

## PLANILLA EXTENDIDA MES DE JUNIO 2023 UMAPS

| NUMERO DE EMPLEADO | DEPARTAMENTO  | CARGO   | SALARIO MENSUAL | TOTAL DESVENGADO | TOTAL DEDUCCIONES | SALARIO NETO |
|--------------------|---|---|-----------------|------------------|-------------------|--------------|
| 1                  | SUBGERENCIA DE AGUA POTABLE                               | SUBGERENTE DE AGUA POTABLE                            | L 60,000.00     | L 60,000.00      | L 7,889.09        | L 52,110.91  |
| 3                  | SUBGERENCIA DE ALCANTARILLADO SANITARIO Y DRENAJE PLUVIAL | SUBGERENTE ALCANTARILLADO SANITARIO Y DRENAJE PLUVIAL | L 60,000.00     | L 60,000.00      | L 10,042.51       | L 49,957.49  |
| 6                  | PROGRAMACION FINANCIERA                                   | JEFE DEL DEPARTAMENTO DE PROGRAMACION FINANCIERA      | L 30,000.00     | L 30,000.00      | L 2,605.42        | L 27,394.58  |
| 13                 | ALCANTARILLADO SANITARIO                                  | SUPERVISOR DE CONSTRUCCION                            | L 16,000.00     | L 16,000.00      | L 766.51          | L 15,233.49  |
| 15                 | ALCANTARILLADO SANITARIO                                  | OFICIAL DE RECLAMOS                                   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 16                 | ALCANTARILLADO SANITARIO                                  | ADMINISTRADOR   | L 20,000.00     | L 20,000.00      | L 857.35          | L 19,142.65  |
| 17                 | ALCANTARILLADO SANITARIO                                  | OFICIAL ADMINISTRATIVO                                | L 16,000.00     | L 16,000.00      | L 1,024.02        | L 14,975.98  |
| 18                 | ALCANTARILLADO SANITARIO                                  | MOTORISTA EQUIPO PESADO                               | L 15,614.11     | L 15,614.11      | L 1,017.10        | L 14,597.01  |
| 19                 | ALCANTARILLADO SANITARIO                                  | AYUDANTE DE BODEGA                                    | L 17,000.00     | L 17,000.00      | L 2,410.32        | L 14,589.68  |
| 20                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 366.51          | L 15,247.60  |
| 21                 | ALCANTARILLADO SANITARIO                                  | AYUDANTE DE ALBAÑIL                                   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 22                 | ALCANTARILLADO SANITARIO                                  | MOTORISTA DE EQUIPO PESADO                            | L 15,614.11     | L 15,614.11      | L 2,388.15        | L 13,225.96  |
| 23                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 24                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 25                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 26                 | ALCANTARILLADO SANITARIO                                  | AYUDANTE DE ALBAÑIL                                   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 28                 | ALCANTARILLADO SANITARIO                                  | PEON  | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 30                 | ALCANTARILLADO SANITARIO                                  | SUPERVISOR DE CONSTRUCCION                            | L 16,000.00     | L 16,000.00      | L 766.51          | L 15,233.49  |
| 31                 | ALCANTARILLADO SANITARIO                                  | PEON  | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 32                 | ALCANTARILLADO SANITARIO                                  | SECRETARIA  | L 15,614.11     | L 15,614.11      | L 566.51          | L 15,047.60  |
| 34                 | ATENCION Y SERVICIO AL USUARIO                            | ENCARGADO DE AGENCIA ATENCION AL CLIENTE              | L 20,000.00     | L 20,000.00      | L 866.51          | L 19,133.49  |
| 37                 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL USUARIO                        | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 38                 | ALCANTARILLADO SANITARIO                                  | OPERADOR DE CAMION COMBINADO                          | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 39                 | ATENCION Y SERVICIO AL USUARIO                            | SUB JEFE DE ATENCION AL CLIENTE                       | L 25,000.00     | L 25,000.00      | L 1,723.07        | L 23,276.93  |
| 40                 | ALCANTARILLADO SANITARIO                                  | SUPERVISOR DE CONSTRUCCION                            | L 16,000.00     | L 16,000.00      | L 516.51          | L 15,483.49  |
| 43                 | ALCANTARILLADO SANITARIO                                  | PEON  | L 15,614.11     | L 15,614.11      | L 516.51          | L 15,097.60  |
| 44                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 516.51          | L 15,097.60  |
| 46                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 466.51          | L 15,141.10  |
| 48                 | ALCANTARILLADO SANITARIO                                  | COORDINADOR DE CUADRILLAS                             | L 19,500.00     | L 19,500.00      | L 1,315.16        | L 18,184.84  |
| 49                 | TRATAMIENTO DE AGUAS RESIDUALES                           | PEON  | L 15,614.11     | L 15,614.11      | L 986.98          | L 14,627.13  |
| 51                 | ATENCION Y SERVICIO AL USUARIO                            | ANALISTA DE CALCULO DE TASAS                          | L 20,000.00     | L 20,000.00      | L 1,199.84        | L 18,800.16  |
| 55                 | TRATAMIENTO DE AGUAS RESIDUALES                           | BIOLOGA   | L 18,000.00     | L 18,000.00      | L 591.51          | L 17,408.49  |
| 57                 | ALCANTARILLADO SANITARIO                                  | OPERADOR DE RETROEXCAVADORA                           | L 15,614.11     | L 15,614.11      | L 566.51          | L 15,047.60  |
| 58                 | TRATAMIENTO DE AGUAS RESIDUALES                           | INSPECTOR DE PLANTA                                   | L 16,000.00     | L 16,000.00      | L 1,326.51        | L 14,673.49  |
| 60                 | TRATAMIENTO DE AGUAS RESIDUALES                           | TÉCNICO ELECTROMECANICO                               | L 16,000.00     | L 16,000.00      | L 1,728.77        | L 14,271.23  |
| 61                 | ALCANTARILLADO SANITARIO                                  | PEON  | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 62                 | ATENCION Y SERVICIO AL USUARIO                            | ANALISTA CONSUMO FUERA DE CONTROL                     | L 20,000.00     | L 20,000.00      | L 866.51          | L 19,133.49  |
| 64                 | ALCANTARILLADO SANITARIO                                  | SUPERVISOR DE CONSTRUCCION                            | L 16,000.00     | L 16,000.00      | L 3,705.21        | L 12,294.79  |
| 66                 | ALCANTARILLADO SANITARIO                                  | COMPRESORISTA   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 67                 | SUBGERENCIA ADMINISTRATIVA FINANCIERA                     | SECRETARIA DE TRANSPORTE                              | L 15,614.11     | L 15,614.11      | L 671.46          | L 14,942.65  |
| 69                 | ALCANTARILLADO SANITARIO                                  | OPERARIO DE MAQUINARIA MENOR                          | L 15,614.11     | L 1,561.41       | L 366.51          | L 13,686.19  |
| 70                 | ALCANTARILLADO SANITARIO                                  | PEON  | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 71                 | ALCANTARILLADO SANITARIO                                  | COMPRESORISTA   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 72                 | ALCANTARILLADO SANITARIO                                  | ALBAÑIL   | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 78                 | ALCANTARILLADO SANITARIO                                  | OPERARIO DE MAQUINARIA MENOR                          | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 80                 | SUBGERENCIA DE AGUA POTABLE                               | ASISTENTE SUBSISTEMA LOS LAURELES                     | L 25,000.00     | L 25,000.00      | L 1,695.51        | L 23,304.49  |
| 81                 | ALMACEN   | JEFE DE ALMACEN                                       | L 19,999.98     | L 19,999.98      | L 661.01          | L 19,338.97  |
| 92                 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL USUARIO                        | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 93                 | RECUPERACION Y COBRANZA                                   | OFICINISTA COBRANZA                                   | L 15,614.11     | L 15,614.11      | L 777.46          | L 14,836.65  |
| 95                 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL USUARIO                        | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 97                 | ATENCION Y SERVICIO AL USUARIO                            | AUXILIAR DE LABORATORIO                               | L 15,614.11     | L 15,614.11      | L 516.51          | L 15,097.60  |
| 101                | ATENCION Y SERVICIO AL USUARIO                            | FONTANERO   | L 15,614.11     | L 15,614.11      | L 678.79          | L 14,935.32  |
| 102                | CATASTRO DE CLIENTES                                      | TÉCNICO SIG SISTEMA INFORMACION GEOGRAFICO            | L 17,500.00     | L 17,500.00      | L 561.30          | L 16,938.70  |
| 104                | CATASTRO DE CLIENTES                                      | SUPERVISOR DE CAMPO                                   | L 15,614.11     | L 15,614.11      | L 516.51          | L 15,097.60  |
| 105                | CATASTRO DE CLIENTES                                      | JEFE DE CATASTRO                                      | L 30,000.00     | L 30,000.00      | L 2,605.42        | L 27,394.58  |
| 107                | CATASTRO DE CLIENTES                                      | ANALISTA DE CATASTRO                                  | L 20,000.00     | L 20,000.00      | L 516.51          | L 19,483.49  |
| 108                | CATASTRO DE CLIENTES                                      | ENCARGADO DE ARCHIVO                                  | L 15,614.11     | L 15,614.11      | L 516.51          | L 15,097.60  |
| 109                | CATASTRO DE CLIENTES                                      | TRANSCRIPTOR  | L 15,614.11     | L 15,614.11      | L 756.86          | L 14,857.25  |
| 110                | CATASTRO DE CLIENTES                                      | TÉCNICO SIG SISTEMA INFORMACION GEOGRAFICO            | L 17,500.00     | L 17,500.00      | L 505.40          | L 16,994.60  |
| 113                | RECUPERACION Y COBRANZA                                   | AYUDANTE DE FONTANERO                                 | L 15,614.11     | L 15,614.11      | L 2,678.79        | L 12,935.32  |
| 121                | RECUPERACION Y COBRANZA                                   | SUPERVISOR DE NOTIFICADORES                           | L 15,614.11     | L 15,614.11      | L 866.51          | L 14,747.60  |
| 122                | RECUPERACION Y COBRANZA                                   | OFICINISTA  | L 15,614.11     | L 15,614.11      | L 919.51          | L 14,694.60  |
| 123                | RECUPERACION Y COBRANZA                                   | GESTOR DE COBRO                                       | L 15,614.11     | L 15,614.11      | L 924.93          | L 14,689.18  |
| 125                | RECUPERACION Y COBRANZA                                   | SUBJEFE RECUPERACION                                  | L 25,000.00     | L 25,000.00      | L 1,723.07        | L 23,276.93  |
| 126                | RECUPERACION Y COBRANZA                                   | OFICINISTA  | L 15,614.11     | L 15,614.11      | L 575.18          | L 15,038.93  |
| 127                | RECUPERACION Y COBRANZA                                   | ANALISTA GOBIERNO Y JUNTAS DE AGUA AJUSTES            | L 20,000.00     | L 20,000.00      | L 566.51          | L 19,433.49  |



