



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



05/03/2025 12:30:08  
Gestión: 2025  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/02/2025 HASTA : 28/02/2025  
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Finanzas

| Programa      |                                                               | Código Fuente | Descripción     | Presupuesto      |                  | Ejecutado     |         |         | Crédito Disponible |
|---------------|---------------------------------------------------------------|---------------|-----------------|------------------|------------------|---------------|---------|---------|--------------------|
| Código        | Descripción                                                   |               |                 | Aprobado         | Vigente          | Nacional      | Externo | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                                         | 11            | Tesoro Nacional | 535,585,606.00   | 531,189,173.00   | 21,297,674.22 | 0.00    | 0.00    | 491,569,481.91     |
| 11            | PROGRAMACION Y ADMINISTRACION PRESUPUESTARIA                  | 11            | Tesoro Nacional | 74,701,737.00    | 74,701,737.00    | 3,650,480.99  | 0.00    | 0.00    | 67,506,830.76      |
| 12            | CONTABILIDAD GUBERNAMENTAL                                    | 11            | Tesoro Nacional | 26,308,595.00    | 26,308,595.00    | 1,360,446.72  | 0.00    | 0.00    | 23,611,645.28      |
| 13            | CUSTODIA Y MANEJO DE LOS FONDOS PUBLICOS                      | 11            | Tesoro Nacional | 234,004,221.00   | 234,004,221.00   | 31,144,706.03 | 0.00    | 0.00    | 159,193,341.46     |
| 14            | ADMINISTRACION DE LA DEUDA PUBLICA                            | 11            | Tesoro Nacional | 36,317,109.00    | 36,317,109.00    | 1,701,632.98  | 0.00    | 0.00    | 30,478,504.66      |
| 16            | PROGRAMACION DE INVERSION PUBLICA                             | 11            | Tesoro Nacional | 27,173,762.00    | 27,323,762.00    | 1,598,370.55  | 0.00    | 0.00    | 24,236,366.98      |
| 22            | ANALISIS Y EVALUACION DE INSTITUCIONES DESCENTRALIZADAS       | 11            | Tesoro Nacional | 12,213,750.00    | 12,213,750.00    | 768,084.82    | 0.00    | 0.00    | 10,764,882.18      |
| 23            | MODERNIZACION Y REFORMA INSTIUCIONAL                          | 11            | Tesoro Nacional | 188,056,488.00   | 188,006,488.00   | 4,500,119.03  | 0.00    | 0.00    | 173,829,921.23     |
|               |                                                               | 21            | Crédito Externo | 20,000,000.00    | 20,000,000.00    | 0.00          | 0.00    | 0.00    | 20,000,000.00      |
| 26            | CONTROL DE FRANQUICIAS ADUANERAS                              | 11            | Tesoro Nacional | 49,332,313.00    | 53,628,746.00    | 2,109,229.31  | 0.00    | 0.00    | 48,952,118.51      |
| 27            | SUPERITENDENCIA DE SOCIEDADES MERCANTILES                     | 11            | Tesoro Nacional | 2,154,019.00     | 2,154,019.00     | 110,427.80    | 0.00    | 0.00    | 1,949,731.20       |
| 30            | POLITICA MACROFISCAL                                          | 11            | Tesoro Nacional | 18,702,941.00    | 18,702,941.00    | 950,577.47    | 0.00    | 0.00    | 16,777,171.53      |
| 31            | DEFINICION,EVALUACION Y SEGUIMIENTO DE LA POLITICA TRIBUTARIA | 11            | Tesoro Nacional | 11,341,043.00    | 11,341,043.00    | 559,855.82    | 0.00    | 0.00    | 10,306,998.18      |
| 99            | TRANSFERENCIAS                                                | 11            | Tesoro Nacional | 410,592,832.00   | 410,592,832.00   | 15,075,186.97 | 0.00    | 0.00    | 395,517,645.03     |
| Total General |                                                               |               |                 | 1,646,484,416.00 | 1,646,484,416.00 | 84,826,792.71 | 0.00    | 0.00    | 1,474,694,638.91   |