



EJERCICIO: 2025  
USUARIO: DENIA.MEJIA  
SAN NICOLÁS,COPÁN



Emisión: 04/04/2025  
Hora : 09:41 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/03/2025 al 31/03/2025

Moneda: Lempiras (L)

| Descripcion                                                                                 | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|---------------------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                 | 5,727,879.13         | 0.00        | 0.00        | 0.00              | 0.00                | 5,727,879.13         | 0.00          | 482,192.94          | 482,192.94          | 482,192.94          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                 | 5,498,141.63         | 0.00        | 0.00        | 0.00              | 0.00                | 5,498,141.63         | 0.00          | 89,109.27           | 89,109.27           | 89,109.27           |
| 11-011-05 - 20 - TRANSFERENCIA Gestion Integral Residuos solidos (PAAT) SERNA               | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 13,043.48           | 13,043.48           | 13,043.48           |
| 11-011-04 - 20 - Transferencia Programa Nacional de Intervención de Infraestructura Escolar | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-02 - 20 - Transferencia de Secretarías de Estado                                     | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                          | 4,722,795.85         | 0.00        | 0.00        | 0.00              | 0.00                | 4,722,795.85         | 0.00          | 285,978.52          | 285,978.52          | 285,978.52          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                          | 18,891,183.39        | 0.00        | 0.00        | 0.00              | 0.00                | 18,891,183.39        | 0.00          | 395,503.81          | 395,503.81          | 395,503.81          |
| <b>Total</b>                                                                                | <b>34,840,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>34,840,000.00</b> | <b>0.00</b>   | <b>1,265,828.02</b> | <b>1,265,828.02</b> | <b>1,265,828.02</b> |