



Honduras, C.A.

EJERCICIO: 2025
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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,729,720.00	0.00	0.00	0.00	0.00	3,729,720.00	25,000.00	318,429.32	318,429.32	318,429.32
15-013-01 - 20 - Fondos Propios Municipales	2,486,480.00	200,856.72	0.00	0.00	0.00	2,687,336.72	0.00	175,545.48	175,545.48	175,545.48
11-011-08 - 20 - PROGRAMA CAMINOS PRODUCTIVOS	0.00	557,036.95	0.00	0.00	0.00	557,036.95	0.00	0.00	0.00	0.00
11-011-07 - 20 - Programa de Intervención de Infraestructura Escolar (DIGESEBI)	0.00	3,850.17	0.00	0.00	0.00	3,850.17	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,217,565.78	0.00	0.00	0.00	0.00	5,217,565.78	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	20,870,263.14	4,406,458.37	0.00	0.00	0.00	25,276,721.51	0.00	3,375,411.48	3,375,411.48	3,375,411.48
Total	32,304,028.92	5,168,202.21	0.00	0.00	0.00	37,472,231.13	25,000.00	3,869,386.28	3,869,386.28	3,869,386.28