  | 729.25 | 7,948.17 | 1,900.75  |
| LECTOR REPARTIDOR AVISOS I    | 19,185.59 | 9,592.80  | 2,337.16 | 0 | 0 | 11,929.96 | 575.22 | 8,131.59 | 3,798.37  |
| LECTOR                        | 19,185.59 | 9,592.80  | 2,337.16 | 0 | 0 | 11,929.96 | 575.22 | 3,733.92 | 8,196.04  |
| LECTOR                        | 19,185.59 | 9,592.80  | 0        | 0 | 0 | 9,592.80  | 653.17 | 325.93   |           |
| LECTOR REPARTIDOR AVISOS I    | 19,213.85 | 9,606.93  | 0        | 0 | 0 | 9,606.93  | 552.36 | 7,924.41 | 1,682.52  |
| LECTOR Y REPARTIDOR AVISOS    | 15,172.10 | 7,586.05  | 1,848.24 | 0 | 0 | 9,434.29  | 216.87 | 7,552.57 | 1,881.72  |
| LECTOR                        | 19,185.59 | 9,592.80  | 0        | 0 | 0 | 9,592.80  | 775.38 | 2,132.27 | 7,460.53  |
| LECTOR Y REPARTIDOR AVISOS    | 18,215.83 | 9,107.91  | 0        | 0 | 0 | 9,107.91  | 607.73 | 7,065.89 | 2,042.02  |
| LECTOR                        | 17,329.94 | 8,664.97  | 2,111.10 | 0 | 0 | 10,776.07 | 389.93 | 535.63   | 10,240.44 |
| LECTOR Y REPARTIDOR AVISOS    | 17,224.54 | 8,612.27  | 2,098.26 | 0 | 0 | 10,710.53 | 381.48 | 1,826.75 | 8,883.78  |
| LECTOR                        | 17,066.44 | 8,533.22  | 2,079.01 | 0 | 0 | 10,612.23 | 351.57 | 1,536.27 | 9,075.96  |

|                               |           |          |          |   |   |           |        |          |          |
|-------------------------------|-----------|----------|----------|---|---|-----------|--------|----------|----------|
| LECTOR                        | 16,600.24 | 8,300.12 | 2,022.21 | 0 | 0 | 10,322.33 | 490.10 | 6,660.14 | 3,662.19 |
| LECTOR                        | 16,600.24 | 8,300.12 | 2,022.21 | 0 | 0 | 10,322.33 | 331.41 | 1,995.22 | 8,327.11 |
| LECTOR                        | 16,600.24 | 8,300.12 | 2,022.21 | 0 | 0 | 10,322.33 | 331.41 | 4,191.86 | 6,130.47 |
| LECTOR Y REPARTIDOR AVISOS    | 16,600.24 | 8,300.12 | 2,022.21 | 0 | 0 | 10,322.33 | 414.83 | 3,824.82 | 6,497.51 |
| LECTOR                        | 15,805.00 | 7,902.50 | 0        | 0 | 0 | 7,902.50  | 236.38 | 3,849.09 | 4,053.41 |
| ASISTENTE TALLER DE MEDIDORES | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24  | 0.00   | 145.70   | 4,893.54 |
| LECTOR Y REPARTIDOR AVISOS    | 13,215.00 | 6,607.50 | 1,609.83 | 0 | 0 | 8,217.33  | 131.05 | 5,502.56 | 2,714.77 |
| LECTOR Y REPARTIDOR AVISOS    | 15,805.00 | 7,902.50 | 1,925.33 | 0 | 0 | 9,827.83  | 251.67 | 737.37   | 9,090.46 |
| LECTOR MEDIDORES              | 12,915.00 | 6,457.50 | 1,573.28 | 0 | 0 | 8,030.78  | 18.31  | 2,923.95 | 5,106.83 |
| LECTOR Y REPARTIDOR AVISOS    | 15,805.00 | 7,902.50 | 1,925.33 | 0 | 0 | 9,827.83  | 267.67 | 6,046.98 | 3,780.85 |
| LECTOR Y REPARTIDOR AVISOS    | 10,078.48 | 5,039.24 | 1,227.74 | 0 | 0 | 6,266.98  | 0.00   | 145.70   | 6,121.28 |
| LECTOR Y REPARTIDOR AVISOS    | 12,035.00 | 6,017.50 | 1,466.08 | 0 | 0 | 7,483.58  | 0.00   | 2,412.70 | 5,070.88 |
| LECTOR Y REPARTIDOR AVISOS    | 13,215.00 | 6,607.50 | 1,609.83 | 0 | 0 | 8,217.33  | 170.13 | 315.83   | 7,901.50 |
| LECTOR Y REPARTIDOR AVISOS    | 12,335.00 | 6,167.50 | 1,502.63 | 0 | 0 | 7,670.13  | 0.00   | 2,670.11 | 5,000.02 |
| LECTOR Y REPARTIDOR AVISOS    | 13,215.00 | 6,607.50 | 1,609.83 | 0 | 0 | 8,217.33  | 49.58  | 3,095.27 | 5,122.06 |
| LECTOR                        | 11,265.00 | 5,632.50 | 1,372.28 | 0 | 0 | 7,004.78  | 0.00   | 745.70   | 6,259.08 |
| LECTOR MEDIDORES              | 10,078.48 | 5,039.24 | 1,227.74 | 0 | 0 | 6,266.98  | 0.00   | 3,192.57 | 3,074.41 |

|                              |           |           |          |   |   |           |          |          |           |
|------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| LECTOR Y REPARTIDOR AVISOS   | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 3,921.04 | 2,345.94  |
| LECTOR Y REPARTIDOR AVISOS   | 10,100.00 | 5,050.00  | 1,230.37 | 0 | 0 | 6,280.37  | 0.00     | 1,966.49 | 4,313.88  |
| Ayudante de Fontanero        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,360.13 | 3,679.11  |
| LECTOR MEDIDORES             | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 1,518.70 | 4,748.28  |
| Ayudante de Fontanero        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 4,005.62 | 1,033.62  |
| LECTOR Y REPARTIDOR AVISOS   | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 2,467.70 | 3,799.28  |
| LECTOR Y REPARTIDOR AVISOS   | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 1,927.63 | 4,339.35  |
| MOTORISTA                    | 19,803.79 | 9,901.89  | 0        | 0 | 0 | 9,901.89  | 0.00     | 145.70   | 9,756.19  |
| Jefe Unidad de Instalaciones | 60,349.91 | 30,174.96 | 0        | 0 | 0 | 30,174.96 | 2,355.60 | 8,068.30 | 22,106.66 |
| JEFE DE UNIDAD               | 33,160.38 | 16,580.19 | 0        | 0 | 0 | 16,580.19 | 2,233.23 | 3,642.93 | 12,937.26 |
| FONTANERO                    | 18,323.05 | 9,161.52  | 0        | 0 | 0 | 9,161.52  | 572.46   | 3,040.16 | 6,121.36  |
| SUPERVISOR                   | 17,432.64 | 8,716.32  | 0        | 0 | 0 | 8,716.32  | 470.61   | 7,710.00 | 1,006.32  |
| JEFE UNIDAD DE RECLAMOS      | 38,837.15 | 19,418.58 | 0        | 0 | 0 | 19,418.58 | 2,177.37 | 4,860.50 | 14,558.08 |
| FONTANERO                    | 17,391.53 | 8,695.77  | 0        | 0 | 0 | 8,695.77  | 304.41   | 7,634.04 | 1,061.73  |
| MOTORISTA                    | 17,891.44 | 8,945.72  | 0        | 0 | 0 | 8,945.72  | 0.00     | 4,495.70 | 4,450.02  |
| ENCARG.VENTAS Y RECLAMOS     | 23,426.02 | 11,713.01 | 0        | 0 | 0 | 11,713.01 | 1,205.40 | 3,351.10 | 8,361.91  |
| LECTOR                       | 19,185.59 | 9,592.80  | 2,337.16 | 0 | 0 | 11,929.96 | 745.73   | 7,483.38 | 4,446.58  |

|                                         |           |           |   |   |   |           |          |          |          |
|-----------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|----------|
| Oficinista                              | 23,426.02 | 11,713.01 | 0 | 0 | 0 | 11,713.01 | 1,059.63 | 1,885.33 | 9,827.68 |
| Ayudante de Fontanero                   | 15,085.00 | 7,542.50  | 0 | 0 | 0 | 7,542.50  | 131.42   | 4,627.87 | 2,914.63 |
| Ayudante de Fontanero                   | 15,386.00 | 7,693.00  | 0 | 0 | 0 | 7,693.00  | 154.00   | 3,164.07 | 4,528.93 |
| FONTANERO                               | 17,171.47 | 8,585.73  | 0 | 0 | 0 | 8,585.73  | 0.00     | 2,745.70 | 5,840.03 |
| FONTANERO                               | 16,075.00 | 8,037.50  | 0 | 0 | 0 | 8,037.50  | 205.67   | 5,460.72 | 2,576.78 |
| MOTORISTA                               | 15,961.00 | 7,980.50  | 0 | 0 | 0 | 7,980.50  | 0.00     | 1,645.70 | 6,334.80 |
| ENCARGADA DE CUENTAS DE GOBIERNO        | 19,831.52 | 9,915.76  | 0 | 0 | 0 | 9,915.76  | 507.58   | 5,187.28 | 4,728.48 |
| MOTORISTA                               | 14,686.00 | 7,343.00  | 0 | 0 | 0 | 7,343.00  | 119.48   | 1,765.18 | 5,577.82 |
| Oficinista                              | 18,714.63 | 9,357.32  | 0 | 0 | 0 | 9,357.32  | 394.63   | 6,119.71 | 3,237.61 |
| REVISOR                                 | 15,271.00 | 7,635.50  | 0 | 0 | 0 | 7,635.50  | 145.37   | 6,288.53 | 1,346.97 |
| Ayudante de Fontanero                   | 12,535.00 | 6,267.50  | 0 | 0 | 0 | 6,267.50  | 0.00     | 709.70   | 5,557.80 |
| Oficinista                              | 14,735.00 | 7,367.50  | 0 | 0 | 0 | 7,367.50  | 209.14   | 4,760.30 | 2,607.20 |
| Oficial de Atencion al Cliente          | 12,035.00 | 6,017.50  | 0 | 0 | 0 | 6,017.50  | 0.00     | 1,677.81 | 4,339.69 |
| Encargada Agencia Santa Monica          | 19,047.52 | 9,523.76  | 0 | 0 | 0 | 9,523.76  | 713.37   | 6,336.16 | 3,187.60 |
| Asistente de Unidad Servicio al Cliente | 14,385.00 | 7,192.50  | 0 | 0 | 0 | 7,192.50  | 78.92    | 3,637.12 | 3,555.38 |
| FONTANERO                               | 12,930.00 | 6,465.00  | 0 | 0 | 0 | 6,465.00  | 0.00     | 3,686.90 | 2,778.10 |
| Motorista Equipo Pesado                 | 11,625.00 | 5,812.50  | 0 | 0 | 0 | 5,812.50  | 0.00     | 195.70   | 5,616.80 |

|                                |           |           |        |   |   |           |          |          |           |
|--------------------------------|-----------|-----------|--------|---|---|-----------|----------|----------|-----------|
| Oficial de Atencion al Cliente | 14,025.00 | 7,012.50  | 0      | 0 | 0 | 7,012.50  | 21.54    | 1,498.67 | 5,513.83  |
| Oficial de Atencion al Cliente | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 1,478.85 | 3,560.39  |
| Ayudante de Fontanero          | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 3,857.11 | 1,182.13  |
| PROCURADOR LEGAL               | 21,000.00 | 10,500.00 | 0      | 0 | 0 | 10,500.00 | 783.31   | 929.01   | 9,570.99  |
| Oficinista                     | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 1,856.70 | 3,182.54  |
| Oficinista                     | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| OFICIAL DE RECUPERACIONES      | 12,035.00 | 6,017.50  | 0      | 0 | 0 | 6,017.50  | 0.00     | 295.70   | 5,721.80  |
| REVISOR                        | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 1,873.62 | 3,165.62  |
| REVISOR                        | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 2,615.52 | 2,423.72  |
| Oficial de Atencion al Cliente | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 1,127.70 | 3,911.54  |
| Oficial de Atencion al Cliente | 10,078.48 | 5,039.24  | 494.76 | 0 | 0 | 5,534.00  | 0.00     | 2,338.66 | 3,195.34  |
| Oficial de Atencion al Cliente | 10,078.48 | 5,039.24  | 0      | 0 | 0 | 5,039.24  | 0.00     | 1,799.70 | 3,239.54  |
| MOTORISTA                      | 12,605.00 | 6,302.50  | 0      | 0 | 0 | 6,302.50  | 0.00     | 4,117.99 | 2,184.51  |
| JEFE SUPERVISOR                | 56,817.20 | 28,408.60 | 0      | 0 | 0 | 28,408.60 | 1,959.25 | 3,554.95 | 24,853.65 |
| MOTORISTA                      | 19,803.79 | 9,901.89  | 0      | 0 | 0 | 9,901.89  | 522.07   | 4,016.11 | 5,885.78  |
| MOTORISTA                      | 18,364.58 | 9,182.29  | 0      | 0 | 0 | 9,182.29  | 0.00     | 3,528.85 | 5,653.44  |
| SUPERVISOR                     | 29,547.14 | 14,773.57 | 0      | 0 | 0 | 14,773.57 | 1,479.14 | 1,724.84 | 13,048.73 |

|                       |           |           |   |   |   |           |          |          |           |
|-----------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| MOTORISTA             | 18,745.08 | 9,372.54  | 0 | 0 | 0 | 9,372.54  | 0.00     | 1,578.70 | 7,793.84  |
| SECRETARIA            | 19,822.13 | 9,911.07  | 0 | 0 | 0 | 9,911.07  | 677.31   | 4,645.25 | 5,265.82  |
| Ayudante de Fontanero | 14,349.20 | 7,174.60  | 0 | 0 | 0 | 7,174.60  | 76.24    | 5,366.66 | 1,807.94  |
| Ayudante de Fontanero | 14,655.00 | 7,327.50  | 0 | 0 | 0 | 7,327.50  | 0.00     | 145.70   | 7,181.80  |
| Oficinista            | 18,160.28 | 9,080.14  | 0 | 0 | 0 | 9,080.14  | 362.07   | 3,042.44 | 6,037.70  |
| SUPERVISOR            | 18,715.74 | 9,357.87  | 0 | 0 | 0 | 9,357.87  | 616.37   | 762.07   | 8,595.80  |
| SUPERVISOR            | 17,612.04 | 8,806.02  | 0 | 0 | 0 | 8,806.02  | 475.94   | 1,555.23 | 7,250.79  |
| SUPERVISOR            | 22,667.64 | 11,333.82 | 0 | 0 | 0 | 11,333.82 | 0.00     | 3,633.70 | 7,700.12  |
| FONTANERO             | 16,254.86 | 8,127.43  | 0 | 0 | 0 | 8,127.43  | 353.00   | 2,158.65 | 5,968.78  |
| SUPERVISOR            | 15,471.00 | 7,735.50  | 0 | 0 | 0 | 7,735.50  | 160.37   | 4,255.93 | 3,479.57  |
| FONTANERO             | 14,741.00 | 7,370.50  | 0 | 0 | 0 | 7,370.50  | 105.62   | 3,588.32 | 3,782.18  |
| FONTANERO             | 12,535.00 | 6,267.50  | 0 | 0 | 0 | 6,267.50  | 17.31    | 963.01   | 5,304.49  |
| FONTANERO             | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,265.70 | 3,773.54  |
| Oficinista            | 10,865.00 | 5,432.50  | 0 | 0 | 0 | 5,432.50  | 0.00     | 1,523.70 | 3,908.80  |
| MOTORISTA             | 11,015.00 | 5,507.50  | 0 | 0 | 0 | 5,507.50  | 0.00     | 2,567.70 | 2,939.80  |
| JEFE UNID. COBRANZAS  | 32,000.00 | 16,000.00 | 0 | 0 | 0 | 16,000.00 | 1,992.03 | 2,437.73 | 13,562.27 |
| Ayudante de Fontanero | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,001.70 | 3,037.54  |

|                                          |           |           |   |   |   |           |          |          |           |
|------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| MOTORISTA                                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,077.70 | 1,961.54  |
| FONTANERO                                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| SECRETARIA                               | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,592.09 | 2,447.15  |
| Oficinista                               | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,601.70 | 1,437.54  |
| PEON                                     | 10,200.00 | 5,100.00  | 0 | 0 | 0 | 5,100.00  | 0.00     | 1,195.70 | 3,904.30  |
| PEON                                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,630.00 | 3,409.24  |
| Asistente Unidad de Cobranzas            | 16,000.00 | 8,000.00  | 0 | 0 | 0 | 8,000.00  | 290.84   | 2,159.57 | 5,840.43  |
| Ayudante de Fontanero                    | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,749.70 | 3,289.54  |
| PROMOTOR SOCIAL                          | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 382.70   | 4,656.54  |
| Supervisor de Campo                      | 14,885.00 | 7,442.50  | 0 | 0 | 0 | 7,442.50  | 116.42   | 5,084.88 | 2,357.62  |
| JEFE DEPTO. RECUPERACIONES               | 39,383.86 | 19,691.93 | 0 | 0 | 0 | 19,691.93 | 2,462.81 | 2,608.51 | 17,083.42 |
| Oficinista                               | 17,301.48 | 8,650.74  | 0 | 0 | 0 | 8,650.74  | 297.66   | 7,239.11 | 1,411.63  |
| MOTORISTA                                | 19,803.79 | 9,901.89  | 0 | 0 | 0 | 9,901.89  | 0.00     | 245.70   | 9,656.19  |
| PROMOTOR                                 | 17,422.69 | 8,711.34  | 0 | 0 | 0 | 8,711.34  | 0.00     | 145.70   | 8,565.64  |
| SUPERVISOR                               | 16,075.00 | 8,037.50  | 0 | 0 | 0 | 8,037.50  | 205.67   | 5,231.50 | 2,806.00  |
| Asistente Departamento de Recuperaciones | 21,470.46 | 10,735.23 | 0 | 0 | 0 | 10,735.23 | 355.71   | 601.41   | 10,133.82 |
| PROCURADOR LEGAL                         | 17,935.50 | 8,967.75  | 0 | 0 | 0 | 8,967.75  | 345.21   | 2,101.91 | 6,865.84  |

|                                                 |           |           |          |   |   |           |        |          |           |
|-------------------------------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| ASIS.DE OFIC DE RECUPERACION DE LA MORA         | 21,095.99 | 10,548.00 | 0        | 0 | 0 | 10,548.00 | 768.10 | 1,599.75 | 8,948.25  |
| COTIZADOR                                       | 13,355.00 | 6,677.50  | 0        | 0 | 0 | 6,677.50  | 71.83  | 4,002.73 | 2,674.77  |
| AUXILIAR DE RECUPERACIONES                      | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 3,259.74 | 1,779.50  |
| ENCARGADO DE INFORMACION DEL DEPTO DE COMERCIAL | 15,915.00 | 7,957.50  | 0        | 0 | 0 | 7,957.50  | 193.67 | 1,559.37 | 6,398.13  |
| MOTORISTA                                       | 11,065.00 | 5,532.50  | 0        | 0 | 0 | 5,532.50  | 0.00   | 3,913.74 | 1,618.76  |
| SECRETARIA                                      | 14,885.00 | 7,442.50  | 0        | 0 | 0 | 7,442.50  | 85.66  | 5,288.59 | 2,153.91  |
| ENCUESTADOR                                     | 10,865.00 | 5,432.50  | 0        | 0 | 0 | 5,432.50  | 0.00   | 2,476.54 | 2,955.96  |
| PROCURADOR LEGAL                                | 18,000.00 | 9,000.00  | 0        | 0 | 0 | 9,000.00  | 350.05 | 720.75   | 8,279.25  |
| Auxiliar AQUABLOQ                               | 13,646.00 | 6,823.00  | 2,332.23 | 0 | 0 | 9,155.23  | 52.30  | 4,998.00 | 4,157.23  |
| OPERADOR DE VALVULAS                            | 10,865.00 | 5,432.50  | 1,982.86 | 0 | 0 | 7,415.36  | 0.00   | 145.70   | 7,269.66  |
| OPERADOR DE VALVULAS                            | 10,078.48 | 5,039.24  | 1,465.96 | 0 | 0 | 6,505.20  | 0.00   | 245.70   | 6,259.50  |
| ENCARGADA DE OPERACIONES ESTACION LOS LAURELES  | 18,080.06 | 9,040.03  | 3,969.39 | 0 | 0 | 13,009.42 | 425.02 | 1,720.72 | 11,288.70 |
| RECEPTOR DE BOLETOS                             | 10,078.48 | 5,039.24  | 2,510.46 | 0 | 0 | 7,549.70  | 0.00   | 1,120.70 | 6,429.00  |
| OPERADOR DE VALVULAS                            | 10,078.48 | 5,039.24  | 1,106.35 | 0 | 0 | 6,145.59  | 0.00   | 3,645.38 | 2,500.21  |
| OPERADOR DE VALVULAS                            | 10,078.48 | 5,039.24  | 2,510.46 | 0 | 0 | 7,549.70  | 0.00   | 3,120.96 | 4,428.74  |
| Auxiliar AQUABLOQ                               | 10,620.00 | 5,310.00  | 2,276.06 | 0 | 0 | 7,586.06  | 0.00   | 3,167.70 | 4,418.36  |
| Transcriptor de Datos                           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 1,958.70 | 3,080.54  |

|                                           |           |           |          |   |   |           |          |           |           |
|-------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| PEON                                      | 10,078.48 | 5,039.24  | 1,106.35 | 0 | 0 | 6,145.59  | 0.00     | 3,291.46  | 2,854.13  |
| ASISTENTE DE PATRIMONIO                   | 16,869.14 | 8,434.57  | 0        | 0 | 0 | 8,434.57  | 324.85   | 2,976.28  | 5,458.29  |
| Oficinista                                | 18,000.00 | 9,000.00  | 0        | 0 | 0 | 9,000.00  | 308.05   | 3,858.98  | 5,141.02  |
| ADMINISTRADOR                             | 25,000.00 | 12,500.00 | 0        | 0 | 0 | 12,500.00 | 1,024.43 | 1,795.13  | 10,704.87 |
| ADMINISTRADOR                             | 23,000.00 | 11,500.00 | 0        | 0 | 0 | 11,500.00 | 787.27   | 1,507.97  | 9,992.03  |
| ASISTENTE DE GERENCIA DE RECURSOS HUMANOS | 39,912.02 | 19,956.01 | 0        | 0 | 0 | 19,956.01 | 2,515.63 | 2,661.33  | 17,294.68 |
| Asistente Tecnico Ejecutivo senior        | 33,517.81 | 16,758.90 | 0        | 0 | 0 | 16,758.90 | 2,276.15 | 4,388.96  | 12,369.94 |
| SECRETARIA                                | 10,600.00 | 5,300.00  | 0        | 0 | 0 | 5,300.00  | 0.00     | 1,993.63  | 3,306.37  |
| Oficinista                                | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,831.17  | 1,208.07  |
| JEFE DEPTO RECURSOS HUMANOS D.M.          | 48,000.00 | 24,000.00 | 0        | 0 | 0 | 24,000.00 | 3,314.03 | 15,151.60 | 8,848.40  |
| COORDINADOR REGIONAL DE RECURSOS HUMANOS  | 20,000.00 | 10,000.00 | 0        | 0 | 0 | 10,000.00 | 524.43   | 720.13    | 9,279.87  |
| MOTORISTA Y SEGURIDAD                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 395.70    | 4,643.54  |
| JEFE DE PLANILLAS                         | 25,000.00 | 12,500.00 | 0        | 0 | 0 | 12,500.00 | 946.64   | 4,570.31  | 7,929.69  |
| Oficial Senior                            | 17,574.45 | 8,787.23  | 0        | 0 | 0 | 8,787.23  | 318.13   | 1,674.83  | 7,112.40  |
| Oficial Senior                            | 19,857.98 | 9,928.99  | 0        | 0 | 0 | 9,928.99  | 510.22   | 1,464.05  | 8,464.94  |
| Jefe Unidad Tecnica de Recursos Humanos   | 48,496.51 | 24,248.25 | 0        | 0 | 0 | 24,248.25 | 3,562.79 | 8,988.60  | 15,259.65 |
| Oficial Tecnico                           | 17,185.63 | 8,592.81  | 0        | 0 | 0 | 8,592.81  | 430.82   | 2,032.52  | 6,560.29  |

