LIBRO DE SUELDOS Y SALARIOS

2017

MUNICIPALIDAD DE JUTICALPA

MUNICIPALIDAD DE JUTICALPA, OLANCHO
Presupuesto por Programas 2017
LIBRO DE SUELDOS Y SALARIOS

					Sueldo Mensual		Anual	Derechos Laborales			Patronales		
	ub	Act	Nombre del cargo	Nombre Empleado	2016	2017	2017	13vo.	14vo.	Vacaciones	IHSS	INFOP	
	DIRECCION SUPERIOR												
	Asesoria Legal												
01	01	01	Asesor Legal	Jose Maria Alonzo	18,400.00	20,000.00	240,000.00	20,000.00	20,000.00	13,333.33	2,016.00	2,400.00	297,749.33
			Total Actividad 01-02		18,400.00	20,000.00	240,000.00	20,000.00	20,000.00	13,333.33	2,016.00	2,400.00	297,749.33
	Auditoria Interna												
	01	02	Auditor Interno	Cruz Antonio Tejada	15,000.00	16,000.00	192,000.00	16,000.00	16,000.00	10,666.67	2,016.00	1,920.00	238,602.67
			Asistente de Auditoria	Doris Alicia Molina	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Total Actividad 01-02		20,433.75	21,433.75	257,205.00	21,433.75	21,433.75	14,289.17	4,000.50	2,572.05	320,934.22
	Secretaria Municipal												
01	01	03	Secretaria Municipal	Brenda Yamileth Mendez	14,500.00	16,000.00	192,000.00	16,000.00	16,000.00	10,666.67	2,016.00	1,920.00	238,602.67
			Asistente de la Secretaria	Candida Rosa Aguilar	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Total actividad 01-03		19,933.75	21,433.75	257,205.00	21,433.75	21,433.75	14,289.17	4,000.50	2,572.05	320,934.22
	Dirección Ejecutiva												
	Alcaldia Municipal												
01	02	01	Alcalde Municipal	Ramón Daniel Sarmiento	50,000.00					-			
			Secretaria	Carlos Guifarro	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Recepcionista	Erlinda Floridalma Ortiz	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	2,016.00	652.05	82,363.05
			Asistente del Alcalde	Almandina Romero	4,800.00	4,800.00	57,600.00	4,800.00	4,800.00	3,200.00	2,016.00	576.00	72,992.00
			Vigilante	Marco Tullo Chevez	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Vigilante	Servando Ferrera	5,000.00	5,000.00	60,000.00	5000.00	5000.00	3333.33	2016	600.00	75,949.33
			Total Actividad 01-02		61,433.75	11,433.75	323,805.00	26,983.75	26,983.75	17,989.16	10,080.00	3,238.05	409,079.71
	Vice- Alcalde												
01	02	02	Vice- Alcalde	Huniberto Madrid	35,000.00		-	-				-	
			secretaria	Cristina Carcamo	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	93,199.05
			oficial de IAIP	Isabella Molina	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	1,984.50	828.00	117,812.50
			Motorista Vice Alcalde	Elvin Antonio Ayala	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	102,736.00
			Motorista Vice Alcalde	Juan Francisco Benedith	8,000.00	8,000.00	96,000.00	8,000.00	8,000.00	5,333.33	2,016.00	960.00	136,309.33
			Total Actividad 02-02			12,333.75	316,005.00	26,333.75	26,333.75	17,555.83	8,001.00	3,160.05	397,389.38
	Gerencia General												
01	02	03	Contralor General	Cinthia Melissa Rodriguez	9,775.00	9,775.00	117,300.00	9,775.00	9,775.00	6,516.67	1,984.50	1,173.00	146,524.17
			Asistente Contralor Genera	Erika Duarte Hernandez	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	1,984.50	720.00	90,704.50
			Sub gerente admon	Jose Leonel Sanchez	10,000.00	10,000.00	120,000.00	10,000.00	10,000.00	6,666.67	2,016.00	1,200.00	149,882.67
			Conserge	Luis Armando Verde	5,175.00	5,175.00	62,100.00	5,175.00	5,175.00	3,450.00	1,890.00	621.00	78,411.00
			Total Actividad 02-03		30,950.00	30,950.00	371,400.00	30,950.00	30,950.00	20,633.34	7,875.00	3,714.00	465,522.34
	Juzgado de Policia												
	02	04	Director de Justicia Munici	Juan de Dios Ardon	22,000.00	22,000.00	264,000.00	22,000.00	22,000.00	14,666.67	2,016.00	2,640.00	327,322.67
			Escribiente 1	Nohemy Elizabeth Sandoval	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Jefe de Policia	Angel Raul Murillo	7,475.00	7,475.00	89,700.00	7,475.00	7,475.00	4,983.33	2,016.00	897.00	112,546.33