|     |   |   |   |           |   |           |   |          |   |           |
|-----|---|---|---|-----------|---|-----------|---|----------|---|-----------|
| 131 | RECUPERACION Y COBRANZA                         | NOTIFICADOR RECUPERACIONES                  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 132 | RECUPERACION Y COBRANZA                         | FONTANERO                                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 133 | FACTURACION                                     | TECNICO EN FACTURACION Y DESARROLLO         | L | 17,500.00 | L | 17,500.00 | L | 490.82   | L | 17,754.92 |
| 134 | SUBGERENCIA ADMINISTRATIVA FINANCIERA           | DESARROLLADOR DE SISTEMAS                   | L | 19,500.00 | L | 19,500.00 | L | 366.51   | L | 19,133.49 |
| 135 | SUBGERENCIA ADMINISTRATIVA FINANCIERA           | DESARROLLADOR DE SISTEMAS                   | L | 19,500.00 | L | 19,500.00 | L | 366.51   | L | 19,133.49 |
| 136 | EDUCACION DE USUARIOS Y CALIDAD                 | JEFE DE EDUCACION DE USUARIOS Y CALIDAD     | L | 30,000.00 | L | 30,000.00 | L | 2,646.89 | L | 27,353.11 |
| 140 | SUBGERENCIA COMERCIAL                           | COORDINADOR COMERCIAL                       | L | 35,000.00 | L | 35,000.00 | L | 3,039.13 | L | 31,960.87 |
| 142 | EDUCACION DE USUARIOS Y CALIDAD                 | CONSERJE                                    | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 143 | EDUCACION DE USUARIOS Y CALIDAD                 | OFICIAL ACDM                                | L | 22,000.00 | L | 22,000.00 | L | 1,421.62 | L | 20,578.38 |
| 146 | FACTURACION                                     | OFICIAL DE FACTURACION                      | L | 15,614.11 | L | 15,614.11 | L | 3,769.42 | L | 11,844.69 |
| 147 | FACTURACION                                     | JEFE DE FACTURACION                         | L | 30,000.00 | L | 30,000.00 | L | 2,017.72 | L | 27,982.28 |
| 148 | FACTURACION                                     | OFICIAL DE FACTURACION                      | L | 15,614.11 | L | 15,614.11 | L | 466.51   | L | 15,369.39 |
| 149 | FACTURACION                                     | OFICIAL DE FACTURACION                      | L | 15,614.11 | L | 15,614.11 | L | 466.51   | L | 15,857.33 |
| 150 | TESORERIA/SUBGERENCIA ADMINISTRATIVA FINANCIERA | OFICIAL DE TESORERIA                        | L | 18,000.00 | L | 18,000.00 | L | 466.51   | L | 17,533.49 |
| 154 | MEDICION  | LECTOR                                      | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 156 | MEDICION  | LECTOR                                      | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 202 | PLANILLAS                                       | SUB JEFE PLANILLAS                          | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 205 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/CONCEPCION              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,106.83 |
| 207 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/CONCEPCION              | L | 15,614.11 | L | 15,614.11 | L | 8,768.91 | L | 6,845.20  |
| 210 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/CONCEPCION              | L | 15,614.11 | L | 15,614.11 | L | 3,256.86 | L | 16,083.34 |
| 214 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/CONCEPCION              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,797.77 |
| 217 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/CONCEPCION              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,647.94 |
| 220 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/CONCEPCION              | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,503.56 |
| 229 | SECRETARIA GENERAL                              | OFICIAL ADMINISTRATIVO                      | L | 17,000.00 | L | 17,000.00 | L | 805.96   | L | 16,194.04 |
| 242 | PLANILLAS                                       | OFICIAL PLANILLAS                           | L | 18,000.00 | L | 18,000.00 | L | 566.51   | L | 17,433.49 |
| 253 | SALUD OCUPACIONAL                               | OFICIAL ADMON. SALUD OCUPACIONAL            | L | 17,000.00 | L | 17,000.00 | L | 782.35   | L | 16,217.65 |
| 254 | SALUD OCUPACIONAL                               | OFICIAL SALUD OCUPACIONAL                   | L | 17,000.00 | L | 17,000.00 | L | 782.35   | L | 16,217.65 |
| 261 | PLANILLAS                                       | OFICIAL PLANILLAS                           | L | 20,000.00 | L | 20,000.00 | L | 734.57   | L | 19,265.43 |
| 262 | TECNOLOGIA Y SISTEMAS DE INFORMACION            | DESARROLLADOR SISTEMA DOS                   | L | 20,000.00 | L | 20,000.00 | L | 597.07   | L | 19,402.93 |
| 263 | ALCANTARILLADO SANITARIO                        | ASISTENTE DE ALCANTARILLADO SANITARIO       | L | 35,000.00 | L | 35,000.00 | L | 3,865.88 | L | 31,134.12 |
| 264 | ADMINISTRACION                                  | OFICIAL ADMINISTRATIVO                      | L | 17,000.00 | L | 17,000.00 | L | 486.51   | L | 16,533.49 |
| 267 | ALMACEN   | OFICIAL DE ALMACEN                          | L | 17,000.00 | L | 17,000.00 | L | 699.18   | L | 20,135.48 |
| 276 | BIENES  | SUPERVISOR DE BIENES                        | L | 17,614.11 | L | 17,614.11 | L | 797.70   | L | 20,839.63 |
| 282 | BIENES  | SUPERVISOR DE BIENES                        | L | 16,000.00 | L | 16,000.00 | L | 6,895.52 | L | 9,104.48  |
| 284 | ADMINISTRACION                                  | ASISTENTE COORDINACION DE ADMINISTRACION    | L | 25,000.00 | L | 25,000.00 | L | 1,576.02 | L | 23,423.98 |
| 285 | COMPRAS Y SUMINISTROS                           | OFICIAL DE COMPRAS                          | L | 17,000.00 | L | 17,000.00 | L | 1,492.48 | L | 15,507.52 |
| 286 | CONTABILIDAD                                    | ASISTENTE DE CONTABILIDAD                   | L | 20,000.00 | L | 20,000.00 | L | 597.07   | L | 19,402.93 |
| 287 | CONTABILIDAD                                    | AUXILIAR CONTABLE                           | L | 15,614.11 | L | 15,614.11 | L | 1,566.51 | L | 14,047.60 |
| 293 | SERVICIOS GENERALES                             | ASEADORA                                    | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 294 | SERVICIOS GENERALES                             | AUXILIAR SERVICIOS GENERALES                | L | 15,614.11 | L | 15,614.11 | L | 1,556.83 | L | 15,973.55 |
| 295 | SERVICIOS GENERALES                             | AUXILIAR DE MANTENIMIENTO                   | L | 15,614.11 | L | 15,614.11 | L | 586.03   | L | 18,594.48 |
| 296 | SERVICIOS GENERALES                             | ASISTENTE DE MANTENIMIENTO                  | L | 20,000.00 | L | 20,000.00 | L | 927.90   | L | 23,867.56 |
| 299 | SERVICIOS GENERALES                             | OFICIAL DE SERVICIOS GENERALES              | L | 17,000.00 | L | 17,000.00 | L | 1,107.90 | L | 15,892.10 |
| 301 | SERVICIOS GENERALES                             | SUPERVISOR DE GUARDIA DE SEGURIDAD          | L | 16,000.00 | L | 16,000.00 | L | 757.35   | L | 15,242.65 |
| 302 | SERVICIOS GENERALES                             | JEFE DE VIGILANCIA                          | L | 20,000.00 | L | 20,000.00 | L | 857.35   | L | 19,142.65 |
| 305 | SUBGERENCIA ADMINISTRATIVA FINANCIERA           | OFICINISTA                                  | L | 17,000.00 | L | 17,000.00 | L | 566.51   | L | 16,433.49 |
| 306 | SUBGERENCIA ADMINISTRATIVA FINANCIERA           | AUXILIAR FINANCIERO                         | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 307 | TECNOLOGIA Y SISTEMAS DE INFORMACION            | ADMINISTRADOR DE REDES                      | L | 28,000.00 | L | 28,000.00 | L | 1,131.60 | L | 26,868.40 |
| 309 | TECNOLOGIA Y SISTEMAS DE INFORMACION            | JEFE TECNOLOGIAS Y SISTEMA DE INFORMACION   | L | 30,000.00 | L | 30,000.00 | L | 2,203.14 | L | 27,796.86 |
| 310 | TECNOLOGIA Y SISTEMAS DE INFORMACION            | TECNICO HARDWARE                            | L | 20,000.00 | L | 20,000.00 | L | 466.51   | L | 19,533.49 |
| 311 | TECNOLOGIA Y SISTEMAS DE INFORMACION            | DESARROLLADOR DE SISTEMAS DOS               | L | 30,000.00 | L | 30,000.00 | L | 1,903.14 | L | 28,096.86 |
| 319 | TRANSPORTE                                      | MOTORISTA                                   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 17,596.82 |
| 321 | TRANSPORTE                                      | MOTORISTA                                   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 322 | TRANSPORTE                                      | MECANICO I                                  | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 17,004.19 |
| 325 | TRANSPORTE                                      | SUPERVISOR DE TALLER MECANICO               | L | 16,000.00 | L | 16,000.00 | L | 452.07   | L | 17,111.56 |
| 326 | TRANSPORTE                                      | MOTORISTA                                   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 16,063.79 |
| 329 | TRANSPORTE                                      | AUXILIAR DE TRANSPORTE                      | L | 15,614.11 | L | 15,614.11 | L | 795.90   | L | 16,574.80 |
| 334 | TRANSPORTE                                      | MECANICO I                                  | L | 17,000.00 | L | 17,000.00 | L | 781.65   | L | 19,743.92 |
| 337 | TRANSPORTE                                      | ASISTENTE DE TALLER MECANICO                | L | 20,000.00 | L | 20,000.00 | L | 591.17   | L | 21,567.92 |
| 339 | TRANSPORTE                                      | MOTORISTA                                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,405.91 |
| 344 | BIENES  | AUXILIAR DE BIENES                          | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 18,282.00 |
| 346 | COMPRAS Y SUMINISTROS                           | ASISTENTE DE COMPRAS                        | L | 25,000.00 | L | 25,000.00 | L | 1,576.02 | L | 23,423.98 |
| 349 | TESORERIA/SUBGERENCIA ADMINISTRATIVA FINANCIERA | JEFE TESORERIA                              | L | 35,000.00 | L | 35,000.00 | L | 3,486.47 | L | 31,513.53 |
| 350 | SUBGERENCIA DE AGUA POTABLE                     | JEFATURA DISTRIBUCION PICACHO               | L | 35,000.00 | L | 35,000.00 | L | 3,989.84 | L | 31,010.16 |
| 359 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/PICACHO                 | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,972.31 |
| 361 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/PICACHO                 | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 20,122.37 |
| 363 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE            | VIGILANTE VALVULERO/PICACHO                 | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,366.61 |
| 367 | REPARACION Y MANTENIMIENTO 1                    | AYUDANTE FONTANERO / PICACHO                | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 368 | TRANSPORTE                                      | MOTORISTA                                   | L | 15,614.11 | L | 15,614.11 | L | 413.14   | L | 19,619.05 |
| 369 | REPARACION Y MANTENIMIENTO 1                    | FONTANERO Y TECNICO EN FUGAS                | L | 16,500.11 | L | 16,500.11 | L | 779.01   | L | 19,433.63 |
| 370 | REPARACION Y MANTENIMIENTO 1                    | TECNICO EN FUGAS                            | L | 16,500.00 | L | 16,500.00 | L | 779.01   | L | 19,433.49 |
| 371 | REPARACION Y MANTENIMIENTO 1                    | TECNICO EN INVESTIGACION DE FUGAS / PICACHO | L | 16,000.00 | L | 16,000.00 | L | 366.51   | L | 15,633.49 |