|                                     |           |           |          |   |   |           |        |          |           |
|-------------------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| OFICIAL TECNICO SENIOR              | 15,815.00 | 7,907.50  | 0        | 0 | 0 | 7,907.50  | 186.17 | 1,331.87 | 6,575.63  |
| ASISTENTE DE ENCARGADA DE PLANILLA  | 17,000.00 | 8,500.00  | 0        | 0 | 0 | 8,500.00  | 275.05 | 3,239.17 | 5,260.83  |
| Encargada de la Unidad de Planillas | 18,000.00 | 9,000.00  | 0        | 0 | 0 | 9,000.00  | 350.05 | 3,022.99 | 5,977.01  |
| OFICIAL DE PERSONAL                 | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 2,775.23 | 2,264.01  |
| REVISOR DE COMBUSTIBLE              | 12,035.00 | 6,017.50  | 0        | 0 | 0 | 6,017.50  | 0.00   | 3,522.11 | 2,495.39  |
| OFICIAL DE PERSONAL                 | 16,500.00 | 8,250.00  | 0        | 0 | 0 | 8,250.00  | 335.86 | 6,338.77 | 1,911.23  |
| Encargado de Archivo                | 11,425.00 | 5,712.50  | 0        | 0 | 0 | 5,712.50  | 0.00   | 2,921.14 | 2,791.36  |
| OFICIAL DE PERSONAL                 | 10,320.00 | 5,160.00  | 0        | 0 | 0 | 5,160.00  | 0.00   | 3,081.35 | 2,078.65  |
| SECRETARIA                          | 18,520.22 | 9,260.11  | 0        | 0 | 0 | 9,260.11  | 634.57 | 780.27   | 8,479.84  |
| ENCARGADO DE SEGURIDAD              | 22,269.75 | 11,134.88 | 0        | 0 | 0 | 11,134.88 | 958.88 | 8,742.54 | 2,392.34  |
| VIGILANTE                           | 17,045.56 | 8,522.78  | 2,691.13 | 0 | 0 | 11,213.91 | 251.66 | 5,142.45 | 6,071.46  |
| VIGILANTE                           | 15,580.00 | 7,790.00  | 2,805.98 | 0 | 0 | 10,595.98 | 376.09 | 1,721.79 | 8,874.19  |
| VIGILANTE                           | 15,655.00 | 7,827.50  | 2,435.22 | 0 | 0 | 10,262.72 | 454.08 | 7,551.93 | 2,710.79  |
| MOTORISTA                           | 16,832.61 | 8,416.31  | 7,762.13 | 0 | 0 | 16,178.44 | 0.00   | 2,479.10 | 13,699.34 |
| ENCARGADO DE TRANSPORTE             | 19,700.00 | 9,850.00  | 0        | 0 | 0 | 9,850.00  | 258.50 | 3,756.95 | 6,093.05  |
| CONSERJE                            | 14,595.30 | 7,297.65  | 0        | 0 | 0 | 7,297.65  | 94.70  | 4,900.42 | 2,397.23  |
| VIGILANTE                           | 15,882.00 | 7,941.00  | 0        | 0 | 0 | 7,941.00  | 182.06 | 2,956.76 | 4,984.24  |

|                                               |           |           |          |   |   |           |          |          |          |
|-----------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|----------|
| VIGILANTE                                     | 14,987.00 | 7,493.50  | 0        | 0 | 0 | 7,493.50  | 441.04   | 6,366.45 | 1,127.05 |
| ASEADORA                                      | 14,341.00 | 7,170.50  | 0        | 0 | 0 | 7,170.50  | 203.97   | 1,716.67 | 5,453.83 |
| VIGILANTE                                     | 14,756.55 | 7,378.28  | 5,246.77 | 0 | 0 | 12,625.05 | 132.68   | 4,926.97 | 7,698.08 |
| VIGILANTE                                     | 14,679.45 | 7,339.73  | 2,643.78 | 0 | 0 | 9,983.51  | 227.72   | 6,129.21 | 3,854.30 |
| VIGILANTE                                     | 13,999.75 | 6,999.87  | 2,210.26 | 0 | 0 | 9,210.13  | 0.00     | 3,208.70 | 6,001.43 |
| VIGILANTE                                     | 14,320.15 | 7,160.07  | 1,272.90 | 0 | 0 | 8,432.97  | 386.76   | 532.46   | 7,900.51 |
| VIGILANTE                                     | 13,881.50 | 6,940.75  | 2,500.07 | 0 | 0 | 9,440.82  | 0.00     | 2,846.37 | 6,594.45 |
| VIGILANTE                                     | 14,092.80 | 7,046.40  | 1,911.78 | 0 | 0 | 8,958.18  | 217.10   | 3,299.23 | 5,658.95 |
| TECNICO EVALUADOR                             | 13,115.00 | 6,557.50  | 0        | 0 | 0 | 6,557.50  | 74.55    | 220.25   | 6,337.25 |
| JEFE UNIDAD ADMON. FINANCIERA INTEGRADA SIAFI | 35,000.00 | 17,500.00 | 0        | 0 | 0 | 17,500.00 | 2,408.65 | 8,554.35 | 8,945.65 |
| VIGILANTE                                     | 10,078.48 | 5,039.24  | 1,815.14 | 0 | 0 | 6,854.38  | 0.00     | 3,914.74 | 2,939.64 |
| VIGILANTE                                     | 10,280.00 | 5,140.00  | 1,166.11 | 0 | 0 | 6,306.11  | 0.00     | 3,774.08 | 2,532.03 |
| MOTORISTA                                     | 10,965.00 | 5,482.50  | 0        | 0 | 0 | 5,482.50  | 0.00     | 2,671.70 | 2,810.80 |
| CONSERJE                                      | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,811.76 | 1,227.48 |
| VIGILANTE                                     | 10,078.48 | 5,039.24  | 4,479.32 | 0 | 0 | 9,518.56  | 0.00     | 2,760.68 | 6,757.88 |
| MOTORISTA                                     | 10,955.00 | 5,477.50  | 0        | 0 | 0 | 5,477.50  | 0.00     | 1,216.27 | 4,261.23 |
| VIGILANTE                                     | 10,078.48 | 5,039.24  | 1,343.80 | 0 | 0 | 6,383.04  | 0.00     | 2,467.70 | 3,915.34 |

|                         |           |          |          |   |   |          |      |          |          |
|-------------------------|-----------|----------|----------|---|---|----------|------|----------|----------|
| AUXILIAR ADMINISTRATIVO | 12,035.00 | 6,017.50 | 0        | 0 | 0 | 6,017.50 | 0.00 | 760.87   |          |
| ASEADORA                | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 822.21   |          |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 3,206.70 | 3,199.75 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 1,511.48 | 4,894.97 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 4,261.37 | 3,465.46 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 735.65   | 6,118.73 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 2,015.70 | 0 | 0 | 7,054.94 | 0.00 | 4,145.70 | 2,909.24 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 3,856.13 | 2,998.25 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 3,071.60 | 3,334.85 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 4,031.39 | 0 | 0 | 9,070.63 | 0.00 | 2,556.70 | 6,513.93 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 3,354.21 | 3,500.17 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,343.80 | 0 | 0 | 6,383.04 | 0.00 | 1,921.29 | 4,461.75 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 1,265.70 | 5,140.75 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 2,767.70 | 2,271.54 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 1,119.83 | 0 | 0 | 6,159.07 | 0.00 | 2,782.70 | 3,376.37 |
| OFICIAL ADMINISTRATIVO  | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 1,278.02 | 3,761.22 |
| VIGILANTE               | 10,078.48 | 5,039.24 | 2,239.66 | 0 | 0 | 7,278.90 | 0.00 | 2,070.70 | 5,208.20 |

|                                  |           |           |          |   |   |           |          |          |           |
|----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE                        | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 2,108.70 | 5,618.13  |
| VIGILANTE                        | 10,078.48 | 5,039.24  | 1,815.14 | 0 | 0 | 6,854.38  | 0.00     | 4,384.64 | 2,469.74  |
| VIGILANTE                        | 10,078.48 | 5,039.24  | 1,367.21 | 0 | 0 | 6,406.45  | 0.00     | 2,423.70 | 3,982.75  |
| ADMINISTRADORA                   | 20,201.89 | 10,100.94 | 0        | 0 | 0 | 10,100.94 | 697.46   | 3,390.16 | 6,710.78  |
| JEFE DEPARTAMENTO ADMINISTRATIVO | 30,200.13 | 15,100.07 | 0        | 0 | 0 | 15,100.07 | 1,450.47 | 4,931.04 | 10,169.03 |
| VIGILANTE                        | 10,078.48 | 5,039.24  | 1,367.21 | 0 | 0 | 6,406.45  | 0.00     | 745.70   | 5,660.75  |
| VIGILANTE                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,758.57 | 1,280.67  |
| VIGILANTE                        | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 4,847.62 | 2,879.21  |
| VIGILANTE                        | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 2,334.26 | 5,392.57  |
| AYUDANTE DE ALMACEN              | 14,390.00 | 7,195.00  | 4,186.18 | 0 | 0 | 11,381.18 | 114.18   | 2,342.39 | 9,038.79  |
| SECRETARIA                       | 13,315.00 | 6,657.50  | 0        | 0 | 0 | 6,657.50  | 0.00     | 245.70   | 6,411.80  |
| ENC. VERIFICACION DE INVENTARIOS | 14,340.00 | 7,170.00  | 0        | 0 | 0 | 7,170.00  | 0.00     | 2,214.59 | 4,955.41  |
| JEFE DE AQUABLOQ                 | 24,526.85 | 12,263.43 | 0        | 0 | 0 | 12,263.43 | 0.00     | 5,526.23 | 6,737.20  |
| OFICIAL COMPRAS II               | 23,000.00 | 11,500.00 | 0        | 0 | 0 | 11,500.00 | 1,111.34 | 7,984.04 | 3,515.96  |
| SECRETARIA                       | 13,215.00 | 6,607.50  | 0        | 0 | 0 | 6,607.50  | 87.43    | 1,608.13 | 4,999.37  |
| JEFE COMPRAS Y SUMINISTROS       | 29,000.00 | 14,500.00 | 0        | 0 | 0 | 14,500.00 | 1,601.65 | 5,934.12 | 8,565.88  |
| COTIZADOR                        | 11,935.00 | 5,967.50  | 0        | 0 | 0 | 5,967.50  | 0.00     | 2,055.44 | 3,912.06  |

|                                     |           |           |   |   |   |           |          |           |          |
|-------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|----------|
| ASISTENTE UNIDAD DE TRANSPORTE      | 14,085.00 | 7,042.50  | 0 | 0 | 0 | 7,042.50  | 162.57   | 2,858.27  | 4,184.23 |
| OFICIAL DE TRANSPORTE               | 11,365.00 | 5,682.50  | 0 | 0 | 0 | 5,682.50  | 0.00     | 1,948.70  | 3,733.80 |
| MOTORISTA                           | 11,015.00 | 5,507.50  | 0 | 0 | 0 | 5,507.50  | 0.00     | 3,640.81  | 1,866.69 |
| MECANICO                            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,539.66  | 2,499.58 |
| AYUDANTE DE MECANICA                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,213.20  | 1,826.04 |
| CONTADOR V                          | 21,914.00 | 10,957.00 | 0 | 0 | 0 | 10,957.00 | 764.22   | 6,160.98  | 4,796.02 |
| SUB-CONTADOR GENERAL                | 31,828.25 | 15,914.13 | 0 | 0 | 0 | 15,914.13 | 1,703.10 | 11,841.95 | 4,072.18 |
| ASISTENTE ADMINISTRATIVO FINANCIERO | 19,481.16 | 9,740.58  | 0 | 0 | 0 | 9,740.58  | 471.45   | 2,857.74  | 6,882.84 |
| AUXILIAR DE CONTABILIDAD            | 13,115.00 | 6,557.50  | 0 | 0 | 0 | 6,557.50  | 83.08    | 928.78    | 5,628.72 |
| ASISTENTE FINANCIERO SIAFI          | 11,365.00 | 5,682.50  | 0 | 0 | 0 | 5,682.50  | 0.00     | 1,819.38  | 3,863.12 |
| Asistente Administrativo            | 17,788.86 | 8,894.43  | 0 | 0 | 0 | 8,894.43  | 334.21   | 3,191.91  | 5,702.52 |
| AUXILIAR DE ARCHIVO                 | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,345.70  | 3,693.54 |
| AUXILIAR DE CONTABILIDAD            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,999.69  | 3,039.55 |
| Encargado de Archivo                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 752.90    | 4,286.34 |
| AUXILIAR ADMINISTRATIVO             | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,861.71  | 3,177.53 |
| AUXILIAR DE CONTABILIDAD            | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 466.69    | 4,572.55 |
| AYUDANTE DE ALMACEN                 | 17,502.71 | 8,751.36  | 0 | 0 | 0 | 8,751.36  | 0.00     | 3,367.70  | 5,383.66 |

|                              |           |           |          |   |   |           |          |          |           |
|------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| JEFE UNID ALMACENES          | 31,531.47 | 15,765.74 | 0        | 0 | 0 | 15,765.74 | 1,446.80 | 4,814.50 | 10,951.24 |
| OFICIAL DE ALMACEN           | 17,296.15 | 8,648.07  | 0        | 0 | 0 | 8,648.07  | 297.26   | 1,923.96 | 6,724.11  |
| AYUDANTE DE ALMACEN          | 15,603.95 | 7,801.98  | 0        | 0 | 0 | 7,801.98  | 0.00     | 145.70   | 7,656.28  |
| PEON                         | 14,076.00 | 7,038.00  | 0        | 0 | 0 | 7,038.00  | 0.00     | 145.70   | 6,892.30  |
| JEFE DE ALMACEN LOS LAURELES | 18,715.74 | 9,357.87  | 0        | 0 | 0 | 9,357.87  | 433.41   | 679.11   | 8,678.76  |
| Oficinista                   | 16,020.21 | 8,010.11  | 0        | 0 | 0 | 8,010.11  | 201.57   | 1,114.27 | 6,895.84  |
| ASISTENTE DE BODEGA          | 12,065.00 | 6,032.50  | 0        | 0 | 0 | 6,032.50  | 0.00     | 3,167.94 | 2,864.56  |
| JEFE DE ALMACEN LOS LAURELES | 10,200.00 | 5,100.00  | 0        | 0 | 0 | 5,100.00  | 0.00     | 789.65   | 4,310.35  |
| Asistente de Almacen         | 11,715.00 | 5,857.50  | 0        | 0 | 0 | 5,857.50  | 0.00     | 1,797.20 | 4,060.30  |
| SECRETARIA                   | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,363.69 | 3,675.55  |
| TECNICO ANALISTA FONTANERO   | 28,081.40 | 14,040.70 | 0        | 0 | 0 | 14,040.70 | 0.00     | 245.70   | 13,795.00 |
| JEFE PROGRAMA DE PROCOPE     | 36,294.49 | 18,147.24 | 0        | 0 | 0 | 18,147.24 | 2,434.88 | 6,977.65 | 11,169.59 |
| FONTANERO                    | 18,414.45 | 9,207.23  | 2,243.21 | 0 | 0 | 11,450.44 | 259.76   | 505.46   | 10,944.98 |
| TECNICO EN SISTEMAS          | 17,492.62 | 8,746.31  | 0        | 0 | 0 | 8,746.31  | 525.92   | 4,961.44 | 3,784.87  |
| INGENIERO DE PROYECTO        | 28,112.62 | 14,056.31 | 0        | 0 | 0 | 14,056.31 | 1,335.69 | 1,481.39 | 12,574.92 |
| TECNICO DE FUGAS             | 17,369.99 | 8,685.00  | 2,115.98 | 0 | 0 | 10,800.98 | 351.57   | 1,858.27 | 8,942.71  |
| MOTORISTA                    | 16,202.16 | 8,101.08  | 0        | 0 | 0 | 8,101.08  | 215.21   | 460.91   | 7,640.17  |

|                             |           |          |          |   |   |           |        |          |           |
|-----------------------------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| OPERADOR DE RETROEXCAVADORA | 16,215.81 | 8,107.91 | 5,513.37 | 0 | 0 | 13,621.28 | 422.68 | 668.38   | 12,952.90 |
| TECNICO EN AUTO CAD         | 17,028.79 | 8,514.39 | 0        | 0 | 0 | 8,514.39  | 271.04 | 3,803.65 | 4,710.74  |
| ENCUESTADOR                 | 15,610.10 | 7,805.05 | 1,901.59 | 0 | 0 | 9,706.64  | 257.70 | 2,184.05 | 7,522.59  |
| FONTANERO                   | 16,319.84 | 8,159.92 | 1,988.06 | 0 | 0 | 10,147.98 | 266.59 | 5,819.32 | 4,328.66  |
| MOTORISTA                   | 13,721.10 | 6,860.55 | 1,942.78 | 0 | 0 | 8,803.33  | 72.55  | 3,903.27 | 4,900.06  |
| FONTANERO                   | 14,985.00 | 7,492.50 | 0        | 0 | 0 | 7,492.50  | 154.65 | 4,589.53 | 2,902.97  |
| AYUDANTE DE ALBAÑIL         | 15,764.00 | 7,882.00 | 0        | 0 | 0 | 7,882.00  | 232.75 | 4,927.26 | 2,954.74  |
| TECNICO DE FUGAS            | 15,315.00 | 7,657.50 | 5,207.10 | 0 | 0 | 12,864.60 | 260.01 | 5,082.49 | 7,782.11  |
| TECNICO DE FUGAS            | 15,315.00 | 7,657.50 | 0        | 0 | 0 | 7,657.50  | 162.00 | 307.70   | 7,349.80  |
| TRANSCRIPTOR DATOS          | 14,985.00 | 7,492.50 | 0        | 0 | 0 | 7,492.50  | 123.92 | 1,721.56 | 5,770.94  |
| TECNICO EN HARDWARE         | 18,756.24 | 9,378.12 | 0        | 0 | 0 | 9,378.12  | 461.43 | 6,381.26 | 2,996.86  |
| FONTANERO                   | 13,721.10 | 6,860.55 | 1,671.48 | 0 | 0 | 8,532.03  | 87.26  | 1,697.30 | 6,834.73  |
| PEON                        | 11,596.00 | 5,798.00 | 3,889.94 | 0 | 0 | 9,687.94  | 0.00   | 3,311.11 | 6,376.83  |
| PEON                        | 11,596.00 | 5,798.00 | 3,942.65 | 0 | 0 | 9,740.65  | 0.00   | 4,248.01 | 5,492.64  |
| PEON                        | 11,596.00 | 5,798.00 | 0        | 0 | 0 | 5,798.00  | 0.00   | 2,873.25 | 2,924.75  |
| FONTANERO                   | 13,995.00 | 6,997.50 | 1,704.85 | 0 | 0 | 8,702.35  | 105.08 | 3,221.53 | 5,480.82  |
| ALBAÑIL                     | 15,664.00 | 7,832.00 | 0        | 0 | 0 | 7,832.00  | 3.26   | 3,488.17 | 4,343.83  |

|                                   |           |           |          |   |   |           |          |          |           |
|-----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| OPERADOR COMPRESOR                | 12,635.00 | 6,317.50  | 0        | 0 | 0 | 6,317.50  | 0.00     | 3,266.95 | 3,050.55  |
| SECRETARIA                        | 14,685.00 | 7,342.50  | 0        | 0 | 0 | 7,342.50  | 235.39   | 3,695.36 | 3,647.14  |
| Ayudante de Fontanero             | 12,535.00 | 6,267.50  | 1,526.99 | 0 | 0 | 7,794.49  | 63.86    | 709.56   | 7,084.93  |
| PEON                              | 10,713.50 | 5,356.75  | 0        | 0 | 0 | 5,356.75  | 0.00     | 4,255.45 | 1,101.30  |
| jefe optimización operativo       | 53,354.89 | 26,677.44 | 0        | 0 | 0 | 26,677.44 | 1,570.70 | 1,716.40 | 24,961.04 |
| MOTORISTA                         | 11,115.00 | 5,557.50  | 0        | 0 | 0 | 5,557.50  | 0.00     | 3,857.31 | 1,700.19  |
| PEON                              | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 725.70   | 4,313.54  |
| INGENIERO DE PROYECTO             | 27,363.85 | 13,681.92 | 0        | 0 | 0 | 13,681.92 | 1,260.81 | 2,323.51 | 11,358.41 |
| INSPECTOR DE OBRA                 | 10,865.00 | 5,432.50  | 0        | 0 | 0 | 5,432.50  | 0.00     | 3,982.00 | 1,450.50  |
| PEON                              | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,838.45 | 2,200.79  |
| INGENIERO DE DISEÑO Y SUPERVISION | 28,131.00 | 14,065.50 | 0        | 0 | 0 | 14,065.50 | 1,572.77 | 1,868.47 | 12,197.03 |
| SUPERVISOR                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,328.04 | 1,711.20  |
| INGENIERO DE DISEÑO Y SUPERVISION | 27,363.85 | 13,681.92 | 0        | 0 | 0 | 13,681.92 | 1,489.64 | 3,034.23 | 10,647.69 |
| MOTORISTA                         | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,615.70 | 3,423.54  |
| INGENIERO DE DISEÑO Y SUPERVISION | 25,423.19 | 12,711.60 | 0        | 0 | 0 | 12,711.60 | 1,066.74 | 6,610.08 | 6,101.52  |
| Ayudante de Fontanero             | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,147.33 | 2,891.91  |
| PEON                              | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 3,544.13 | 2,722.85  |

|                                             |           |           |          |   |   |           |          |           |           |
|---------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| MOTORISTA                                   | 10,955.00 | 5,477.50  | 0        | 0 | 0 | 5,477.50  | 0.00     | 145.70    | 5,331.80  |
| ASISTENTE DE INGENIERO                      | 27,363.85 | 13,681.92 | 0        | 0 | 0 | 13,681.92 | 1,260.81 | 4,574.38  | 9,107.54  |
| PEON                                        | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 245.70    | 6,021.28  |
| PEON                                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,373.25  | 3,665.99  |
| PEON                                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,583.16  | 2,456.08  |
| ENCUESTADOR                                 | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,548.12  | 2,491.12  |
| ASEADORA                                    | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,732.65  | 2,306.59  |
| Asistente del Departamento de Mantenimiento | 53,454.08 | 26,727.04 | 0        | 0 | 0 | 26,727.04 | 4,182.48 | 11,343.18 | 15,383.86 |
| Jefe Departamento de Mantenimiento          | 56,448.01 | 28,224.00 | 0        | 0 | 0 | 28,224.00 | 5,392.47 | 5,538.17  | 22,685.83 |
| SECRETARIA                                  | 13,315.00 | 6,657.50  | 0        | 0 | 0 | 6,657.50  | 0.00     | 228.43    |           |
| MOTORISTA                                   | 11,476.00 | 5,738.00  | 2,428.22 | 0 | 0 | 8,166.22  | 0.00     | 5,557.10  | 2,609.12  |
| INGENIERO DE PROYECTO                       | 17,100.00 | 8,550.00  | 0        | 0 | 0 | 8,550.00  | 344.10   | 489.80    | 8,060.20  |
| Asistentente de Gerencia General            | 32,427.40 | 16,213.70 | 0        | 0 | 0 | 16,213.70 | 1,767.17 | 3,760.87  | 12,452.83 |
| COTIZADOR                                   | 20,530.13 | 10,265.07 | 0        | 0 | 0 | 10,265.07 | 676.19   | 969.47    |           |
| AUXILIAR DE PERSONAL                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 28.28     |           |
| INGENIERO ASISTENTE                         | 25,523.19 | 12,761.60 | 0        | 0 | 0 | 12,761.60 | 1,253.06 | 2,775.21  | 9,986.39  |
| AYUDANTE DE ALBAÑIL                         | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,073.56  | 3,965.68  |