			Secretaria de Policía	Rina Yamileth Sarmiento	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	2,016.00	828.00	104,044.00
			Secretaria de Policía	Sindy Yadira Cruz	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	1,984.50	720.00	90,704.50
			Motorista	Ricardo Arturo Chandiaz	5,987.25	5,987.25	71,847.00	5,987.25	5,987.25	3,991.50	2,016.00	718.47	90,547.47
			Total actividad 02-04		54,112.25	54,112.25	649,347.00	54,112.25	54,112.25	36,074.83	12,064.50	6,493.47	812,204.30
	Recursos Humanos												
01	02	05	Jefe de Personal	Hector Obdulio Matute	12,000.00	12,000.00	144,000.00	12,000.00	12,000.00	8,000.00	2,016.00	1,440.00	179,456.00
			Asistente	Ana Gissela Rodriguez	5,700.00	5,700.00	68,400.00	5,700.00	5,700.00	3,800.00	2,016.00	684.00	86,300.00
			Conserje de RR HH	Erick Eberardo Guardado	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Asistente de Recuersos	Julia Maria Saldañas	5,500.00	5,500.00	66,000.00	5,500.00	5,500.00	3,666.67	2,016.00	660.00	83,342.67
			Total Actividad 02-05		29,200.00	17,700.00	350,400.00	29,200.00	29,200.00	19,466.67	8,064.00	3,504.00	439,834.67
			TOTAL SUB-PROGR.01-02										
			TOTAL PROGR. 01			-	-	-	-	-	-	-	
	Contabilidad y Presupuesto												
02	01	02	Jefe de Contabilidad	Jessi Marlene Duarte	10,000.00	10,000.00	120,000.00	10,000.00	10,000.00	6,666.67	2,016.00	1,200.00	149,882.67
			Auxiliar Contable	Francia Lisbeth Vallejo	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Auxiliar Contable	Lester José Irias	6,000.00		-	-	-	-		-	
			Jefe de Presupuesto	Jessica Aleida Estrada	13,500.00	15,000.00	180,000.00	15,000.00	15,000.00	10,000.00	2,016.00	1,800.00	223,816.00
			Total Actividad 01-02		34,933.75	30,433.75	365,205.00	30,433.75	30,433.75	20,289.17	6,016.50	3,652.05	456,030.22
	Compras y Suministros												
02	01	03	Jefe de Compras	Rafael Antonio Pacheco	11,000.00	11,000.00	132,000.00	11,000.00	11,000.00	7,333.33	2,016.00	1,320.00	164,669.33
			Asistente de Compras	Damaris Yelissa Erazo	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,774.50	652.05	82,121.55
			Asistente de Compras	Wilder Galeano	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	2,016.00	828.00	104,044.00
			Total Actividad 01-03		23,333.75	23,333.75	280,005.00	23,333.75	23,333.75	15,555.83	5,806.50	2,800.05	350,834.88
	Aseo Interno												
	01	04	Jefe de Aseadoras	Angelica Hernandez	5,300.00	5,300.00	63,600.00	5,300.00	5,300.00	3,533.33	1,575.00	636.00	79,944.33
			Aseadora	Elsa Beatriz Martinez	4,255.00	4,255.00	51,060.00	4,255.00	4,255.00	2,836.67	1,365.00	510.60	64,282.27
			Aseadora	Reina Isabel Reyes	4,255.00	4,255.00	51,060.00	4,255.00	4,255.00	2,836.67	1,365.00	510.60	64,282.27
			aseadora		3,737.50	3,737.50	44,850.00	3,737.50	3,737.50	2,491.67	1,569.75	448.50	56,834.92
			Aseadora	Gloria Hernandez	4,255.00	4,255.00	51,060.00	4,255.00	4,255.00	2,836.67	1,554.00	510.60	64,471.27
			Total Actividad 01-04		21,802.50	21,802.50	261,630.00	21,802.50	21,802.50	14,535.00	7,428.75	2,616.30	329,815.05
			PROCURADURIA										
			Angel Octavio Martinez	Vigilante	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	1,774.50	720.00	90,494.50
			Armando Lainez	Policia Municipal	4,000.00	4,000.00	48,000.00	4,000.00	4,000.00	2,666.67	1,680.00	480.00	60,826.67
			Carlos Humberto Oseguera	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Efrain Hernandez	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Elvin Rolando Duron	Policia Municipal	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Hector Jose Figueroa	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Hector Geovany Herrera	Policia Municipal	5,998.00	5,998.00	71,976.00	5,998.00	5,998.00	3,998.67	2,016.00	719.76	90,706.43
			Fredy Noel Vasquez	Policia Municipal	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Fredy Donaldo Galindo	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	2,016.00	567.00	71,883.00
			Jose Rolando Gonzales	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Juan Baca Nuñez	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Jose Magdaleno Ramirez	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	3,969.00	567.00	73,836.00
			Jose Antonio Avila Carcamo	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Jose Rene Castellanos	Policia Municipal	5,998.00	5,998.00	71,976.00	5,998.00	5,998.00	3,998.67	2,016.00	719.76	90,706.43
			Juan antonio Barralaga	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Marcos Presentacion Montene	Policia Municipal	5,725.00	5,725.00	68,700.00	5,725.00	5,725.00	3,816.67	2,016.00	687.00	86,669.67

