

PLANILLA MES DE FEBRERO

Objeto de gastos

10,000.00 Servicios personales

| OTROS PAGOS ASOCIADOS |                              |                      |                     |        |                          |                |           |                 |            |              |               |
|-----------------------|------------------------------|----------------------|---------------------|--------|--------------------------|----------------|-----------|-----------------|------------|--------------|---------------|
| N°                    | EMPLEADOS PERMANENTES        | Sueldo bruto Mensual | Sueldo neto Mensual | Dietas | Gastos de Representación | Bonificaciones | decomuero | Decomulador mes | Vacaciones | horas Extras | Total Mensual |
| 1                     | Comisionado                  | 150,000.00           | 98,120.86           |        | 20,000.00                |                |           |                 |            |              | 108,120.86    |
| 2                     | Comisionada                  | 150,000.00           | 76,895.82           |        | -40,000.00               |                |           |                 |            |              | 36,895.82     |
| 3                     | Comisionada                  | 150,000.00           | 59,641.46           |        | 20,000.00                |                |           |                 |            |              | 79,641.46     |
| 4                     | Director Tecnico             | 75,000.00            | 41,652.00           |        |                          |                |           |                 |            |              | 41,652.00     |
| 5                     | Director Legal               | 70,000.00            | 41,353.52           |        |                          |                |           |                 |            |              | 41,353.52     |
| 6                     | Director Economico           | 70,000.00            | 28,085.52           |        |                          |                |           |                 |            |              | 28,085.52     |
| 7                     | Secretario General           | 62,000.00            | 45,796.91           |        |                          |                |           |                 |            |              | 45,796.91     |
| 8                     | Director de Promocion        | 70,000.00            | 31,953.04           |        |                          |                |           |                 |            |              | 31,953.04     |
| 9                     | Oficial Juridico             | 45,000.00            | 28,846.35           |        |                          |                |           |                 |            |              | 28,846.35     |
| 10                    | Asesora Legal                | 46,666.67            | 28,856.11           |        |                          |                |           |                 |            |              | 28,856.11     |
| 11                    | Directora Administrativa     | 50,000.00            | 33,628.85           |        |                          |                |           |                 |            |              | 33,628.85     |
| 12                    | Asistente Secretaria General | 30,000.00            | 28,976.44           |        |                          |                |           |                 |            |              | 28,976.44     |
| 13                    | Auditor                      | 40,000.00            | 29,926.72           |        |                          |                |           |                 |            |              | 29,926.72     |
| 14                    | Relacionista Publica         | 30,000.00            | 21,039.22           |        |                          |                |           |                 |            |              | 21,039.22     |
| 15                    | Economista Junior            | 30,000.00            | 24,510.56           |        |                          |                |           |                 |            |              | 24,510.56     |
| 16                    | Oficial Juridico Senior      | 35,000.00            | 21,161.30           |        |                          |                |           |                 |            |              | 21,161.30     |
| 17                    | Jefta de Informatica         | 22,000.00            | 22,017.20           |        |                          |                |           |                 |            |              | 22,017.20     |
| 18                    | Economista Junior            | 30,000.00            | 22,017.80           |        |                          |                |           |                 |            |              | 22,017.80     |
| 19                    | Asistente                    | 22,000.00            | 15,832.28           |        |                          |                |           |                 |            |              | 15,832.28     |
| 20                    | Talento Humano               | 30,000.00            | 23,073.66           |        |                          |                |           |                 |            |              | 23,073.66     |
| 21                    | Contador                     | 25,000.00            | 16,900.65           |        |                          |                |           |                 |            |              | 16,900.65     |
| 22                    | Oficial Juridico             | 30,000.00            | 17,697.39           |        |                          |                |           |                 |            |              | 17,697.39     |
| 23                    | Economista Junior            | 25,000.00            | 20,638.20           |        |                          |                |           |                 |            |              | 20,638.20     |
