



EJERCICIO: 2025  
USUARIO: ELVA.PEREZ  
DOLORES MERENDÓN, OCOTEPEQUE



Emisión: 04/04/2025  
Hora : 11:28 a.m.  
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## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/03/2025 al 31/03/2025

Moneda: Lempiras (L)

| Descripcion                                                                                  | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                  | 1,165,019.14         | 61,000.00           | 0.00        | 0.00              | 0.00                | 1,226,019.14         | 61,000.00         | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 20 - Fondos Propios Municipales                                                  | 776,679.42           | 75,783.88           | 0.00        | 0.00              | 0.00                | 852,463.30           | 200,000.00        | 75,783.88           | 75,783.88           | 75,783.88           |
| 11-011-02 - 20 - INFRAESTRUCTURA ESCOLAR APROBADO MEDIANTE DECRETO EJECUTIVO No. PCM 34-2023 | 0.00                 | 1,419,136.65        | 0.00        | 0.00              | 0.00                | 1,419,136.65         | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                           | 4,825,229.83         | 204,800.00          | 0.00        | 0.00              | 0.00                | 5,030,029.83         | 0.00              | 921,338.60          | 921,338.60          | 921,338.60          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                           | 19,300,919.31        | 2,615,242.99        | 0.00        | 0.00              | 0.00                | 21,916,162.30        | 570,000.00        | 3,993,010.32        | 3,993,010.32        | 3,993,010.32        |
| <b>Total</b>                                                                                 | <b>26,067,847.70</b> | <b>4,375,963.52</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>30,443,811.22</b> | <b>831,000.00</b> | <b>4,990,132.80</b> | <b>4,990,132.80</b> | <b>4,990,132.80</b> |