			Santos Inocente Flores	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Santiago Vicente Martinez	Policia Municipal	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Santos Alonso Mende	Policia Municipal	3,000.00	3,000.00	36,000.00	3,000.00	3,000.00	2,000.00	1,260.00	360.00	45,620.00
			total				1136,352.00	94,696.00	94,696.00	63,130.68	38,640.00	11,363.52	1438,878.20
	Tesoreria Municipal												
02	01	05	Tesorero Municipal	Miguel Armando Figueroa	15,000.00	16,000.00	192,000.00	16,000.00	16,000.00	10,666.67	2,016.00	1,920.00	238,602.67
			Secretaria	Karla Patricia Zelaya Rivera	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	2,016.00	828.00	104,044.00
			Asistente de Tesorero	Daisy Darlene Sanches	8,500.00	8,500.00	102,000.00	8,500.00	8,500.00	5,666.67	2,016.00	1,020.00	127,702.67
			Recolector Terminal	Daniel Breve	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Recolector Rastro	Jorge Alberto Aguilar	6,210.00	6,210.00	74,520.00	6,210.00	6,210.00	4,140.00	2,016.00	745.20	93,841.20
			Auxiliar de Tesoreria	Jeny Carolina Cruz Alvarez	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	1,890.00	828.00	103,918.00
			Auxiliar de Tesoreria	Brenda Yadira Alvarado	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	1,890.00	828.00	103,918.00
			Vigilante	Encarnacion Martinez	3,864.00	3,864.00	46,368.00	3,864.00	3,864.00	2,576.00	1,622.88	463.68	58,758.56
			Vigilante	Jhezael Lopez Varela	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Vigilante	Simon Rosa Martinez	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	2,016.00	360.00	71,676.00
			Recolector terminal	Santos Hostilio Rosales	8,000.00	8,000.00	96,000.00	8,000.00	8,000.00	5,333.33	2,016.00	480.00	119,829.33
			Vigilante	Jorge Arturo Zelaya	3,000.00	3,000.00	36,000.00	3,000.00	3,000.00	2,000.00	1,260.00	567.00	45,827.00
			Vigilante	Santos Ruben Caceres	4,000.00	4,000.00	48,000.00	4,000.00	4,000.00	2,666.67	2,016.00	960.00	61,642.67
			Total Actividad 01-05		84,474.00	85,474.00	1025,688.00	85,474.00	85,474.00	56,982.67	24,775.38	10,256.88	1288,650.93
			TOTAL SUB-PROGR. 02-01		164,544.00	161,044.00	1932,528.00	161,044.00	161,044.00	107,362.67	44,027.13	19,325.28	1288,650.93
	Catastro Municipal												-
02	02	01	Jefe de Catastro	Jose Donaldo Menendez	10,000.00	10,000.00	120,000.00	10,000.00	10,000.00	6,666.67	2,016.00	1,200.00	149,882.67
			Delineadores	Jose Alberto Ramos Raudales	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Delineadores	Jose Julio Rodriguez R.	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Valuadores	Elmer Ulises Flores Amador	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Valuadores	Ever Francisco Matute Estrada	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Valuadores	Mauro Alfredo Cruz Zelaya	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,774.50	652.05	82,121.55
			Delineadores	Blanca Lidia Lobo	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Jefe de Informatica	Luis Armando Rodriguez	10,500.00	10,500.00	126,000.00	10,500.00	10,500.00	4,200.00	2,016.00	1,260.00	154,476.00
			Asistente de Informatica	Juan Carlos Mejia	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	3,333.33	1,436.40	600.00	75,369.73
			Total Actividad 02-01		64,102.50	58,102.50	697,230.00	58,102.50	58,102.50	35,935.00	17,165.40	6,972.30	873,507.70
	Control Tributario												
02	02	02	Jefatura de Control Tributa	Santos Evelio Figueroa	12,000.00	12,000.00	144,000.00	12,000.00	12,000.00	8,000.00	2,016.00	1,440.00	179,456.00
			Facturadora 1	Otilia del Carmen Rivera	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Facturadora 2	Elizabeth Matute Reyes	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	1,461.60	720.00	90,181.60
			Asistente de Control T.		6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	2,016.00	828.00	104,044.00
			Auxiliar Control T.	Lenin Marx Torres Zelaya	5,900.00	5,900.00	70,800.00	5,900.00	5,900.00	3,933.33	2,016.00	708.00	89,257.33
			Auxiliar Control Tributario	Henry Amilcar Ponce	5,900.00	5,900.00	70,800.00	5,900.00	5,900.00	3,933.33	1,984.50	708.00	89,225.83
			Facturador	Kerin David Euceda	7,500.00	7,500.00	90,000.00	7,500.00	7,500.00	5,000.00	2,016.00	900.00	112,916.00
			Auxiliar de control tributario		5,900.00	5,900.00	70,800.00	5,900.00	5,900.00	3,933.33	1,984.50	708.00	89,225.83
			Total Actividad 02-02		55,850.00	55,850.00	670,200.00	55,850.00	55,850.00	37,233.33	15,510.60	6,702.00	841,345.93
			TOTAL SU-PROGR. 02-02		119,952.50	113,952.50	1367,430.00	113,952.50	113,952.50	73,168.33	32,676.00	13,674.30	
			TOTAL PROGR. 02		284,496.50	274,996.50	3299,958.00	274,996.50	274,996.50	180,531.00	76,703.13	32,999.58	
	Admon. de Serv. y Obras Públicas												
	Servicios Públicos y Comercializacion												