|                             |           |           |          |   |   |           |          |          |           |
|-----------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| ASISTENTE DE INGENIERO      | 10,078.48 | 5,039.24  | 1,413.28 | 0 | 0 | 6,452.52  | 0.00     | 2,138.67 | 4,313.85  |
| INGENIERO DE PROYECTO       | 27,363.85 | 13,681.92 | 0        | 0 | 0 | 13,681.92 | 1,260.81 | 7,061.85 | 6,620.07  |
| ASEADORA                    | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,394.83 | 1,644.41  |
| VIGILANTE                   | 10,078.48 | 5,039.24  | 1,567.76 | 0 | 0 | 6,607.00  | 0.00     | 2,188.07 | 4,418.93  |
| PEON                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,063.62 | 2,975.62  |
| PEON                        | 12,605.00 | 6,302.50  | 0        | 0 | 0 | 6,302.50  | 0.00     | 145.70   | 6,156.80  |
| Ayudante de Fontanero       | 17,163.74 | 8,581.87  | 0        | 0 | 0 | 8,581.87  | 374.17   | 4,159.87 | 4,422.00  |
| FONTANERO                   | 18,423.78 | 9,211.89  | 4,262.59 | 0 | 0 | 13,474.48 | 508.92   | 3,292.63 | 10,181.85 |
| FONTANERO                   | 18,368.40 | 9,184.20  | 0        | 0 | 0 | 9,184.20  | 426.06   | 4,973.88 | 4,210.32  |
| ASISTENTE DE MANTENIMIENTO  | 23,144.75 | 11,572.38 | 0        | 0 | 0 | 11,572.38 | 944.69   | 3,013.39 | 8,558.99  |
| FONTANERO                   | 17,790.84 | 8,895.42  | 0        | 0 | 0 | 8,895.42  | 376.95   | 6,088.49 | 2,806.93  |
| FONTANERO                   | 17,927.93 | 8,963.97  | 2,183.95 | 0 | 0 | 11,147.92 | 259.31   | 1,855.01 | 9,292.91  |
| ASISTENTE DE MANTENIMIENTO  | 22,462.74 | 11,231.37 | 3,563.41 | 0 | 0 | 14,794.78 | 1,222.58 | 3,755.28 | 11,039.50 |
| Ayudante de Fontanero       | 16,906.75 | 8,453.37  | 1,955.80 | 0 | 0 | 10,409.17 | 0.00     | 1,345.70 | 9,063.47  |
| ALBAÑIL                     | 19,079.08 | 9,539.54  | 1,799.50 | 0 | 0 | 11,339.04 | 0.00     | 145.70   | 11,193.34 |
| FONTANERO                   | 17,656.14 | 8,828.07  | 0        | 0 | 0 | 8,828.07  | 211.71   | 357.41   | 8,470.66  |
| Operador de Retroexcavadora | 21,173.12 | 10,586.56 | 0        | 0 | 0 | 10,586.56 | 599.79   | 3,986.49 | 6,600.07  |

|                       |           |          |          |   |   |           |        |          |           |
|-----------------------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| FONTANERO             | 17,881.28 | 8,940.64 | 4,137.09 | 0 | 0 | 13,077.73 | 459.37 | 2,405.90 | 10,671.83 |
| OPERADOR DE VALVULAS  | 17,583.10 | 8,791.55 | 0        | 0 | 0 | 8,791.55  | 251.61 | 397.31   | 8,394.24  |
| FONTANERO             | 17,280.39 | 8,640.20 | 1,999.03 | 0 | 0 | 10,639.23 | 354.49 | 6,619.31 | 4,019.92  |
| FONTANERO             | 17,557.55 | 8,778.78 | 4,062.18 | 0 | 0 | 12,840.96 | 251.00 | 3,096.70 | 9,744.26  |
| Ayudante de Fontanero | 15,431.00 | 7,715.50 | 1,785.08 | 0 | 0 | 9,500.58  | 240.43 | 6,543.63 | 2,956.95  |
| FONTANERO             | 17,452.19 | 8,726.10 | 2,824.08 | 0 | 0 | 11,550.18 | 451.09 | 4,666.79 | 6,883.39  |
| MOTORISTA             | 15,862.10 | 7,931.05 | 0        | 0 | 0 | 7,931.05  | 389.24 | 6,409.80 | 1,521.25  |
| MOTORISTA             | 16,719.67 | 8,359.83 | 2,036.76 | 0 | 0 | 10,396.59 | 458.57 | 804.27   | 9,592.32  |
| ALBAÑIL               | 17,338.37 | 8,669.19 | 0        | 0 | 0 | 8,669.19  | 374.53 | 520.23   | 8,148.96  |
| FONTANERO             | 17,209.78 | 8,604.89 | 1,885.25 | 0 | 0 | 10,490.14 | 385.68 | 5,781.13 | 4,709.01  |
| Ayudante de Fontanero | 15,480.00 | 7,740.00 | 0        | 0 | 0 | 7,740.00  | 161.05 | 4,130.21 | 3,609.79  |
| PEON                  | 14,334.65 | 7,167.33 | 1,746.22 | 0 | 0 | 8,913.55  | 0.00   | 345.70   | 8,567.85  |
| MOTORISTA             | 17,561.57 | 8,780.79 | 0        | 0 | 0 | 8,780.79  | 0.00   | 4,658.72 | 4,122.07  |
| PEON                  | 13,821.65 | 6,910.83 | 3,442.85 | 0 | 0 | 10,353.68 | 148.75 | 1,294.45 | 9,059.23  |
| PEON                  | 14,007.10 | 7,003.55 | 0        | 0 | 0 | 7,003.55  | 136.24 | 36.36    |           |
| FONTANERO             | 15,675.00 | 7,837.50 | 1,909.50 | 0 | 0 | 9,747.00  | 414.32 | 560.02   | 9,186.98  |
| Ayudante de Fontanero | 13,850.00 | 6,925.00 | 1,687.18 | 0 | 0 | 8,612.18  | 103.59 | 2,097.22 | 6,514.96  |

|                       |           |          |          |   |   |          |        |          |          |
|-----------------------|-----------|----------|----------|---|---|----------|--------|----------|----------|
| FONTANERO             | 14,985.00 | 7,492.50 | 0        | 0 | 0 | 7,492.50 | 208.00 | 936.43   |          |
| ENCARGADO DE BODEGA   | 14,607.99 | 7,304.00 | 1,689.88 | 0 | 0 | 8,993.88 | 264.43 | 410.13   | 8,583.75 |
| OPERADOR DE VALVULAS  | 13,915.00 | 6,957.50 | 1,609.71 | 0 | 0 | 8,567.21 | 98.87  | 5,438.43 | 3,128.78 |
| Ayudante de Fontanero | 14,965.00 | 7,482.50 | 0        | 0 | 0 | 7,482.50 | 0.00   | 145.70   | 7,336.80 |
| FONTANERO             | 13,840.00 | 6,920.00 | 0        | 0 | 0 | 6,920.00 | 229.48 | 3,358.02 | 3,561.98 |
| FONTANERO             | 15,670.00 | 7,835.00 | 0        | 0 | 0 | 7,835.00 | 447.29 | 2,309.03 | 5,525.97 |
| FONTANERO             | 12,525.00 | 6,262.50 | 0        | 0 | 0 | 6,262.50 | 80.53  | 1,752.29 | 4,510.21 |
| MOTORISTA             | 17,652.18 | 8,826.09 | 0        | 0 | 0 | 8,826.09 | 0.00   | 145.70   | 8,680.39 |
| COMPRESORISTA         | 14,125.00 | 7,062.50 | 1,505.59 | 0 | 0 | 8,568.09 | 267.34 | 2,918.04 | 5,650.05 |
| ALBAÑIL               | 12,135.00 | 6,067.50 | 0        | 0 | 0 | 6,067.50 | 45.44  | 821.14   | 5,246.36 |
| COMPRESORISTA         | 14,608.00 | 7,304.00 | 1,689.88 | 0 | 0 | 8,993.88 | 294.62 | 2,253.32 | 6,740.56 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 1,526.99 | 0 | 0 | 7,794.49 | 85.95  | 231.65   | 7,562.84 |
| Ayudante de Fontanero | 13,935.00 | 6,967.50 | 0        | 0 | 0 | 6,967.50 | 216.00 | 2,300.58 | 4,666.92 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 501.4    | 0 | 0 | 6,768.90 | 6.70   | 152.40   | 6,616.50 |
| Ayudante de Fontanero | 14,640.00 | 7,320.00 | 1,560.49 | 0 | 0 | 8,880.49 | 157.13 | 5,524.68 | 3,355.81 |
| Ayudante de Fontanero | 10,884.86 | 5,442.43 | 0        | 0 | 0 | 5,442.43 | 0.00   | 1,789.56 | 3,652.87 |
| Ayudante de Fontanero | 12,535.00 | 6,267.50 | 0        | 0 | 0 | 6,267.50 | 94.66  | 240.36   | 6,027.14 |

|                                 |           |           |          |   |   |           |          |           |          |
|---------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|----------|
| PEON                            | 10,316.45 | 5,158.23  | 1,130.12 | 0 | 0 | 6,288.35  | 0.00     | 4,975.59  | 1,312.76 |
| ASISTENTE DE BODEGA             | 13,615.00 | 6,807.50  | 1,658.55 | 0 | 0 | 8,466.05  | 200.31   | 4,664.02  | 3,802.03 |
| Jefe de Sub Sistema Tegucigalpa | 37,234.76 | 18,617.38 | 0        | 0 | 0 | 18,617.38 | 2,145.29 | 12,661.58 | 5,955.80 |
| PEON                            | 10,280.00 | 5,140.00  | 969.59   | 0 | 0 | 6,109.59  | 0.00     | 145.70    | 5,963.89 |
| PEON                            | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 2,875.70  | 3,391.28 |
| Ayudante de Fontanero           | 10,078.48 | 5,039.24  | 185.54   | 0 | 0 | 5,224.78  | 0.00     | 1,451.12  | 3,773.66 |
| Ayudante de Fontanero           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,279.76  | 2,759.48 |
| FONTANERO                       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,193.60  | 2,845.64 |
| Ayudante de Fontanero           | 10,078.48 | 5,039.24  | 1,104.05 | 0 | 0 | 6,143.29  | 0.00     | 2,747.44  | 3,395.85 |
| PEON                            | 10,078.48 | 5,039.24  | 185.54   | 0 | 0 | 5,224.78  | 0.00     | 479.70    | 4,745.08 |
| ALBAÑIL                         | 10,078.48 | 5,039.24  | 1,901.18 | 0 | 0 | 6,940.42  | 0.00     | 2,223.70  | 4,716.72 |
| ALBAÑIL                         | 10,078.48 | 5,039.24  | 1,901.18 | 0 | 0 | 6,940.42  | 0.00     | 245.70    | 6,694.72 |
| PEON                            | 10,078.48 | 5,039.24  | 950.59   | 0 | 0 | 5,989.83  | 0.00     | 1,530.02  | 4,459.81 |
| PEON                            | 10,078.48 | 5,039.24  | 1,165.90 | 0 | 0 | 6,205.14  | 0.00     | 2,134.24  | 4,070.90 |
| MOTORISTA                       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,462.64  | 1,576.60 |
| PEON                            | 10,078.48 | 5,039.24  | 1,089.16 | 0 | 0 | 6,128.40  | 0.00     | 882.99    | 5,245.41 |
| Ayudante de Fontanero           | 10,078.48 | 5,039.24  | 1,165.90 | 0 | 0 | 6,205.14  | 0.00     | 1,160.67  | 5,044.47 |

|                               |           |           |          |   |   |           |        |          |           |
|-------------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| Ayudante de Fontanero         | 10,078.48 | 5,039.24  | 2,300.87 | 0 | 0 | 7,340.11  | 0.00   | 420.70   | 6,919.41  |
| Ayudante de Carpintero        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 2,598.24 | 2,441.00  |
| MOTORISTA                     | 11,065.00 | 5,532.50  | 1,280.02 | 0 | 0 | 6,812.52  | 0.00   | 4,432.33 | 2,380.19  |
| PEON                          | 10,078.48 | 5,039.24  | 950.59   | 0 | 0 | 5,989.83  | 0.00   | 882.99   | 5,106.84  |
| MOTORISTA                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 145.70   | 4,893.54  |
| ASEADORA                      | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 3,051.59 | 1,987.65  |
| AYUDANTE DE ALBAÑIL           | 10,078.48 | 5,039.24  | 1,511.55 | 0 | 0 | 6,550.79  | 0.00   | 3,000.57 | 3,550.22  |
| PEON                          | 10,078.48 | 5,039.24  | 1,165.90 | 0 | 0 | 6,205.14  | 0.00   | 2,862.91 | 3,342.23  |
| PEON                          | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00   | 2,721.90 | 2,317.34  |
| PEON                          | 10,078.48 | 5,039.24  | 1,901.18 | 0 | 0 | 6,940.42  | 0.00   | 2,215.80 | 4,724.62  |
| ENCARGADA DE BODEGA DE BACHEO | 18,000.00 | 9,000.00  | 3,395.44 | 0 | 0 | 12,395.44 | 435.22 | 7,035.31 | 5,360.13  |
| ASISTENTE DE MANTENIMIENTO    | 25,605.32 | 12,802.66 | 0        | 0 | 0 | 12,802.66 | 0.00   | 9,266.96 | 3,535.70  |
| FONTANERO                     | 18,423.78 | 9,211.89  | 2,244.35 | 0 | 0 | 11,456.24 | 0.00   | 145.70   | 11,310.54 |
| FONTANERO                     | 18,423.78 | 9,211.89  | 0        | 0 | 0 | 9,211.89  | 446.02 | 3,273.72 | 5,938.17  |
| Ayudante de Fontanero         | 17,385.08 | 8,692.54  | 0        | 0 | 0 | 8,692.54  | 0.00   | 4,190.67 | 4,501.87  |
| FONTANERO                     | 19,758.33 | 9,879.17  | 0        | 0 | 0 | 9,879.17  | 813.17 | 5,418.62 | 4,460.55  |
| FONTANERO                     | 17,915.30 | 8,957.65  | 0        | 0 | 0 | 8,957.65  | 268.08 | 1,213.78 | 7,743.87  |

|                             |           |           |          |   |   |           |        |          |           |
|-----------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| FONTANERO                   | 17,180.37 | 8,590.19  | 1,882.03 | 0 | 0 | 10,472.22 | 397.96 | 543.66   | 9,928.56  |
| FONTANERO                   | 17,790.84 | 8,895.42  | 2,167.25 | 0 | 0 | 11,062.67 | 257.94 | 2,845.69 | 8,216.98  |
| FONTANERO                   | 17,656.14 | 8,828.07  | 4,791.23 | 0 | 0 | 13,619.30 | 732.72 | 928.42   | 12,690.88 |
| COMPRESORISTA               | 17,177.05 | 8,588.52  | 2,779.57 | 0 | 0 | 11,368.09 | 416.05 | 6,021.73 | 5,346.36  |
| MOTORISTA                   | 18,061.74 | 9,030.87  | 1,703.55 | 0 | 0 | 10,734.42 | 523.12 | 4,759.38 | 5,975.04  |
| FONTANERO                   | 17,230.34 | 8,615.17  | 0        | 0 | 0 | 8,615.17  | 381.22 | 526.92   | 8,088.25  |
| ENCARGADO DE BODEGA         | 16,283.78 | 8,141.89  | 1,735.70 | 0 | 0 | 9,877.59  | 337.60 | 4,089.20 | 5,788.39  |
| JEFE UNIDAD ALBANILERIA     | 20,906.33 | 10,453.17 | 3,943.68 | 0 | 0 | 14,396.85 | 579.29 | 2,884.99 | 11,511.86 |
| MOTORISTA                   | 17,561.57 | 8,780.79  | 2,139.32 | 0 | 0 | 10,920.11 | 429.46 | 575.16   | 10,344.95 |
| Ayudante de Fontanero       | 14,319.80 | 7,159.90  | 0        | 0 | 0 | 7,159.90  | 138.92 | 2,234.62 | 4,925.28  |
| FONTANERO                   | 15,431.00 | 7,715.50  | 3,854.23 | 0 | 0 | 11,569.73 | 259.90 | 5,700.80 | 5,868.93  |
| MOTORISTA                   | 17,806.06 | 8,903.03  | 2,059.84 | 0 | 0 | 10,962.87 | 479.00 | 4,649.08 | 6,313.79  |
| FONTANERO                   | 17,235.08 | 8,617.54  | 0        | 0 | 0 | 8,617.54  | 109.29 | 4,183.99 | 4,433.55  |
| Ayudante de Fontanero       | 15,546.95 | 7,773.48  | 1,703.10 | 0 | 0 | 9,476.58  | 431.09 | 5,308.44 | 4,168.14  |
| FONTANERO                   | 17,250.89 | 8,625.45  | 2,101.47 | 0 | 0 | 10,726.92 | 424.84 | 4,861.54 | 5,865.38  |
| PEON                        | 14,323.30 | 7,161.65  | 0        | 0 | 0 | 7,161.65  | 259.78 | 4,922.89 | 2,238.76  |
| OPERADOR DE RETROEXCAVADORA | 16,195.20 | 8,097.60  | 3,746.98 | 0 | 0 | 11,844.58 | 361.11 | 2,136.21 | 9,708.37  |

|                             |           |          |          |   |   |           |        |          |           |
|-----------------------------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| PEON                        | 14,093.45 | 7,046.73 | 0        | 0 | 0 | 7,046.73  | 0.00   | 1,162.37 | 5,884.36  |
| FONTANERO                   | 15,547.10 | 7,773.55 | 1,703.12 | 0 | 0 | 9,476.67  | 363.71 | 2,514.41 | 6,962.26  |
| ALBAÑIL                     | 17,338.37 | 8,669.19 | 1,635.32 | 0 | 0 | 10,304.51 | 391.01 | 4,646.71 | 5,657.80  |
| MOTORISTA                   | 14,015.00 | 7,007.50 | 0        | 0 | 0 | 7,007.50  | 109.46 | 4,731.43 | 2,276.07  |
| Ayudante de Fontanero       | 15,381.00 | 7,690.50 | 1,321.37 | 0 | 0 | 9,011.87  | 211.86 | 357.56   | 8,654.31  |
| FONTANERO                   | 16,254.86 | 8,127.43 | 3,661.03 | 0 | 0 | 11,788.46 | 312.44 | 7,367.64 | 4,420.82  |
| ALBAÑIL                     | 17,201.35 | 8,600.67 | 1,622.40 | 0 | 0 | 10,223.07 | 337.01 | 5,207.32 | 5,015.75  |
| PEON                        | 13,929.20 | 6,964.60 | 1,696.83 | 0 | 0 | 8,661.43  | 204.91 | 1,263.61 | 7,397.82  |
| ALBAÑIL                     | 17,201.35 | 8,600.67 | 3,244.80 | 0 | 0 | 11,845.47 | 622.87 | 1,068.57 | 10,776.90 |
| Ayudante de Fontanero       | 13,865.00 | 6,932.50 | 0        | 0 | 0 | 6,932.50  | 131.31 | 277.01   | 6,655.49  |
| Ayudante de Fontanero       | 10,713.50 | 5,356.75 | 0        | 0 | 0 | 5,356.75  | 0.00   | 4,314.06 | 1,042.69  |
| Ayudante de Fontanero       | 10,713.50 | 5,356.75 | 1,305.10 | 0 | 0 | 6,661.85  | 0.00   | 2,227.26 | 4,434.59  |
| Ayudante de Fontanero       | 10,713.50 | 5,356.75 | 0        | 0 | 0 | 5,356.75  | 0.00   | 3,689.29 | 1,667.46  |
| PEON                        | 10,713.50 | 5,356.75 | 0        | 0 | 0 | 5,356.75  | 0.00   | 256.55   |           |
| PEON                        | 10,713.50 | 5,356.75 | 2,249.83 | 0 | 0 | 7,606.58  | 0.00   | 3,438.10 | 4,168.48  |
| AYUDANTE DE ALBAÑIL         | 11,365.00 | 5,682.50 | 723.23   | 0 | 0 | 6,405.73  | 0.00   | 145.70   | 6,260.03  |
| OPERADOR DE RETROEXCAVADORA | 12,915.00 | 6,457.50 | 1,494.03 | 0 | 0 | 7,951.53  | 62.54  | 4,401.12 | 3,550.41  |

|                                          |           |           |          |   |   |           |          |          |           |
|------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| MOTORISTA                                | 11,115.00 | 5,557.50  | 2,096.70 | 0 | 0 | 7,654.20  | 0.00     | 145.70   | 7,508.50  |
| Ayudante de Fontanero                    | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 3,453.12 | 2,813.86  |
| PEON                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| Ayudante de Fontanero                    | 10,078.48 | 5,039.24  | 1,104.05 | 0 | 0 | 6,143.29  | 0.00     | 2,700.45 | 3,442.84  |
| Enc. Flota Vehicular Dept. Mantenimiento | 12,535.00 | 6,267.50  | 7,230.43 | 0 | 0 | 13,497.93 | 75.65    | 5,362.29 | 8,135.64  |
| MOTORISTA                                | 11,065.00 | 5,532.50  | 0        | 0 | 0 | 5,532.50  | 0.00     | 3,727.13 | 1,805.37  |
| Jefe Sub Sistema Comayaguela             | 39,204.72 | 19,602.36 | 0        | 0 | 0 | 19,602.36 | 2,607.69 | 3,053.39 | 16,548.97 |
| PEON                                     | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 1,135.72 | 5,131.26  |
| MOTORISTA                                | 10,955.00 | 5,477.50  | 1,859.86 | 0 | 0 | 7,337.36  | 0.00     | 145.70   | 7,191.66  |
| MOTORISTA                                | 10,965.00 | 5,482.50  | 1,335.73 | 0 | 0 | 6,818.23  | 0.00     | 3,613.39 | 3,204.84  |
| PEON                                     | 10,078.48 | 5,039.24  | 950.59   | 0 | 0 | 5,989.83  | 0.00     | 2,059.62 | 3,930.21  |
| MOTORISTA                                | 10,955.00 | 5,477.50  | 0        | 0 | 0 | 5,477.50  | 0.00     | 4,046.35 | 1,431.15  |
| PEON                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 446.54   |           |
| PEON                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,722.12 | 2,317.12  |
| MOTORISTA                                | 10,955.00 | 5,477.50  | 1,334.52 | 0 | 0 | 6,812.02  | 0.00     | 1,925.44 | 4,886.58  |
| PEON                                     | 10,078.48 | 5,039.24  | 494.76   | 0 | 0 | 5,534.00  | 0.00     | 3,224.86 | 2,309.14  |
| PEON                                     | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 801.70   | 4,237.54  |

|                                      |           |           |          |   |   |           |          |          |           |
|--------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| PEON                                 | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 145.70   | 6,121.28  |
| AYUDANTE DE ALBAÑIL                  | 10,078.48 | 5,039.24  | 1,901.18 | 0 | 0 | 6,940.42  | 0.00     | 195.70   | 6,744.72  |
| AYUDANTE DE BODEGA DE BACHEO         | 10,078.48 | 5,039.24  | 950.59   | 0 | 0 | 5,989.83  | 0.00     | 2,394.59 | 3,595.24  |
| MOTORISTA                            | 16,280.11 | 8,140.05  | 2,183.02 | 0 | 0 | 10,323.07 | 277.91   | 423.61   | 9,899.46  |
| CARPINTERO                           | 18,496.27 | 9,248.13  | 0        | 0 | 0 | 9,248.13  | 0.00     | 145.70   | 9,102.43  |
| JEFE DE TALLER                       | 25,858.52 | 12,929.26 | 2,991.36 | 0 | 0 | 15,920.62 | 0.00     | 2,495.70 | 13,424.92 |
| OPERADOR DE MANTENIMIENTO            | 23,845.21 | 11,922.60 | 2,758.46 | 0 | 0 | 14,681.06 | 1,294.82 | 4,940.52 | 9,740.54  |
| OPERADOR DE NIPLERA                  | 19,134.93 | 9,567.47  | 2,213.56 | 0 | 0 | 11,781.03 | 0.00     | 3,026.70 | 8,754.33  |
| ASISTENTE ELECTROMECHANICA           | 23,777.59 | 11,888.79 | 0        | 0 | 0 | 11,888.79 | 709.61   | 3,477.31 | 8,411.48  |
| OPERADOR DE MANTENIMIENTO            | 23,502.98 | 11,751.49 | 0        | 0 | 0 | 11,751.49 | 0.00     | 4,379.51 | 7,371.98  |
| OPERADOR DE MANTENIMIENTO            | 23,641.89 | 11,820.95 | 0        | 0 | 0 | 11,820.95 | 1,258.20 | 1,403.90 | 10,417.05 |
| AYUDANTE HERRERO                     | 17,356.04 | 8,678.02  | 2,007.78 | 0 | 0 | 10,685.80 | 426.44   | 5,899.45 | 4,786.35  |
| OPERADOR DE MANTENIMIENTO            | 20,854.01 | 10,427.01 | 2,540.40 | 0 | 0 | 12,967.41 | 760.40   | 4,706.10 | 8,261.31  |
| AYUDANTE SOLDADOR II                 | 16,621.06 | 8,310.53  | 1,922.75 | 0 | 0 | 10,233.28 | 369.26   | 6,380.61 | 3,852.67  |
| MOTORISTA                            | 17,847.44 | 8,923.72  | 2,064.63 | 0 | 0 | 10,988.35 | 473.24   | 4,340.94 | 6,647.41  |
| Jefe de la Unidad de Electromecanica | 29,256.11 | 14,628.06 | 0        | 0 | 0 | 14,628.06 | 1,450.04 | 2,395.74 | 12,232.32 |
| TECNICO ELECTRICISTA                 | 18,637.16 | 9,318.58  | 1,812.89 | 0 | 0 | 11,131.47 | 798.02   | 943.72   | 10,187.75 |