|     |  |   |   |           |   |           |   |          |   |           |
|-----|--|---|---|-----------|---|-----------|---|----------|---|-----------|
| 372 | REPARACION Y MANTENIMIENTO 1           | TECNICO ELECTRICISTA / CONCEPCION                       | L | 18,000.00 | L | 18,000.00 | L | 579.28   | L | 22,513.91 |
| 373 | REPARACION Y MANTENIMIENTO 1           | ASISTENTE DE INGENIERO / CONCEPCION                     | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 375 | REPARACION Y MANTENIMIENTO 1           | INGENIERO ASISTENTE SUPERVISOR / CONCEPCION             | L | 25,000.00 | L | 25,000.00 | L | 1,734.97 | L | 23,265.03 |
| 376 | REPARACION Y MANTENIMIENTO 1           | FONTANERO / CONCEPCION                                  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 377 | REPARACION Y MANTENIMIENTO 1           | OPERADOR DE VALVULAS / LAURELES                         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,299.45 |
| 378 | REPARACION Y MANTENIMIENTO 1           | MOTORISTA EQUIPO PESADO / LAURELES                      | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 17,827.48 |
| 381 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE   | OPERADOR DE VALVULAS                                    | L | 17,000.00 | L | 17,000.00 | L | 706.51   | L | 21,200.31 |
| 382 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE   | OPERADOR DE VALVULAS                                    | L | 17,000.00 | L | 17,000.00 | L | 706.51   | L | 21,200.31 |
| 383 | REPARACION Y MANTENIMIENTO 2           | AYUDANTE FONTANERO                                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 386 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE   | VIGILANTE VALVULERO/PICACHO                             | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,973.69 |
| 387 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE   | VIGILANTE VALVULERO/PICACHO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 388 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE   | OPERADOR DE DISTRIBUCION                                | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,306.94 |
| 391 | SUBSISTEMA EL PICACHO                  | AYUDANTE DE FONTANERO                                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 392 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA I                                    | L | 18,000.00 | L | 18,000.00 | L | 601.38   | L | 25,920.21 |
| 393 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA I                                    | L | 18,000.00 | L | 18,000.00 | L | 637.72   | L | 25,883.87 |
| 394 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA II                                   | L | 18,000.00 | L | 18,000.00 | L | 609.69   | L | 25,855.08 |
| 395 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA II                                   | L | 18,000.00 | L | 18,000.00 | L | 816.51   | L | 24,956.22 |
| 396 | REPARACION Y MANTENIMIENTO 1           | AYUDANTE FONTANERO / CONCEPCION                         | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 397 | REPARACION Y MANTENIMIENTO 1           | ALBAÑIL / LAURELES                                      | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 19,896.34 |
| 398 | REPARACION Y MANTENIMIENTO 1           | FONTANERO / LAURELES                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,184.12 |
| 399 | REPARACION Y MANTENIMIENTO 1           | COMPRESORISTA / PICACHO                                 | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,151.13 |
| 400 | REPARACION Y MANTENIMIENTO 1           | FONTANERO / LAURELES                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 401 | REPARACION Y MANTENIMIENTO 1           | INGENIERO ASISTENTE SUPERVISOR / PICACHO                | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 403 | REPARACION Y MANTENIMIENTO 1           | OPERADOR DE RETROEXCAVADORA / PICACHO                   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,139.76 |
| 405 | REPARACION Y MANTENIMIENTO 1           | JEFE DEPARTAMENTO DE REPARACION Y MANTENIMIENTO         | L | 30,000.00 | L | 30,000.00 | L | 1,877.01 | L | 28,122.99 |
| 406 | REPARACION Y MANTENIMIENTO 1           | BODEGUERO   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 19,851.98 |
| 407 | TRANSPORTE                             | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 408 | REPARACION Y MANTENIMIENTO 1           | FONTANERO / CONCEPCION                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 409 | REPARACION Y MANTENIMIENTO 1           | FONTANERO / PICACHO                                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 410 | REPARACION Y MANTENIMIENTO 1           | FONTANERO / CONCEPCION                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 411 | ALCANTARILLADO SANITARIO               | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 412 | SUBSISTEMA LA CONCEPCION               | OPERADOR I SCADA / CARRIZAL                             | L | 16,000.00 | L | 16,000.00 | L | 2,397.51 | L | 19,747.95 |
| 414 | SUBSISTEMA EL PICACHO                  | VIGILANTE DE PLANTA                                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 415 | SUBSISTEMA EL PICACHO                  | FONTANERO   | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 18,738.20 |
| 416 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA II                                   | L | 18,000.00 | L | 18,000.00 | L | 816.51   | L | 20,701.67 |
| 417 | SUBSISTEMA EL PICACHO                  | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 419 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA II                                   | L | 18,000.00 | L | 18,000.00 | L | 566.51   | L | 25,955.08 |
| 420 | SUBSISTEMA EL PICACHO                  | ASISTENTE TECNICO DE MANTENIMIENTO DE LINEAS            | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 422 | SUBSISTEMA EL PICACHO                  | VALVULERO/VIGILANTE DE TANQUE                           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 423 | SUBSISTEMA EL PICACHO                  | OPERADOR DE PLANTA I                                    | L | 18,000.00 | L | 18,000.00 | L | 816.51   | L | 25,811.90 |
| 426 | SUBSISTEMA EL PICACHO                  | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 17,802.63 |
| 429 | SUBSISTEMA LA CONCEPCION               | TECNICO ELECTROMECHANICO                                | L | 18,000.00 | L | 18,000.00 | L | 939.25   | L | 22,624.38 |
| 430 | SUBSISTEMA LA CONCEPCION               | OPERADOR 3  | L | 20,000.00 | L | 20,000.00 | L | 1,409.59 | L | 21,863.14 |
| 432 | SUBSISTEMA LA CONCEPCION               | OPERADOR III  | L | 20,000.00 | L | 20,000.00 | L | 1,527.37 | L | 27,287.03 |
| 434 | SUBSISTEMA LA CONCEPCION               | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 436 | SUBSISTEMA LA CONCEPCION               | ENCARGADA TELECONTROL CARRIZAL                          | L | 30,000.00 | L | 30,000.00 | L | 2,403.14 | L | 27,596.86 |
| 437 | SUBSISTEMA LA CONCEPCION               | OPERARIO DE MANTENIMIENTO / ELECTROMECHANICO / CARRIZAL | L | 18,000.00 | L | 18,000.00 | L | 816.51   | L | 21,233.49 |
| 442 | GERENCIA GENERAL                       | ASISTENTE TÉCNICO GERENCIA GENERAL                      | L | 50,000.00 | L | 50,000.00 | L | 7,225.88 | L | 42,774.12 |
| 446 | SUBGERENCIA DE INGENIERIA Y DESARROLLO | ANALISTA DE FACTIBILIDAD DE SERVICIOS                   | L | 40,000.00 | L | 40,000.00 | L | 4,404.11 | L | 35,595.89 |
| 448 | SUBSISTEMA LOS LAURELES                | JEFE SUBSISTEMA LAURELES                                | L | 50,000.00 | L | 50,000.00 | L | 1,616.51 | L | 48,383.49 |
| 449 | SUBSISTEMA LOS LAURELES                | ASISTENTE TECNICO PLANTAS DE TRATAMIENTO                | L | 18,000.00 | L | 18,000.00 | L | 1,172.43 | L | 25,484.39 |
| 451 | SUBSISTEMA LOS LAURELES                | OPERADOR III  | L | 20,000.00 | L | 20,000.00 | L | 942.19   | L | 21,876.00 |
| 452 | SUBSISTEMA LOS LAURELES                | OPERADOR III  | L | 20,000.00 | L | 20,000.00 | L | 466.65   | L | 26,556.08 |
| 453 | SUBSISTEMA LOS LAURELES                | OPERADOR III  | L | 20,000.00 | L | 20,000.00 | L | 1,311.27 | L | 28,125.61 |
| 454 | SUBSISTEMA LOS LAURELES                | ASISTENTE TECNICO DE PLANTAS DE TRATAMIENTO             | L | 23,000.00 | L | 23,000.00 | L | 1,493.86 | L | 24,642.50 |
| 455 | SUBSISTEMA LA CONCEPCION               | SECRETARIA  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 456 | SUBSISTEMA LA CONCEPCION               | OPERADOR III  | L | 20,000.00 | L | 20,000.00 | L | 1,523.02 | L | 27,536.32 |
| 458 | REPARACION Y MANTENIMIENTO 1           | MOTORISTA   | L | 16,000.00 | L | 16,000.00 | L | 899.84   | L | 19,863.80 |
| 459 | REPARACION Y MANTENIMIENTO 1           | OPERADOR DE VALVULA / PICACHO                           | L | 20,000.00 | L | 20,000.00 | L | 1,397.81 | L | 24,465.83 |
| 460 | REPARACION Y MANTENIMIENTO 2           | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 481.69   | L | 15,132.42 |
| 462 | REPARACION Y MANTENIMIENTO 1           | SECRETARIA  | L | 15,614.11 | L | 15,614.11 | L | 409.88   | L | 15,204.23 |
| 463 | SUBSISTEMA LOS LAURELES                | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,049.33 |
| 473 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,295.12 |
| 474 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,173.86 |
| 475 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,164.48 |
| 476 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,186.61 |
| 477 | SUBSISTEMA LA CONCEPCION               | INSPECTOR DE INSTRUMENTOS                               | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 19,015.31 |
| 478 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,031.92 |
| 479 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,989.54 |
| 480 | SUBSISTEMA LA CONCEPCION               | PEON  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,547.85 |
| 481 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,984.61 |
| 482 | SUBSISTEMA LA CONCEPCION               | VIGILANTE   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,350.78 |

|     |   |  |   |           |   |           |   |           |   |           |
|-----|---|--|---|-----------|---|-----------|---|-----------|---|-----------|
| 483 | SUBSISTEMA LA CONCEPCION                                  | PEON   | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,683.42 |
| 484 | SUBSISTEMA EL PICACHO                                     | OPERADOR 1   | L | 18,000.00 | L | 18,000.00 | L | 575.60    | L | 20,369.85 |
| 486 | SUBSISTEMA EL PICACHO                                     | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 366.51    | L | 17,802.63 |
| 491 | SUBSISTEMA EL PICACHO                                     | VALVULERO/VIGILANTE DE TANQUE                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 492 | SUBSISTEMA EL PICACHO                                     | VIGILANTE TOMA DE AGUA   | L | 15,614.11 | L | 15,614.11 | L | 366.51    | L | 17,802.63 |
| 493 | SUBSISTEMA EL PICACHO                                     | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 366.51    | L | 17,802.63 |
| 497 | SUBSISTEMA EL PICACHO                                     | VALVULERO/VIGILANTE DE TANQUE                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 18,867.23 |
| 498 | SUBSISTEMA EL PICACHO                                     | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 866.51    | L | 17,728.47 |
| 499 | SUBSISTEMA EL PICACHO                                     | AYUDANTE DE FONTANERO  | L | 15,614.11 | L | 15,614.11 | L | 1,277.33  | L | 17,778.98 |
| 501 | REPARACION Y MANTENIMIENTO 1                              | AYUDANTE FONTANERO / LAURELES                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,505.99 |
| 505 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 666.51    | L | 18,957.58 |
| 507 | AQUABLOQ  | OPERADOR VALVULAS LLENADEROS                                   | L | 15,614.11 | L | 15,614.11 | L | 666.51    | L | 14,947.60 |
| 508 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | OPERADOR DE VALVULAS   | L | 17,000.00 | L | 17,000.00 | L | 706.51    | L | 23,112.81 |
| 509 | SUBSISTEMA LA CONCEPCION                                  | VIGILANTE / CARRIZAL   | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,971.26 |
| 510 | SUBSISTEMA LA CONCEPCION                                  | AYUDANTE DE ELECTROMECHANICO / CARRIZAL                        | L | 15,614.11 | L | 15,614.11 | L | 1,277.33  | L | 18,701.63 |
| 514 | SUBGERENCIA DE INGENIERIA Y DESARROLLO                    | OFICIAL DE INFORMACION Y COMUNICACION                          | L | 16,000.00 | L | 16,000.00 | L | 766.51    | L | 18,524.40 |
| 516 | DISEÑO, NORMAS Y SUPERVISION                              | INGENIERO SANITARIO  | L | 30,000.00 | L | 30,000.00 | L | 1,903.14  | L | 28,096.86 |
| 517 | SUBSISTEMA EL PICACHO                                     | ENCARGADO DE MANTENIMIENTO DE LA PRESA                         | L | 30,000.00 | L | 30,000.00 | L | 2,605.42  | L | 27,394.58 |
| 525 | REPARACION Y MANTENIMIENTO 1                              | PEON / CONCEPCION  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 17,827.48 |
| 526 | REPARACION Y MANTENIMIENTO 1                              | AYUDANTE FONTANERO / LAURELES                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 18,370.42 |
| 527 | REPARACION Y MANTENIMIENTO 1                              | AYUDANTE FONTANERO / CONCEPCION                                | L | 15,614.11 | L | 15,614.11 | L | 2,256.86  | L | 18,005.99 |
| 528 | REPARACION Y MANTENIMIENTO 1                              | AYUDANTE FONTANERO / CONCEPCION                                | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,505.99 |
| 529 | REPARACION Y MANTENIMIENTO 2                              | TECNICO EN FUGAS   | L | 16,500.11 | L | 16,500.11 | L | 801.93    | L | 19,410.71 |
| 531 | REPARACION Y MANTENIMIENTO 1                              | PEON / LAURELES  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 18,448.49 |
| 532 | MEDICION  | LECTOR   | L | 16,000.00 | L | 16,000.00 | L | 466.51    | L | 15,533.49 |
| 533 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | ASISTENTE DE DISTRIBUCION                                      | L | 25,000.00 | L | 25,000.00 | L | 1,157.10  | L | 23,842.90 |
| 534 | SUBSISTEMA LA CONCEPCION                                  | JEFE SUBSISTEMA CONCEPCION                                     | L | 50,000.00 | L | 50,000.00 | L | 7,225.88  | L | 42,774.12 |
| 537 | GERENCIA GENERAL  | GERENTE GENERAL  | L | 90,000.00 | L | 90,000.00 | L | 17,883.66 | L | 72,116.34 |
| 538 | RELACIONES LABORALES                                      | AUXILIAR DE PERSONAL   | L | 17,000.00 | L | 17,000.00 | L | 782.35    | L | 16,217.65 |
| 539 | SECRETARIA GENERAL  | ASISTENTE LEGAL  | L | 50,000.00 | L | 50,000.00 | L | 7,225.88  | L | 42,774.12 |
| 540 | SUBGERENCIA DE AGUA POTABLE                               | COORDINADORA DE CISTERNA                                       | L | 30,000.00 | L | 30,000.00 | L | 2,653.14  | L | 27,346.86 |
| 541 | SUBGERENCIA ADMINISTRATIVA FINANCIERA                     | ASISTENTE SUB GERENCIA FINANCIERA                              | L | 50,000.00 | L | 50,000.00 | L | 7,103.14  | L | 42,896.86 |
| 542 | SUBGERENCIA DE ALCANTARILLADO SANITARIO Y DRENAJE PLUVIAL | JEFE DE PLANTA DE AGUAS RESIDUALES                             | L | 50,000.00 | L | 50,000.00 | L | 6,564.50  | L | 43,435.50 |
| 543 | SUBGERENCIA DE AGUA POTABLE                               | SUPERVISOR PLANTA POTABILIZADORAS                              | L | 50,000.00 | L | 50,000.00 | L | 1,689.25  | L | 48,310.75 |
| 544 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | JEFE DE DISTRIBUCION   | L | 50,000.00 | L | 50,000.00 | L | 6,725.88  | L | 43,274.12 |
| 545 | ATENCION Y SERVICIO AL USUARIO                            | JEFA ATENCION AL CLIENTE                                       | L | 30,000.00 | L | 30,000.00 | L | 2,653.14  | L | 27,346.86 |
| 546 | SUBGERENCIA DE INGENIERIA Y DESARROLLO                    | ASISTENTE DE INGENIERIA Y DESARROLLO                           | L | 50,000.00 | L | 50,000.00 | L | 7,225.88  | L | 42,774.12 |
| 547 | UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA | JEFE UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA | L | 30,000.00 | L | 30,000.00 | L | 2,653.14  | L | 27,346.86 |
| 549 | SUBGERENCIA DE RECURSOS HUMANOS                           | SUBGERENCIA DE RECURSOS HUMANOS                                | L | 60,000.00 | L | 60,000.00 | L | 9,582.51  | L | 50,417.49 |
| 550 | UNIDAD DE ASESORIA LEGAL                                  | JEFE DE LA UNIDAD DE ASESORIA LEGAL                            | L | 50,000.00 | L | 50,000.00 | L | 5,903.14  | L | 44,096.86 |
| 551 | GERENCIA GENERAL  | SECRETARIA EJECUTIVA   | L | 30,000.00 | L | 30,000.00 | L | 3,579.29  | L | 26,420.71 |
| 552 | SUBGERENCIA DE RECURSOS HUMANOS                           | OFICIAL DE RECURSOS HUMANOS                                    | L | 18,000.00 | L | 18,000.00 | L | 807.35    | L | 17,192.65 |
| 553 | PLANILLAS   | JEFE DEPARTAMENTO PLANILLAS                                    | L | 30,000.00 | L | 30,000.00 | L | 2,103.14  | L | 27,896.86 |
| 554 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 555 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 747.70    | L | 20,122.37 |
| 556 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 366.51    | L | 20,109.26 |
| 557 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | OPERADOR DE DISTRIBUCION                                       | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,985.06 |
| 558 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 20,191.28 |
| 559 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 19,796.98 |
| 560 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 561 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,002.80 |
| 562 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 563 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 20,191.28 |
| 564 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 18,867.23 |
| 565 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 18,945.30 |
| 566 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,718.91 |
| 568 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 4,678.79  | L | 18,178.53 |
| 569 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 20,932.55 |
| 570 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,718.91 |
| 571 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 22,224.66 |
| 572 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 18,867.23 |
| 573 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 574 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 575 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 20,191.28 |
| 576 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 20,191.28 |
| 577 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 20,191.28 |
| 578 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,718.91 |
| 580 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 678.79    | L | 18,945.30 |
| 581 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 583 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 20,113.21 |
| 585 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 18,867.23 |
| 586 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86    | L | 19,718.91 |