03	01	01	Inspectoria Fiscal	Mario de Jesus Barrios	10,000.00	10,000.00	120,000.00	10,000.00	10,000.00	6,666.67	3,200.00	1,200.00	151,066.67
			Auditor Fiscal	Hector Samuel Garcia	8,280.00	8,280.00	99,360.00	8,280.00	8,280.00	5,520.00	2,016.00	993.60	124,449.60
			secretaria	Rina Joselyn Torres	6,000.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	1,984.50	828.00	104,012.50
			Total Actividad 01-01		24,280.00	25,180.00	302,160.00	25,180.00	25,180.00	16,786.67	7,200.50	3,021.60	379,528.77
	Alcantarillado Sanitario												
03	01	02	Jefe de Alcantarillado	Fausto Rufino Calix	8,000.00	8,000.00	96,000.00	8,000.00	8,000.00	5,333.33	2,016.00	960.00	120,309.33
			Fontanero		6,000.00	5,055.00	60,660.00	5,055.00	5,055.00	3,370.00	2,016.00	606.60	76,762.60
			Total Actividad 01-02		14,000.00	13,055.00	156,660.00	13,055.00	13,055.00	8,703.33	4,032.00	1,566.60	197,071.93
	Aseo Urbano												
03	01	03	Supervisor Aseo de Calles	Santos Valladares	5,244.00	5,244.00	62,928.00	5,244.00	5,244.00	3,496.00	1,915.20	629.28	79,456.48
			Aseo de Calles		4,025.00	4,025.00	48,300.00	4,025.00	4,025.00	2,683.33	1,470.00	483.00	60,986.33
			Total Actividad 01-03		9,269.00	9,269.00	111,228.00	9,269.00	9,269.00	6,179.33	3,385.20	1,112.28	140,442.81
	Rastro Público												
03	01	04	Administrador	Blas Ramiro Antunez	9,000.00	9,000.00	108,000.00	9,000.00	9,000.00	6,000.00	2,016.00	1,080.00	135,096.00
			Jefe de Matanza	Nelson Arsenio Sarmiento	6,095.00	6,095.00	73,140.00	6,095.00	6,095.00	4,063.33	2,016.00	731.40	92,140.73
			Inspectores	Angel Ovidio Calona	6,095.00	6,095.00	73,140.00	6,095.00	6,095.00	4,063.33	2,016.00	731.40	92,140.73
			Aseadora del rastro	Doris del Carmen Gomez	3,737.50	3,737.50	44,850.00	3,737.50	3,737.50	2,491.67	1,569.54	448.50	58,404.25
			Aseadora del rastro	Angela Mena	3,450.00	3,450.00	41,400.00	3,450.00	3,450.00	2,300.00	1,449.00	414.00	52,463.00
			Aseadora del rastro	Reina Gladis Rosales	3,450.00	3,450.00	41,400.00	3,450.00	3,450.00	2,300.00	1,449.00	414.00	53,912.00
			Fiel de Rastro	Manuel de Jesus Lanza	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	1,774.50	690.00	86,797.83
			Total Actividad 01-04		37,577.50	37,577.50	450,930.00	37,577.50	37,577.50	25,051.67	12,290.04	4,509.30	567,936.01
	Parques, Terminales, Ornato y Cementerio (P.O.C.)						168,000.00	14,000.00	14,000.00	9,333.33	4,767.00	1,680.00	211,780.33
			Vigilante	Emilio Matute	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	2,016.00	567.00	71,883.00
			Vigilante	Juan Cacio Ordoñez	4,550.00	4,550.00	54,600.00	4,550.00	4,550.00	3,033.33	1,911.00	546.00	69,190.33
			Vigilante	Juan Blas Galindo	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	840.00	567.00	70,707.00
03	01	05	Administrador de la termin	José Roberto Segovia	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Jefe Mant. Edificios	Felix Alejandro Henriquez	9,000.00	9,000.00	108,000.00	9,000.00	9,000.00	6,000.00	2,016.00	1,080.00	135,096.00
			Albañil	Juan Blas Hernandez	7,500.00	7,500.00	90,000.00	7,500.00	7,500.00	5,000.00	2,016.00	900.00	112,916.00
			Total Actividad 01-05		22,500.00	22,500.00	270,000.00	22,500.00	22,500.00	15,000.00	6,048.00	2,700.00	338,748.00
			Total Actividad 01-06		-			-	-				
	Obras Públicas												
	Jefatura de Obras												
03	02	01	Jefe de Obras	Lorenzo Antonio Dominguez	16,000.00	16,000.00	192,000.00	16,000.00	16,000.00	8,000.00	2,016.00	1,920.00	235,936.00
			Asistente	Karen Melissa Garcia	13,000.00	13,000.00	156,000.00	13,000.00	13,000.00	5,200.00	2,016.00	1,560.00	190,776.00
			Asistente	Marcia Adela Salgado	11,700.00	11,700.00	140,400.00	11,700.00	11,700.00	3,900.00	2,016.00	1,404.00	171,120.00
			Supervisor de Obras Publi	Oscar David Matute	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	2,300.00	2,016.00	690.00	85,506.00
			secretaria	Soledad del Carmen Murillo	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Bodeguero	Deny Oquely Miralda	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Supervisor de Maquinaria	Hector Ruben Acosta	8,500.00	8,500.00	102,000.00	8,500.00	8,500.00	5,666.67	2,016.00	1,020.00	127,702.67
			Supervisor de Obras Publicas		6,500.00		-	-	-	-		-	-
			Operador de Retroexcavad	Orlen Isai Rivera	7,590.00	7,590.00	91,080.00	7,590.00	7,590.00	5,060.00	2,016.00	910.80	114,246.80
			Motorista	Santos Abelardo Peralta	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Operador de Motonivelado	Obdulio de Jesus Villeda	8,050.00	8,050.00	96,600.00	8,050.00	8,050.00	5,366.67	2,016.00	966.00	121,048.67
			Jefe Depto Gestion Proyec	Kenia Consuelo Calix	20,000.00	20,000.00	240,000.00	20,000.00	20,000.00	13,333.33	2,016.00	2,400.00	297,749.33
			Secretaria de Gestion Proy	Katlin Joseline Oseguera	6,583.75	6,583.75	79,005.00	6,583.75	6,583.75	4,389.17	2,016.00	790.05	99,367.72