|                                   |           |           |          |   |   |           |          |          |           |
|-----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| SOLDADOR                          | 18,210.28 | 9,105.14  | 2,106.59 | 0 | 0 | 11,211.73 | 476.94   | 3,122.64 | 8,089.09  |
| Ayudante de Operario              | 15,601.00 | 7,800.50  | 670.13   | 0 | 0 | 8,470.63  | 264.94   | 899.85   |           |
| MOTORISTA                         | 17,466.57 | 8,733.29  | 0        | 0 | 0 | 8,733.29  | 0.00     | 145.70   | 8,587.59  |
| Ayudante de Operario              | 14,780.00 | 7,390.00  | 0        | 0 | 0 | 7,390.00  | 0.00     | 2,785.59 | 4,604.41  |
| Operario de Mantenimiento         | 17,194.91 | 8,597.46  | 2,094.65 | 0 | 0 | 10,692.11 | 523.11   | 4,899.81 | 5,792.30  |
| TECNICO ELECTRICISTA              | 11,525.00 | 5,762.50  | 1,121.07 | 0 | 0 | 6,883.57  | 0.00     | 145.70   | 6,737.87  |
| Oficial de Informacion            | 14,850.00 | 7,425.00  | 0        | 0 | 0 | 7,425.00  | 113.80   | 2,971.56 | 4,453.44  |
| TECNICO ELECTRICISTA              | 13,715.00 | 6,857.50  | 0        | 0 | 0 | 6,857.50  | 23.73    | 2,083.35 | 4,774.15  |
| MOTORISTA                         | 11,015.00 | 5,507.50  | 1,274.23 | 0 | 0 | 6,781.73  | 0.00     | 2,259.96 | 4,521.77  |
| Ayudante de Operario              | 10,250.00 | 5,125.00  | 1,248.63 | 0 | 0 | 6,373.63  | 0.00     | 1,512.70 | 4,860.93  |
| OPERADOR DE PLANTA                | 10,965.00 | 5,482.50  | 0        | 0 | 0 | 5,482.50  | 0.00     | 2,057.70 | 3,424.80  |
| TECNICO ELECTRICISTA              | 11,365.00 | 5,682.50  | 1,105.51 | 0 | 0 | 6,788.01  | 0.00     | 1,375.70 | 5,412.31  |
| OPERADOR DE MANTENIMIENTO         | 11,775.00 | 5,887.50  | 578.05   | 0 | 0 | 6,465.55  | 0.00     | 1,715.08 | 4,750.47  |
| Ayudante de Operario              | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| Asistente Jefatura de Operaciones | 30,239.00 | 15,119.50 | 0        | 0 | 0 | 15,119.50 | 1,744.53 | 4,405.23 | 10,714.27 |
| Jefe Departamento de Operaciones  | 56,817.20 | 28,408.60 | 0        | 0 | 0 | 28,408.60 | 4,602.87 | 6,423.57 | 21,985.03 |
| CONSERJE                          | 15,872.40 | 7,936.20  | 0        | 0 | 0 | 7,936.20  | 9.07     | 3,439.84 | 4,496.36  |

|                                   |           |           |          |   |   |           |          |          |           |
|-----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| ENCARGADO DE GESTION DE DENUNCIAS | 43,444.73 | 21,722.37 | 0        | 0 | 0 | 21,722.37 | 2,931.32 | 3,077.02 | 18,645.35 |
| DESPACHADOR DE AGUA               | 15,985.00 | 7,992.50  | 2,143.45 | 0 | 0 | 10,135.95 | 317.31   | 3,983.01 | 6,152.94  |
| Asistente Administrativo          | 24,894.30 | 12,447.15 | 0        | 0 | 0 | 12,447.15 | 1,013.86 | 1,159.56 | 11,287.59 |
| SECRETARIA                        | 17,066.44 | 8,533.22  | 0        | 0 | 0 | 8,533.22  | 280.03   | 1,075.73 | 7,457.49  |
| ASISTENTE DE INGENIERO            | 22,954.99 | 11,477.49 | 0        | 0 | 0 | 11,477.49 | 1,151.50 | 7,255.57 | 4,221.92  |
| OPER.EQUIPO MANT.                 | 11,975.00 | 5,987.50  | 1,624.49 | 0 | 0 | 7,611.99  | 3.18     | 1,478.88 | 6,133.11  |
| OFICIAL DE RECLAMOS               | 15,315.00 | 7,657.50  | 0        | 0 | 0 | 7,657.50  | 222.57   | 1,835.27 | 5,822.23  |
| PROMOTOR SOCIAL                   | 19,987.14 | 9,993.57  | 0        | 0 | 0 | 9,993.57  | 523.14   | 2,535.84 | 7,457.73  |
| ASISTENTE                         | 21,774.39 | 10,887.20 | 0        | 0 | 0 | 10,887.20 | 602.10   | 1,467.90 | 9,419.30  |
| INGENIERO DE PROYECTO             | 25,628.59 | 12,814.29 | 0        | 0 | 0 | 12,814.29 | 1,087.28 | 2,932.98 | 9,881.31  |
| ASISTENTE DE INGENIERO            | 14,085.00 | 7,042.50  | 0        | 0 | 0 | 7,042.50  | 50.20    | 2,317.01 | 4,725.49  |
| OFICIAL DE PERSONAL               | 11,265.00 | 5,632.50  | 2,004.66 | 0 | 0 | 7,637.16  | 0.00     | 5,366.58 | 2,270.58  |
| ASEADORA                          | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,456.70 | 3,582.54  |
| MOTORISTA                         | 11,065.00 | 5,532.50  | 2,560.03 | 0 | 0 | 8,092.53  | 0.00     | 395.70   | 7,696.83  |
| ASEADORA                          | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,629.68 | 2,409.56  |
| MOTORISTA                         | 10,078.48 | 5,039.24  | 989.53   | 0 | 0 | 6,028.77  | 0.00     | 2,923.70 | 3,105.07  |
| VIGILANTE I                       | 17,037.79 | 8,518.89  | 836.4    | 0 | 0 | 9,355.29  | 0.00     | 145.70   | 9,209.59  |

|                                   |           |           |          |   |   |           |          |          |           |
|-----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| OPERADOR DE PLANTA EL CHIMBO      | 23,960.54 | 11,980.27 | 4,704.98 | 0 | 0 | 16,685.25 | 931.84   | 1,077.54 | 15,607.71 |
| OPERADOR II                       | 25,033.94 | 12,516.97 | 6,271.13 | 0 | 0 | 18,788.10 | 0.00     | 145.70   | 18,642.40 |
| OPERADOR II                       | 27,860.73 | 13,930.37 | 4,953.02 | 0 | 0 | 18,883.39 | 1,683.23 | 1,878.93 | 17,004.46 |
| VIGILANTE I                       | 16,023.85 | 8,011.92  | 786.63   | 0 | 0 | 8,798.55  | 252.19   | 397.89   | 8,400.66  |
| OPERADOR DE PLANTA DE TRATAMIENTO | 24,154.67 | 12,077.34 | 1,073.54 | 0 | 0 | 13,150.88 | 0.00     | 145.70   | 13,005.18 |
| VIGILANTE I                       | 15,488.00 | 7,744.00  | 760.32   | 0 | 0 | 8,504.32  | 0.00     | 145.70   | 8,358.62  |
| VIGILANTE                         | 14,738.95 | 7,369.47  | 3,930.39 | 0 | 0 | 11,299.86 | 305.01   | 3,275.71 | 8,024.15  |
| OPERADOR DE PLANTA                | 22,445.17 | 11,222.58 | 2,099.41 | 0 | 0 | 13,321.99 | 1,149.29 | 1,294.99 | 12,027.00 |
| JEFE BODEGA                       | 22,580.45 | 11,290.23 | 0        | 0 | 0 | 11,290.23 | 846.80   | 1,592.50 | 9,697.73  |
| VIGILANTE                         | 14,657.60 | 7,328.80  | 1,954.35 | 0 | 0 | 9,283.15  | 444.15   | 2,589.85 | 6,693.30  |
| OPERADOR DE PLANTA                | 22,444.96 | 11,222.48 | 6,620.13 | 0 | 0 | 17,842.61 | 1,179.59 | 2,265.29 | 15,577.32 |
| Operario de Mantenimiento         | 17,226.96 | 8,613.48  | 3,511.95 | 0 | 0 | 12,125.43 | 324.79   | 3,466.00 | 8,659.43  |
| OPERADOR DE PLANTA                | 21,276.36 | 10,638.18 | 3,782.46 | 0 | 0 | 14,420.64 | 1,165.03 | 1,310.73 | 13,109.91 |
| VIGILANTE                         | 14,689.25 | 7,344.63  | 2,319.12 | 0 | 0 | 9,663.75  | 93.21    | 1,748.41 | 7,915.34  |
| PEON                              | 14,423.00 | 7,211.50  | 1,282.04 | 0 | 0 | 8,493.54  | 114.24   | 259.94   | 8,233.60  |
| VIGILANTE                         | 14,581.00 | 7,290.50  | 0        | 0 | 0 | 7,290.50  | 0.00     | 145.70   | 7,144.80  |
| VIGILANTE                         | 13,879.85 | 6,939.93  | 681.37   | 0 | 0 | 7,621.30  | 235.02   | 580.72   | 7,040.58  |

|                                   |           |           |          |   |   |           |          |          |           |
|-----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE                         | 13,827.95 | 6,913.98  | 678.83   | 0 | 0 | 7,592.81  | 0.00     | 2,767.70 | 4,825.11  |
| MOTORISTA                         | 15,283.35 | 7,641.68  | 2,705.85 | 0 | 0 | 10,347.53 | 249.01   | 3,416.71 | 6,930.82  |
| PEON                              | 14,089.65 | 7,044.83  | 691.67   | 0 | 0 | 7,736.50  | 101.81   | 247.51   | 7,488.99  |
| ALBAÑIL                           | 15,764.00 | 7,882.00  | 1,920.34 | 0 | 0 | 9,802.34  | 212.07   | 357.77   | 9,444.57  |
| FONTANERO                         | 15,941.85 | 7,970.93  | 2,322.44 | 0 | 0 | 10,293.37 | 246.57   | 392.27   | 9,901.10  |
| OPERADOR DE PLANTA DE TRATAMIENTO | 26,500.00 | 13,250.00 | 3,656.47 | 0 | 0 | 16,906.47 | 2,003.15 | 3,033.60 | 13,872.87 |
| OPERADOR DE PLANTA DE TRATAMIENTO | 17,392.08 | 8,696.04  | 4,356.81 | 0 | 0 | 13,052.85 | 564.28   | 2,559.98 | 10,492.87 |
| PEON                              | 11,596.00 | 5,798.00  | 0        | 0 | 0 | 5,798.00  | 0.00     | 1,885.10 | 3,912.90  |
| VIGILANTE I                       | 12,318.50 | 6,159.25  | 3,284.93 | 0 | 0 | 9,444.18  | 153.31   | 3,820.40 | 5,623.78  |
| OPERADOR                          | 15,865.00 | 7,932.50  | 3,974.26 | 0 | 0 | 11,906.76 | 510.13   | 2,746.83 | 9,159.93  |
| VIGILANTE I                       | 12,318.50 | 6,159.25  | 0        | 0 | 0 | 6,159.25  | 106.79   | 3,097.52 | 3,061.73  |
| VIGILANTE                         | 11,446.00 | 5,723.00  | 561.89   | 0 | 0 | 6,284.89  | 0.00     | 145.70   | 6,139.19  |
| VIGILANTE                         | 10,078.48 | 5,039.24  | 1,591.18 | 0 | 0 | 6,630.42  | 0.00     | 3,137.76 | 3,492.66  |
| JEFE Subsist.Picacho              | 39,040.72 | 19,520.36 | 0        | 0 | 0 | 19,520.36 | 2,428.50 | 2,574.20 | 16,946.16 |
| VIGILANTE                         | 10,078.48 | 5,039.24  | 247.38   | 0 | 0 | 5,286.62  | 0.00     | 145.70   | 5,140.92  |
| VIGILANTE                         | 10,078.48 | 5,039.24  | 895.86   | 0 | 0 | 5,935.10  | 0.00     | 145.70   | 5,789.40  |
| PEON                              | 10,078.48 | 5,039.24  | 1,591.18 | 0 | 0 | 6,630.42  | 0.00     | 3,164.86 | 3,465.56  |

|                                       |           |           |          |   |   |           |          |          |           |
|---------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| OPERADOR DE PLANTA                    | 12,285.00 | 6,142.50  | 2,531.45 | 0 | 0 | 8,673.95  | 56.23    | 1,521.96 | 7,151.99  |
| OPERADOR DE PLANTA                    | 12,875.00 | 6,437.50  | 2,080.80 | 0 | 0 | 8,518.30  | 84.73    | 1,875.43 | 6,642.87  |
| MOTORISTA                             | 10,965.00 | 5,482.50  | 336.43   | 0 | 0 | 5,818.93  | 0.00     | 4,009.89 | 1,809.04  |
| MOTORISTA                             | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| MOTORISTA                             | 10,955.00 | 5,477.50  | 3,274.05 | 0 | 0 | 8,751.55  | 0.00     | 1,750.96 | 7,000.59  |
| Ayudante de Fontanero                 | 10,078.48 | 5,039.24  | 3,280.09 | 0 | 0 | 8,319.33  | 0.00     | 1,870.70 | 6,448.63  |
| PEON                                  | 10,078.48 | 5,039.24  | 1,591.18 | 0 | 0 | 6,630.42  | 0.00     | 1,580.70 | 5,049.72  |
| JEFE SUBSISTEMA CONCEPCION            | 44,787.12 | 22,393.56 | 0        | 0 | 0 | 22,393.56 | 609.21   | 4,496.72 | 17,896.84 |
| OPERADOR PLANTAS III                  | 26,094.96 | 13,047.48 | 5,798.88 | 0 | 0 | 18,846.36 | 1,821.82 | 4,599.52 | 14,246.84 |
| ENCARGADO DE BODEGA                   | 18,174.72 | 9,087.36  | 0        | 0 | 0 | 9,087.36  | 0.00     | 145.70   | 8,941.66  |
| AYUDANTE DE OPERARIO DE MANTENIMIENTO | 16,792.40 | 8,396.20  | 1,892.96 | 0 | 0 | 10,289.16 | 0.00     | 2,617.70 | 7,671.46  |
| VIGILANTE                             | 13,907.15 | 6,953.58  | 2,472.38 | 0 | 0 | 9,425.96  | 232.53   | 5,104.85 | 4,321.11  |
| OPERADOR DE MANTENIMIENTO             | 22,275.97 | 11,137.98 | 2,576.92 | 0 | 0 | 13,714.90 | 905.85   | 3,773.55 | 9,941.35  |
| ASISTENTE SUBSISTEMA CONCEPCION       | 27,671.95 | 13,835.97 | 0        | 0 | 0 | 13,835.97 | 1,291.62 | 1,437.32 | 12,398.65 |
| SECRETARIA                            | 15,380.00 | 7,690.00  | 0        | 0 | 0 | 7,690.00  | 153.55   | 6,629.28 | 1,060.72  |
| OPERADOR DE PLANTA                    | 22,274.79 | 11,137.40 | 2,526.72 | 0 | 0 | 13,664.12 | 963.39   | 7,790.93 | 5,873.19  |
| OPERARIO DE MECANICA                  | 15,275.00 | 7,637.50  | 1,721.91 | 0 | 0 | 9,359.41  | 258.33   | 3,080.92 | 6,278.49  |

|                              |           |          |          |   |   |           |        |          |          |
|------------------------------|-----------|----------|----------|---|---|-----------|--------|----------|----------|
| VIGILANTE                    | 11,646.00 | 5,823.00 | 0        | 0 | 0 | 5,823.00  | 0.00   | 3,776.93 | 2,046.07 |
| VIGILANTE                    | 11,646.00 | 5,823.00 | 1,838.66 | 0 | 0 | 7,661.66  | 0.00   | 145.70   | 7,515.96 |
| VIGILANTE                    | 11,646.00 | 5,823.00 | 2,356.26 | 0 | 0 | 8,179.26  | 0.00   | 2,567.70 | 5,611.56 |
| VIGILANTE                    | 11,646.00 | 5,823.00 | 1,035.20 | 0 | 0 | 6,858.20  | 114.29 | 4,222.59 | 2,635.61 |
| VIGILANTE                    | 11,596.00 | 5,798.00 | 2,576.89 | 0 | 0 | 8,374.89  | 0.00   | 2,955.77 | 5,419.12 |
| VIGILANTE                    | 11,646.00 | 5,823.00 | 1,552.80 | 0 | 0 | 7,375.80  | 79.52  | 225.22   | 7,150.58 |
| VIGILANTE                    | 11,646.00 | 5,823.00 | 2,356.26 | 0 | 0 | 8,179.26  | 0.00   | 3,588.79 | 4,590.47 |
| PEON                         | 11,596.00 | 5,798.00 | 2,614.37 | 0 | 0 | 8,412.37  | 0.00   | 1,587.73 | 6,824.64 |
| PEON                         | 11,596.00 | 5,798.00 | 0        | 0 | 0 | 5,798.00  | 45.89  | 2,410.96 | 3,387.04 |
| MOTORISTA                    | 11,776.00 | 5,888.00 | 1,434.53 | 0 | 0 | 7,322.53  | 61.53  | 899.78   | 6,422.75 |
| PEON                         | 11,596.00 | 5,798.00 | 0        | 0 | 0 | 5,798.00  | 0.33   | 1,360.44 | 4,437.56 |
| VIGILANTE                    | 11,975.00 | 5,987.50 | 2,422.82 | 0 | 0 | 8,410.32  | 0.00   | 145.70   | 8,264.62 |
| PEON                         | 11,596.00 | 5,798.00 | 0        | 0 | 0 | 5,798.00  | 20.45  | 1,608.18 | 4,189.82 |
| PEON                         | 13,498.90 | 6,749.45 | 0        | 0 | 0 | 6,749.45  | 187.20 | 2,161.31 | 4,588.14 |
| VIGILANTE                    | 14,320.85 | 7,160.43 | 2,897.44 | 0 | 0 | 10,057.87 | 265.61 | 3,689.18 | 6,368.69 |
| PEON                         | 14,307.50 | 7,153.75 | 702.37   | 0 | 0 | 7,856.12  | 55.19  | 200.89   | 7,655.23 |
| INSPECTOR DE INSTRUMENTACION | 14,824.40 | 7,412.20 | 1,671.11 | 0 | 0 | 9,083.31  | 319.93 | 2,643.54 | 6,439.77 |

|                                                    |           |           |          |   |   |           |          |          |           |
|----------------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| MOTORISTA                                          | 13,977.30 | 6,988.65  | 1,702.69 | 0 | 0 | 8,691.34  | 159.17   | 1,668.42 | 7,022.92  |
| INSPECTOR DE INSTRUMENTACION                       | 14,824.40 | 7,412.20  | 1,671.11 | 0 | 0 | 9,083.31  | 244.36   | 2,502.07 | 6,581.24  |
| VIGILANTE                                          | 13,907.35 | 6,953.67  | 0        | 0 | 0 | 6,953.67  | 91.46    | 337.16   | 6,616.51  |
| OPERADOR II                                        | 22,591.98 | 11,295.99 | 5,659.40 | 0 | 0 | 16,955.39 | 979.88   | 2,796.82 | 14,158.57 |
| SECRETARIA                                         | 12,535.00 | 6,267.50  | 0        | 0 | 0 | 6,267.50  | 0.00     | 699.7    |           |
| OPERADOR DE PLANTA                                 | 17,852.18 | 8,926.09  | 438.19   | 0 | 0 | 9,364.28  | 716.61   | 3,586.62 | 5,777.66  |
| VIGILANTE                                          | 10,078.48 | 5,039.24  | 2,487.04 | 0 | 0 | 7,526.28  | 0.00     | 3,178.75 | 4,347.53  |
| ASEADORA                                           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,787.70 | 3,251.54  |
| PEON                                               | 10,078.48 | 5,039.24  | 2,272.24 | 0 | 0 | 7,311.48  | 0.00     | 1,201.66 | 6,109.82  |
| SUPERVISOR                                         | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 145.70   | 6,121.28  |
| ASEADORA                                           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| Tec. analista en operación de plantas tratamientos | 57,994.77 | 28,997.39 | 0        | 0 | 0 | 28,997.39 | 2,100.81 | 7,296.51 | 21,700.88 |
| OPERADOR II                                        | 25,658.05 | 12,829.02 | 5,131.61 | 0 | 0 | 17,960.63 | 1,467.83 | 2,526.53 | 15,434.10 |
| SUPERVISOR DE VIGILANCIA PLANTEL PRINCIPAL         | 16,859.52 | 8,429.76  | 2,299.03 | 0 | 0 | 10,728.79 | 587.76   | 3,423.17 | 7,305.62  |
| VIGILANTE II                                       | 17,106.40 | 8,553.20  | 2,320.59 | 0 | 0 | 10,873.79 | 0.00     | 1,667.70 | 9,206.09  |
| OPERADOR II                                        | 25,033.94 | 12,516.97 | 5,621.26 | 0 | 0 | 18,138.23 | 1,490.28 | 5,497.98 | 12,640.25 |
| VIGILANTE II                                       | 17,022.29 | 8,511.15  | 3,782.73 | 0 | 0 | 12,293.88 | 319.03   | 1,464.73 | 10,829.15 |

|                               |           |           |          |   |   |           |          |          |           |
|-------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE II                  | 17,104.19 | 8,552.10  | 3,080.48 | 0 | 0 | 11,632.58 | 323.10   | 1,446.80 | 10,185.78 |
| OPERADOR DE PLANTA            | 24,155.36 | 12,077.68 | 7,124.61 | 0 | 0 | 19,202.29 | 1,375.98 | 1,521.68 | 17,680.61 |
| SECRETARIA                    | 18,660.69 | 9,330.35  | 0        | 0 | 0 | 9,330.35  | 423.87   | 569.57   | 8,760.78  |
| VIGILANTE                     | 14,680.70 | 7,340.35  | 1,991.53 | 0 | 0 | 9,331.88  | 416.27   | 3,533.98 | 5,797.90  |
| VIGILANTE                     | 14,741.00 | 7,370.50  | 982.73   | 0 | 0 | 8,353.23  | 243.76   | 2,961.46 | 5,391.77  |
| VIGILANTE                     | 14,591.00 | 7,295.50  | 2,627.85 | 0 | 0 | 9,923.35  | 0.00     | 1,862.70 | 8,060.65  |
| VIGILANTE                     | 14,002.90 | 7,001.45  | 1,899.59 | 0 | 0 | 8,901.04  | 235.60   | 381.30   | 8,519.74  |
| VIGILANTE                     | 13,918.70 | 6,959.35  | 2,506.77 | 0 | 0 | 9,466.12  | 360.04   | 4,070.42 | 5,395.70  |
| ENCARGADO DE BODEGA           | 14,607.99 | 7,304.00  | 0        | 0 | 0 | 7,304.00  | 215.92   | 5,175.67 | 2,128.33  |
| VIGILANTE                     | 14,635.00 | 7,317.50  | 3,902.67 | 0 | 0 | 11,220.17 | 231.60   | 2,507.75 | 8,712.42  |
| Encargado de Archivo          | 12,945.00 | 6,472.50  | 0        | 0 | 0 | 6,472.50  | 0.00     | 815.6    |           |
| JEFE SUB SISTEMA LOS LAURELES | 31,249.83 | 15,624.92 | 0        | 0 | 0 | 15,624.92 | 1,649.41 | 1,795.11 | 13,829.81 |
| OPERADOR DE PLANTA INTERINO   | 17,741.09 | 8,870.55  | 0        | 0 | 0 | 8,870.55  | 555.60   | 4,654.30 | 4,216.25  |
| VIGILANTE                     | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 2,673.70 | 5,053.13  |
| PEON                          | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 145.70   | 7,581.13  |
| VIGILANTE                     | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 2,240.63 | 5,486.20  |
| PEON                          | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,696.69 | 2,342.55  |