|     |                                       |  |   |           |   |           |   |          |   |           |
|-----|---------------------------------------|--|---|-----------|---|-----------|---|----------|---|-----------|
| 588 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 589 | ALCANTARILLADO SANITARIO              | OFICIAL DE RECLAMOS                        | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 19,778.05 |
| 590 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 592 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 2,756.86 | L | 20,242.40 |
| 594 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 595 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 596 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 597 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 598 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 599 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 600 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 601 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 602 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 603 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 604 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 606 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 607 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,647.94 |
| 608 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 609 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,647.94 |
| 610 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 611 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 20,093.15 |
| 612 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 613 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                        | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,945.30 |
| 614 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | FONTANERO                                  | L | 15,614.11 | L | 15,614.11 | L | 820.83   | L | 19,229.11 |
| 615 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | PEON                                       | L | 15,614.11 | L | 15,614.11 | L | 1,017.10 | L | 18,110.18 |
| 617 | GERENCIA GENERAL                      | SECRETARIA GENERAL                         | L | 50,000.00 | L | 50,000.00 | L | 7,225.88 | L | 42,774.12 |
| 618 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | PEON                                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,364.05 |
| 619 | SUBGERENCIA ADMINISTRATIVA FINANCIERA | SUBGERENTE ADMINISTRATIVO FINANCIERO       | L | 60,000.00 | L | 60,000.00 | L | 9,582.51 | L | 50,417.49 |
| 620 | SERVICIOS GENERALES                   | ASEADORA                                   | L | 15,614.11 | L | 15,614.11 | L | 765.05   | L | 14,849.06 |
| 621 | SERVICIOS GENERALES                   | ASEADORA                                   | L | 15,614.11 | L | 15,614.11 | L | 2,671.46 | L | 12,942.65 |
| 622 | SERVICIOS GENERALES                   | ASEADORA                                   | L | 15,614.11 | L | 15,614.11 | L | 2,566.51 | L | 13,047.60 |
| 623 | PRESUPUESTO                           | OFICIAL DE PRESUPUESTO                     | L | 18,000.00 | L | 18,000.00 | L | 719.21   | L | 17,280.79 |
| 624 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,470.51 |
| 625 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 626 | PROGRAMACION FINANCIERA               | ANALISTA FINANCIERO                        | L | 20,000.00 | L | 20,000.00 | L | 857.35   | L | 19,142.65 |
| 627 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 628 | COBRANZA                              | SUBJEFE DE COBRANZA                        | L | 25,000.00 | L | 25,000.00 | L | 1,794.25 | L | 23,205.75 |
| 629 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 631 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,277.83 |
| 632 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,361.61 |
| 633 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 634 | SUBGERENCIA COMERCIAL                 | COORDINADORA DE IMAGEN Y MARCA             | L | 22,000.00 | L | 22,000.00 | L | 1,224.54 | L | 20,775.46 |
| 635 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 636 | UNIDAD DE ASESORIA LEGAL              | PROCURADOR LEGAL                           | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 637 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 2,256.86 | L | 18,471.26 |
| 638 | ALCANTARILLADO SANITARIO              | OFICIAL DE RECLAMOS                        | L | 17,000.00 | L | 17,000.00 | L | 666.51   | L | 18,593.72 |
| 639 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 642 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,151.13 |
| 643 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                       | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 644 | SUBGERENCIA DE RECURSOS HUMANOS       | OFICIAL DE RECURSOS HUMANOS                | L | 16,000.00 | L | 16,000.00 | L | 784.02   | L | 15,215.98 |
| 645 | SUBGERENCIA DE AGUA POTABLE           | OPERADOR                                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,341.97 |
| 647 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | CONSERJE-DISTRIBUCION                      | L | 15,614.11 | L | 15,614.11 | L | 767.22   | L | 14,846.89 |
| 648 | TRANSPORTE                            | LLANERO                                    | L | 15,614.11 | L | 15,614.11 | L | 3,178.79 | L | 12,435.32 |
| 649 | TRANSPORTE                            | MOTORISTA GERENCIA GENERAL                 | L | 22,000.00 | L | 22,000.00 | L | 3,781.79 | L | 27,605.71 |
| 650 | GERENCIA GENERAL                      | ASISTENTE GERENCIA GENERAL                 | L | 20,000.00 | L | 20,000.00 | L | 885.12   | L | 19,114.88 |
| 653 | MEDICION                              | TALLER DE MEDIDORES LABORATORIO            | L | 17,000.00 | L | 17,000.00 | L | 791.51   | L | 16,208.49 |
| 654 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | OPERADOR DISTRIBUCION                      | L | 20,000.00 | L | 20,000.00 | L | 1,589.75 | L | 26,056.72 |
| 655 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | COORDINADOR DE CUADRILLA                   | L | 22,499.99 | L | 22,499.99 | L | 1,882.11 | L | 25,680.38 |
| 656 | ALCANTARILLADO SANITARIO              | JEFE DE RECLAMOS ALCANTARILLADO SANITARIO  | L | 18,000.00 | L | 18,000.00 | L | 816.51   | L | 21,233.49 |
| 657 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | JEFE DE OPERACION/DISTRIBUCION VILLA NUEVA | L | 25,000.00 | L | 25,000.00 | L | 1,653.00 | L | 23,347.00 |
| 658 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | FONTANERO DISTRIBUCION                     | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 659 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | FONTANERO DISTRIBUCION                     | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 18,460.77 |
| 661 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | PEON / AYUDANTE FONTANERO-DISTRIBUCION     | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 16,804.19 |
| 662 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | OPERADOR DE DISTRIBUCION                   | L | 18,000.84 | L | 18,000.84 | L | 1,159.09 | L | 23,029.54 |
| 663 | ALCANTARILLADO SANITARIO              | JEFE DE BODEGA / ALCANTARILLADO SANITARIO  | L | 22,000.84 | L | 22,000.84 | L | 1,829.05 | L | 28,797.12 |
| 664 | COMPRAS Y SUMINISTROS                 | OFICIAL DE COMPRAS                         | L | 17,000.00 | L | 17,000.00 | L | 699.18   | L | 16,300.82 |
| 665 | SERVICIOS GENERALES                   | CONSERJE                                   | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 667 | AQUABLOQ                              | OFICIAL TECNICO                            | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 14,947.60 |
| 669 | AQUABLOQ                              | JEFE DE AQUABLOQ                           | L | 25,000.00 | L | 25,000.00 | L | 1,598.07 | L | 23,401.93 |
| 670 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | CONTROL Y GESTION DE CARROS CISTERNAS      | L | 16,000.00 | L | 16,000.00 | L | 799.84   | L | 18,800.16 |
| 671 | PLANILLAS                             | OFICIAL PLANILLAS                          | L | 18,000.00 | L | 18,000.00 | L | 566.51   | L | 17,433.49 |
| 672 | ATENCION Y SERVICIO AL USUARIO        | OFICIAL DE ATENCION AL USUARIO             | L | 15,614.11 | L | 15,614.11 | L | 785.05   | L | 14,829.06 |



|     |                                      |   |   |           |   |           |   |          |   |           |
|-----|--------------------------------------|---|---|-----------|---|-----------|---|----------|---|-----------|
| 673 | ALCANTARILLADO SANITARIO             | AYUDANTE DE ALBAÑIL                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 674 | ALCANTARILLADO SANITARIO             | AYUDANTE DE ALBAÑIL                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,209.35 |
| 675 | ALCANTARILLADO SANITARIO             | ALBAÑIL   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,038.30 |
| 676 | ALCANTARILLADO SANITARIO             | ALBAÑIL   | L | 15,614.11 | L | 15,614.11 | L | 2,973.50 | L | 14,397.20 |
| 677 | ALCANTARILLADO SANITARIO             | OFICIAL DE RECLAMOS                             | L | 15,614.11 | L | 15,614.11 | L | 765.53   | L | 17,598.80 |
| 680 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 681 | TRANSPORTE                           | MOTORISTA                                       | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 17,780.17 |
| 682 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON  | L | 15,614.11 | L | 15,614.11 | L | 2,178.79 | L | 16,620.24 |
| 683 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 684 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 685 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | FONTANERO                                       | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 687 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 16,691.91 |
| 688 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 690 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 19,809.26 |
| 691 | GERENCIA GENERAL                     | RELACIONADOR PUBLICO                            | L | 30,000.00 | L | 30,000.00 | L | 2,445.51 | L | 27,554.49 |
| 693 | REPARACION Y MANTENIMIENTO 1         | AYUDANTE DE ELECTROMECHANICA                    | L | 15,614.11 | L | 15,614.11 | L | 915.17   | L | 23,748.02 |
| 694 | REPARACION Y MANTENIMIENTO 1         | OPERARIO DE ELECTROMECHANICA                    | L | 25,000.00 | L | 25,000.00 | L | 1,894.11 | L | 30,549.08 |
| 695 | ELECTROMECHANICA                     | OPERARIO DE MANTENIMIENTO                       | L | 25,000.00 | L | 25,000.00 | L | 1,838.06 | L | 28,786.94 |
| 696 | ELECTROMECHANICA                     | JEFATURA ELECTROMECHANICA                       | L | 35,000.00 | L | 35,000.00 | L | 2,903.14 | L | 32,096.86 |
| 697 | TRANSPORTE                           | MECANICO DE MOTO                                | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,601.08 |
| 698 | TRANSPORTE                           | AYUDANTE MECANICO                               | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 699 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 701 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 702 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 703 | TRANSPORTE                           | MOTORISTA                                       | L | 15,614.11 | L | 15,614.11 | L | 1,277.33 | L | 18,630.66 |
| 704 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,647.94 |
| 705 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 706 | REPARACION Y MANTENIMIENTO 1         | SOLDADOR  | L | 15,614.11 | L | 15,614.11 | L | 4,756.86 | L | 16,127.01 |
| 708 | SUBGERENCIA DE RECURSOS HUMANOS      | ASISTENTE DE LA SUBGERENCIA DE RECURSOS HUMANOS | L | 40,000.00 | L | 40,000.00 | L | 4,985.88 | L | 35,014.12 |
| 709 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,552.85 |
| 710 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO /EL HATILLO                 | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 711 | TRANSPORTE                           | AYUDANTE MECANICO                               | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 17,834.81 |
| 712 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 713 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 714 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 715 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 716 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 718 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 20,011.96 |
| 719 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 721 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 722 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,255.15 |
| 723 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 724 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 20,203.56 |
| 726 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 727 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 728 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 22,473.07 |
| 729 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 730 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 731 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 732 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 733 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 734 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,364.05 |
| 736 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 737 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 738 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 740 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 741 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 742 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,114.26 |
| 743 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 744 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 745 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 746 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 747 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,945.30 |
| 748 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 750 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 752 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 754 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 755 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 757 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 758 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 759 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 760 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                             | L | 15,614.11 | L | 15,614.11 | L | 5,485.85 | L | 12,509.81 |