			Recepcionista Gestion de Proyectos		4,000.00	4,000.00	48,000.00	4,000.00	4,000.00	2,666.67	1,984.50	480.00	61,131.17
			Supervisor de Obras Publi	Juan Carlos Reyes	4,000.00	4,000.00	48,000.00	4,000.00	4,000.00	2,666.67	1,680.00	480.00	60,826.67
			Mant Reloj Publico	Juan Oswaldo Olivera	2,000.00	2,000.00	24,000.00	2,000.00	2,000.00	1,333.33	1,680.00	240.00	31,253.33
			Mecanico Municipal	Isidoro Calix Banegas	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Mecanico Municipal	Jose Manuel Hernandez	4,000.00	4,000.00	48,000.00	4,000.00	4,000.00	2,666.67	1,680.00	720.00	61,066.67
			Sub Total 03-02-01		140,607.50	134,107.50	1609,290.00	134,107.50	134,107.50	75,171.67	31,216.50	15,612.90	1999,506.07
			Total Sub-Programa 03-02										
	Desarrollo Comunitario												
	Desarrollo Comunitario												
04	01	01	Gerencia Desarrollo Social	Guillermo Alfredo Ramirez	9,000.00	9,000.00	108,000.00	9,000.00	9,000.00	6,000.00	2,016.00	1,080.00	135,096.00
			Jefe Depto de la Mujer	Maria Teresa Henriquez	11,500.00	11,500.00	138,000.00	11,500.00	11,500.00	7,666.67	2,016.00	1,380.00	172,062.67
			Promotora de la UMA	Dariela Rosibeth Estrada	8,000.00	8,000.00	96,000.00	8,000.00	8,000.00	5,333.33	2,016.00	960.00	120,309.33
			Bibliotecaria	Guadalupe Antonia Lobo	6,325.00	6,325.00	75,900.00	6,325.00	6,325.00	4,216.67	2,016.00	759.00	95,541.67
			Director Instituto Municipa	Jose Humberto Rivera	6,325.00	6,325.00	75,900.00	6,325.00	6,325.00	4,216.67	2,016.00	759.00	95,541.67
			Jefe Relaciones Públicas	Alexis Manuel Salinas	10,350.00	10,350.00	124,200.00	10,350.00	10,350.00	6,900.00	2,016.00	1,242.00	155,058.00
			Asistente Relacions Public	Gerardo Omero Ochoa	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	1,984.50	720.00	90,704.50
			Camarografos	Reinaldo Isabel Lanza	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	1,774.50	720.00	90,494.50
			Asistente Oficina Juv.	Rosa Migdalia Rodas	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Jefe del Cain	Reina Margarita Avila	9,775.00	9,775.00	117,300.00	9,775.00	9,775.00	6,516.67	2,016.00	1,173.00	146,555.67
			Encargada de la Niñez	Nellely Johany Estrada Matute	5,500.00	5,500.00	66,000.00	5,500.00	5,500.00	3,666.67	2016	660.00	83,342.67
			REcepcionista Caim	Franci Yolany Garcia	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,680.00	652.05	82,027.05
			concerje CAIM	Sirian Beatriz Acosta	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,774.50	652.05	82,121.55
			Asistente Protocolo	Maria Teresa Cardona	6,325.00	6,325.00	75,900.00	6,325.00	6,325.00	2,530.00	2,016.00	759.00	93,855.00