| 24                    | Auxiliar Administrativo      | 25,000.00            | 13,310.69           |        |                          |                |           |                 |            |              | 13,310.69     |
| 25                    | Economista Junior            | 30,000.00            | 23,987.00           |        |                          |                |           |                 |            |              | 23,987.00     |
| 26                    | Asistente                    | 20,000.00            | 16,937.68           |        |                          |                |           |                 |            |              | 16,937.68     |
| 27                    | Asistente                    | 20,000.00            | 17,292.38           |        |                          |                |           |                 |            |              | 17,292.38     |
| 28                    | Analista de mercado          | 26,000.00            | 20,871.52           |        |                          |                |           |                 |            |              | 20,871.52     |
| 29                    | Oficial Juridico             | 25,000.00            | 18,544.30           |        |                          |                |           |                 |            |              | 18,544.30     |
| 30                    | Asistente Secretaria General | 25,000.00            | 20,332.38           |        |                          |                |           |                 |            |              | 20,332.38     |
| 31                    | Motorista                    | 12,000.00            | 5,967.60            |        |                          |                |           |                 |            |              | 5,967.60      |
| 32                    | Motorista                    | 12,000.00            | 10,018.74           |        |                          |                |           |                 |            |              | 10,018.74     |
| 33                    | Motorista                    | 12,000.00            | 8,299.29            |        |                          |                |           |                 |            |              | 8,299.29      |
| 34                    | Motorista                    | 10,327.28            | 9,970.70            |        |                          |                |           |                 |            |              | 9,970.70      |
| 35                    | Correista                    | 10,000.00            | 7,823.92            |        |                          |                |           |                 |            |              | 7,823.92      |
| 36                    | Asesora                      | 10,000.00            | 7,933.99            |        |                          |                |           |                 |            |              | 7,933.99      |
| 37                    | Oficial Juridico             | 25,000.00            | 14,464.42           |        |                          |                |           |                 |            |              | 14,464.42     |
| 38                    | Oficial Juridico             | 25,000.00            | 18,632.68           |        |                          |                |           |                 |            |              | 18,632.68     |
| 39                    | Economista Junior            | 29,000.00            | 19,290.85           |        |                          |                |           |                 |            |              | 19,290.85     |
| 40                    | Recepcionista                | 10,000.00            | 8,983.65            |        |                          |                |           |                 |            |              | 8,983.65      |
| 41                    | Asesora                      | 8,000.00             | 7,108.88            |        |                          |                |           |                 |            |              | 7,108.88      |
| OFICINA S.P.S         |                              |                      |                     |        |                          |                |           |                 |            |              |               |
| 42                    | Jefta Administrativo         | 25,000.00            | 21,467.54           |        |                          |                |           |                 |            |              | 21,467.54     |
| 43                    | Jefta Tecnico S.P.S          | 35,000.00            | 28,271.61           |        |                          |                |           |                 |            |              | 28,271.61     |
| 44                    | Oficial Juridico Junior      | 25,000.00            | 20,893.55           |        |                          |                |           |                 |            |              | 20,893.55     |
| 45                    | Economista Junior            | 25,000.00            | 20,164.43           |        |                          |                |           |                 |            |              | 20,164.43     |
| 46                    | Recepcionista                | 10,000.00            | 8,935.03            |        |                          |                |           |                 |            |              | 8,935.03      |
| 47                    | Motorista                    | 8,000.00             | 7,111.43            |        |                          |                |           |                 |            |              | 7,111.43      |
| Suma Total            |                              | 1744,993.95          | 1113,247.41         | 0.00   | 0.00                     | 0.00           | 0.00      | 0.00            | 49,999.98  | 0.00         | 1163,247.39   |

NOTA 1: TODOS LOS COLABORADORES DE LA CDCP, ESTAN CONTRATADOS DE MANERA PERMANENTE, NO HAY PERSONAL POR CONTRATO.  
NOTA 2: DEVOLUCION DE GASTOS DE REPRESENTACION L.40,000.00

Elaborado por  
Cindy Manby Lopez  
Contadora General

Aprobado por  
Kefia Mendoza  
Directora Administrativa