|     |                                      |  |   |           |   |           |   |          |   |           |
|-----|--------------------------------------|--|---|-----------|---|-----------|---|----------|---|-----------|
| 761 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 762 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 763 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 764 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 766 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,848.11 |
| 767 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,106.83 |
| 768 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 769 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 770 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 20,203.56 |
| 771 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 772 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,255.15 |
| 773 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 22,615.01 |
| 774 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,796.98 |
| 775 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 776 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 19,115.64 |
| 777 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 778 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,796.98 |
| 779 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 2,756.86 | L | 18,113.21 |
| 780 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 781 | BIENES                               | OFICIAL DE BIENES                        | L | 16,000.00 | L | 16,000.00 | L | 757.35   | L | 15,242.65 |
| 782 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 783 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 784 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 785 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 6,766.52 | L | 10,338.03 |
| 786 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 787 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 788 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 1,277.33 | L | 18,488.71 |
| 789 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 790 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                      | L | 15,614.11 | L | 15,614.11 | L | 527.35   | L | 16,550.58 |
| 791 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 792 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 793 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 794 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,576.97 |
| 796 | CATASTRO DE CLIENTES                 | SUPERVISOR DE CAMPO                      | L | 15,614.11 | L | 15,614.11 | L | 556.63   | L | 15,057.48 |
| 797 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |
| 798 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION           | L | 15,614.11 | L | 15,614.11 | L | 4,678.79 | L | 16,049.33 |
| 799 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION           | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,049.33 |
| 801 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO                      | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,503.56 |
| 802 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 689.63   | L | 18,251.35 |
| 803 | ALCANTARILLADO SANITARIO             | SUPERVISOR DE CONSTRUCCION               | L | 15,999.98 | L | 15,999.98 | L | 766.51   | L | 18,833.47 |
| 804 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 805 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | OFICIAL ADMINISTRATIVO                   | L | 15,999.98 | L | 15,999.98 | L | 819.84   | L | 19,389.23 |
| 806 | CONTABILIDAD Y PRESUPUESTO           | AUXILIAR CONTABLE                        | L | 16,000.00 | L | 16,000.00 | L | 2,006.96 | L | 13,993.04 |
| 807 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,576.97 |
| 808 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                      | L | 15,614.11 | L | 15,614.11 | L | 544.58   | L | 15,779.26 |
| 809 | GERENCIA GENERAL                     | ASISTENTE DE GESTION SOCIAL DE PROYECTOS | L | 22,000.00 | L | 22,000.00 | L | 806.08   | L | 21,193.92 |
| 810 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 564.73   | L | 15,049.38 |
| 811 | ALCANTARILLADO SANITARIO             | OFICIAL DE RECLAMOS                      | L | 15,614.11 | L | 15,614.11 | L | 764.45   | L | 18,291.86 |
| 812 | ALMACEN                              | SECRETARIA - ALMACEN                     | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,066.41 |
| 813 | SERVICIOS GENERALES                  | CONSERJE                                 | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 814 | ALCANTARILLADO SANITARIO             | PEON                                     | L | 15,614.11 | L | 15,614.11 | L | 798.06   | L | 18,329.22 |
| 816 | REPARACION Y MANTENIMIENTO 1         | OPERADOR DE VALVULAS / LAURELES          | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 14,947.60 |
| 818 | REPARACION Y MANTENIMIENTO 1         | TECNICO ELECTRICISTA / CONCEPCION        | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 820 | MEDICION                             | JEFE DE MEDICION                         | L | 25,000.00 | L | 25,000.00 | L | 2,603.50 | L | 22,396.50 |
| 821 | ATENCION Y SERVICIO AL USUARIO       | OFICIAL DE ATENCION AL USUARIO           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 822 | ALMACEN                              | AUXILIAR DE ALMACEN                      | L | 15,999.55 | L | 15,999.55 | L | 757.35   | L | 15,242.20 |
| 825 | ALMACEN                              | AUXILIAR DE ALMACEN                      | L | 15,999.55 | L | 15,999.55 | L | 789.57   | L | 15,209.98 |
| 826 | CONTABILIDAD Y PRESUPUESTO           | AUXILIAR CONTABLE                        | L | 15,999.55 | L | 15,999.55 | L | 679.17   | L | 15,320.38 |
| 827 | PLANILLAS                            | OFICIAL PLANILLAS                        | L | 18,000.00 | L | 18,000.00 | L | 566.51   | L | 17,433.49 |
| 828 | SERVICIOS GENERALES                  | CONSERJE                                 | L | 15,614.11 | L | 15,614.11 | L | 3,792.16 | L | 11,821.95 |
| 829 | SERVICIOS GENERALES                  | ASEADORA                                 | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 16,354.78 |
| 830 | SERVICIOS GENERALES                  | ASEADORA                                 | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 831 | ALCANTARILLADO SANITARIO             | ADMINISTRADOR                            | L | 30,000.00 | L | 30,000.00 | L | 2,605.42 | L | 27,394.58 |
| 836 | FACTURACION                          | OFICIAL DE FACTURACION                   | L | 15,614.11 | L | 15,614.11 | L | 466.51   | L | 15,812.97 |
| 837 | TRATAMIENTO DE AGUAS RESIDUALES      | ASEADORA                                 | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 838 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,884.52 |
| 840 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                      | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 841 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,661.42 |
| 842 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 4,678.79 | L | 12,070.89 |
| 843 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,315.42 |
| 844 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                     | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,962.59 |
| 845 | TRANSPORTE                           | MOTORISTA                                | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 16,691.91 |



|     |                                       |   |   |           |   |           |   |          |   |           |
|-----|---------------------------------------|---|---|-----------|---|-----------|---|----------|---|-----------|
| 846 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 847 | HIDROLOGIA Y GEO-HIDROLOGIA           | TECNICO PERFORISTA                                      | L | 20,000.00 | L | 20,000.00 | L | 857.35   | L | 19,142.65 |
| 848 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,962.59 |
| 849 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,547.85 |
| 850 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,726.01 |
| 851 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,049.33 |
| 852 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 1,678.79 | L | 16,179.85 |
| 853 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 17,312.92 |
| 854 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,661.41 |
| 855 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 856 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 19,733.34 |
| 857 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 858 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 859 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,151.13 |
| 860 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 861 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,408.41 |
| 862 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 863 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO/CONCEPCION                          | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,080.87 |
| 864 | SERVICIOS GENERALES                   | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 865 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 20,093.15 |
| 866 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,661.41 |
| 867 | SERVICIOS GENERALES                   | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 947.70   | L | 14,666.41 |
| 868 | MEDICION                              | LECTOR  | L | 15,614.11 | L | 15,614.11 | L | 2,171.46 | L | 13,442.65 |
| 869 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |
| 870 | CATASTRO DE CLIENTES                  | INVESTIGADOR DE CAMPO                                   | L | 15,614.11 | L | 15,614.11 | L | 486.51   | L | 15,127.60 |
| 871 | SECRETARIA GENERAL                    | OFICIAL ADMINISTRATIVO                                  | L | 17,000.00 | L | 17,000.00 | L | 794.16   | L | 16,205.84 |
| 872 | RELACIONES LABORALES                  | OFICIAL SUPERVISION DE PERSONAL                         | L | 18,000.00 | L | 18,000.00 | L | 704.01   | L | 17,295.99 |
| 873 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO/CONCEPCION                          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,860.86 |
| 874 | UNIDAD DE ASESORIA LEGAL              | PROCURADOR LEGAL  | L | 25,000.00 | L | 25,000.00 | L | 1,576.02 | L | 23,423.98 |
| 876 | GERENCIA GENERAL                      | ASESOR CAMBIO CLIMATICO                                 | L | 50,000.00 | L | 50,000.00 | L | 5,903.14 | L | 44,096.86 |
| 877 | GERENCIA GENERAL                      | ASISTENTE RELACIONAR PUBLICO                            | L | 25,000.00 | L | 25,000.00 | L | 3,209.40 | L | 21,790.60 |
| 878 | TRATAMIENTO DE AGUAS RESIDUALES       | MICROBIOLOGA  | L | 18,000.00 | L | 18,000.00 | L | 1,121.10 | L | 16,878.90 |
| 879 | GERENCIA GENERAL                      | RELACIONADOR PUBLICO INTERINO                           | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 880 | TRANSPORTE                            | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 881 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,109.26 |
| 882 | GERENCIA GENERAL                      | ASESOR DE GERENCIA EN ADQUICISIONES                     | L | 50,000.00 | L | 50,000.00 | L | 7,225.88 | L | 42,774.12 |
| 884 | SUBSISTEMA EL PICACHO                 | ASISTENTE JEFATURA SUBSISTEMA EL PICACHO                | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 885 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,884.52 |
| 887 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 888 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 18,704.23 |
| 889 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 890 | CATASTRO DE CLIENTES                  | TRANSCRIPTOR  | L | 16,000.00 | L | 16,000.00 | L | 2,256.51 | L | 13,743.49 |
| 891 | CATASTRO DE CLIENTES                  | TRANSCRIPTOR  | L | 16,000.00 | L | 16,000.00 | L | 2,516.51 | L | 13,483.49 |
| 892 | REPARACION Y MANTENIMIENTO 2          | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,590.44 |
| 893 | TRANSPORTE                            | JEFE DE TRANSPORTE                                      | L | 25,000.00 | L | 25,000.00 | L | 1,858.05 | L | 23,141.95 |
| 894 | REPARACION Y MANTENIMIENTO 2          | PEON  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 895 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,838.12 |
| 897 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 898 | REPARACION Y MANTENIMIENTO 2          | PEON  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,417.27 |
| 899 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 900 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,931.84 |
| 901 | REPARACION Y MANTENIMIENTO 2          | PEON  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,326.06 |
| 902 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,210.73 |
| 903 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 16,792.90 |
| 904 | REPARACION Y MANTENIMIENTO 2          | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 905 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 18,560.77 |
| 906 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 907 | TRANSPORTE                            | MOTORISTA   | L | 15,614.11 | L | 15,614.11 | L | 1,797.80 | L | 20,345.85 |
| 908 | ALCANTARILLADO SANITARIO              | ALBAÑIL   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,222.10 |
| 909 | ALCANTARILLADO SANITARIO              | MOTORISTA DE EQUIPO PESADO                              | L | 15,614.11 | L | 15,614.11 | L | 2,756.86 | L | 16,370.42 |
| 910 | SUBSISTEMA LOS LAURELES               | OFICIAL DE ALMACEN                                      | L | 17,000.84 | L | 17,000.84 | L | 699.18   | L | 20,126.85 |
| 911 | BIENES                                | SUPERVISOR DE BIENES                                    | L | 16,000.00 | L | 16,000.00 | L | 771.79   | L | 18,882.76 |
| 912 | COBRANZA                              | JEFE DEPARTAMENTO DE COBRANZA                           | L | 50,000.00 | L | 50,000.00 | L | 7,153.14 | L | 42,846.86 |
| 913 | SUBGERENCIA ADMINISTRATIVA FINANCIERA | JEFE UNIDAD DE PLANIFICACION Y EVALUACION DE LA GESTION | L | 35,000.00 | L | 35,000.00 | L | 3,544.96 | L | 31,455.04 |
| 914 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD                                    | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 915 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,106.83 |
| 916 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 917 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO                                     | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 925 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO/CONCEPCION                          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 926 | SUBSISTEMA LA CONCEPCION              | VIGILANTE VALVULERO / CARRIZAL                          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,071.35 |
| 928 | SUBSISTEMA LA CONCEPCION              | INSPECTOR DE INSTRUMENTOS                               | L | 15,999.98 | L | 15,999.98 | L | 766.51   | L | 20,178.91 |
| 935 | SUBSISTEMA LA CONCEPCION              | VIGILANTE VALVULERO / CARRIZAL                          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |





|       |                                      |  |   |           |   |           |   |          |   |           |
|-------|--------------------------------------|--|---|-----------|---|-----------|---|----------|---|-----------|
| 938   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 940   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,796.98 |
| 944   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 945   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 947   | SUBSISTEMA LA CONCEPCION             | AYUDANTE DE ELECTROMECANICO / CARRIZAL | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,151.13 |
| 948   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 950   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 2,016.51 | L | 13,597.60 |
| 952   | SUBSISTEMA LA CONCEPCION             | PEON                                   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 958   | SUBSISTEMA LA CONCEPCION             | OPERADOR I SCADA / CARRIZAL            | L | 15,999.98 | L | 15,999.98 | L | 366.51   | L | 18,615.29 |
| 960   | SUBSISTEMA LA CONCEPCION             | VIGILANTE VALVULERO / CARRIZAL         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 962   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 466.51   | L | 15,147.60 |
| 964   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 965   | SUBSISTEMA LA CONCEPCION             | VIGILANTE VALVULERO / CARRIZAL         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,359.18 |
| 966   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 967   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 968   | SUBSISTEMA LA CONCEPCION             | VIGILANTE VALVULERO / CARRIZAL         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,047.23 |
| 971   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 972   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 975   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 976   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 980   | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 981   | ALCANTARILLADO SANITARIO             | ALBAÑIL                                | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,949.58 |
| 985   | SUBSISTEMA LA CONCEPCION             | VIGILANTE / CARRIZAL                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,958.51 |
| 992   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 993   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/PICACHO            | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,058.08 |
| 995   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 997   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 998   | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,000 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,249.31 |
| 1,002 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 20,303.56 |
| 1,004 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,503.56 |
| 1,005 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 1,006 | SUBSISTEMA EL PICACHO                | FONANERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 1,007 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 3,756.86 | L | 17,113.21 |
| 1,010 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 1,013 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,014 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 20,203.56 |
| 1,015 | RECUPERACION Y COBRANZA              | GESTOR DE COBRO                        | L | 15,614.11 | L | 15,614.11 | L | 1,608.05 | L | 14,006.06 |
| 1,016 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | OPERADOR DE VALVULAS                   | L | 17,000.00 | L | 17,000.00 | L | 989.84   | L | 20,916.98 |
| 1,017 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | MOTORISTA DE CISTERNA                  | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 20,633.49 |
| 1,018 | SUBSISTEMA EL PICACHO                | OPERADOR DE PLANTA I                   | L | 18,000.00 | L | 18,000.00 | L | 1,240.68 | L | 23,795.68 |
| 1,020 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,945.30 |
| 1,023 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,025 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 1,029 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 1,030 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES           | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,033 | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,034 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,641.57 |
| 1,036 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 756.06   | L | 21,248.78 |
| 1,037 | SERVICIOS GENERALES                  | AUXILIAR DE MANTENIMIENTO              | L | 15,614.11 | L | 15,614.11 | L | 588.20   | L | 18,592.31 |
| 1,038 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 17,604.15 |
| 1,039 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 1,043 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                    | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,048 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                    | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,049 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                    | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,052 | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 373.02   | L | 15,241.09 |
| 1,054 | SUBSISTEMA LA CONCEPCION             | OPERADOR III                           | L | 19,999.98 | L | 19,999.98 | L | 959.78   | L | 27,222.01 |
| 1,055 | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,057 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON                                   | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 20,317.36 |
| 1,058 | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,061 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | FONANERO                               | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,004.91 |
| 1,062 | SUBSISTEMA LOS LAURELES              | PEON                                   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 1,064 | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,065 | MEDICION                             | LECTOR                                 | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,072 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,073 | RECUPERACION Y COBRANZA              | AYUDANTE DE FONTANERO                  | L | 15,614.11 | L | 15,614.11 | L | 2,756.86 | L | 12,857.25 |
| 1,080 | RECUPERACION Y COBRANZA              | AYUDANTE FONTANERO O PEONES (ALBAÑIL)  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,081 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | MOTORISTA DE CISTERNA                  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,512.37 |
| 1,082 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | MOTORISTA DE CISTERNA                  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,749.41 |
| 1,083 | SUBSISTEMA EL PICACHO                | OFICIAL ADMINISTRATIVO                 | L | 16,000.00 | L | 16,000.00 | L | 686.51   | L | 16,040.76 |
| 1,084 | TRANSPORTE                           | MOTORISTA                              | L | 15,614.11 | L | 15,614.11 | L | 671.46   | L | 14,942.65 |
| 1,085 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION         | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |



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|-------|---|--|---|-----------|---|-----------|---|----------|---|-----------|
| 1,086 | SUBSISTEMA LA CONCEPCION                        | OFICIAL DE ALMACEN                               | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 15,233.49 |
| 1,087 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,528.74 |
| 1,089 | ALCANTARILLADO SANITARIO                        | ALBAÑIL  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,090 | TRATAMIENTO DE AGUAS RESIDUALES                 | CONSERJE   | L | 15,614.11 | L | 15,614.11 | L | 2,353.57 | L | 13,260.54 |
| 1,091 | ALCANTARILLADO SANITARIO                        | PEON   | L | 15,614.11 | L | 15,614.11 | L | 1,199.26 | L | 18,921.65 |
| 1,092 | SUBSISTEMA EL PICACHO                           | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,412.28 |
| 1,093 | SUBSISTEMA EL PICACHO                           | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 746.51   | L | 17,422.63 |
| 1,094 | SUBSISTEMA EL PICACHO                           | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,412.28 |
| 1,095 | SUBSISTEMA EL PICACHO                           | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,412.28 |
| 1,096 | SUBSISTEMA LA CONCEPCION                        | VIGILANTE VALVULERO / CARRIZAL                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,097 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 772.04   | L | 18,355.24 |
| 1,098 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 767.70   | L | 17,224.01 |
| 1,099 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,100 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 616.51   | L | 14,997.60 |
| 1,101 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 1,102 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,103 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,104 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 1,557.45 | L | 14,056.66 |
| 1,105 | COBRANZA  | OFICIAL DE COBRANZA                              | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 16,842.58 |
| 1,106 | SUBGERENCIA DE RECURSOS HUMANOS                 | OFICIAL DE ARCHIVO RCD                           | L | 16,000.00 | L | 16,000.00 | L | 566.51   | L | 15,433.49 |
| 1,107 | FACTURACION                                     | OFICIAL DE FACTURACION                           | L | 15,614.11 | L | 15,614.11 | L | 466.51   | L | 15,812.97 |
| 1,108 | SECRETARIA GENERAL                              | CONSERJE DE SFCRFTARIA GENERAL                   | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,109 | SUBSISTEMA LA CONCEPCION                        | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,038.29 |
| 1,110 | ALCANTARILLADO SANITARIO                        | PEON   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,209.35 |
| 1,112 | GERENCIA GENERAL                                | GESTOR DE PROYECTOS SOCIALES EN GERENCIA GENERAL | L | 40,000.00 | L | 40,000.00 | L | 4,985.88 | L | 35,014.12 |
| 1,113 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,584.06 |
| 1,114 | SUBSISTEMA EL PICACHO                           | VIGILANTE  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,735.61 |
| 1,115 | REPARACION Y MANTENIMIENTO 2                    | PEON   | L | 15,614.11 | L | 15,614.11 | L | 3,756.86 | L | 14,217.10 |
| 1,117 | ALCANTARILLADO SANITARIO                        | PEON   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,949.58 |
| 1,118 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,494.63 |
| 1,119 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 4,713.75 | L | 10,900.36 |
| 1,120 | ATENCION Y SERVICIO AL USUARIO                  | OFICIAL DE ATENCION AL USUARIO                   | L | 15,614.11 | L | 15,614.11 | L | 777.46   | L | 15,546.38 |
| 1,121 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 17,623.43 |
| 1,122 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |
| 1,123 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,045.39 |
| 1,125 | CATASTRO DE CLIENTES                            | REVISOR DE CATASTRO                              | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,126 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 4,566.51 | L | 11,047.60 |
| 1,127 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,361.61 |
| 1,129 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,130 | RECUPERACION Y COBRANZA                         | AYUDANTE DE FONTANERO                            | L | 15,614.11 | L | 15,614.11 | L | 839.27   | L | 18,598.53 |
| 1,131 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,865.86 |
| 1,132 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 527.35   | L | 15,086.76 |
| 1,133 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 1,134 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 4,756.86 | L | 15,797.77 |
| 1,135 | REPARACION Y MANTENIMIENTO 2                    | FONTANERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,136 | ALCANTARILLADO SANITARIO                        | ALBAÑIL  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,222.10 |
| 1,137 | ALCANTARILLADO SANITARIO                        | ALBAÑIL  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,111.77 |
| 1,138 | SERVICIOS GENERALES                             | AUXILIAR SERVICIOS GENERALES                     | L | 15,614.11 | L | 15,614.11 | L | 756.51   | L | 14,857.60 |
| 1,139 | ALCANTARILLADO SANITARIO                        | ALBAÑIL  | L | 15,614.11 | L | 15,614.11 | L | 2,760.08 | L | 18,727.07 |
| 1,140 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 956.86   | L | 19,518.91 |
| 1,141 | ATENCION Y SERVICIO AL USUARIO                  | AYUDANTE NUEVAS INSTALACIONES                    | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,143 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 20,361.61 |
| 1,144 | MEDICION  | LECTOR   | L | 15,614.11 | L | 15,614.11 | L | 430.48   | L | 15,183.63 |
| 1,145 | RECUPERACION Y COBRANZA                         | GESTOR DE COBRO                                  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,146 | ALCANTARILLADO SANITARIO                        | PEON   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,147 | RECUPERACION Y COBRANZA                         | AYUDANTE FONTANERO O PEONES (ALBAÑIL)            | L | 15,614.11 | L | 15,614.11 | L | 1,056.86 | L | 14,557.25 |
| 1,148 | ALCANTARILLADO SANITARIO                        | ALBAÑIL  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,149 | RECUPERACION Y COBRANZA                         | AYUDANTE DE FONTANERO                            | L | 15,614.11 | L | 15,614.11 | L | 1,277.33 | L | 19,233.94 |
| 1,150 | SERVICIOS GENERALES                             | GUARDIA DE SEGURIDAD                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,151 | REPARACION Y MANTENIMIENTO 1                    | AYUDANTE FONTANERO / LAURELES                    | L | 15,614.11 | L | 15,614.11 | L | 1,199.26 | L | 21,923.22 |
| 1,152 | TESORERIA/SUBGERENCIA ADMINISTRATIVA FINANCIERA | AUXILIAR DE TESORERIA                            | L | 15,614.11 | L | 15,614.11 | L | 779.15   | L | 14,834.96 |
| 1,154 | ATENCION Y SERVICIO AL USUARIO                  | AUXILIAR DE ATENCION AL CLIENTE                  | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,156 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 1,157 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 1,342.39 | L | 15,957.34 |
| 1,158 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 1,159 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 14,935.32 |
| 1,160 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 730.01   | L | 18,397.27 |
| 1,161 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,162 | ALCANTARILLADO SANITARIO                        | FONTANERO  | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,163 | TRANSPORTE                                      | MOTORISTA  | L | 15,614.11 | L | 15,614.11 | L | 3,371.34 | L | 12,242.77 |
| 1,164 | SUBSISTEMA LA CONCEPCION                        | VIGILANTE / CARRIZAL                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,165 | SUBSISTEMA LA CONCEPCION                        | VIGILANTE VALVULERO / CARRIZAL                   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |



|       |                                      |   |   |           |   |           |   |          |   |           |
|-------|--------------------------------------|---|---|-----------|---|-----------|---|----------|---|-----------|
| 1,166 | SUBSISTEMA LA CONCEPCION             | VIGILANTE VALVULERO / CARRIZAL          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 1,167 | SUBSISTEMA LA CONCEPCION             | VIGILANTE / CARRIZAL                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,168 | SUBSISTEMA LA CONCEPCION             | VIGILANTE VALVULERO / CARRIZAL          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,169 | ATENCION Y SERVICIO AL USUARIO       | FONTANERO MOTO                          | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,170 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 2,671.46 | L | 12,942.65 |
| 1,173 | MEDICION                             | LECTOR                                  | L | 15,614.11 | L | 15,614.11 | L | 2,516.51 | L | 13,097.60 |
| 1,176 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                     | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,177 | MEDICION                             | LECTOR                                  | L | 15,614.11 | L | 15,614.11 | L | 466.51   | L | 15,147.60 |
| 1,178 | MEDICION                             | LECTOR                                  | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,179 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,299.45 |
| 1,180 | ALCANTARILLADO SANITARIO             | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,038.30 |
| 1,181 | RECUPERACION Y COBRANZA              | FONTANERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,183 | ALMACEN                              | AUXILIAR DE ALMACEN                     | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 1,185 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 17,454.87 |
| 1,187 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 1,188 | ALCANTARILLADO SANITARIO             | FONTANERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,190 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                     | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,192 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,193 | ATENCION Y SERVICIO AL USUARIO       | FONTANERO                               | L | 15,614.11 | L | 15,614.11 | L | 523.02   | L | 15,091.09 |
| 1,195 | MEDICION                             | LECTOR                                  | L | 15,614.11 | L | 15,614.11 | L | 3,393.42 | L | 12,220.69 |
| 1,196 | SERVICIOS GENERALES                  | AUXILIAR SERVICIOS GENERALES            | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 1,197 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                     | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,198 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 1,294.19 | L | 17,833.09 |
| 1,200 | MEDICION                             | LECTOR                                  | L | 15,614.11 | L | 15,614.11 | L | 373.02   | L | 15,241.09 |
| 1,201 | RECUPERACION Y COBRANZA              | FONTANERO                               | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 14,935.32 |
| 1,202 | CATASTRO DE CLIENTES                 | REVISOR DE CUENTAS GOBIERNO Y JUNTAS A. | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,204 | REPARACION Y MANTENIMIENTO 1         | AYUDANTE DE ELECTROMECHANICA            | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 19,596.34 |
| 1,206 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                     | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,208 | ALMACEN                              | ASISTENTE DE ALMACEN                    | L | 15,614.11 | L | 15,614.11 | L | 3,637.38 | L | 15,827.03 |
| 1,209 | SUBSISTEMA LOS LAURELES              | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 14,935.32 |
| 1,212 | SERVICIOS GENERALES                  | OPERADOR PLANTA TELEFONICA              | L | 15,614.11 | L | 15,614.11 | L | 683.86   | L | 16,775.55 |
| 1,213 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                     | L | 15,614.11 | L | 15,614.11 | L | 3,056.63 | L | 12,557.48 |
| 1,214 | RECUPERACION Y COBRANZA              | AYUDANTE DE FONTANERO                   | L | 15,614.11 | L | 15,614.11 | L | 2,294.81 | L | 13,319.30 |
| 1,216 | REPARACION Y MANTENIMIENTO 1         | AYUDANTE DE ELECTROMECHANICA            | L | 15,614.11 | L | 15,614.11 | L | 948.78   | L | 19,314.07 |
| 1,217 | MEDICION                             | LECTOR                                  | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,218 | SUBSISTEMA LA CONCEPCION             | VIGILANTE / CARRIZAL                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,219 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,470.51 |
| 1,220 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,850.21 |
| 1,221 | ATENCION Y SERVICIO AL USUARIO       | ENCARGADA DE ARCHIVO                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,222 | SUBSISTEMA LOS LAURELES              | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,223 | SERVICIOS GENERALES                  | AUXILIAR DE MANTENIMIENTO               | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,049.33 |
| 1,224 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 668.56   | L | 20,059.56 |
| 1,225 | SUBSISTEMA LA CONCEPCION             | OPERADOR I SCADA / CARRIZAL             | L | 15,999.98 | L | 15,999.98 | L | 766.51   | L | 21,378.91 |
| 1,228 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 2,760.08 | L | 17,968.04 |
| 1,229 | RECUPERACION Y COBRANZA              | FONTANERO                               | L | 15,614.11 | L | 15,614.11 | L | 1,814.33 | L | 13,799.78 |
| 1,230 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 1,231 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 14,935.32 |
| 1,232 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 1,234 | ALCANTARILLADO SANITARIO             | PEON                                    | L | 15,614.11 | L | 15,614.11 | L | 766.86   | L | 18,494.63 |
| 1,235 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 4,540.72 | L | 11,073.39 |
| 1,236 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/LAURELES            | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,726.01 |
| 1,239 | RECUPERACION Y COBRANZA              | FONTANERO                               | L | 15,614.11 | L | 15,614.11 | L | 4,376.27 | L | 11,237.84 |
| 1,240 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 1,241 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,242 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 956.86   | L | 19,518.91 |
| 1,243 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 1,056.37 | L | 15,693.31 |
| 1,244 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,078.38 |
| 1,245 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,725.29 |
| 1,246 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,505.99 |
| 1,247 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 19,124.80 |
| 1,248 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE | VIGILANTE VALVULERO/CONCEPCION          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,249 | SUBSISTEMA LA CONCEPCION             | VIGILANTE / CARRIZAL                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,647.94 |
| 1,250 | TRANSPORTE                           | MOTORISTA                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,251 | SERVICIOS GENERALES                  | TECNICO EN REFRIGERACION                | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 18,487.39 |
| 1,252 | CONTABILIDAD                         | CONCILIACIONES                          | L | 21,414.11 | L | 21,414.11 | L | 1,259.59 | L | 20,154.52 |
| 1,253 | CATASTRO DE CLIENTES                 | REVISOR DE CATASTRO                     | L | 15,614.11 | L | 15,614.11 | L | 616.51   | L | 14,997.60 |
| 1,254 | RELACIONES PUBLICAS                  | DISENADOR GRAFICO                       | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 1,255 | SERVICIOS GENERALES                  | GUARDIA DE SEGURIDAD                    | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,049.33 |
| 1,256 | RELACIONES PUBLICAS                  | JEFE DE RELACIONES PUBLICAS             | L | 30,000.00 | L | 30,000.00 | L | 2,605.42 | L | 27,394.58 |
| 1,257 | SERVICIOS GENERALES                  | SUPERVISOR DE GUARDIA DE SEGURIDAD      | L | 17,000.00 | L | 17,000.00 | L | 782.35   | L | 16,217.65 |
| 1,258 | REPARACION Y MANTENIMIENTO 1         | MANTENIMIENTO Y LIMPIEZA                | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,228.48 |
| 1,259 | AQUABLOQ                             | OPERADOR VALVULAS LLENADEROS            | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 14,947.60 |



|       |                                       |                                  |   |           |   |           |   |          |   |           |
|-------|---------------------------------------|----------------------------------|---|-----------|---|-----------|---|----------|---|-----------|
| 1,260 | AQUABLOQ                              | OPERADOR VALVULAS LLENADEROS     | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 14,947.60 |
| 1,261 | AQUABLOQ                              | OPERADOR VALVULAS LLENADEROS     | L | 15,614.11 | L | 15,614.11 | L | 3,166.51 | L | 12,447.60 |
| 1,262 | AQUABLOQ                              | OPERADOR VALVULAS LLENADEROS     | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 14,947.60 |
| 1,263 | AQUABLOQ                              | OPERADOR VALVULAS LLENADEROS     | L | 15,614.11 | L | 15,614.11 | L | 666.51   | L | 14,947.60 |
| 1,264 | SUBSISTEMA LOS LAURELES               | MANTENIMIENTO Y LIMPIEZA         | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 17,057.42 |
| 1,265 | SUBSISTEMA LOS LAURELES               | MANTENIMIENTO Y LIMPIEZA         | L | 15,614.11 | L | 15,614.11 | L | 1,199.26 | L | 17,928.02 |
| 1,266 | CONTRATOS Y LICITACIONES              | JEFE DE LICITACIONES             | L | 35,000.00 | L | 35,000.00 | L | 3,130.87 | L | 31,869.13 |
| 1,268 | TRANSPORTE                            | CONSERJE                         | L | 15,614.11 | L | 15,614.11 | L | 825.43   | L | 14,788.68 |
| 1,270 | CONTRATOS Y LICITACIONES              | OFICIAL DE CONTRATOS Y GARANTIAS | L | 20,000.00 | L | 20,000.00 | L | 1,114.29 | L | 18,885.71 |
| 1,271 | COMPRAS Y SUMINISTROS                 | OFICIAL DE COMPRAS MENORES       | L | 20,000.00 | L | 20,000.00 | L | 1,579.57 | L | 18,420.43 |
| 1,272 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | SECRETARIA DISTRIBUCION          | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,273 | BIENES                                | SUPERVISOR DE BIENES             | L | 15,999.98 | L | 15,999.98 | L | 757.35   | L | 15,242.63 |
| 1,274 | SUBSISTEMA LA CONCEPCION              | TECNICO EN REGULACION Y CONTROL  | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,275 | BIENES                                | JEFE DE BIENES                   | L | 30,000.00 | L | 30,000.00 | L | 2,605.42 | L | 27,394.58 |
| 1,276 | SUBSISTEMA LA CONCEPCION              | TECNICO EN REGULACION Y CONTROL  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 1,277 | SUBSISTEMA LA CONCEPCION              | TECNICO EN REGULACION Y CONTROL  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 1,278 | SUBSISTEMA LA CONCEPCION              | TECNICO EN REGULACION Y CONTROL  | L | 15,614.11 | L | 15,614.11 | L | 384.94   | L | 15,229.17 |
| 1,279 | SUBSISTEMA EL PICACHO                 | TECNICO EN ELECTROMECHANICA      | L | 22,000.00 | L | 22,000.00 | L | 816.51   | L | 24,870.99 |
| 1,280 | COMPRAS Y SUMINISTROS                 | JEFE DE COMPRAS                  | L | 35,000.00 | L | 35,000.00 | L | 3,931.51 | L | 31,068.49 |
| 1,281 | RECUPERACION Y COBRANZA               | SECRETARIA                       | L | 16,000.00 | L | 16,000.00 | L | 790.95   | L | 15,209.05 |
| 1,282 | REPARACION Y MANTENIMIENTO 1          | FONTANERO                        | L | 18,000.00 | L | 18,000.00 | L | 983.07   | L | 21,066.93 |
| 1,284 | SUBSISTEMA EL PICACHO                 | PEON                             | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,285 | ALCANTARILLADO SANITARIO              | PEON                             | L | 15,614.11 | L | 15,614.11 | L | 1,277.33 | L | 18,625.06 |
| 1,286 | RECUPERACION Y COBRANZA               | FONTANERO                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,287 | RECUPERACION Y COBRANZA               | FONTANERO                        | L | 15,614.11 | L | 15,614.11 | L | 2,256.86 | L | 13,357.25 |
| 1,288 | MEDICION                              | LECTOR                           | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,289 | ATENCION Y SERVICIO AL USUARIO        | OFICIAL DE ATENCION AL CLIENTE   | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 15,233.49 |
| 1,290 | TRATAMIENTO DE AGUAS RESIDUALES       | PEON                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,175.25 |
| 1,291 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD             | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 1,292 | SUBGERENCIA DE RECURSOS HUMANOS       | SECRETARIA                       | L | 17,000.00 | L | 17,000.00 | L | 782.35   | L | 16,217.65 |
| 1,293 | ATENCION Y SERVICIO AL USUARIO        | OFICIAL DE ATENCION AL CLIENTE   | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 16,006.22 |
| 1,294 | ALCANTARILLADO SANITARIO              | PEON                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,067.41 |
| 1,295 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 3,756.86 | L | 18,674.62 |
| 1,296 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |
| 1,297 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 1,298 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 19,980.42 |
| 1,300 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 1,302 | GERENCIA GENERAL                      | GESTOR DE PROYECTOS SOCIALES     | L | 22,000.00 | L | 22,000.00 | L | 1,181.76 | L | 20,818.24 |
| 1,303 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD             | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 1,304 | SUBGERENCIA DE RECURSOS HUMANOS       | OFICIAL DE RECURSOS HUMANOS      | L | 16,000.00 | L | 16,000.00 | L | 566.51   | L | 15,433.49 |
| 1,306 | MEDICION                              | LECTOR                           | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 1,307 | TRATAMIENTO DE AGUAS RESIDUALES       | PEON                             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,381.80 |
| 1,308 | AQUABLOQ                              | AYUDANTE DE CARRO CISTERNA       | L | 15,614.11 | L | 15,614.11 | L | 776.38   | L | 20,107.49 |
| 1,309 | SUBGERENCIA DE AGUA POTABLE           | CALIDAD Y TRATAMIENTO DE AGUA    | L | 25,000.00 | L | 25,000.00 | L | 1,695.51 | L | 23,304.49 |
| 1,310 | SUBSISTEMA EL PICACHO                 | JEFE SUBSISTEMA PICACHO          | L | 50,000.00 | L | 50,000.00 | L | 6,419.61 | L | 43,580.39 |
| 1,311 | TRANSPORTE                            | MOTORISTA                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,151.13 |
| 1,313 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 1,314 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,867.23 |
| 1,315 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 19,796.98 |
| 1,316 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 20,191.28 |
| 1,317 | SUBGERENCIA ADMINISTRATIVA FINANCIERA | COORDINADOR DE FINANZAS          | L | 35,000.00 | L | 35,000.00 | L | 3,865.88 | L | 31,134.12 |
| 1,319 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 3,756.86 | L | 18,830.37 |
| 1,320 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,321 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |
| 1,322 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,323 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 1,324 | RECUPERACION Y COBRANZA               | AYUDANTE DE FONTANERO            | L | 15,614.11 | L | 15,614.11 | L | 5,878.79 | L | 9,735.32  |
| 1,325 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,082.72 |
| 1,326 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 3,774.21 | L | 18,804.15 |
| 1,327 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,082.72 |
| 1,328 | RECUPERACION Y COBRANZA               | AYUDANTE DE FONTANERO            | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,329 | ALCANTARILLADO SANITARIO              | AYUDANTE DE ALBANIL              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,370.42 |
| 1,330 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 21,830.37 |
| 1,331 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,332 | MEDICION                              | LECTOR                           | L | 15,614.11 | L | 15,614.11 | L | 516.51   | L | 15,097.60 |
| 1,335 | RECUPERACION Y COBRANZA               | FONTANERO                        | L | 15,614.11 | L | 15,614.11 | L | 802.40   | L | 14,811.71 |
| 1,338 | RECUPERACION Y COBRANZA               | AYUDANTE DE FONTANERO            | L | 15,614.11 | L | 15,614.11 | L | 4,814.89 | L | 13,691.38 |
| 1,339 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 19,909.26 |
| 1,340 | SUBSISTEMA LA CONCEPCION              | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 3,678.79 | L | 16,528.86 |
| 1,341 | SERVICIOS GENERALES                   | GUARDIA DE SEGURIDAD             | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,718.91 |
| 1,342 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE  | VIGILANTE VALVULERO              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,002.80 |
| 1,344 | SUBSISTEMA EL PICACHO                 | VIGILANTE                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 22,213.83 |