			Asistente Instituto Municip	Edwin Enrique Amador	5,750.00	5,750.00	69,000.00	5,750.00	5,750.00	3,833.33	2,016.00	690.00	87,039.33
			Asistente Oficina Conciliac	Elsy Elizabeth Mejia	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	1,984.50	652.05	82,331.55
			Oficina Seguridad H.	Marlen Elizabeth Mendez	11,500.00	11,500.00	138,000.00	11,500.00	11,500.00	7,666.67	2,016.00	1,380.00	172,062.67
			Asistente	Maria del Carmen Calix	2,500.00	2,500.00	30,000.00	2,500.00	2,500.00	1,666.67	1,050.00	300.00	38,016.67
			Asistente Desarrollo C	Marvin Alonso Baca	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	3,333.33	2,016.00	600.00	75,949.33
			Promotor	Nicolas Abelardo Bonilla	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	3,333.33	2,016.00	600.00	75,949.33
			Promotor	Alfredo Madrid Ramos	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	3,333.33	2,016.00	600.00	75,949.33
							-						-
			Promotor	Belsin Marisol Pavon	4,725.00	4,725.00	56,700.00	4,725.00	4,725.00	3,150.00	1,984.50	567.00	71,851.50
			Promotor	Bella Magnolia Matute	4,000.00	4,000.00	48,000.00	4,000.00	4,000.00	2,666.67	1,680.00	480.00	60,826.67
			Jefe de Cultura	Francisca Alicia Garcia	6,500.00	6,500.00	78,000.00	6,500.00	6,500.00	4,333.33	2,016.00	780.00	98,129.33
			Asistente Cultura	Dolores Isabel Zelaya	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	3,333.33	2,016.00	600.00	75,949.33
			Promotor	Walter Isaizas Rodrigue	7,500.00	7500	90,000.00	7,500.00	7,500.00	5,000.00	2,016.00	900.00	112,916.00
			Recolector registro	Mario Alejandro Motiño	5,500.00	5,500.00	66,000.00	5,500.00	5,500.00	3,666.67	2,016.00	660.00	83,342.67
			Asistente de Relaciones	Ulises Efrain Mendez	5,000.00	5,000.00	60,000.00	5,000.00	5,000.00	3,333.33	2,016.00	600.00	75,949.33
			Asistente de Relaciones	Wilfredo Banegas Rivera	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	90,736.00
			Total Actividad 01-01		124,085.00	124,085.00	2229,720.00	185,810.00	185,810.00	122,186.66	56,217.00	22,297.20	2802,040.86
	Unidad de Medio Ambiente (U.M.A.)												
04	01	02	Jefe de Unidad Ambiental		20,000.00	20,000.00	240,000.00	20,000.00	20,000.00	13,333.33	2,016.00	2,400.00	297,749.33
			Asistente	Federico Rodriguez	12,000.00	12,000.00	144,000.00	12,000.00	12,000.00	8,000.00	2,016.00	1,440.00	179,456.00
			Secretaria	Ana Raquel Breve	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	2,016.00	652.05	82,363.05
			Motorista	Antonio Edgardo Valladares	6,900.00	6,900.00	82,800.00	6,900.00	6,900.00	4,600.00	2,016.00	828.00	104,044.00
			Vig. De viveros	Joaquin Colindrez	5,433.75	5,433.75	65,205.00	5,433.75	5,433.75	3,622.50	2,016.00	652.05	82,363.05

