



Honduras, C.A.

EJERCICIO: 2025
USUARIO: GABRIEL.MELENDEZ
JOSÉ SANTOS GUARDIOLA,ISLAS DE LA BAHÍA



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Liquidación Presupuestaria

Fecha del: 01/03/2025 al 31/03/2025
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	35,655,435.10	0.00	0.00	0.00	0.00	35,655,435.10	0.00	1,729,905.28	1,729,905.28	2,692,034.03
15-013-01 - 20 - Fondos Propios Municipales	62,725,483.64	0.00	0.00	94,857.14	94,857.14	62,725,483.64	0.00	1,914,495.87	1,914,495.87	2,031,963.59
11-001-01 - 10 - Transferencia para Gobierno Local	4,477,234.02	363,214.43	0.00	0.00	0.00	4,840,448.45	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	17,908,936.08	1,452,857.70	0.00	0.00	0.00	19,361,793.78	0.00	0.00	0.00	0.00
Total	120,767,088.84	1,816,072.13	0.00	94,857.14	94,857.14	122,583,160.97	0.00	3,644,401.15	3,644,401.15	4,723,997.62