

Dirección de Fortalecimiento Municipal (DFM)
Informe de Avance Físico y Financiero de proyectos y del gasto Ejecutado

Departamento: FRANCISCO MORAZÁN

Municipio: Nueva Armenia

Periodo: PRIMER HASTA CUARTO TRIMESTRE

Año: 2024

11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|--|---|----------------|--|-------------|--------------|-----------|--------------|--------------|---------------|--------------|---------|--------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|--------------|
| Id Programa => FORTALECIMIENTO SOCIAL Y COMUNITARIO | | | | | | | | | | | | | | | | | | | | | |
| Id Sector => ASISTENCIA SOCIAL A LA NIÑEZ, ADOLESCENCIA Y JUVENTUD | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 55110 | asistencia social a la niñez, adolescencia y juventud | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 150,000.00 | 0,00 | 0.00 | 0.00 | 83,619.00 | 66,381.00 | 66,381.00 | 0.00 | 0.00 | 0.00 | 66,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,381.00 | |
| Total Sector - Suma | | | | 150,000.00 | 0,00 | 0.00 | 0.00 | 83,619.00 | 66,381.00 | 66,381.00 | 0.00 | 0.00 | 0.00 | 66,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,381.00 |
| Id Sector => EDUCACIÓN | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | FORTALECIMIENTO INSTITUCIONAL | AREA URBANA | Alcaldía Municipal Bo. El centro | 0.00 | 0,00 | 0.00 | 1,044,250.00 | 0.00 | 1,044,250.00 | 1,044,250.00 | 0.00 | 0.00 | 0.00 | 1,044,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,250.00 | |
| 55110 | subsídios al sector educacion | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 900,000.00 | 400,000.00 | 0.00 | 375,024.63 | 76,563.12 | 1,598,461.51 | 1,598,461.51 | 0.00 | 0.00 | 0.00 | 1,598,461.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,598,461.51 | |
| 47110 | Reparación Escuela Miguel Morazán | AREA URBANA | B° El Centro, Casco Urbano | 0.00 | 969,740,78 | 0.00 | 8,026.09 | 328,572.24 | 649,194.63 | 649,194.63 | 0.00 | 649,194.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47110 | Reparación de Techo e Instalación Eléctrica Instituto. Dr. Rene Aguilar | AREA URBANA | B° Pie del Cerro, Casco Urbano | 0.00 | 985,762,36 | 0.00 | 13,457.79 | 325,805.52 | 673,414.63 | 673,414.63 | 0.00 | 673,414.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47110 | Mantenimiento Escuela Efrain Reconco Murillo | AREA RURAL | Sabana Larga, Aldea Platano | 0.00 | 99,784,19 | 0.00 | 13,945.56 | 96,670.29 | 17,059.46 | 17,059.46 | 0.00 | 17,059.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47110 | Reparación Escuela 15 de Septiembre | AREA RURAL | Aldea Piñuelas | 0.00 | 590,134,02 | 0.00 | 14,611.22 | 514,033.45 | 90,711.79 | 90,711.79 | 0.00 | 90,711.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47110 | Reparación Escuela las Américas | AREA RURAL | Aldea Cuesta Chiquita | 0.00 | 654,578,65 | 0.00 | 26,522.46 | 578,935.94 | 102,165.17 | 102,165.17 | 0.00 | 102,165.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Sector - Suma | | | | 900,000.00 | 3,700,000.00 | 0.00 | 1,495,837.75 | 1,920,580.56 | 4,175,257.19 | 4,175,257.19 | 0.00 | 1,532,545.68 | 0.00 | 2,642,711.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,642,711.51 |
| Id Sector => SALUD | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 55110 | subsídios al sector salud | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 826,025.88 | 260,000.00 | 0.00 | 267,220.64 | 300,000.00 | 1,053,246.52 | 1,051,203.52 | 0.00 | 0.00 | 0.00 | 1,051,203.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051,203.52 | |

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Periodo: PRIMER HASTA CUARTO TRIMESTRE