			Procuradura Ambiental	Lesly Yajaira Martinez	13,000.00	13,000.00	156,000.00	13,000.00	13,000.00	8,666.67	2,016.00	1,560.00	194,242.67
			Evaluador Proyectos Ambi	Pompilio Diaz	13,800.00	13,800.00	165,600.00	13,800.00	13,800.00	5,520.00	2,016.00	1,656.00	202,392.00
			Asistente Tecnica	Amanda Consuelo Oyuela	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	94,736.00
			Vigilante viveros	Carlos Antonio Ayala	3,000.00	3,000.00	36,000.00	3,000.00	3,000.00	2,000.00	1,260.00	360.00	47,620.00
			Musico marima	Carlos Humberto Ramirez	13,500.00	13,500.00	162,000.00	13,500.00	13,500.00	9,000.00	2,016.00	1,620.00	210,636.00
			Cocina Caim	Cecilia del Carmen Rosales	4,500.00	4,500.00	54,000.00	4,500.00	4,500.00	3,000.00	1,890.00	540.00	71,430.00
			Secretaria Caim	Dolores Nohemy Hernandez	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	94,736.00
			Promotora de la UMA	Mario Leonel Tejada	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	94,736.00
			Vigilante Microcuenca	Dain de Jesus Torres	3,860.00	3,860.00	46,320.00	3,860.00	3,860.00	2,573.33	1,621.20	463.20	61,271.06
			Vigilante Caim	Hector Rolando Matute	6,480.00	6,480.00	77,760.00	6,480.00	6,480.00	4,320.00	2,016.00	777.60	102,153.60
			Mantenimiento Pilas	Fredy Humberto Mejia	6,000.00	6,000.00	72,000.00	6,000.00	6,000.00	4,000.00	2,016.00	720.00	94,736.00
			Manteniemiento areas	Juan Manuel alvarado	7,000.00	7,000.00	84,000.00	7,000.00	7,000.00	4,666.67	2,016.00	840.00	110,189.34
								-	-			-	
			Total Actividad 01-02		138,907.50	138,907.50	1666,890.00	138,907.50	138,907.50	88,925.00	32,995.20	16,668.90	2083,294.10
			TOTAL PROGRAMA 04		138,907.50	138,907.50	1666,890.00	138,907.50	138,907.50	88,925.00	32,995.20	16,668.90	2083,294.10
	IMATORIA DEL LIBRO DE SUELD				1030,186.50	1180,546.25	14166,555.00	1180,546.25	1180,546.25	764,630.84	329,596.07	141,185.55	17763,059.96