|                      |           |           |          |   |   |           |          |          |           |
|----------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE            | 10,078.48 | 5,039.24  | 1,343.80 | 0 | 0 | 6,383.04  | 0.00     | 3,148.36 | 3,234.68  |
| PEON                 | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 1,120.70 | 5,146.28  |
| Analista de Procesos | 27,363.85 | 13,681.92 | 0        | 0 | 0 | 13,681.92 | 1,260.81 | 1,406.51 | 12,275.41 |
| MOTORISTA            | 10,078.48 | 5,039.24  | 1,649.21 | 0 | 0 | 6,688.45  | 0.00     | 745.70   | 5,942.75  |
| PEON                 | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 145.70   | 6,121.28  |
| VIGILANTE            | 10,078.48 | 5,039.24  | 1,791.73 | 0 | 0 | 6,830.97  | 0.00     | 895.70   | 5,935.27  |
| VIGILANTE            | 10,078.48 | 5,039.24  | 1,567.76 | 0 | 0 | 6,607.00  | 0.00     | 395.70   | 6,211.30  |
| VIGILANTE            | 10,078.48 | 5,039.24  | 1,815.14 | 0 | 0 | 6,854.38  | 0.00     | 2,685.70 | 4,168.68  |
| VIGILANTE            | 10,078.48 | 5,039.24  | 1,143.24 | 0 | 0 | 6,182.48  | 0.00     | 2,636.07 | 3,546.41  |
| PEON                 | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 295.70   | 5,971.28  |
| ASISTENTE TECNICO    | 17,980.06 | 8,990.03  | 1,448.62 | 0 | 0 | 10,438.65 | 466.58   | 1,061.78 | 9,376.87  |
| MOTORISTA            | 16,798.72 | 8,399.36  | 2,252.56 | 0 | 0 | 10,651.92 | 494.48   | 1,040.18 | 9,611.74  |
| VIGILANTE            | 17,057.71 | 8,528.85  | 0        | 0 | 0 | 8,528.85  | 0.00     | 3,016.70 | 5,512.15  |
| VIGILANTE III        | 19,933.33 | 9,966.66  | 3,590.01 | 0 | 0 | 13,556.67 | 0.00     | 4,095.70 | 9,460.97  |
| VIGILANTE            | 17,056.60 | 8,528.30  | 2,313.84 | 0 | 0 | 10,842.14 | 0.00     | 6,591.70 | 4,250.44  |
| VIGILANTE II         | 17,068.77 | 8,534.39  | 0        | 0 | 0 | 8,534.39  | 0.00     | 5,248.70 | 3,285.69  |
| VIGILANTE            | 17,092.02 | 8,546.01  | 2,318.64 | 0 | 0 | 10,864.65 | 0.00     | 145.70   | 10,718.95 |

|                                  |           |           |          |   |   |           |          |          |           |
|----------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| Operador Sistema de Distribucion | 24,926.46 | 12,463.23 | 3,625.67 | 0 | 0 | 16,088.90 | 1,071.77 | 7,285.29 | 8,803.61  |
| ASISTENTE DE DISTRIBUCION        | 21,939.58 | 10,969.79 | 0        | 0 | 0 | 10,969.79 | 864.64   | 2,536.20 | 8,433.59  |
| JEFE EV TAS Y S                  | 60,349.91 | 30,174.96 | 0        | 0 | 0 | 30,174.96 | 2,355.60 | 8,251.30 | 21,923.66 |
| VIGILANTE II                     | 17,035.57 | 8,517.78  | 4,542.82 | 0 | 0 | 13,060.60 | 329.97   | 2,475.67 | 10,584.93 |
| VIGILANTE II                     | 17,065.45 | 8,532.72  | 3,073.51 | 0 | 0 | 11,606.23 | 322.22   | 1,467.92 | 10,138.31 |
| VIGILANTE II                     | 17,059.92 | 8,529.96  | 4,549.31 | 0 | 0 | 13,079.27 | 333.12   | 478.82   | 12,600.45 |
| VIGILANTE                        | 17,069.30 | 8,534.65  | 4,551.81 | 0 | 0 | 13,086.46 | 497.61   | 843.31   | 12,243.15 |
| FONTANERO                        | 18,225.37 | 9,112.68  | 0        | 0 | 0 | 9,112.68  | 266.50   | 4,775.42 | 4,337.26  |
| VIGILANTE II                     | 17,100.50 | 8,550.25  | 2,319.80 | 0 | 0 | 10,870.05 | 0.00     | 145.70   | 10,724.35 |
| ASISTENTE DE DISTRIBUCION        | 24,361.15 | 12,180.57 | 2,818.14 | 0 | 0 | 14,998.71 | 873.05   | 1,018.75 | 13,979.96 |
| VIGILANTE II                     | 17,078.16 | 8,539.08  | 3,036.12 | 0 | 0 | 11,575.20 | 465.37   | 611.07   | 10,964.13 |
| VIGILANTE II                     | 17,078.16 | 8,539.08  | 3,075.79 | 0 | 0 | 11,614.87 | 508.68   | 3,039.41 | 8,575.46  |
| VIGILANTE II                     | 17,033.89 | 8,516.94  | 2,310.75 | 0 | 0 | 10,827.69 | 517.80   | 3,663.50 | 7,164.19  |
| FONTANERO                        | 18,294.19 | 9,147.09  | 2,116.31 | 0 | 0 | 11,263.40 | 0.00     | 5,172.02 | 6,091.38  |
| Ayudante de Fontanero            | 17,437.94 | 8,718.97  | 0        | 0 | 0 | 8,718.97  | 0.00     | 245.70   | 8,473.27  |
| FONTANERO                        | 18,174.60 | 9,087.30  | 2,102.47 | 0 | 0 | 11,189.77 | 457.06   | 902.76   | 10,287.01 |
| VIGILANTE II                     | 17,237.52 | 8,618.76  | 3,104.49 | 0 | 0 | 11,723.25 | 0.00     | 145.70   | 11,577.55 |

|                             |           |           |          |   |   |           |          |          |           |
|-----------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE II                | 16,900.45 | 8,450.22  | 4,506.79 | 0 | 0 | 12,957.01 | 0.00     | 7,460.42 | 5,496.59  |
| JEFE UNIDAD DE DISTRIBUCION | 29,011.61 | 14,505.81 | 0        | 0 | 0 | 14,505.81 | 1,425.59 | 2,352.29 | 12,153.52 |
| FONTANERO                   | 18,316.05 | 9,158.03  | 2,118.84 | 0 | 0 | 11,276.87 | 240.62   | 3,439.23 | 7,837.64  |
| MOTORISTA                   | 18,504.68 | 9,252.34  | 4,281.31 | 0 | 0 | 13,533.65 | 491.88   | 637.58   | 12,896.07 |
| MOTORISTA                   | 18,288.48 | 9,144.24  | 0        | 0 | 0 | 9,144.24  | 525.76   | 1,413.75 | 7,730.49  |
| VIGILANTE                   | 16,519.72 | 8,259.86  | 4,405.26 | 0 | 0 | 12,665.12 | 461.54   | 5,371.76 | 7,293.36  |
| VIGILANTE                   | 15,506.90 | 7,753.45  | 2,103.61 | 0 | 0 | 9,857.06  | 357.68   | 2,197.38 | 7,659.68  |
| ASISTENTE DE DISTRIBUCION   | 24,223.83 | 12,111.92 | 2,802.25 | 0 | 0 | 14,914.17 | 1,200.33 | 1,346.03 | 13,568.14 |
| VIGILANTE II                | 18,177.33 | 9,088.67  | 4,847.29 | 0 | 0 | 13,935.96 | 699.19   | 2,445.18 | 11,490.78 |
| VIGILANTE                   | 15,523.70 | 7,761.85  | 2,105.90 | 0 | 0 | 9,867.75  | 336.66   | 1,667.36 | 8,200.39  |
| VIGILANTE                   | 16,421.64 | 8,210.82  | 4,379.10 | 0 | 0 | 12,589.92 | 275.81   | 421.51   | 12,168.41 |
| VIGILANTE I                 | 15,630.55 | 7,815.27  | 2,815.08 | 0 | 0 | 10,630.35 | 369.58   | 2,271.28 | 8,359.07  |
| ASISTENTE DE DISTRIBUCION   | 24,821.23 | 12,410.61 | 2,871.36 | 0 | 0 | 15,281.97 | 1,168.96 | 7,717.06 | 7,564.91  |
| VIGILANTE                   | 16,489.84 | 8,244.92  | 0        | 0 | 0 | 8,244.92  | 0.00     | 145.70   | 8,099.22  |
| Ayudante de Fontanero       | 16,927.62 | 8,463.81  | 1,958.22 | 0 | 0 | 10,422.03 | 397.07   | 542.77   | 9,879.26  |
| VIGILANTE                   | 16,853.05 | 8,426.52  | 3,035.26 | 0 | 0 | 11,461.78 | 303.61   | 4,628.45 | 6,833.33  |
| VIGILANTE                   | 16,108.45 | 8,054.22  | 2,863.72 | 0 | 0 | 10,917.94 | 0.00     | 3,475.70 | 7,442.24  |

|                     |           |           |          |   |   |           |        |          |           |
|---------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| VIGILANTE           | 16,004.25 | 8,002.13  | 4,267.80 | 0 | 0 | 12,269.93 | 419.04 | 7,788.46 | 4,481.47  |
| VIGILANTE           | 15,706.45 | 7,853.22  | 2,130.68 | 0 | 0 | 9,983.90  | 0.00   | 6,832.65 | 3,151.25  |
| VIGILANTE           | 15,200.00 | 7,600.00  | 4,053.33 | 0 | 0 | 11,653.33 | 170.52 | 7,322.81 | 4,330.52  |
| VIGILANTE           | 16,121.05 | 8,060.52  | 2,903.42 | 0 | 0 | 10,963.94 | 0.00   | 145.70   | 10,818.24 |
| VIGILANTE           | 14,922.70 | 7,461.35  | 2,687.59 | 0 | 0 | 10,148.94 | 314.07 | 459.77   | 9,689.17  |
| VIGILANTE I         | 15,338.00 | 7,669.00  | 2,080.70 | 0 | 0 | 9,749.70  | 314.53 | 1,145.23 | 8,604.47  |
| VIGILANTE           | 14,721.50 | 7,360.75  | 1,997.07 | 0 | 0 | 9,357.82  | 443.30 | 4,539.72 | 4,818.10  |
| VIGILANTE           | 15,029.15 | 7,514.58  | 2,995.96 | 0 | 0 | 10,510.54 | 467.86 | 5,327.55 | 5,182.99  |
| MOTORISTA           | 17,485.90 | 8,742.95  | 2,559.30 | 0 | 0 | 11,302.25 | 113.24 | 1,614.94 | 9,687.31  |
| OFICIAL DE RECLAMOS | 20,722.21 | 10,361.10 | 0        | 0 | 0 | 10,361.10 | 263.55 | 7,631.63 | 2,729.47  |
| PEON                | 14,409.95 | 7,204.98  | 1,224.85 | 0 | 0 | 8,429.83  | 0.00   | 2,379.97 | 6,049.86  |
| VIGILANTE           | 14,737.95 | 7,368.98  | 3,930.12 | 0 | 0 | 11,299.10 | 300.34 | 3,605.25 | 7,693.85  |
| VIGILANTE           | 14,990.00 | 7,495.00  | 2,699.72 | 0 | 0 | 10,194.72 | 0.00   | 6,450.92 | 3,743.80  |
| VIGILANTE           | 14,899.00 | 7,449.50  | 2,021.14 | 0 | 0 | 9,470.64  | 138.75 | 2,606.45 | 6,864.19  |
| VIGILANTE           | 14,901.10 | 7,450.55  | 2,683.70 | 0 | 0 | 10,134.25 | 312.16 | 2,472.40 | 7,661.85  |
| VIGILANTE           | 14,753.00 | 7,376.50  | 2,001.34 | 0 | 0 | 9,377.84  | 115.24 | 3,082.94 | 6,294.90  |
| VIGILANTE           | 15,185.00 | 7,592.50  | 0        | 0 | 0 | 7,592.50  | 487.21 | 4,407.91 | 3,184.59  |

|           |           |          |          |   |   |           |        |          |           |
|-----------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| VIGILANTE | 14,767.35 | 7,383.68 | 3,699.30 | 0 | 0 | 11,082.98 | 0.00   | 5,640.26 | 5,442.72  |
| VIGILANTE | 14,633.45 | 7,316.73 | 3,902.25 | 0 | 0 | 11,218.98 | 224.56 | 370.26   | 10,848.72 |
| VIGILANTE | 14,674.25 | 7,337.13 | 3,913.13 | 0 | 0 | 11,250.26 | 294.72 | 4,022.42 | 7,227.84  |
| MOTORISTA | 17,852.56 | 8,926.28 | 0        | 0 | 0 | 8,926.28  | 446.89 | 7,484.95 | 1,441.33  |
| VIGILANTE | 14,695.70 | 7,347.85 | 3,918.85 | 0 | 0 | 11,266.70 | 242.29 | 1,387.99 | 9,878.71  |
| VIGILANTE | 16,855.64 | 8,427.82 | 2,621.99 | 0 | 0 | 11,049.81 | 681.15 | 926.85   | 10,122.96 |
| VIGILANTE | 14,675.45 | 7,337.73 | 2,643.07 | 0 | 0 | 9,980.80  | 285.89 | 3,353.59 | 6,627.21  |
| MOTORISTA | 17,638.76 | 8,819.38 | 2,148.72 | 0 | 0 | 10,968.10 | 224.88 | 4,960.58 | 6,007.52  |
| MOTORISTA | 17,622.22 | 8,811.11 | 0        | 0 | 0 | 8,811.11  | 582.11 | 5,519.67 | 3,291.44  |
| VIGILANTE | 14,115.50 | 7,057.75 | 3,764.13 | 0 | 0 | 10,821.88 | 251.58 | 397.28   | 10,424.60 |
| VIGILANTE | 14,018.25 | 7,009.13 | 2,524.70 | 0 | 0 | 9,533.83  | 228.31 | 3,113.90 | 6,419.93  |
| VIGILANTE | 14,115.50 | 7,057.75 | 2,542.21 | 0 | 0 | 9,599.96  | 381.34 | 4,449.13 | 5,150.83  |
| VIGILANTE | 14,105.00 | 7,052.50 | 3,761.33 | 0 | 0 | 10,813.83 | 244.49 | 1,648.19 | 9,165.64  |
| VIGILANTE | 14,107.10 | 7,053.55 | 1,913.73 | 0 | 0 | 8,967.28  | 184.84 | 2,503.82 | 6,463.46  |
| VIGILANTE | 14,658.80 | 7,329.40 | 2,606.01 | 0 | 0 | 9,935.41  | 174.10 | 1,313.66 | 8,621.75  |
| VIGILANTE | 14,648.30 | 7,324.15 | 3,906.21 | 0 | 0 | 11,230.36 | 105.03 | 3,158.02 | 8,072.34  |
| VIGILANTE | 14,085.45 | 7,042.73 | 3,756.12 | 0 | 0 | 10,798.85 | 248.91 | 4,129.61 | 6,669.24  |

|                       |           |          |          |   |   |           |        |          |           |
|-----------------------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| VIGILANTE             | 14,294.95 | 7,147.47 | 2,574.54 | 0 | 0 | 9,722.01  | 396.37 | 2,198.07 | 7,523.94  |
| VIGILANTE             | 14,638.70 | 7,319.35 | 3,903.65 | 0 | 0 | 11,223.00 | 0.00   | 3,125.70 | 8,097.30  |
| VIGILANTE             | 14,307.35 | 7,153.68 | 1,940.89 | 0 | 0 | 9,094.57  | 262.46 | 3,130.16 | 5,964.41  |
| VIGILANTE             | 13,999.35 | 6,999.68 | 3,733.16 | 0 | 0 | 10,732.84 | 376.56 | 2,800.26 | 7,932.58  |
| VIGILANTE             | 14,633.45 | 7,316.73 | 3,902.25 | 0 | 0 | 11,218.98 | 98.49  | 244.19   | 10,974.79 |
| VIGILANTE             | 14,020.35 | 7,010.18 | 2,525.08 | 0 | 0 | 9,535.26  | 234.61 | 380.31   | 9,154.95  |
| PEON                  | 14,309.65 | 7,154.82 | 0        | 0 | 0 | 7,154.82  | 62.71  | 208.41   | 6,946.41  |
| PEON                  | 14,421.00 | 7,210.50 | 1,668.25 | 0 | 0 | 8,878.75  | 150.48 | 296.18   | 8,582.57  |
| Ayudante de Fontanero | 15,498.10 | 7,749.05 | 1,792.84 | 0 | 0 | 9,541.89  | 243.46 | 4,921.95 | 4,619.94  |
| VIGILANTE             | 14,304.20 | 7,152.10 | 3,814.45 | 0 | 0 | 10,966.55 | 66.03  | 411.73   | 10,554.82 |
| VIGILANTE             | 14,637.65 | 7,318.83 | 1,985.70 | 0 | 0 | 9,304.53  | 0.00   | 4,291.51 | 5,013.02  |
| MOTORISTA             | 16,278.60 | 8,139.30 | 1,857.23 | 0 | 0 | 9,996.53  | 118.83 | 1,264.53 | 8,732.00  |
| FONTANERO             | 17,210.36 | 8,605.18 | 1,990.92 | 0 | 0 | 10,596.10 | 437.23 | 5,097.41 | 5,498.69  |
| PEON                  | 13,846.85 | 6,923.43 | 0        | 0 | 0 | 6,923.43  | 0.00   | 145.70   | 6,777.73  |
| VIGILANTE             | 14,305.25 | 7,152.63 | 351.13   | 0 | 0 | 7,503.76  | 35.92  | 181.62   | 7,322.14  |
| VIGILANTE             | 14,021.40 | 7,010.70 | 3,115.87 | 0 | 0 | 10,126.57 | 344.44 | 3,615.14 | 6,511.43  |
| VIGILANTE             | 14,013.00 | 7,006.50 | 1,900.96 | 0 | 0 | 8,907.46  | 254.28 | 4,350.59 | 4,556.87  |

|                         |           |          |          |   |   |           |        |          |           |
|-------------------------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| VIGILANTE               | 14,007.10 | 7,003.55 | 1,900.15 | 0 | 0 | 8,903.70  | 0.00   | 2,467.70 | 6,436.00  |
| VIGILANTE               | 13,986.10 | 6,993.05 | 2,518.92 | 0 | 0 | 9,511.97  | 0.00   | 245.70   | 9,266.27  |
| VIGILANTE               | 13,886.15 | 6,943.08 | 1,883.75 | 0 | 0 | 8,826.83  | 375.73 | 2,468.67 | 6,358.16  |
| VIGILANTE               | 13,876.70 | 6,938.35 | 2,499.21 | 0 | 0 | 9,437.56  | 64.33  | 210.03   | 9,227.53  |
| VIGILANTE               | 15,089.35 | 7,544.67 | 4,023.83 | 0 | 0 | 11,568.50 | 337.92 | 989.96   | 10,578.54 |
| VIGILANTE               | 13,921.85 | 6,960.93 | 2,507.34 | 0 | 0 | 9,468.27  | 225.94 | 2,761.64 | 6,706.63  |
| VIGILANTE               | 13,881.95 | 6,940.98 | 1,883.18 | 0 | 0 | 8,824.16  | 224.93 | 1,673.63 | 7,150.53  |
| VIGILANTE               | 13,862.00 | 6,931.00 | 1,880.47 | 0 | 0 | 8,811.47  | 0.00   | 2,567.70 | 6,243.77  |
| VIGILANTE               | 13,867.25 | 6,933.63 | 3,697.93 | 0 | 0 | 10,631.56 | 223.52 | 3,731.11 | 6,900.45  |
| VIGILANTE               | 13,873.55 | 6,936.78 | 1,882.04 | 0 | 0 | 8,818.82  | 0.00   | 3,825.70 | 4,993.12  |
| VIGILANTE               | 13,845.80 | 6,922.90 | 1,230.74 | 0 | 0 | 8,153.64  | 0.00   | 1,845.70 | 6,307.94  |
| Motorista Equipo Pesado | 14,985.00 | 7,492.50 | 3,742.85 | 0 | 0 | 11,235.35 | 201.07 | 346.77   | 10,888.58 |
| Ayudante de Fontanero   | 16,016.85 | 8,008.43 | 1,852.86 | 0 | 0 | 9,861.29  | 282.81 | 428.51   | 9,432.78  |
| VIGILANTE               | 13,868.30 | 6,934.15 | 3,698.21 | 0 | 0 | 10,632.36 | 229.66 | 3,230.36 | 7,402.00  |
| VIGILANTE               | 13,842.65 | 6,921.33 | 1,877.84 | 0 | 0 | 8,799.17  | 14.88  | 2,946.77 | 5,852.40  |
| PEON                    | 13,832.15 | 6,916.08 | 0        | 0 | 0 | 6,916.08  | 103.02 | 1,159.53 | 5,756.55  |
| VIGILANTE               | 13,798.55 | 6,899.28 | 1,871.86 | 0 | 0 | 8,771.14  | 217.57 | 1,796.27 | 6,974.87  |

|                                  |           |           |          |   |   |           |        |          |           |
|----------------------------------|-----------|-----------|----------|---|---|-----------|--------|----------|-----------|
| VIGILANTE                        | 13,822.70 | 6,911.35  | 3,686.05 | 0 | 0 | 10,597.40 | 24.35  | 1,920.05 | 8,677.35  |
| VIGILANTE                        | 13,697.10 | 6,848.55  | 1,858.10 | 0 | 0 | 8,706.65  | 208.50 | 936.20   | 7,770.45  |
| VIGILANTE                        | 14,761.70 | 7,380.85  | 2,658.59 | 0 | 0 | 10,039.44 | 182.07 | 3,547.77 | 6,491.67  |
| Operador Sistema de Distribucion | 21,998.52 | 10,999.26 | 3,473.10 | 0 | 0 | 14,472.36 | 938.10 | 2,633.80 | 11,838.56 |
| VIGILANTE                        | 11,646.00 | 5,823.00  | 2,426.84 | 0 | 0 | 8,249.84  | 109.53 | 1,703.23 | 6,546.61  |
| VIGILANTE I                      | 12,066.00 | 6,033.00  | 2,145.07 | 0 | 0 | 8,178.07  | 89.04  | 2,411.74 | 5,766.33  |
| VIGILANTE                        | 11,646.00 | 5,823.00  | 2,097.46 | 0 | 0 | 7,920.46  | 105.52 | 2,673.22 | 5,247.24  |
| VIGILANTE                        | 11,646.00 | 5,823.00  | 1,579.86 | 0 | 0 | 7,402.86  | 0.00   | 145.70   | 7,257.16  |
| VIGILANTE                        | 14,666.15 | 7,333.08  | 2,641.39 | 0 | 0 | 9,974.47  | 386.13 | 4,779.86 | 5,194.61  |
| VIGILANTE                        | 13,670.85 | 6,835.43  | 1,854.54 | 0 | 0 | 8,689.97  | 0.00   | 3,292.58 | 5,397.39  |
| VIGILANTE                        | 10,955.00 | 5,477.50  | 2,921.33 | 0 | 0 | 8,398.83  | 7.92   | 3,629.12 | 4,769.71  |
| Ayudante de Fontanero            | 13,065.00 | 6,532.50  | 0        | 0 | 0 | 6,532.50  | 62.92  | 3,020.51 | 3,511.99  |
| VIGILANTE                        | 11,446.00 | 5,723.00  | 2,061.44 | 0 | 0 | 7,784.44  | 0.00   | 1,393.70 | 6,390.74  |
| VIGILANTE                        | 10,892.45 | 5,446.23  | 2,904.65 | 0 | 0 | 8,350.88  | 0.00   | 3,337.60 | 5,013.28  |
| VIGILANTE                        | 10,892.45 | 5,446.23  | 1,961.74 | 0 | 0 | 7,407.97  | 0.00   | 645.70   | 6,762.27  |
| VIGILANTE                        | 10,892.45 | 5,446.23  | 1,477.63 | 0 | 0 | 6,923.86  | 0.00   | 5,273.70 | 1,650.16  |
| PEON                             | 10,892.45 | 5,446.23  | 1,260.06 | 0 | 0 | 6,706.29  | 0.00   | 3,434.41 | 3,271.88  |