Año: 2024

11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|---------------------|---|----------------|--|-------------|------------|-----------|------------|--------------|---------------|--------------|---------|------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|--------------|
| 55110 | atencion emergencia covid19 | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 100,000.00 | 0,00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 | Reparación, mantenimiento y limpieza de parques, Plazas Casco Urbano, Nueva Armenia | AREA URBANA | Alcaldia Municipal Bo. El centro | 0.00 | 0,00 | 0.00 | 417,030.73 | 0.00 | 417,030.73 | 417,030.73 | 0.00 | 0.00 | 0.00 | 417,030.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417,030.73 |
| Total Sector - Suma | | | | 926,025.88 | 260,000,00 | 0.00 | 684,251.37 | 400,000.00 | 1,470,277.25 | 1,468,234.25 | 0.00 | 0.00 | 0.00 | 1,468,234.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468,234.25 |

Id Sector => AGUA Y SANEAMIENTO

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | | |
|---------------------|--|-------------|---|--------------|------------|-----------|------------|--------------|---------------|-------------|---------|------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|------------|------------|
| 23400 | mejoramiento de sistema de agua potable casco urbano, nueva armenia | AREA URBANA | "Nueva Armenia, La Quinta, Bella Vista las Palmas, Campo Pino, El Banquito, Santo Domingo/tejar, EL | 100,000.00 | 100,000,00 | 0.00 | 19,546.61 | 0.00 | 219,546.61 | 219,546.61 | 0.00 | 0.00 | 0.00 | 219,546.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,546.61 | |
| 47210 | proyecto de agua potable aldea de adurasta | AREA RURAL | Aldea de Adurasta | 1,000,000.00 | 0,00 | 0.00 | 0.00 | 972,437.50 | 27,562.50 | 27,562.50 | 0.00 | 0.00 | 0.00 | 27,562.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,562.50 | |
| 23400 | mejoramiento de sistema de agua potable, barajana, cuesta chiquita, platanal piñuelas y salalica | AREA RURAL | "Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 200,000.00 | 200,000,00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Sector - Suma | | | | 1,300,000.00 | 300,000,00 | 0.00 | 19,546.61 | 1,372,437.50 | 247,109.11 | 247,109.11 | 0.00 | 0.00 | 0.00 | 247,109.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247,109.11 |

Id Sector => ELECTRIFICACIÓN

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | | |
|---------------------|---|----------------|--|-------------|------------|-----------|------------|--------------|---------------|--------------|---------|------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|--------------|--------------|
| 47210 | construccion de proyectos de electrificacion (armenia, adurasta, barajana, cuesta chiquita, platanal piñuelas y salalica) | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 500,000.00 | 399,300,00 | 0.00 | 250,000.00 | 14,464.68 | 1,134,835.32 | 1,134,835.32 | 0.00 | 0.00 | 0.00 | 1,134,835.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,134,835.32 | |
| Total Sector - Suma | | | | 500,000.00 | 399,300,00 | 0.00 | 250,000.00 | 14,464.68 | 1,134,835.32 | 1,134,835.32 | 0.00 | 0.00 | 0.00 | 1,134,835.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,134,835.32 |

Id Sector => VIVIENDAS DE FAMILIAS EN SITUACIÓN DE EXTREMA POBREZA

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|--------|---|----------------|--|--------------|------------|-----------|------------|--------------|---------------|--------------|---------|------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|--------------|
| 23100 | mejoramiento de viviendas a familias pobres, techos, pisos, pilas y otros del municipio nueva armenia | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 1,900,000.00 | 700,000,00 | 0.00 | 62,155.93 | 0.00 | 2,662,155.93 | 2,662,155.93 | 0.00 | 0.00 | 0.00 | 2,662,155.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,662,155.93 |

