



Honduras, C.A.

EJERCICIO: 2025
USUARIO: MARVIN.DERAS
CANDELARIA,LEMPIRA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	702,468.11	135,086.00	0.00	0.00	0.00	837,554.11	0.00	0.00	0.00	0.00
15-013-01 - 20 - Fondos Propios Municipales	452,252.06	306,759.37	0.00	0.00	0.00	759,011.43	0.00	145,000.00	145,000.00	145,000.00
11-011-07 - 20 - PROGRAMA DE REFORESTACION PADRE ANDRES TAMAYO	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
11-011-06 - 20 - PROGRAMA NACIONAL DE CAMINOS PRODUCTIVOS	0.00	358,400.55	0.00	0.00	0.00	358,400.55	0.00	358,400.55	358,400.55	358,400.55
11-011-05 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	648,322.31	0.00	0.00	0.00	648,322.31	0.00	37,942.86	37,942.86	37,942.86
11-001-01 - 10 - Transferencia para Gobierno Local	5,130,447.60	2,213,651.42	0.00	0.00	0.00	7,344,099.02	0.00	156,582.22	156,582.22	156,582.22
11-001-01 - 20 - Transferencia para Gobierno Local	20,521,790.40	11,485,918.80	0.00	0.00	0.00	32,007,709.20	0.00	2,758,372.94	2,758,372.94	2,758,372.94
Total	26,806,958.17	15,248,138.45	0.00	0.00	0.00	42,055,096.62	0.00	3,456,298.57	3,456,298.57	3,456,298.57