|                                  |           |          |          |   |   |          |        |          |          |
|----------------------------------|-----------|----------|----------|---|---|----------|--------|----------|----------|
| Ayudante de Fontanero            | 12,177.00 | 6,088.50 | 1,408.66 | 0 | 0 | 7,497.16 | 0.00   | 4,564.76 | 2,932.40 |
| VIGILANTE                        | 10,892.45 | 5,446.23 | 2,904.65 | 0 | 0 | 8,350.88 | 0.00   | 645.70   | 7,705.18 |
| VIGILANTE I                      | 10,271.45 | 5,135.73 | 2,739.05 | 0 | 0 | 7,874.78 | 0.00   | 1,333.70 | 6,541.08 |
| OFICIAL DE RECLAMOS              | 12,535.00 | 6,267.50 | 1,526.99 | 0 | 0 | 7,794.49 | 100.06 | 245.76   | 7,548.73 |
| Operador Sistema de Distribucion | 11,365.00 | 5,682.50 | 1,920.57 | 0 | 0 | 7,603.07 | 0.00   | 1,278.70 | 6,324.37 |
| VIGILANTE                        | 10,195.00 | 5,097.50 | 0        | 0 | 0 | 5,097.50 | 0.00   | 2,726.80 | 2,370.70 |
| VIGILANTE                        | 10,195.00 | 5,097.50 | 1,812.44 | 0 | 0 | 6,909.94 | 0.00   | 1,916.70 | 4,993.24 |
| VIGILANTE                        | 10,195.00 | 5,097.50 | 1,132.78 | 0 | 0 | 6,230.28 | 0.00   | 145.70   | 6,084.58 |
| VIGILANTE                        | 10,195.00 | 5,097.50 | 1,836.13 | 0 | 0 | 6,933.63 | 0.00   | 1,129.06 | 5,804.57 |
| VIGILANTE                        | 10,195.00 | 5,097.50 | 1,383.02 | 0 | 0 | 6,480.52 | 0.00   | 2,023.70 | 4,456.82 |
| MOTORISTA                        | 11,115.00 | 5,557.50 | 1,217.59 | 0 | 0 | 6,775.09 | 0.00   | 2,916.03 | 3,859.06 |
| VIGILANTE                        | 10,280.00 | 5,140.00 | 1,394.55 | 0 | 0 | 6,534.55 | 0.00   | 3,294.27 | 3,240.28 |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00   | 1,904.70 | 3,134.54 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00   | 1,197.70 | 6,529.13 |
| VIGILANTE                        | 10,195.00 | 5,097.50 | 2,718.67 | 0 | 0 | 7,816.17 | 0.00   | 145.70   | 7,670.47 |
| PEON                             | 10,078.48 | 5,039.24 | 1,165.90 | 0 | 0 | 6,205.14 | 0.00   | 195.70   | 6,009.44 |
| OFICIAL DE RECLAMOS              | 14,335.00 | 7,167.50 | 0        | 0 | 0 | 7,167.50 | 262.83 | 2,388.45 | 4,779.05 |

|             |           |          |          |   |   |          |        |          |          |
|-------------|-----------|----------|----------|---|---|----------|--------|----------|----------|
| MOTORISTA   | 11,065.00 | 5,532.50 | 0        | 0 | 0 | 5,532.50 | 0.00   | 1,063.33 | 4,469.17 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00   | 145.70   | 6,708.68 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00   | 145.70   | 6,260.75 |
| PEON        | 10,078.48 | 5,039.24 | 695.31   | 0 | 0 | 5,734.55 | 0.00   | 2,243.36 | 3,491.19 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00   | 4,875.27 | 1,979.11 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00   | 2,374.59 | 2,664.65 |
| VIGILANTE I | 10,460.00 | 5,230.00 | 1,883.86 | 0 | 0 | 7,113.86 | 0.00   | 1,101.75 | 6,012.11 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00   | 3,675.59 | 3,155.38 |
| VIGILANTE   | 14,634.00 | 7,317.00 | 2,635.60 | 0 | 0 | 9,952.60 | 409.13 | 1,784.83 | 8,167.77 |
| PEON        | 10,078.48 | 5,039.24 | 2,517.33 | 0 | 0 | 7,556.57 | 0.00   | 1,831.30 | 5,725.27 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00   | 1,660.66 | 6,066.17 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00   | 2,278.70 | 4,127.75 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00   | 1,328.70 | 6,398.13 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00   | 2,467.70 | 4,386.68 |
| VIGILANTE   | 10,078.48 | 5,039.24 | 2,117.75 | 0 | 0 | 7,156.99 | 0.00   | 1,690.13 | 5,466.86 |
| MOTORISTA   | 11,015.00 | 5,507.50 | 1,274.23 | 0 | 0 | 6,781.73 | 0.00   | 5,472.64 | 1,309.09 |
| PEON        | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00   | 2,975.70 | 3,430.75 |

|                                  |           |          |          |   |   |          |       |          |          |
|----------------------------------|-----------|----------|----------|---|---|----------|-------|----------|----------|
| VIGILANTE                        | 10,078.48 | 5,039.24 | 2,734.42 | 0 | 0 | 7,773.66 | 0.00  | 145.70   | 7,627.96 |
| VIGILANTE I                      | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00  | 785.70   | 6,941.13 |
| VIGILANTE I                      | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00  | 2,877.97 | 3,953.00 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00  | 823.54   |          |
| VIGILANTE II                     | 11,707.00 | 5,853.50 | 1,588.13 | 0 | 0 | 7,441.63 | 0.00  | 4,416.81 | 3,024.82 |
| Operador Sistema de Distribucion | 10,200.00 | 5,100.00 | 1,700.00 | 0 | 0 | 6,800.00 | 0.00  | 2,767.70 | 4,032.30 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00  | 4,887.92 | 1,966.46 |
| MOTORISTA DE CARRO CISTERNA      | 10,078.48 | 5,039.24 | 2,548.25 | 0 | 0 | 7,587.49 | 0.00  | 145.70   | 7,441.79 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00  | 145.70   | 6,708.68 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00  | 4,837.84 | 1,993.13 |
| Oficial de Informacion           | 12,235.00 | 6,117.50 | 1,490.45 | 0 | 0 | 7,607.95 | 43.13 | 188.83   | 7,419.12 |
| ENCARGADO DE BODEGA              | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00  | 2,235.70 | 2,803.54 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00  | 1,105.70 | 5,748.68 |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00  | 2,943.64 | 2,095.60 |
| PEON                             | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00  | 3,445.70 | 4,281.13 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 895.86   | 0 | 0 | 5,935.10 | 0.00  | 2,467.70 | 3,467.40 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00  | 1,358.70 | 5,472.27 |

|            |           |          |          |   |   |          |      |          |          |
|------------|-----------|----------|----------|---|---|----------|------|----------|----------|
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 2,467.70 | 4,386.68 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 2,617.70 | 5,109.13 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,343.80 | 0 | 0 | 6,383.04 | 0.00 | 145.70   | 6,237.34 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 1,419.20 | 4,987.25 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 1,771.98 | 5,954.85 |
| PEON       | 10,078.48 | 5,039.24 | 1,165.90 | 0 | 0 | 6,205.14 | 0.00 | 1,755.70 | 4,449.44 |
| PEON       | 10,078.48 | 5,039.24 | 1,351.43 | 0 | 0 | 6,390.67 | 0.00 | 4,262.46 | 2,128.21 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 145.70   | 6,708.68 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 2,160.24 | 4,694.14 |
| SECRETARIA | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 907.06   |          |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00 | 1,612.70 | 5,218.27 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 2,272.36 | 5,454.47 |
| PEON       | 10,078.48 | 5,039.24 | 1,629.74 | 0 | 0 | 6,668.98 | 0.00 | 2,900.16 | 3,768.82 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 1,356.70 | 5,497.68 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 1,885.04 | 4,969.34 |
| PEON       | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 1,746.70 | 4,659.75 |
| VIGILANTE  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 921.85   | 5,932.53 |

|           |  |           |          |          |   |   |          |      |          |          |
|-----------|--|-----------|----------|----------|---|---|----------|------|----------|----------|
|           |  |           |          |          |   |   |          |      |          |          |
|           |  |           |          |          |   |   |          |      |          |          |
|           |  |           |          |          |   |   |          |      |          |          |
|           |  |           |          |          |   |   |          |      |          |          |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00 | 1,655.70 | 5,175.27 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 5,518.69 | 2,208.14 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00 | 2,194.37 | 4,636.60 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 3,194.63 | 4,532.20 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 2,701.10 | 4,153.28 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 4,205.70 | 2,200.75 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 1,645.70 | 6,081.13 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 1,162.70 | 5,243.75 |
| PEON      |  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 2,467.70 | 5,259.13 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 923.70   | 5,930.68 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 2,817.70 | 3,588.75 |
| PEON      |  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 145.70   | 6,708.68 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00 | 2,667.70 | 4,163.27 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,791.73 | 0 | 0 | 6,830.97 | 0.00 | 2,345.70 | 4,485.27 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,815.14 | 0 | 0 | 6,854.38 | 0.00 | 345.70   | 6,508.68 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 2,687.59 | 0 | 0 | 7,726.83 | 0.00 | 2,867.70 | 4,859.13 |
| VIGILANTE |  | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 1,334.15 | 5,072.30 |

|                                    |           |           |          |   |   |           |          |          |           |
|------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE                          | 10,078.48 | 5,039.24  | 1,791.73 | 0 | 0 | 6,830.97  | 0.00     | 1,865.83 | 4,965.14  |
| VIGILANTE                          | 10,078.48 | 5,039.24  | 2,687.59 | 0 | 0 | 7,726.83  | 0.00     | 195.70   | 7,531.13  |
| VIGILANTE                          | 10,078.48 | 5,039.24  | 1,791.73 | 0 | 0 | 6,830.97  | 0.00     | 1,456.70 | 5,374.27  |
| PEON                               | 10,078.48 | 5,039.24  | 595.04   | 0 | 0 | 5,634.28  | 0.00     | 2,493.70 | 3,140.58  |
| OFICIAL DE RECLAMOS                | 10,078.48 | 5,039.24  | 1,227.74 | 0 | 0 | 6,266.98  | 0.00     | 250.70   | 6,016.28  |
| AUXILIAR DE PERSONAL               | 10,078.48 | 5,039.24  | 2,163.05 | 0 | 0 | 7,202.29  | 0.00     | 345.70   | 6,856.59  |
| TECNICO EN LABORATORIO             | 24,711.48 | 12,355.74 | 0        | 0 | 0 | 12,355.74 | 1,421.52 | 1,667.22 | 10,688.52 |
| JEFE SUBSISTEMA CONTROL DE CALIDAD | 39,148.97 | 19,574.49 | 0        | 0 | 0 | 19,574.49 | 2,317.51 | 8,424.61 | 11,149.88 |
| ANALISTA MICROBIOLOGO              | 25,361.97 | 12,680.99 | 0        | 0 | 0 | 12,680.99 | 1,060.62 | 1,206.32 | 11,474.67 |
| TECNICO EN LABORATORIO             | 19,304.52 | 9,652.26  | 0        | 0 | 0 | 9,652.26  | 753.61   | 3,112.76 | 6,539.50  |
| TECNICO EN LABORATORIO             | 23,426.02 | 11,713.01 | 0        | 0 | 0 | 11,713.01 | 1,005.88 | 1,151.58 | 10,561.43 |
| MOTORISTA                          | 14,756.00 | 7,378.00  | 0        | 0 | 0 | 7,378.00  | 0.00     | 1,595.70 | 5,782.30  |
| ASISTENTE DE LABORATORIO           | 26,539.54 | 13,269.77 | 0        | 0 | 0 | 13,269.77 | 1,178.38 | 5,393.23 | 7,876.54  |
| MOTORISTA                          | 11,476.00 | 5,738.00  | 0        | 0 | 0 | 5,738.00  | 0.00     | 3,974.90 | 1,763.10  |
| TECNICO EN LABORATORIO             | 16,644.84 | 8,322.42  | 817.11   | 0 | 0 | 9,139.53  | 327.92   | 473.62   | 8,665.91  |
| TECNICO EN LABORATORIO             | 16,194.45 | 8,097.23  | 1,590.00 | 0 | 0 | 9,687.23  | 276.85   | 5,328.47 | 4,358.76  |
| ANALISTA QUIMICO                   | 15,615.00 | 7,807.50  | 0        | 0 | 0 | 7,807.50  | 259.78   | 405.48   | 7,402.02  |

|                                 |           |           |          |   |   |           |          |          |           |
|---------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| ASEADORA                        | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,797.33 | 3,241.91  |
| TRANSCRIPTOR DATOS              | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,047.72 | 2,991.52  |
| ASISTENTE TECNICO LABORATORISTA | 10,620.00 | 5,310.00  | 521.35   | 0 | 0 | 5,831.35  | 0.00     | 4,243.84 | 1,587.51  |
| SECRETARIA                      | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,850.32 | 2,188.92  |
| ANALISTA QUIMICO                | 23,896.38 | 11,948.19 | 0        | 0 | 0 | 11,948.19 | 914.06   | 1,059.76 | 10,888.43 |
| TECNICO DE LABORATORIO          | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,439.13 | 2,600.11  |
| QUIMICO                         | 20,201.89 | 10,100.94 | 0        | 0 | 0 | 10,100.94 | 650.70   | 3,372.43 | 6,728.51  |
| MOTORISTA                       | 15,535.70 | 7,767.85  | 1,892.53 | 0 | 0 | 9,660.38  | 432.62   | 5,423.79 | 4,236.59  |
| OPERADOR DE MANTENIMIENTO       | 19,490.99 | 9,745.50  | 2,135.15 | 0 | 0 | 11,880.65 | 834.68   | 9,414.69 | 2,465.96  |
| VIGILANTE                       | 13,838.45 | 6,919.23  | 2,758.60 | 0 | 0 | 9,677.83  | 0.00     | 6,029.63 | 3,648.20  |
| VIGILANTE I                     | 10,078.48 | 5,039.24  | 1,561.14 | 0 | 0 | 6,600.38  | 0.00     | 3,380.04 | 3,220.34  |
| Operador de Sistema Scada       | 10,200.00 | 5,100.00  | 0        | 0 | 0 | 5,100.00  | 0.00     | 2,625.85 | 2,474.15  |
| JEFE SUB SISTEMA CARRIZAL       | 31,400.00 | 15,700.00 | 0        | 0 | 0 | 15,700.00 | 1,902.00 | 2,047.70 | 13,652.30 |
| VIGILANTE                       | 10,078.48 | 5,039.24  | 1,561.14 | 0 | 0 | 6,600.38  | 0.00     | 145.70   | 6,454.68  |
| INGENIERO MECANICO              | 25,523.19 | 12,761.60 | 0        | 0 | 0 | 12,761.60 | 1,269.86 | 6,650.40 | 6,111.20  |
| VIGILANTE                       | 10,078.48 | 5,039.24  | 1,343.80 | 0 | 0 | 6,383.04  | 0.00     | 2,567.70 | 3,815.34  |
| VIGILANTE                       | 10,078.48 | 5,039.24  | 1,113.21 | 0 | 0 | 6,152.45  | 0.00     | 2,227.14 | 3,925.31  |

|                            |           |           |          |   |   |           |        |           |          |
|----------------------------|-----------|-----------|----------|---|---|-----------|--------|-----------|----------|
| INGENIERO DE PROYECTO      | 16,000.00 | 8,000.00  | 0        | 0 | 0 | 8,000.00  | 338.14 | 483.84    | 7,516.16 |
| JEFE UNIDAD MANTENIMIENTO  | 31,476.46 | 15,738.23 | 0        | 0 | 0 | 15,738.23 | 0.00   | 11,017.29 | 4,720.94 |
| MOTORISTA                  | 19,803.79 | 9,901.89  | 0        | 0 | 0 | 9,901.89  | 0.00   | 3,995.70  | 5,906.19 |
| ASISTENTE DE MANTENIMIENTO | 23,845.21 | 11,922.60 | 2,541.68 | 0 | 0 | 14,464.28 | 897.26 | 7,220.96  | 7,243.32 |
| ASISTENTE DE MANTENIMIENTO | 22,538.11 | 11,269.05 | 2,402.35 | 0 | 0 | 13,671.40 | 985.31 | 8,832.72  | 4,838.68 |
| ALBAÑIL                    | 20,043.66 | 10,021.83 | 0        | 0 | 0 | 10,021.83 | 330.25 | 2,997.95  | 7,023.88 |
| ASISTENTE DE MANTENIMIENTO | 21,967.67 | 10,983.84 | 0        | 0 | 0 | 10,983.84 | 901.31 | 5,297.01  | 5,686.83 |
| MOTORISTA                  | 19,106.21 | 9,553.11  | 0        | 0 | 0 | 9,553.11  | 0.00   | 145.70    | 9,407.41 |
| ASISTENTE                  | 24,409.20 | 12,204.60 | 2,601.80 | 0 | 0 | 14,806.40 | 954.84 | 4,845.03  | 9,961.37 |
| ASISTENTE DE MANTENIMIENTO | 20,695.89 | 10,347.95 | 2,205.99 | 0 | 0 | 12,553.94 | 784.46 | 10,357.33 | 2,196.61 |
| SECRETARIA                 | 18,602.42 | 9,301.21  | 0        | 0 | 0 | 9,301.21  | 395.23 | 840.93    | 8,460.28 |
| OPER.EQUIPO MANT.          | 17,758.69 | 8,879.34  | 0        | 0 | 0 | 8,879.34  | 331.95 | 4,606.85  | 4,272.49 |
| OPER.EQUIPO MANT.          | 16,887.26 | 8,443.63  | 1,800.02 | 0 | 0 | 10,243.65 | 376.51 | 4,455.36  | 5,788.29 |
| OPER.EQUIPO MANT.          | 16,862.49 | 8,431.25  | 1,797.39 | 0 | 0 | 10,228.64 | 172.65 | 7,154.88  | 3,073.76 |
| OPER.EQUIPO MANT.          | 16,887.79 | 8,443.89  | 725.41   | 0 | 0 | 9,169.30  | 496.69 | 3,414.39  | 5,754.91 |
| ALBAÑIL                    | 17,891.83 | 8,945.91  | 1,907.11 | 0 | 0 | 10,853.02 | 372.81 | 6,657.19  | 4,195.83 |
| OFICIAL DE RECLAMOS        | 15,661.00 | 7,830.50  | 1,669.32 | 0 | 0 | 9,499.82  | 238.09 | 6,188.42  | 3,311.40 |

|                           |           |          |          |   |   |           |        |          |           |
|---------------------------|-----------|----------|----------|---|---|-----------|--------|----------|-----------|
| COMPRESORISTA             | 16,687.00 | 8,343.50 | 1,778.68 | 0 | 0 | 10,122.18 | 316.75 | 1,799.73 | 8,322.45  |
| ASEADORA                  | 14,589.00 | 7,294.50 | 0        | 0 | 0 | 7,294.50  | 0.00   | 2,345.70 | 4,948.80  |
| OPER.EQUIPO MANT.         | 16,861.96 | 8,430.98 | 1,797.33 | 0 | 0 | 10,228.31 | 345.68 | 3,467.94 | 6,760.37  |
| AYUDANTE DE ALBAÑIL       | 16,464.61 | 8,232.30 | 0        | 0 | 0 | 8,232.30  | 0.00   | 887.70   | 7,344.60  |
| ARMADOR DE HIERRO         | 15,515.00 | 7,757.50 | 0        | 0 | 0 | 7,757.50  | 140.99 | 1,626.69 | 6,130.81  |
| OPER.EQUIPO MANT.         | 16,862.49 | 8,431.25 | 1,797.39 | 0 | 0 | 10,228.64 | 340.43 | 2,908.13 | 7,320.51  |
| MOTORISTA                 | 16,049.60 | 8,024.80 | 1,710.74 | 0 | 0 | 9,735.54  | 126.55 | 2,272.25 | 7,463.29  |
| PEON                      | 14,920.95 | 7,460.48 | 1,590.44 | 0 | 0 | 9,050.92  | 0.00   | 145.70   | 8,905.22  |
| ASISTENTE DE CONSTRUCCION | 17,891.44 | 8,945.72 | 0        | 0 | 0 | 8,945.72  | 620.30 | 1,766.00 | 7,179.72  |
| ASISTENTE CONSTRUCCION    | 18,478.80 | 9,239.40 | 1,969.67 | 0 | 0 | 11,209.07 | 0.00   | 5,568.54 | 5,640.53  |
| Oficinista                | 16,592.14 | 8,296.07 | 0        | 0 | 0 | 8,296.07  | 443.46 | 5,998.11 | 2,297.96  |
| MOTORISTA                 | 19,803.79 | 9,901.89 | 0        | 0 | 0 | 9,901.89  | 0.00   | 4,799.32 | 5,102.57  |
| OPER.EQUIPO MANT.         | 16,724.94 | 8,362.47 | 0        | 0 | 0 | 8,362.47  | 262.53 | 5,887.16 | 2,475.31  |
| MOTORISTA                 | 15,398.75 | 7,699.38 | 1,641.37 | 0 | 0 | 9,340.75  | 257.10 | 5,328.91 | 4,011.84  |
| ALBAÑIL                   | 19,270.09 | 9,635.04 | 2,054.02 | 0 | 0 | 11,689.06 | 0.00   | 1,145.70 | 10,543.36 |
| ALBAÑIL                   | 17,747.02 | 8,873.51 | 1,891.68 | 0 | 0 | 10,765.19 | 0.00   | 8,575.88 | 2,189.31  |
| AYUDANTE DE ALBAÑIL       | 16,411.91 | 8,205.96 | 1,749.36 | 0 | 0 | 9,955.32  | 489.62 | 7,896.15 | 2,059.17  |

|                                            |           |           |          |   |   |           |          |          |           |
|--------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| OPER.EQUIPO MANT.                          | 16,724.94 | 8,362.47  | 0        | 0 | 0 | 8,362.47  | 528.43   | 5,048.07 | 3,314.40  |
| MOTORISTA                                  | 15,113.75 | 7,556.88  | 1,610.98 | 0 | 0 | 9,167.86  | 235.92   | 5,381.62 | 3,786.24  |
| OPER.EQUIPO MANT.                          | 16,645.89 | 8,322.95  | 5,322.90 | 0 | 0 | 13,645.85 | 486.94   | 8,730.55 | 4,915.30  |
| Asistente Administrativo                   | 17,672.45 | 8,836.23  | 0        | 0 | 0 | 8,836.23  | 147.20   | 4,609.38 | 4,226.85  |
| PEON                                       | 11,258.50 | 5,629.25  | 0        | 0 | 0 | 5,629.25  | 0.00     | 145.70   | 5,483.55  |
| OPER.EQUIPO MANT.                          | 13,865.00 | 6,932.50  | 1,477.88 | 0 | 0 | 8,410.38  | 135.47   | 2,953.59 | 5,456.79  |
| ALBAÑIL                                    | 16,014.00 | 8,007.00  | 1,706.94 | 0 | 0 | 9,713.94  | 309.53   | 5,649.11 | 4,064.83  |
| PEON                                       | 11,408.50 | 5,704.25  | 1,216.05 | 0 | 0 | 6,920.30  | 0.00     | 2,301.70 | 4,618.60  |
| ASEADORA                                   | 10,713.50 | 5,356.75  | 0        | 0 | 0 | 5,356.75  | 0.00     | 745.70   | 4,611.05  |
| JEFE DE COMPUTO                            | 26,847.64 | 13,423.82 | 0        | 0 | 0 | 13,423.82 | 1,486.07 | 9,525.54 | 3,898.28  |
| Operador de Retroexcavadora                | 12,535.00 | 6,267.50  | 1,336.12 | 0 | 0 | 7,603.62  | 0.00     | 4,808.58 | 2,795.04  |
| Jefe Sub Sistema Comayaguela               | 33,828.27 | 16,914.14 | 0        | 0 | 0 | 16,914.14 | 2,219.98 | 3,345.68 | 13,568.46 |
| Jefe Departamento Alcantarillado Sanitario | 48,913.39 | 24,456.69 | 0        | 0 | 0 | 24,456.69 | 4,358.61 | 8,281.31 | 16,175.38 |
| ALBAÑIL                                    | 16,075.00 | 8,037.50  | 0        | 0 | 0 | 8,037.50  | 428.36   | 2,583.42 | 5,454.08  |
| ALBAÑIL                                    | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 145.70   | 5,967.82  |
| Operador de Retroexcavadora                | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,312.70 | 2,726.54  |
| SOLDADOR                                   | 10,285.00 | 5,142.50  | 0        | 0 | 0 | 5,142.50  | 0.00     | 145.70   | 4,996.80  |