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11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|---|--|----------------|--|--------------|--------------|-----------|--------------|--------------|---------------|--------------|-----------|--------------|-----------|--------------------|------------|-------------------|----------------------|------------|------------------|---------------|--------------|
| Total Sector - Suma | | | | 1,900,000.00 | 700.000,00 | 0.00 | 62,155.93 | 0.00 | 2,662,155.93 | 2,662,155.93 | 0.00 | 0.00 | 0.00 | 2,662,155.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,662,155.93 |
| Id Sector => MEDIDAS DE ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | MEDIDAS DE ADAPTACION Y MITIGACION AL CAMBIO CLIMATICO | URBANA Y RURAL | Alcaldía Municipal Bo. El centro | 0.00 | 45.000,00 | 0.00 | 0.00 | 8,800.00 | 36,200.00 | 36,200.00 | 36,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Sector - Suma | | | | 0.00 | 45.000,00 | 0.00 | 0.00 | 8,800.00 | 36,200.00 | 36,200.00 | 36,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Programa - Suma | | | | 5,676,025.88 | 5.404.300,00 | 0.00 | 2,511,791.66 | 3,799,901.74 | 9,792,215.80 | 9,790,172.80 | 36,200.00 | 1,532,545.68 | 0.00 | 8,221,427.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,221,427.12 |
| Id Programa => ATENCION A LA MUJER | | | | | | | | | | | | | | | | | | | | | |
| Id Sector => EJE DE PREVENCIÓN DE VIOLENCIA | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | sector eje de prevencion de la violencia | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 162,172.17 | 0,00 | 0.00 | 53,270.93 | 0.00 | 215,443.10 | 215,443.10 | 0.00 | 0.00 | 0.00 | 0.00 | 215,443.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,443.10 |
| Total Sector - Suma | | | | 162,172.17 | 0,00 | 0.00 | 53,270.93 | 0.00 | 215,443.10 | 215,443.10 | 0.00 | 0.00 | 0.00 | 0.00 | 215,443.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,443.10 |
| Id Sector => EJE DE ECONOMÍA | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | sector eje de economia | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 243,258.26 | 0,00 | 0.00 | 79,906.39 | 0.00 | 323,164.65 | 315,601.90 | 0.00 | 0.00 | 0.00 | 0.00 | 315,601.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,601.90 |
| Total Sector - Suma | | | | 243,258.26 | 0,00 | 0.00 | 79,906.39 | 0.00 | 323,164.65 | 315,601.90 | 0.00 | 0.00 | 0.00 | 0.00 | 315,601.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,601.90 |
| Id Sector => EJE DE PARTICIPACIÓN SOCIAL Y POLÍTICA | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | sector eje de participacion social y politica | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 81,086.08 | 0,00 | 0.00 | 26,635.46 | 0.00 | 107,721.54 | 88,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,323.00 |
| Total Sector - Suma | | | | 81,086.08 | 0,00 | 0.00 | 26,635.46 | 0.00 | 107,721.54 | 88,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,323.00 |
| Id Sector => EJE DE SALUD | | | | | | | | | | | | | | | | | | | | | |

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Año: 2024

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| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|----------------------------|---------------------|----------------|--|-------------------|-------------|-------------|------------------|--------------|-------------------|-------------------|-------------|-------------|-------------|--------------------|-------------------|-------------------|----------------------|-------------|------------------|---------------|-------------------|
| 54200 | sector eje de salud | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 162,172.17 | 0,00 | 0.00 | 53,270.93 | 0.00 | 215,443.10 | 213,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,374.00 |
| Total Sector - Suma | | | | 162,172.17 | 0,00 | 0.00 | 53,270.93 | 0.00 | 215,443.10 | 213,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,374.00 |

Id Sector => EJE DE EDUCACIÓN

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|----------------------------|-------------------------|----------------|--|------------------|-------------|-------------|------------------|--------------|-------------------|-------------------|-------------|-------------|-------------|--------------------|-------------------|-------------------|----------------------|-------------|------------------|---------------|-------------------|
| 54200 | sector eje de educacion | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 81,086.08 | 0,00 | 0.00 | 26,635.46 | 0.00 | 107,721.54 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| Total Sector - Suma | | | | 81,086.08 | 0,00 | 0.00 | 26,635.46 | 0.00 | 107,721.54 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |

Id Sector => EJE DE AMBIENTE

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|------------------------------|------------------------|----------------|--|-------------------|-------------|-------------|-------------------|--------------|---------------------|---------------------|-------------|-------------|-------------|--------------------|---------------------|-------------------|----------------------|-------------|------------------|---------------|---------------------|
| 54200 | sector eje de ambiente | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 81,086.08 | 0,00 | 0.00 | 26,635.46 | 0.00 | 107,721.54 | 107,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,100.00 |
| Total Sector - Suma | | | | 81,086.08 | 0,00 | 0.00 | 26,635.46 | 0.00 | 107,721.54 | 107,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,100.00 |
| Total Programa - Suma | | | | 810,860.84 | 0,00 | 0.00 | 266,354.63 | 0.00 | 1,077,215.47 | 1,039,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039,842.00 |

Id Programa => FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL

Id Sector => DEPORTES

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|----------------------------|---|----------------|--|-------------------|-------------------|-------------|------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|--------------------|-------------|-------------------|----------------------|-------------|------------------|---------------|-------------------|
| 54200 | apoyo al sector deporte | URBANA Y RURAL | "Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 100,000.00 | 0,00 | 0.00 | 97,100.00 | 90,700.00 | 106,400.00 | 106,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,400.00 |
| 47210 | construccion de camerinos y baños campo de futbol | AREA URBANA | Armenia Casco Urbano | 0.00 | 250,000.00 | 0.00 | 0.00 | 170,900.00 | 79,100.00 | 79,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,100.00 |
| Total Sector - Suma | | | | 100,000.00 | 250,000.00 | 0.00 | 97,100.00 | 261,600.00 | 185,500.00 | 185,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,500.00 | 0.00 | 0.00 | 0.00 | 185,500.00 |

Id Sector => CULTURA

Dirección de Fortalecimiento Municipal (DFM)
Informe de Avance Físico y Financiero de proyectos y del gasto Ejecutado

Departamento: FRANCISCO MORAZÁN

Municipio: Nueva Armenia

Periodo: PRIMER HASTA CUARTO TRIMESTRE

Año: 2024

11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|----------------------------|---|----------------|--|-------------------|-------------------|-------------|-----------------|-------------------|-------------------|-------------------|-----------------|------------------|-------------|--------------------|-------------|-------------------|----------------------|-------------|------------------|---------------|-------------------|
| 54200 | VILLA NAVIDEÑA | AREA URBANA | BARRIO EL CENTRO NUEVA ARMENIA | 0.00 | 90.000,00 | 0.00 | 8,800.00 | 0.00 | 98,800.00 | 98,800.00 | 8,800.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 | feria patronal del municipio de nueva armenia | URBANA Y RURAL | Armenia, "Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 200,000.00 | 100.000,00 | 0.00 | 0.00 | 126,919.00 | 173,081.00 | 173,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,081.00 |
| Total Sector - Suma | | | | 200,000.00 | 190.000,00 | 0.00 | 8,800.00 | 126,919.00 | 271,881.00 | 271,881.00 | 8,800.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,081.00 | 0.00 | 0.00 | 0.00 | 173,081.00 |

Id Sector => PRESERVACIÓN DEL PATRIMONIO MUNICIPAL

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|----------------------------|-----------------------------------|-------------|------------------|-------------------|-------------------|-------------|-------------|-------------------|---------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------------|----------------------|-------------|------------------|---------------|-------------|
| 41130 | compra de terreno para cementerio | AREA URBANA | B° El Cementerio | 300,000.00 | 200.000,00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Sector - Suma | | | | 300,000.00 | 200.000,00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Id Sector => PARTICIPACIÓN CIUDADANA