MUNICIPALIDAD DE JUTICALPA

Juticalpa, Olancho, Honduras, C.A. TEL: 2785-2037,2785-1303, Fax 2785- 1236

CERTIFICACION

La Suscrita Secretaria Municipal de Juticalpa, Departamento de Olancho, en uso de las Facultades que la ley le confiere y según Libro de Acta que obra en poder de ésta Secretaria **CERTIFICA:** EL PUNTO UNICO **del ACTA Nº 24-2016** de Sesión Ordinaria Celebrada a los Veintinueve días del mes de Septiembre del Año 2016, siendo las Dos con Cuarenta y Cinco minutos de la Tarde y reunidos en el Salón de Sesiones **"DR. JUAN SARMIENTO GALINDO"**, para celebrar Sesión Ordinaria de Corporación la que presidió **el señor Alcalde Municipal por Ley HUNIBERTO MADRID ZERON, la asistencia de los señores regidores: DON JUSTO PASTOR BREVE MENA, SRA. MARIA DE LA CRUZ ZELAYA FERNANDEZ, DON CARLOS AGUSTIN CARRASCO, DON HECTOR VIDAL CERRATO ZELAYA, DON MARCO IVAN CHAVEZ REYES, SRA. JUANA CLEMENTINA DIAZ ROSALES, DON VICTOR MANUEL CERRATO CRUZ, SRA. MARTHA AMELIA ESPINAL MATUTE, DON JOSE GUMERCINDO PADILLA ROMERO, SRA. ELVIA JOSEFINA AMADOR MUÑOZ** y la asistencia de **BRENDA YAMILETH MENDEZ CARRASCO,** Secretaria Municipal **1.- PUNTO UNICO: La Honorable Corporación Municipal después de conocer, analizar y discutir el Presupuesto Municipal 2017 que asciende a Lps. 84,764,100.91, fue aprobado por Unanimidad, al igual que las Normas de ejecución Presupuestaria.**

El señor alcalde municipal por ley Huniberto Madrid Zeron solicito a la Honorable Corporación Municipal autorización para que en la Ejecución Presupuestaria se instruya a quien corresponda, lo siguiente:

1.- Los Gastos de Representación sean pagados únicamente al titular de esta Corporación Municipal específicamente al señor alcalde Municipal para que cubra los gastos inherentes al ejercicio de sus funciones.

2.- El servicio de telefonía celular sea pagado únicamente al titular de esta corporación Municipal específicamente al Alcalde Municipal, para que realice las gestiones que sean necesarias en el buen desarrollo de sus funciones.

3.- En la compra de bienes y servicios aplicar lo correspondiente a lo establecido en la Ley de Contratación del Estado y las Disposiciones Generales de Presupuesto, de realizar los procesos de acuerdo a los montos de adquisición, ya sean compras directas, licitación privada o liquidación pública.

Después de una amplia discusión la Honorable Corporación Municipal aprobó por unanimidad lo antes descrito.

No habiendo más que tratar el señor alcalde municipal por ley cerró la sesión siendo las Seis con Cuarenta y Ocho minutos de la Tarde. Firma y Sello del señor Alcalde Municipal por Ley **HUNIBERTO MADRID ZERON, firma de los señores regidores: DON JUSTO PASTOR BREVE MENA, SRA. MARIA DE LA CRUZ ZELAYA FERNANDEZ, DON CARLOS AGUSTIN CARRASCO, DON HECTOR VIDAL CERRATO ZELAYA, DON MARCO IVAN CHAVEZ REYES, SRA. JUANA CLEMENTINA DIAZ ROSALES, DON VICTOR MANUEL CERRATO CRUZ, SRA. MARTHA AMELIA ESPINAL MATUTE, DON JOSE GUMERCINDO PADILLA ROMERO, SRA. ELVIA JOSEFINA AMADOR MUÑOZ, sello y firma de BRENDA YAMILETH MENDEZ CARRASCO**, Secretaria Municipal.

Dado en la Ciudad de Juticalpa a los Cinco días del mes de Abril del Año 2017.

SECRETARIA MUNICIPAL
Juticalpa, Olancho

CANDIDA ROSA AGUILAR ZELAYA
SECRETARIA MUNICIPAL POR LEY.