|                                  |           |           |          |   |   |           |          |           |          |
|----------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|----------|
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50  | 1,276.43 | 0 | 0 | 7,263.93  | 0.00     | 2,449.70  | 4,814.23 |
| MOTORISTA                        | 11,425.00 | 5,712.50  | 1,217.81 | 0 | 0 | 6,930.31  | 0.00     | 4,325.16  | 2,605.15 |
| ALBAÑIL                          | 10,780.00 | 5,390.00  | 1,149.05 | 0 | 0 | 6,539.05  | 0.00     | 2,392.25  | 4,146.80 |
| AYUDANTE DE ALBAÑIL              | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 735.53    | 5,377.99 |
| MOTORISTA                        | 11,065.00 | 5,532.50  | 1,179.43 | 0 | 0 | 6,711.93  | 0.00     | 3,024.08  | 3,687.85 |
| Operador Equipo de Mantenimiento | 11,325.00 | 5,662.50  | 0        | 0 | 0 | 5,662.50  | 0.00     | 1,277.74  | 4,384.76 |
| AYUDANTE DE ALBAÑIL              | 10,350.00 | 5,175.00  | 1,103.22 | 0 | 0 | 6,278.22  | 0.00     | 1,597.73  | 4,680.49 |
| MOTORISTA                        | 11,165.00 | 5,582.50  | 1,190.09 | 0 | 0 | 6,772.59  | 0.00     | 980.78    | 5,791.81 |
| AYUDANTE DE ALBAÑIL              | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70    | 4,893.54 |
| Operador Equipo de Mantenimiento | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 3,145.70  | 2,967.82 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50  | 1,276.43 | 0 | 0 | 7,263.93  | 20.72    | 166.42    | 7,097.51 |
| ALBAÑIL                          | 11,025.00 | 5,512.50  | 1,175.16 | 0 | 0 | 6,687.66  | 0.00     | 2,523.70  | 4,163.96 |
| Operador Equipo de Mantenimiento | 11,975.00 | 5,987.50  | 1,276.43 | 0 | 0 | 7,263.93  | 0.00     | 4,849.15  | 2,414.78 |
| MOTORISTA                        | 11,065.00 | 5,532.50  | 1,179.43 | 0 | 0 | 6,711.93  | 0.00     | 2,867.70  | 3,844.23 |
| JEFE SUBSISTEMA DE TEGUCIGALPA   | 34,557.44 | 17,278.72 | 0        | 0 | 0 | 17,278.72 | 1,980.17 | 11,074.69 | 6,204.03 |
| Oficial de Informacion           | 14,025.00 | 7,012.50  | 0        | 0 | 0 | 7,012.50  | 51.92    | 3,917.08  | 3,095.42 |
| SECRETARIA                       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,412.70  | 3,626.54 |

|                                         |           |          |          |   |   |          |       |          |          |
|-----------------------------------------|-----------|----------|----------|---|---|----------|-------|----------|----------|
| MOTORISTA                               | 11,065.00 | 5,532.50 | 1,179.43 | 0 | 0 | 6,711.93 | 0.00  | 2,077.53 | 4,634.40 |
| MOTORISTA                               | 11,015.00 | 5,507.50 | 1,174.09 | 0 | 0 | 6,681.59 | 0.00  | 4,175.36 | 2,506.23 |
| ALBAÑIL                                 | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00  | 145.70   | 5,967.82 |
| AYUDANTE DE ALBAÑIL                     | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00  | 3,603.22 | 2,510.30 |
| Operador Equipo de Mantenimiento        | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 0.00  | 145.70   | 7,118.23 |
| Operario de Mantenimiento Especializado | 11,975.00 | 5,987.50 | 1,276.43 | 0 | 0 | 7,263.93 | 0.00  | 4,905.41 | 2,358.52 |
| Oficial de Atencion al Cliente          | 10,200.00 | 5,100.00 | 0        | 0 | 0 | 5,100.00 | 0.00  | 145.70   | 4,954.30 |
| OFICIAL DE PERSONAL                     | 13,415.00 | 6,707.50 | 0        | 0 | 0 | 6,707.50 | 39.83 | 4,207.01 | 2,500.49 |
| ASISTENTE DE COMPUTO                    | 13,015.00 | 6,507.50 | 0        | 0 | 0 | 6,507.50 | 33.02 | 178.72   | 6,328.78 |
| MOTORISTA                               | 11,325.00 | 5,662.50 | 1,207.14 | 0 | 0 | 6,869.64 | 0.00  | 145.70   | 6,723.94 |
| PEON                                    | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00  | 3,203.09 | 1,836.15 |
| AYUDANTE DE ALBAÑIL                     | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00  | 814.31   | 5,299.21 |
| PEON                                    | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00  | 3,110.53 | 1,928.71 |
| AYUD. ARMADOR DE HIERRO                 | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00  | 245.70   | 4,793.54 |
| AYUDANTE COMPRESORISTA                  | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00  | 4,358.12 | 1,755.40 |
| ALBAÑIL                                 | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00  | 645.70   | 5,467.82 |
| Operador Equipo de Mantenimiento        | 10,078.48 | 5,039.24 | 950.59   | 0 | 0 | 5,989.83 | 0.00  | 3,099.52 | 2,890.31 |

|                                  |           |          |          |   |   |          |      |          |          |
|----------------------------------|-----------|----------|----------|---|---|----------|------|----------|----------|
| PEON                             | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 145.70   | 5,967.82 |
| PEON                             | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 2,882.84 | 3,230.68 |
| Operador Equipo de Mantenimiento | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 145.70   | 4,893.54 |
| PEON                             | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 145.70   | 5,967.82 |
| PEON                             | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 1,470.70 | 4,642.82 |
| ENCARGADO DE BODEGA              | 11,825.00 | 5,912.50 | 1,260.44 | 0 | 0 | 7,172.94 | 0.00 | 3,074.22 | 4,098.72 |
| VIGILANTE                        | 10,078.48 | 5,039.24 | 1,367.21 | 0 | 0 | 6,406.45 | 0.00 | 2,678.07 | 3,728.38 |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 2,867.70 | 2,171.54 |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 145.70   | 4,893.54 |
| PEON                             | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 145.70   | 5,967.82 |
| Operador Equipo de Mantenimiento | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 2,445.70 | 2,593.54 |
| Operador Equipo de Mantenimiento | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 2,762.76 | 3,350.76 |
| Operador Equipo de Mantenimiento | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 960.2    |          |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 145.70   | 4,893.54 |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 2,893.33 | 2,145.91 |
| PEON                             | 10,078.48 | 5,039.24 | 0        | 0 | 0 | 5,039.24 | 0.00 | 3,390.83 | 1,648.41 |
| Operador Equipo de Mantenimiento | 10,078.48 | 5,039.24 | 1,074.28 | 0 | 0 | 6,113.52 | 0.00 | 3,405.73 | 2,707.79 |

|                                           |           |           |          |   |   |           |          |          |           |
|-------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| AYUDANTE DE ALBAÑIL                       | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 1,881.02 | 4,232.50  |
| PEON                                      | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 1,430.70 | 4,682.82  |
| OPERADOR DE MAQUINA                       | 10,078.48 | 5,039.24  | 432.92   | 0 | 0 | 5,472.16  | 0.00     | 3,398.48 | 2,073.68  |
| AYUDANTE DE ALBAÑIL                       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,506.70 | 3,532.54  |
| MOTORISTA                                 | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 4,665.20 | 1,448.32  |
| Jefe Sub Sistema Comayaguela              | 28,558.00 | 14,279.00 | 0        | 0 | 0 | 14,279.00 | 1,380.23 | 1,525.93 | 12,753.07 |
| ASEADORA                                  | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 3,985.09 | 2,128.43  |
| PEON                                      | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 4,143.50 | 1,970.02  |
| AYUDANTE DE ALBAÑIL                       | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 3,368.91 | 1,670.33  |
| MOTORISTA                                 | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,645.70 | 3,393.54  |
| OFICIAL DE INFORMACION ENLACE TELECONTROL | 14,705.00 | 7,352.50  | 1,567.42 | 0 | 0 | 8,919.92  | 245.20   | 1,765.19 | 7,154.73  |
| ASISTENTE DE JEFATURA                     | 16,869.14 | 8,434.57  | 0        | 0 | 0 | 8,434.57  | 265.24   | 832.67   | 7,601.90  |
| ASEADORA                                  | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,232.70 | 3,806.54  |
| ADMINISTRADOR                             | 25,398.32 | 12,699.16 | 0        | 0 | 0 | 12,699.16 | 1,396.18 | 2,716.88 | 9,982.28  |
| MOTORISTA                                 | 11,015.00 | 5,507.50  | 0        | 0 | 0 | 5,507.50  | 0.00     | 828.03   |           |
| OPERADOR DE PLANTA                        | 22,275.97 | 11,137.98 | 0        | 0 | 0 | 11,137.98 | 545.48   | 691.18   | 10,446.80 |
| Asistente Supervisor                      | 24,194.71 | 12,097.35 | 0        | 0 | 0 | 12,097.35 | 943.90   | 1,774.60 | 10,322.75 |

|                                                    |           |           |          |   |   |           |          |          |           |
|----------------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| MICROBIOLOGO                                       | 17,840.25 | 8,920.13  | 0        | 0 | 0 | 8,920.13  | 407.45   | 2,044.99 | 6,875.14  |
| Oficinista                                         | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,599.20 | 2,440.04  |
| MOTORISTA                                          | 11,065.00 | 5,532.50  | 0        | 0 | 0 | 5,532.50  | 0.00     | 1,365.70 | 4,166.80  |
| TECNICO MECANICO ELECTRICISTA EN PLANTA DE TRATAMI | 10,078.48 | 5,039.24  | 687.17   | 0 | 0 | 5,726.41  | 0.00     | 4,254.01 | 1,472.40  |
| QUIMICO                                            | 16,916.44 | 8,458.22  | 0        | 0 | 0 | 8,458.22  | 268.78   | 1,514.48 | 6,943.74  |
| TECNICO EN LABORATORIO                             | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 1,768.07 | 3,271.17  |
| TECNICO ELECTRICISTA                               | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,938.25 | 2,100.99  |
| PEON                                               | 10,078.48 | 5,039.24  | 1,151.01 | 0 | 0 | 6,190.25  | 0.00     | 3,524.43 | 2,665.82  |
| PEON                                               | 10,078.48 | 5,039.24  | 1,151.01 | 0 | 0 | 6,190.25  | 0.00     | 2,796.77 | 3,393.48  |
| BIOLOGA                                            | 12,335.00 | 6,167.50  | 0        | 0 | 0 | 6,167.50  | 0.00     | 1,539.80 | 4,627.70  |
| ASEADORA                                           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 2,833.89 | 2,205.35  |
| Ayudante de Operario                               | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 245.70   | 4,793.54  |
| Inspector                                          | 12,415.75 | 6,207.87  | 1,417.94 | 0 | 0 | 7,625.81  | 0.00     | 3,318.94 | 4,306.87  |
| PEON ESPECIALIZADO                                 | 10,078.48 | 5,039.24  | 1,151.01 | 0 | 0 | 6,190.25  | 0.00     | 2,963.97 | 3,226.28  |
| Obrero                                             | 10,078.48 | 5,039.24  | 1,074.28 | 0 | 0 | 6,113.52  | 0.00     | 2,983.63 | 3,129.89  |
| JEFE PROYECTOS ESPECIALES                          | 35,680.36 | 17,840.18 | 0        | 0 | 0 | 17,840.18 | 2,422.31 | 2,568.01 | 15,272.17 |
| Supervisor de Obra                                 | 21,689.31 | 10,844.66 | 0        | 0 | 0 | 10,844.66 | 975.62   | 4,289.19 | 6,555.47  |

|                                       |           |           |        |   |   |           |          |          |           |
|---------------------------------------|-----------|-----------|--------|---|---|-----------|----------|----------|-----------|
| SUPERVISOR                            | 23,726.66 | 11,863.33 | 0      | 0 | 0 | 11,863.33 | 666.32   | 2,812.02 | 9,051.31  |
| SECRETARIA                            | 15,861.00 | 7,930.50  | 0      | 0 | 0 | 7,930.50  | 0.00     | 4,192.25 | 3,738.25  |
| Encargado de Archivo                  | 10,675.00 | 5,337.50  | 0      | 0 | 0 | 5,337.50  | 0.00     | 2,615.45 | 2,722.05  |
| Jefe de Operaciones de AQUA BLOQ      | 14,825.00 | 7,412.50  | 0      | 0 | 0 | 7,412.50  | 0.00     | 145.70   | 7,266.80  |
| ASISTENTE TECNICO                     | 40,915.08 | 20,457.54 | 0      | 0 | 0 | 20,457.54 | 2,824.89 | 2,970.59 | 17,486.95 |
| Oficinista                            | 10,190.00 | 5,095.00  | 741.09 | 0 | 0 | 5,836.09  | 0.00     | 1,597.64 | 4,238.45  |
| ASISTENTE DE INGENIERO                | 27,186.53 | 13,593.27 | 0      | 0 | 0 | 13,593.27 | 1,243.08 | 5,348.62 | 8,244.65  |
| INGENIERO SUPERVISOR                  | 25,523.19 | 12,761.60 | 0      | 0 | 0 | 12,761.60 | 1,076.74 | 3,309.54 | 9,452.06  |
| INGENIERO DE PROYECTO                 | 11,100.00 | 5,550.00  | 0      | 0 | 0 | 5,550.00  | 0.00     | 2,230.62 | 3,319.38  |
| ASISTENTE DE INGENIERO                | 16,869.14 | 8,434.57  | 0      | 0 | 0 | 8,434.57  | 265.24   | 832.67   | 7,601.90  |
| Encargado Unidad Normas Y Supervision | 33,000.00 | 16,500.00 | 0      | 0 | 0 | 16,500.00 | 0.00     | 145.70   | 16,354.30 |
| SUPERVISOR                            | 22,462.24 | 11,231.12 | 0      | 0 | 0 | 11,231.12 | 770.65   | 5,315.81 | 5,915.31  |
| AFORADOR                              | 17,124.27 | 8,562.14  | 0      | 0 | 0 | 8,562.14  | 311.45   | 2,354.55 | 6,207.59  |
| LECTOR DE ESTACION                    | 15,489.20 | 7,744.60  | 0      | 0 | 0 | 7,744.60  | 0.00     | 145.70   | 7,598.90  |
| LECTOR DE ESTACION                    | 15,933.15 | 7,966.58  | 0      | 0 | 0 | 7,966.58  | 0.00     | 145.70   | 7,820.88  |
| ASIT. AFORADOR                        | 14,658.45 | 7,329.23  | 0      | 0 | 0 | 7,329.23  | 99.43    | 245.13   | 7,084.10  |
| LECTOR DE ESTACION                    | 14,092.20 | 7,046.10  | 0      | 0 | 0 | 7,046.10  | 0.00     | 145.70   | 6,900.40  |

|                                          |           |           |   |   |   |           |          |          |           |
|------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| JEFE UNIDAD HIDROLOGIA                   | 18,347.18 | 9,173.59  | 0 | 0 | 0 | 9,173.59  | 292.30   | 4,949.30 | 4,224.29  |
| SECRETARIA                               | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| MOTORISTA                                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,369.21 | 3,670.03  |
| MOTORISTA                                | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 650.16   |           |
| Encargado DAHPO y Optimizacion Operativa | 58,151.33 | 29,075.67 | 0 | 0 | 0 | 29,075.67 | 4,769.64 | 4,915.34 | 24,160.33 |
| ANALISTA DE SISTEMA                      | 24,064.70 | 12,032.35 | 0 | 0 | 0 | 12,032.35 | 1,218.04 | 1,363.74 | 10,668.61 |
| ASISTENTE TECNICO                        | 14,785.00 | 7,392.50  | 0 | 0 | 0 | 7,392.50  | 185.53   | 2,374.77 | 5,017.73  |
| ASISTENTE DE INGENIERO                   | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,249.70 | 2,130.40 | 11,495.98 |
| ASISTENTE DE DISEÑO                      | 27,252.75 | 13,626.38 | 0 | 0 | 0 | 13,626.38 | 1,249.70 | 3,780.30 | 9,846.08  |
| SECRETARIA                               | 13,655.00 | 6,827.50  | 0 | 0 | 0 | 6,827.50  | 17.88    | 2,798.22 | 4,029.28  |
| BODEGUERO                                | 18,821.00 | 9,410.50  | 0 | 0 | 0 | 9,410.50  | 238.55   | 7,189.71 | 2,220.79  |
| CONTADOR GENERAL                         | 21,205.29 | 10,602.65 | 0 | 0 | 0 | 10,602.65 | 680.65   | 2,400.68 | 8,201.97  |
| PROMOTOR SOCIAL                          | 27,429.77 | 13,714.89 | 0 | 0 | 0 | 13,714.89 | 961.04   | 1,106.74 | 12,608.15 |
| MAESTRO DE OBRA                          | 15,726.00 | 7,863.00  | 0 | 0 | 0 | 7,863.00  | 349.86   | 4,120.56 | 3,742.44  |
| MOTORISTA                                | 15,163.75 | 7,581.87  | 0 | 0 | 0 | 7,581.87  | 285.96   | 479.64   |           |
| TOPOGRAFO                                | 17,204.26 | 8,602.13  | 0 | 0 | 0 | 8,602.13  | 290.37   | 3,022.07 | 5,580.06  |
| ASEADORA                                 | 14,705.00 | 7,352.50  | 0 | 0 | 0 | 7,352.50  | 46.56    | 1,386.26 | 5,966.24  |

|                              |           |           |   |   |   |           |          |          |           |
|------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| ENCARGADO DE FONDO ROTATORIO | 18,321.37 | 9,160.68  | 0 | 0 | 0 | 9,160.68  | 0.00     | 3,205.70 | 5,954.98  |
| SUB JEFE UNIDAD EJECUTORA    | 31,249.83 | 15,624.92 | 0 | 0 | 0 | 15,624.92 | 1,649.41 | 2,145.11 | 13,479.81 |
| PROMOTOR SOCIAL              | 15,270.00 | 7,635.00  | 0 | 0 | 0 | 7,635.00  | 241.07   | 386.77   | 7,248.23  |
| MAESTRO DE OBRA              | 13,042.00 | 6,521.00  | 0 | 0 | 0 | 6,521.00  | 0.00     | 1,149.70 | 5,371.30  |
| SECRETARIA                   | 15,415.00 | 7,707.50  | 0 | 0 | 0 | 7,707.50  | 264.94   | 410.64   | 7,296.86  |
| Asistente Administrativo     | 12,535.00 | 6,267.50  | 0 | 0 | 0 | 6,267.50  | 0.00     | 96.42    |           |
| PROMOTOR SOCIAL              | 19,492.41 | 9,746.21  | 0 | 0 | 0 | 9,746.21  | 776.44   | 4,965.14 | 4,781.07  |
| ASISTENTE CONSTRUCCION       | 21,500.14 | 10,750.07 | 0 | 0 | 0 | 10,750.07 | 440.41   | 586.11   | 10,163.96 |
| CONTADOR AUXILIAR            | 16,302.29 | 8,151.15  | 0 | 0 | 0 | 8,151.15  | 222.72   | 3,085.76 | 5,065.39  |
| SUPERVISOR                   | 17,251.47 | 8,625.74  | 0 | 0 | 0 | 8,625.74  | 293.91   | 1,560.29 | 7,065.45  |
| ENCARGADA DE PATRIMONIO      | 19,322.00 | 9,661.00  | 0 | 0 | 0 | 9,661.00  | 454.33   | 600.03   | 9,060.97  |
| DIBUJANTE                    | 25,192.38 | 12,596.19 | 0 | 0 | 0 | 12,596.19 | 1,043.66 | 5,351.36 | 7,244.83  |
| MOTORISTA                    | 15,488.65 | 7,744.32  | 0 | 0 | 0 | 7,744.32  | 0.00     | 2,223.70 | 5,520.62  |
| OFICIAL DE PERSONAL          | 24,792.96 | 12,396.48 | 0 | 0 | 0 | 12,396.48 | 935.39   | 2,881.09 | 9,515.39  |
| PROMOTORA                    | 12,535.00 | 6,267.50  | 0 | 0 | 0 | 6,267.50  | 0.00     | 1,470.70 | 4,796.80  |
| PROMOTOR SOCIAL              | 12,035.00 | 6,017.50  | 0 | 0 | 0 | 6,017.50  | 0.00     | 1,275.01 | 4,742.49  |
| MOTORISTA                    | 10,965.00 | 5,482.50  | 0 | 0 | 0 | 5,482.50  | 0.00     | 170.70   | 5,311.80  |

|                                                  |           |           |   |   |   |           |          |           |           |
|--------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|-----------|-----------|
| PROMOTOR SOCIAL                                  | 10,350.00 | 5,175.00  | 0 | 0 | 0 | 5,175.00  | 0.00     | 2,790.70  | 2,384.30  |
| ING. DE PROYECTO                                 | 24,025.80 | 12,012.90 | 0 | 0 | 0 | 12,012.90 | 1,079.70 | 1,225.40  | 10,787.50 |
| PROMOTOR SOCIAL                                  | 17,122.43 | 8,561.22  | 0 | 0 | 0 | 8,561.22  | 248.84   | 394.54    | 8,166.68  |
| PROCURADOR LEGAL                                 | 16,758.34 | 8,379.17  | 0 | 0 | 0 | 8,379.17  | 256.92   | 2,621.23  | 5,757.94  |
| ING. DE PROYECTO                                 | 23,218.79 | 11,609.40 | 0 | 0 | 0 | 11,609.40 | 846.30   | 992.00    | 10,617.40 |
| PROMOTOR SOCIAL                                  | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,156.70  | 3,882.54  |
| MOTORISTA                                        | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,999.91  | 1,039.33  |
| AYUDANTE DE CARRO CISTERNA                       | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,785.58  | 2,253.66  |
| MAESTRO DE OBRA                                  | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,569.72  | 3,469.52  |
| ENCARGADO DE CONTROL DE INVENTARIOS Y ALMACEN    | 15,825.00 | 7,912.50  | 0 | 0 | 0 | 7,912.50  | 276.72   | 4,550.26  | 3,362.24  |
| JEFE SUPERVISOR DE ACUEDUCTOS RURALES            | 30,000.00 | 15,000.00 | 0 | 0 | 0 | 15,000.00 | 1,441.75 | 4,485.18  | 10,514.82 |
| AGRONOMO                                         | 10,260.00 | 5,130.00  | 0 | 0 | 0 | 5,130.00  | 0.00     | 145.70    | 4,984.30  |
| MOTORISTA                                        | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,141.92  | 3,897.32  |
| ENLACE TEC. AL ACUEDUCTO REGNAL VALLE DE NACAOME | 51,105.46 | 25,552.73 | 0 | 0 | 0 | 25,552.73 | 3,888.90 | 11,178.69 | 14,374.04 |
| ASISTENTE ADMINISTRATIVO                         | 32,471.60 | 16,235.80 | 0 | 0 | 0 | 16,235.80 | 1,922.56 | 2,760.26  | 13,475.54 |
| Director de Investigacion y Asistencia Tecnica   | 73,190.00 | 36,595.00 | 0 | 0 | 0 | 36,595.00 | 3,406.73 | 3,552.43  | 33,042.57 |
| INGENIERO PLANIFICACION                          | 39,347.50 | 19,673.75 | 0 | 0 | 0 | 19,673.75 | 105.80   | 251.50    | 19,422.25 |

|                                                   |           |           |   |   |   |           |          |          |           |
|---------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| PROMOTOR SOCIAL                                   | 19,156.13 | 9,578.07  | 0 | 0 | 0 | 9,578.07  | 0.00     | 1,728.70 | 7,849.37  |
| SECRETARIA                                        | 13,515.00 | 6,757.50  | 0 | 0 | 0 | 6,757.50  | 48.93    | 1,684.33 | 5,073.17  |
| ASISTENTE MANEJO DE SISTEMAS GEOGRAFICOS          | 21,656.64 | 10,828.32 | 0 | 0 | 0 | 10,828.32 | 690.09   | 1,785.54 | 9,042.78  |
| TECNICO EN INFORMATICA                            | 11,065.00 | 5,532.50  | 0 | 0 | 0 | 5,532.50  | 0.00     | 145.70   | 5,386.80  |
| SECRETARIA                                        | 11,225.00 | 5,612.50  | 0 | 0 | 0 | 5,612.50  | 0.00     | 2,608.13 | 3,004.37  |
| ASIST. DIAT CON ENFASIS HIDROLOGICO Y BANCO DATOS | 18,000.00 | 9,000.00  | 0 | 0 | 0 | 9,000.00  | 350.05   | 3,135.81 | 5,864.19  |
| SUPERVISOR ACUEDUCTOS AREA SOCIAL                 | 13,615.00 | 6,807.50  | 0 | 0 | 0 | 6,807.50  | 0.00     | 3,333.71 | 3,473.79  |
| TECNICO EN AGUA Y SANEAMIENTO                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,775.70 | 3,263.54  |
| TECNICO EN AGUA Y SANEAMIENTO                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| ASISTENTE ADMINISTRATIVO                          | 36,379.30 | 18,189.65 | 0 | 0 | 0 | 18,189.65 | 1,931.58 | 9,055.90 | 9,133.75  |
| CONSERJE                                          | 11,355.00 | 5,677.50  | 0 | 0 | 0 | 5,677.50  | 0.00     | 145.70   | 5,531.80  |
| TOPOGRAFO                                         | 18,912.75 | 9,456.38  | 0 | 0 | 0 | 9,456.38  | 245.43   | 1,721.13 | 7,735.25  |
| MOTORISTA                                         | 17,925.88 | 8,962.94  | 0 | 0 | 0 | 8,962.94  | 344.49   | 7,466.04 | 1,496.90  |
| OFICIAL FINANCIERO I                              | 15,915.00 | 7,957.50  | 0 | 0 | 0 | 7,957.50  | 293.49   | 1,269.19 | 6,688.31  |
| INSPECTOR DE OBRA                                 | 14,885.00 | 7,442.50  | 0 | 0 | 0 | 7,442.50  | 228.60   | 3,836.70 | 3,605.80  |
| Jefe Departamento Estudio y Construccion          | 43,025.54 | 21,512.77 | 0 | 0 | 0 | 21,512.77 | 2,876.74 | 8,302.22 | 13,210.55 |
| SECRETARIA                                        | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 771.68   | 4,267.56  |