|       |   |   |   |           |   |           |   |          |   |           |
|-------|---|---|---|-----------|---|-----------|---|----------|---|-----------|
| 1,345 | ALMACEN   | AUXILIAR DE ALMACEN                               | L | 16,000.00 | L | 16,000.00 | L | 1,032.07 | L | 14,967.93 |
| 1,346 | RECUPERACION Y COBRANZA                                   | FONTANERO   | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,347 | SUBGERENCIA ADMINISTRATIVA FINANCIERA                     | JEFE GENERAL DE SEGURIDAD                         | L | 30,000.00 | L | 30,000.00 | L | 2,493.53 | L | 27,506.47 |
| 1,348 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | INGENIERO ASISTENTE                               | L | 25,000.00 | L | 25,000.00 | L | 1,451.63 | L | 23,548.37 |
| 1,349 | SUBGERENCIA ADMINISTRATIVA FINANCIERA                     | ASISTENTE ADMINISTRATIVO                          | L | 25,000.00 | L | 25,000.00 | L | 1,264.60 | L | 23,735.40 |
| 1,350 | GERENCIA GENERAL  | COORDINADORA DE ASUNTOS MUNICIPALES               | L | 50,000.00 | L | 50,000.00 | L | 5,533.58 | L | 44,466.42 |
| 1,351 | SERVICIOS GENERALES                                       | ASEADORA  | L | 15,614.11 | L | 15,614.11 | L | 747.70   | L | 14,866.41 |
| 1,352 | SERVICIOS GENERALES                                       | GUARDIA DE SEGURIDAD                              | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 19,971.26 |
| 1,353 | ATENCION Y SERVICIO AL USUARIO                            | ANALISTA DE ALTOS CONSUMIDORES                    | L | 20,000.00 | L | 20,000.00 | L | 716.51   | L | 19,283.49 |
| 1,354 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL USUARIO                    | L | 17,000.00 | L | 17,000.00 | L | 805.68   | L | 16,194.32 |
| 1,355 | COBRANZA  | OFICIAL DE COBRANZA                               | L | 16,000.00 | L | 16,000.00 | L | 779.84   | L | 15,220.16 |
| 1,356 | TRANSPORTE  | ENCARGADA DE COMPRAS DEPARTAMENTO DE TRANSPORTE   | L | 18,000.00 | L | 18,000.00 | L | 775.80   | L | 17,224.20 |
| 1,357 | GERENCIA GENERAL  | AUDITOR INTERNO                                   | L | 60,000.00 | L | 60,000.00 | L | 6,853.39 | L | 53,146.61 |
| 1,359 | UNIDAD DE ASESORIA LEGAL                                  | PROCURADOR LEGAL                                  | L | 25,000.00 | L | 25,000.00 | L | 859.18   | L | 24,140.82 |
| 1,360 | SUBGERENCIA DE RECURSOS HUMANOS                           | JEFE DE RELACIONES LABORALES                      | L | 25,000.00 | L | 25,000.00 | L | 982.35   | L | 24,017.65 |
| 1,361 | TRANSPORTE  | MECANICO I  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 1,362 | AQUABLOQ  | AYUDANTE DE CARRO CISTERNA                        | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,127.01 |
| 1,363 | FACTURACION   | OFICIAL DE FACTURACION                            | L | 16,000.00 | L | 16,000.00 | L | 499.84   | L | 16,136.52 |
| 1,364 | GERENCIA GENERAL  | OFICIAL DE REDES SOCIALES DE LA GERENCIA GENERAL  | L | 25,000.00 | L | 25,000.00 | L | 366.51   | L | 24,633.49 |
| 1,365 | EDUCACION DE USUARIOS Y CALIDAD                           | OFICINISTA DE ARCHIVO                             | L | 15,614.11 | L | 15,614.11 | L | 716.51   | L | 14,897.60 |
| 1,366 | UNIDAD DE ASESORIA LEGAL                                  | PROCURADOR LEGAL                                  | L | 22,500.00 | L | 22,500.00 | L | 809.17   | L | 21,690.83 |
| 1,367 | BIENES  | SECRETARIA  | L | 15,614.11 | L | 15,614.11 | L | 812.78   | L | 14,001.35 |
| 1,368 | TRANSPORTE  | AUXILIAR ADMINISTRATIVO                           | L | 18,000.00 | L | 18,000.00 | L | 807.35   | L | 17,192.65 |
| 1,369 | SUBGERENCIA ADMINISTRATIVA FINANCIERA                     | CONTADOR GENERAL                                  | L | 30,000.00 | L | 30,000.00 | L | 1,459.30 | L | 28,540.70 |
| 1,370 | SERVICIOS GENERALES                                       | MOTORISTA EQUIPO PESADO                           | L | 18,000.00 | L | 18,000.00 | L | 719.21   | L | 24,664.88 |
| 1,372 | CONTRATOS Y LICITACIONES                                  | OFICIAL DE COMPRAS MAYORES                        | L | 23,000.00 | L | 23,000.00 | L | 994.64   | L | 22,005.36 |
| 1,373 | ALCANTARILLADO SANITARIO                                  | AYUDANTE DE ALBAÑIL                               | L | 15,614.11 | L | 15,614.11 | L | 1,086.98 | L | 16,798.28 |
| 1,374 | SUBGERENCIA DE AGUA POTABLE                               | SUPERVISOR DISTRIBUCION DE AGUA SALIDA OLANCHO    | L | 15,614.11 | L | 15,614.11 | L | 684.47   | L | 14,929.64 |
| 1,375 | GERENCIA GENERAL  | VOCERO INSTITUCIONAL                              | L | 30,000.00 | L | 30,000.00 | L | 1,068.79 | L | 28,931.21 |
| 1,376 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 34,781.00 |
| 1,377 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 19,057.58 |
| 1,378 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 766.51   | L | 18,715.64 |
| 1,379 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,831.75 |
| 1,380 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 766.51   | L | 18,857.58 |
| 1,381 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,725.29 |
| 1,382 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 18,915.64 |
| 1,383 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 3,566.51 | L | 13,538.04 |
| 1,384 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,113.21 |
| 1,385 | SUBSISTEMA EL PICACHO                                     | OPERADOR 1  | L | 18,000.00 | L | 18,000.00 | L | 816.51   | L | 17,183.49 |
| 1,386 | TECNOLOGIA Y SISTEMAS DE INFORMACION                      | AUXILIAR DE INSTALACIONES Y SOPORTE TECNICO       | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 15,047.60 |
| 1,387 | AQUABLOQ  | AYUDANTE DE CARRO CISTERNA                        | L | 15,614.11 | L | 15,614.11 | L | 566.51   | L | 20,317.36 |
| 1,388 | REPARACION Y MANTENIMIENTO 1                              | PEON/VACHEO MANTENIMIENTO                         | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 1,389 | SUBGERENCIA DE ALCANTARILLADO SANITARIO Y DRENAJE PLUVIAL | OFICIAL ADMINISTRATIVO PLANTA DE TRATAMIENTO VEGA | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 14,857.25 |
| 1,390 | SUBSISTEMA LA CONCEPCION                                  | VIGILANTE VALVULERO / CARRIZAL                    | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,583.34 |
| 1,391 | REPARACION Y MANTENIMIENTO 2                              | AYUDANTE FONTANERO                                | L | 15,614.11 | L | 15,614.11 | L | 2,756.86 | L | 16,370.42 |
| 1,392 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | PEON  | L | 15,614.11 | L | 15,614.11 | L | 2,756.86 | L | 16,370.42 |
| 1,393 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | PEON  | L | 15,614.11 | L | 15,614.11 | L | 678.79   | L | 18,448.49 |
| 1,394 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 4,756.86 | L | 25,055.83 |
| 1,395 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 29,055.83 |
| 1,396 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 20,322.18 |
| 1,398 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 21,777.14 |
| 1,399 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | OPERADOR DE SISTEMA                               | L | 17,000.00 | L | 17,000.00 | L | 791.51   | L | 21,385.76 |
| 1,400 | RECUPERACION Y COBRANZA                                   | RECUPERADOR DE DEUDA                              | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,401 | SUBSISTEMA DE DISTRIBUCION EN BLOQUE                      | VIGILANTE VALVULERO                               | L | 15,614.11 | L | 15,614.11 | L | 756.86   | L | 18,086.53 |
| 1,402 | GERENCIA GENERAL  | DETECCION Y CONTROL DE FUGAS AGUA POTABLE         | L | 35,000.00 | L | 35,000.00 | L | 1,420.94 | L | 33,579.06 |
| 1,403 | REPARACION Y MANTENIMIENTO 1                              | PEON/VACHEO MANTENIMIENTO                         | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 1,404 | ALCANTARILLADO SANITARIO                                  | PEON  | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 17,004.19 |
| 1,405 | SERVICIOS GENERALES                                       | ASEADOR   | L | 15,614.00 | L | 15,614.00 | L | 366.51   | L | 15,247.49 |
| 1,406 | UNIDAD DE ASESORIA LEGAL                                  | PROCURADOR LEGAL                                  | L | 25,000.00 | L | 25,000.00 | L | 366.51   | L | 24,633.49 |
| 1,407 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL CLIENTE                    | L | 16,000.00 | L | 16,000.00 | L | 766.51   | L | 15,233.49 |
| 1,408 | ALCANTARILLADO SANITARIO                                  | PEON  | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 18,760.77 |
| 1,409 | RELACIONES PUBLICAS                                       | AUXILIAR DE COMUNICACIONES                        | L | 16,000.00 | L | 16,000.00 | L | 466.51   | L | 15,533.49 |
| 1,410 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL CLIENTE                    | L | 16,000.00 | L | 16,000.00 | L | 366.51   | L | 15,633.49 |
| 1,411 | ATENCION Y SERVICIO AL USUARIO                            | OFICIAL DE ATENCION AL CLIENTE                    | L | 16,000.00 | L | 16,000.00 | L | 566.51   | L | 15,433.49 |
| 1,412 | SUBGERENCIA DE AGUA POTABLE                               | PEON/ALCANTARILLADO SANITARIO                     | L | 16,000.00 | L | 16,000.00 | L | 366.51   | L | 15,633.49 |
| 1,413 | SUBSISTEMA LA CONCEPCION                                  | VIGILANTE VALVULERO / CARRIZAL                    | L | 15,614.11 | L | 15,614.11 | L | 366.51   | L | 15,247.60 |
| 1,414 | CATASTRO DE CLIENTES                                      | OFICIAL DE CATASTRO                               | L | 16,000.00 | L | 16,000.00 | L | 566.51   | L | 15,433.49 |
| 1,415 | CATASTRO DE CLIENTES                                      | OFICIAL DE CATASTRO                               | L | 16,000.00 | L | 16,000.00 | L | 566.51   | L | 15,433.49 |
| 1,416 | CATASTRO DE CLIENTES                                      | OFICIAL DE CATASTRO                               | L | 16,000.00 | L | 16,000.00 | L | 516.51   | L | 15,483.49 |
| 1,417 | CATASTRO DE CLIENTES                                      | OFICIAL DE CATASTRO                               | L | 16,000.00 | L | 16,000.00 | L | 1,099.84 | L | 14,900.16 |
| 1,418 | CATASTRO DE CLIENTES                                      | OFICIAL DE CATASTRO                               | L | 16,000.00 | L | 16,000.00 | L | 566.51   | L | 15,433.49 |
| 1,419 | CATASTRO DE CLIENTES                                      | OFICIAL DE CATASTRO                               | L | 16,000.00 | L | 16,000.00 | L | 516.51   | L | 15,483.49 |

|       |                          |                            |   |               |   |               |   |              |   |               |
|-------|--------------------------|----------------------------|---|---------------|---|---------------|---|--------------|---|---------------|
| 1,420 | CONTRATOS Y LICITACIONES | OFICIAL DE COMPRAS MAYORES | L | 23,000.00     | L | 23,000.00     | L | 366.51       | L | 24,550.16     |
| 1,421 | CONTRATOS Y LICITACIONES | OFICIAL DE COMPRAS MAYORES | L | 23,000.00     | L | 23,000.00     | L | 366.51       | L | 24,550.16     |
| 1,422 | GERENCIA GENERAL         | EVALUADOR AMBIENTAL        | L | 25,000.00     | L | 25,000.00     | L | 366.51       | L | 26,716.82     |
| Total |                          |                            | L | 16,667,966.46 | L | 16,653,913.76 | L | 1,096,301.72 | L | 18,290,689.99 |




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