|                                               |           |           |   |   |   |           |          |          |           |
|-----------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| ASISTENTE DE INGENIERO                        | 25,523.19 | 12,761.60 | 0 | 0 | 0 | 12,761.60 | 1,076.74 | 1,222.44 | 11,539.16 |
| MAESTRO DE OBRA                               | 17,074.54 | 8,537.27  | 0 | 0 | 0 | 8,537.27  | 0.00     | 3,445.56 | 5,091.71  |
| Dibujante Calculista                          | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,124.42 | 2,914.82  |
| VIGILANTE                                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| Encargado de la Jefatura Regional Valle Aguan | 54,726.34 | 27,363.17 | 0 | 0 | 0 | 27,363.17 | 4,053.05 | 4,198.75 | 23,164.42 |
| Supervisor de Proyectos                       | 21,829.26 | 10,914.63 | 0 | 0 | 0 | 10,914.63 | 707.35   | 853.05   | 10,061.58 |
| JEFE DE SERVICIOS GENERALES                   | 10,350.00 | 5,175.00  | 0 | 0 | 0 | 5,175.00  | 0.00     | 1,456.70 | 3,718.30  |
| ASISTENTE ADMINISTRATIVO                      | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 195.70   | 4,843.54  |
| VIGILANTE                                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| TECNICO EN OPERACION Y MANTENIMIENTO          | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,023.20 | 4,016.04  |
| VIGILANTE                                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| ING SUPERV ACUEDUC RURALES                    | 26,285.37 | 13,142.69 | 0 | 0 | 0 | 13,142.69 | 1,152.96 | 1,298.66 | 11,844.03 |
| ADMINISTRADOR REGIONAL                        | 13,380.00 | 6,690.00  | 0 | 0 | 0 | 6,690.00  | 67.50    | 4,934.20 | 1,755.80  |
| MOTORISTA                                     | 12,965.00 | 6,482.50  | 0 | 0 | 0 | 6,482.50  | 27.85    | 1,656.55 | 4,825.95  |
| ASISTENTE ADMINISTRATIVO                      | 13,115.00 | 6,557.50  | 0 | 0 | 0 | 6,557.50  | 45.69    | 491.39   | 6,066.11  |
| MOTORISTA                                     | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 3,601.21 | 1,438.03  |
| ADMINISTRADOR                                 | 15,715.00 | 7,857.50  | 0 | 0 | 0 | 7,857.50  | 178.67   | 4,086.22 | 3,771.28  |

|                                          |           |           |   |   |   |           |          |          |           |
|------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| Coordinador de Proyectos Zona Centro Sur | 42,258.04 | 21,129.02 | 0 | 0 | 0 | 21,129.02 | 2,973.12 | 3,118.82 | 18,010.20 |
| PREINTERVENTORA GERENCIAL                | 12,535.00 | 6,267.50  | 0 | 0 | 0 | 6,267.50  | 0.00     | 1,667.62 | 4,599.88  |
| INGENIERO DE PROYECTO                    | 25,628.59 | 12,814.29 | 0 | 0 | 0 | 12,814.29 | 1,087.28 | 1,232.98 | 11,581.31 |
| Contador I                               | 15,035.00 | 7,517.50  | 0 | 0 | 0 | 7,517.50  | 127.67   | 2,685.37 | 4,832.13  |
| TECNICO                                  | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| CONSERJE                                 | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,703.63 | 2,335.61  |
| AUXILIAR DE CONTABILIDAD                 | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,245.70 | 3,793.54  |
| SUB GERENTE DE LA DIVISION DE DESARROLLO | 61,206.88 | 30,603.44 | 0 | 0 | 0 | 30,603.44 | 5,848.12 | 5,993.82 | 24,609.62 |
| Secretaria Gerencia                      | 23,606.90 | 11,803.45 | 0 | 0 | 0 | 11,803.45 | 0.00     | 1,912.70 | 9,890.75  |
| ASISTENTE                                | 22,555.17 | 11,277.59 | 0 | 0 | 0 | 11,277.59 | 1,074.71 | 2,020.41 | 9,257.18  |
| ANALISTA PROGRAMADOR                     | 23,239.65 | 11,619.83 | 0 | 0 | 0 | 11,619.83 | 1,125.69 | 1,871.39 | 9,748.44  |
| OFICIAL ADMINISTRATIVO                   | 15,055.00 | 7,527.50  | 0 | 0 | 0 | 7,527.50  | 135.30   | 4,594.21 | 2,933.29  |
| Dierector Planificacion y Capacitacion   | 60,479.17 | 30,239.58 | 0 | 0 | 0 | 30,239.58 | 2,371.13 | 3,696.83 | 26,542.75 |
| JEFE SUPERVISOR ACUEDUCTOS RURALES       | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,590.21 | 4,615.91 | 10,713.02 |
| Motorista                                | 11,065.00 | 5,532.50  | 0 | 0 | 0 | 5,532.50  | 0.00     | 2,513.25 | 3,019.25  |
| Jefe Depto. Financiero                   | 32,050.39 | 16,025.19 | 0 | 0 | 0 | 16,025.19 | 1,729.46 | 4,031.68 | 11,993.51 |
| JEFE INVENTARIO.NAC REGIO                | 26,298.52 | 13,149.26 | 0 | 0 | 0 | 13,149.26 | 1,468.08 | 5,249.78 | 7,899.48  |

|                                               |           |           |          |   |   |           |          |           |           |
|-----------------------------------------------|-----------|-----------|----------|---|---|-----------|----------|-----------|-----------|
| ANALISTA FINANCIERO Y PLANIFICACION           | 29,313.88 | 14,656.94 | 0        | 0 | 0 | 14,656.94 | 1,455.81 | 1,601.51  | 13,055.43 |
| AUXILIAR DE CONTABILIDAD                      | 12,035.00 | 6,017.50  | 0        | 0 | 0 | 6,017.50  | 0.00     | 3,722.72  | 2,294.78  |
| JEFE DE ALMACENES                             | 15,555.00 | 7,777.50  | 0        | 0 | 0 | 7,777.50  | 166.67   | 812.37    | 6,965.13  |
| SECRETARIA                                    | 16,213.75 | 8,106.87  | 0        | 0 | 0 | 8,106.87  | 216.08   | 5,320.44  | 2,786.43  |
| ASISTENTE ADMINISTRATIVO FINANCIERO           | 30,969.14 | 15,484.57 | 0        | 0 | 0 | 15,484.57 | 1,621.34 | 5,726.88  | 9,757.69  |
| Jefe Depto. Contable                          | 32,112.79 | 16,056.39 | 0        | 0 | 0 | 16,056.39 | 1,731.55 | 3,249.25  | 12,807.14 |
| ADMINISTRADOR REGIONAL                        | 28,704.03 | 14,352.02 | 0        | 0 | 0 | 14,352.02 | 1,737.33 | 11,283.27 | 3,068.75  |
| OFICIAL DE ALMACENES                          | 21,435.29 | 10,717.65 | 0        | 0 | 0 | 10,717.65 | 894.21   | 2,439.91  | 8,277.74  |
| AUXILIAR DE CONTABILIDAD                      | 14,285.00 | 7,142.50  | 0        | 0 | 0 | 7,142.50  | 189.33   | 4,018.29  | 3,124.21  |
| AYUDANTE DE ALMACEN                           | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70    | 4,893.54  |
| JEFE DE CAPACITACION Y EDUCACION              | 28,396.31 | 14,198.16 | 0        | 0 | 0 | 14,198.16 | 1,364.05 | 7,627.59  | 6,570.57  |
| Jeje Departamento de Comunicacion y Educacion | 24,184.40 | 12,092.20 | 0        | 0 | 0 | 12,092.20 | 0.00     | 245.70    | 11,846.50 |
| Coordinador Regional de Educacion             | 21,100.59 | 10,550.30 | 0        | 0 | 0 | 10,550.30 | 939.27   | 5,671.65  | 4,878.65  |
| Tecnico en Operacion y Mantenimiento          | 16,644.84 | 8,322.42  | 0        | 0 | 0 | 8,322.42  | 248.41   | 3,693.98  | 4,628.44  |
| Tecnico en Agua y Saneamiento                 | 13,463.43 | 6,731.72  | 0        | 0 | 0 | 6,731.72  | 0.00     | 145.70    | 6,586.02  |
| Asistente Administrativo                      | 15,115.00 | 7,557.50  | 0        | 0 | 0 | 8,061.33  | 271.56   | 4,220.18  | 3,841.15  |
| VIGILANTE                                     | 10,335.00 | 5,167.50  | 4,721.22 | 0 | 0 | 9,888.72  | 0.00     | 2,572.12  | 7,316.60  |

|                                      |           |           |          |   |   |           |          |          |           |
|--------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| VIGILANTE                            | 10,078.48 | 5,039.24  | 2,556.27 | 0 | 0 | 7,595.51  | 0.00     | 345.70   | 7,249.81  |
| CONSERJE                             | 14,304.71 | 7,152.36  | 0        | 0 | 0 | 7,152.36  | 0.00     | 2,645.70 | 4,506.66  |
| Tecnico en Agua y Saneamiento        | 16,872.76 | 8,436.38  | 0        | 0 | 0 | 8,436.38  | 265.51   | 3,206.15 | 5,230.23  |
| Coordinador Regional de Educacion    | 18,160.28 | 9,080.14  | 0        | 0 | 0 | 9,080.14  | 362.07   | 707.77   | 8,372.37  |
| Administrador Bodega Progreso, Yoro  | 18,233.22 | 9,116.61  | 0        | 0 | 0 | 9,116.61  | 557.49   | 703.19   | 8,413.42  |
| MOTORISTA                            | 11,165.00 | 5,582.50  | 0        | 0 | 0 | 5,582.50  | 0.00     | 145.70   | 5,436.80  |
| JEFE DE DESARROLLO                   | 27,626.86 | 13,813.43 | 0        | 0 | 0 | 13,813.43 | 1,623.16 | 1,768.86 | 12,044.57 |
| SECRETARIA                           | 15,257.50 | 7,628.75  | 0        | 0 | 0 | 7,628.75  | 144.36   | 3,180.06 | 4,448.69  |
| Asistente Administrativo             | 13,515.00 | 6,757.50  | 0        | 0 | 0 | 6,757.50  | 82.90    | 2,650.60 | 4,106.90  |
| TOPOGRAFO                            | 12,035.00 | 6,017.50  | 0        | 0 | 0 | 6,017.50  | 0.00     | 1,295.70 | 4,721.80  |
| VIGILANTE                            | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 245.70   | 4,793.54  |
| VIGILANTE                            | 10,078.48 | 5,039.24  | 0        | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| ADMINISTRADOR REGIONAL               | 24,622.23 | 12,311.12 | 0        | 0 | 0 | 12,311.12 | 1,181.62 | 1,327.32 | 10,983.80 |
| Coordinador Regional de Educacion    | 20,738.54 | 10,369.27 | 0        | 0 | 0 | 10,369.27 | 598.28   | 743.98   | 9,625.29  |
| Tecnico en Agua y Saneamiento        | 17,612.80 | 8,806.40  | 0        | 0 | 0 | 8,806.40  | 321.01   | 466.71   | 8,339.69  |
| Tecnico en Operacion y Mantenimiento | 20,392.61 | 10,196.31 | 0        | 0 | 0 | 10,196.31 | 551.88   | 697.58   | 9,498.73  |
| Coordinador Regional de Educacion    | 20,297.62 | 10,148.81 | 0        | 0 | 0 | 10,148.81 | 554.19   | 4,052.59 | 6,096.22  |

|                                        |           |           |   |   |   |           |          |          |           |
|----------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| Tecnico en Operacion y Mantenimiento   | 16,834.56 | 8,417.28  | 0 | 0 | 0 | 8,417.28  | 262.64   | 408.34   | 8,008.94  |
| Tecnico en Agua y Saneamiento          | 13,463.43 | 6,731.72  | 0 | 0 | 0 | 6,731.72  | 0.00     | 145.70   | 6,586.02  |
| JEFE SUPERVISOR ACUEDUCTOS RURALES     | 30,657.86 | 15,328.93 | 0 | 0 | 0 | 15,328.93 | 1,359.44 | 1,505.14 | 13,823.79 |
| Tecnico en Agua y Saneamiento          | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |
| Tecnico en Agua y Saneamiento          | 17,809.97 | 8,904.99  | 0 | 0 | 0 | 8,904.99  | 335.80   | 631.50   | 8,273.49  |
| VIGILANTE                              | 13,932.13 | 6,966.06  | 0 | 0 | 0 | 6,966.06  | 44.86    | 2,268.56 | 4,697.50  |
| Tecnico en Operacion y Mantenimiento   | 17,330.30 | 8,665.15  | 0 | 0 | 0 | 8,665.15  | 299.82   | 3,066.02 | 5,599.13  |
| JEFE DE LABORATORIO REGIONAL OCCIDENTE | 20,165.85 | 10,082.93 | 0 | 0 | 0 | 10,082.93 | 541.01   | 686.71   | 9,396.22  |
| Tecnico en Agua y Saneamiento          | 16,644.84 | 8,322.42  | 0 | 0 | 0 | 8,322.42  | 385.45   | 531.15   | 7,791.27  |
| Coordinador Regional de Educacion      | 18,313.59 | 9,156.80  | 0 | 0 | 0 | 9,156.80  | 373.57   | 3,391.27 | 5,765.53  |
| ADMINISTRADOR ACUED RURALES            | 14,075.00 | 7,037.50  | 0 | 0 | 0 | 7,037.50  | 184.08   | 3,934.41 | 3,103.09  |
| ENC. DE BODEGA                         | 14,408.21 | 7,204.11  | 0 | 0 | 0 | 7,204.11  | 189.25   | 734.95   | 6,469.16  |
| Tecnico en Operacion y Mantenimiento   | 13,355.00 | 6,677.50  | 0 | 0 | 0 | 6,677.50  | 0.00     | 3,620.20 | 3,057.30  |
| Tecnico en Agua y Saneamiento          | 13,530.00 | 6,765.00  | 0 | 0 | 0 | 6,765.00  | 107.42   | 253.12   | 6,511.88  |
| SECRETARIA                             | 15,876.00 | 7,938.00  | 0 | 0 | 0 | 7,938.00  | 190.75   | 2,092.45 | 5,845.55  |
| Tecnico en Operacion y Mantenimiento   | 18,606.14 | 9,303.07  | 0 | 0 | 0 | 9,303.07  | 395.51   | 2,066.21 | 7,236.86  |
| FACILITADORA EDUCACION SANITARIA       | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 145.70   | 4,893.54  |

|                                      |           |           |          |   |   |           |          |          |           |
|--------------------------------------|-----------|-----------|----------|---|---|-----------|----------|----------|-----------|
| JEFE DE DESARROLLO                   | 26,892.97 | 13,446.48 | 0        | 0 | 0 | 13,446.48 | 1,213.72 | 1,359.42 | 12,087.06 |
| Tecnico en Agua y Saneamiento        | 17,376.48 | 8,688.24  | 0        | 0 | 0 | 8,688.24  | 303.28   | 448.98   | 8,239.26  |
| ENCARGADO DE RECURSOS HUMANOS        | 20,442.28 | 10,221.14 | 0        | 0 | 0 | 10,221.14 | 568.65   | 714.35   | 9,506.79  |
| Tecnico en Agua y Saneamiento        | 17,382.79 | 8,691.39  | 0        | 0 | 0 | 8,691.39  | 303.76   | 449.46   | 8,241.93  |
| Coordinador Regional de Educacion    | 24,911.48 | 12,455.74 | 0        | 0 | 0 | 12,455.74 | 1,015.57 | 2,644.27 | 9,811.47  |
| Tecnico en Operacion y Mantenimiento | 16,819.36 | 8,409.68  | 0        | 0 | 0 | 8,409.68  | 261.50   | 1,207.20 | 7,202.48  |
| Tecnico en Operacion y Mantenimiento | 16,849.84 | 8,424.92  | 0        | 0 | 0 | 8,424.92  | 263.79   | 409.49   | 8,015.43  |
| Administrador                        | 18,929.07 | 9,464.54  | 0        | 0 | 0 | 9,464.54  | 419.73   | 1,876.43 | 7,588.11  |
| Tecnico en Operacion y Mantenimiento | 16,245.37 | 8,122.68  | 0        | 0 | 0 | 8,122.68  | 218.45   | 4,836.15 | 3,286.53  |
| ENC. DE BODEGA                       | 15,350.00 | 7,675.00  | 0        | 0 | 0 | 7,675.00  | 151.30   | 1,591.34 | 6,083.66  |
| Tecnico en Operacion y Mantenimiento | 13,463.43 | 6,731.72  | 0        | 0 | 0 | 6,731.72  | 0.00     | 145.70   | 6,586.02  |
| Tecnico en Agua y Saneamiento        | 13,463.43 | 6,731.72  | 0        | 0 | 0 | 6,731.72  | 0.00     | 145.70   | 6,586.02  |
| JEFE DE DESARROLLO                   | 30,657.86 | 15,328.93 | 0        | 0 | 0 | 15,328.93 | 1,590.21 | 1,735.91 | 13,593.02 |
| JEFE.REG.ACUE.RURALES                | 30,657.86 | 15,328.93 | 0        | 0 | 0 | 15,328.93 | 1,873.62 | 2,019.32 | 13,309.61 |
| VIGILANTE                            | 10,195.00 | 5,097.50  | 0        | 0 | 0 | 5,097.50  | 0.00     | 2,667.70 | 2,429.80  |
| VIGILANTE                            | 10,195.00 | 5,097.50  | 1,390.23 | 0 | 0 | 6,487.73  | 0.00     | 1,356.70 | 5,131.03  |
| VIGILANTE                            | 10,195.00 | 5,097.50  | 2,224.36 | 0 | 0 | 7,321.86  | 0.00     | 145.70   | 7,176.16  |

|                                      |           |           |   |   |   |           |          |          |           |
|--------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| ASISTENTE DE INGENIERO               | 27,363.85 | 13,681.92 | 0 | 0 | 0 | 13,681.92 | 1,260.81 | 1,656.51 | 12,025.41 |
| Jefe del Laboratorio Choluteca       | 22,024.62 | 11,012.31 | 0 | 0 | 0 | 11,012.31 | 726.89   | 5,668.86 | 5,343.45  |
| Coordinador Regional de Educacion    | 18,313.59 | 9,156.80  | 0 | 0 | 0 | 9,156.80  | 373.57   | 341.12   |           |
| Tecnico en Agua y Saneamiento        | 17,469.25 | 8,734.62  | 0 | 0 | 0 | 8,734.62  | 310.24   | 2,777.94 | 5,956.68  |
| Tecnico en Operacion y Mantenimiento | 13,463.43 | 6,731.72  | 0 | 0 | 0 | 6,731.72  | 0.00     | 4,046.47 | 2,685.25  |
| Tecnico en Agua y Saneamiento        | 13,463.43 | 6,731.72  | 0 | 0 | 0 | 6,731.72  | 0.00     | 1,025.70 | 5,706.02  |
| Tecnico en Operacion y Mantenimiento | 13,463.43 | 6,731.72  | 0 | 0 | 0 | 6,731.72  | 0.00     | 2,467.70 | 4,264.02  |
| ENC. DE BODEGA                       | 15,605.00 | 7,802.50  | 0 | 0 | 0 | 7,802.50  | 268.30   | 414.00   | 7,388.50  |
| Jefe Regional de Desarrollo          | 27,089.08 | 13,544.54 | 0 | 0 | 0 | 13,544.54 | 1,233.33 | 1,379.03 | 12,165.51 |
| Asistente Administrativo             | 11,575.00 | 5,787.50  | 0 | 0 | 0 | 5,787.50  | 0.00     | 395.70   | 5,391.80  |
| MOTORISTA                            | 10,415.00 | 5,207.50  | 0 | 0 | 0 | 5,207.50  | 0.00     | 145.70   | 5,061.80  |
| Coordinador Regional de Educacion    | 19,752.46 | 9,876.23  | 0 | 0 | 0 | 9,876.23  | 499.67   | 5,202.37 | 4,673.86  |
| Administrador                        | 17,507.80 | 8,753.90  | 0 | 0 | 0 | 8,753.90  | 313.13   | 4,630.83 | 4,123.07  |
| JEFE SUPERVISOR ACUEDUCTOS RURALES   | 36,529.01 | 18,264.51 | 0 | 0 | 0 | 18,264.51 | 2,177.32 | 4,601.02 | 13,663.49 |
| Asistente Administrativo             | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 1,690.70 | 3,348.54  |
| ADMINISTRADOR REGIONAL               | 21,703.25 | 10,851.63 | 0 | 0 | 0 | 10,851.63 | 1,008.24 | 9,006.39 | 1,845.24  |
| Tecnico en Operacion y Mantenimiento | 17,413.79 | 8,706.90  | 0 | 0 | 0 | 8,706.90  | 306.08   | 3,576.78 | 5,130.12  |

|                                                            |           |           |   |   |   |           |          |          |           |
|------------------------------------------------------------|-----------|-----------|---|---|---|-----------|----------|----------|-----------|
| Tecnico en Operacion y Mantenimiento                       | 16,644.84 | 8,322.42  | 0 | 0 | 0 | 8,322.42  | 248.41   | 1,315.11 | 7,007.31  |
| Tecnico en Operacion y Mantenimiento                       | 16,644.84 | 8,322.42  | 0 | 0 | 0 | 8,322.42  | 248.41   | 1,586.11 | 6,736.31  |
| Tecnico en Agua y Saneamiento                              | 13,463.43 | 6,731.72  | 0 | 0 | 0 | 6,731.72  | 0.00     | 2,925.70 | 3,806.02  |
| Tecnico en Agua y Saneamiento                              | 13,463.43 | 6,731.72  | 0 | 0 | 0 | 6,731.72  | 0.00     | 1,320.70 | 5,411.02  |
| Coordinador Regional de Educacion                          | 15,815.00 | 7,907.50  | 0 | 0 | 0 | 7,907.50  | 186.17   | 2,593.90 | 5,313.60  |
| ENC. DE BODEGA                                             | 14,662.50 | 7,331.25  | 0 | 0 | 0 | 7,331.25  | 99.74    | 3,434.44 | 3,896.81  |
| JEFE DE DESARROLLO                                         | 33,960.38 | 16,980.19 | 0 | 0 | 0 | 16,980.19 | 1,920.46 | 4,388.16 | 12,592.03 |
| CONSERJE                                                   | 10,195.00 | 5,097.50  | 0 | 0 | 0 | 5,097.50  | 0.00     | 4,010.18 | 1,087.32  |
| TAS                                                        | 10,500.00 | 5,250.00  | 0 | 0 | 0 | 5,250.00  | 0.00     | 52.86    |           |
| JEFE DE LABORATORIO REGIONAL CENTRO OCCIDENTE              | 13,605.95 | 6,802.98  | 0 | 0 | 0 | 6,802.98  | 0.00     | 1,692.13 | 5,110.85  |
| FACILITADOR EN EDUCACION SANITARIA                         | 10,078.48 | 5,039.24  | 0 | 0 | 0 | 5,039.24  | 0.00     | 2,063.70 | 2,975.54  |
| ** Las Planillas de Totalizan en el Segundo Pago Bisemanal |           |           |   |   |   |           |          |          |           |