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | | |
|----------------------------|--------------------|----------------|--|-------------------|-------------------|-------------|---------------------|--------------|---------------------|---------------------|-------------------|-------------------|-------------|--------------------|-------------|-------------------|----------------------|-------------|------------------|---------------|--------------|---------------------|
| 54110 | ayudas sociales | URBANA Y RURAL | Armenia, "Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 200,000.00 | 50.000,00 | 0.00 | 1,142,825.32 | 0.00 | 1,392,825.32 | 1,368,373.13 | 15,547.81 | 407,289.92 | 0.00 | 0.00 | 0.00 | 945,535.40 | 0.00 | 0.00 | 0.00 | 0.00 | 945,535.40 | |
| 54200 | sector comunitario | URBANA Y RURAL | Armenia, "Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 300,000.00 | 50.000,00 | 0.00 | 1,043,747.72 | 0.00 | 1,393,747.72 | 1,331,803.24 | 315,303.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,500.00 | |
| Total Sector - Suma | | | | 500,000.00 | 100.000,00 | 0.00 | 2,186,573.04 | 0.00 | 2,786,573.04 | 2,700,176.37 | 330,851.05 | 407,289.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,962,035.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,962,035.40 |

Id Sector => SEGURIDAD CIUDADANA

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|--------|---|-------------|--|--------------|------------|-----------|--------------|--------------|---------------|--------------|-----------|------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|------------|
| 23400 | reparacion, mantenimiento y limpieza de parques, plazas casco urbano, nueva armenia | AREA URBANA | Nueva Armenia, La Quinta, Bella Vista las Palmas, Campo Pino, El Banquito, Santo Domingo | 200,000.00 | 80.204,27 | 0.00 | 50,000.00 | 0.00 | 330,204.27 | 330,204.27 | 48,431.13 | 0.00 | 0.00 | 0.00 | 0.00 | 281,773.14 | 0.00 | 0.00 | 0.00 | 0.00 | 281,773.14 |
| 47210 | construccion de pavimento hidraulico calle a la escuela b° el centro (171 mts lineales) | AREA URBANA | Armenia Barrio el centro | 1,393,443.36 | 381.773,14 | 0.00 | 1,010,254.05 | 1,264,021.13 | 1,521,449.42 | 1,521,449.42 | 0.00 | 992,027.19 | 0.00 | 0.00 | 0.00 | 529,422.23 | 0.00 | 0.00 | 0.00 | 0.00 | 529,422.23 |
| 47210 | APORTE CONSTRUCCION PUENTE PEATONAL | AREA RURAL | CASERIO RIO GRANDE ARRIBA ALDEA DE SALALICA | 0.00 | 0,00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |

Dirección de Fortalecimiento Municipal (DFM)
Informe de Avance Físico y Financiero de proyectos y del gasto Ejecutado

Departamento: FRANCISCO MORAZÁN

Municipio: Nueva Armenia

Periodo: PRIMER HASTA CUARTO TRIMESTRE

Año: 2024

11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|-----------------------|--|----------------|--|--------------|--------------|-----------|--------------|--------------|---------------|--------------|------------|--------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|--------------|
| 47210 | construccion puente de hamaca caserío rio grande aldea de salalica | AREA RURAL | Caserio Rio Grande, Salalica | 350,000.00 | 200,000,00 | 0.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 | CONSTRUCCION PUENTE PEATONAL | AREA RURAL | CASERIO RIO GRANDE ABAJO ALDEA DE SALALICA | 0.00 | 0,00 | 0.00 | 800,000.00 | 116,122.95 | 683,877.05 | 683,877.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 683,877.05 | 0.00 | 0.00 | 0.00 | 0.00 | 683,877.05 |
| 54200 | seguridad ciudadana | URBANA Y RURAL | Armenia, "Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica" | 200,000.00 | 50,000,00 | 0.00 | 363,465.00 | 0.00 | 613,465.00 | 613,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613,465.00 |
| Total Sector - Suma | | | | 2,143,443.36 | 711,977,41 | 0.00 | 2,423,719.05 | 1,930,144.08 | 3,348,995.74 | 3,348,995.74 | 48,431.13 | 992,027.19 | 0.00 | 0.00 | 0.00 | 2,308,537.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,308,537.42 |
| Total Programa - Suma | | | | 3,243,443.36 | 1,451,977,41 | 0.00 | 4,716,192.09 | 2,818,663.08 | 6,592,949.78 | 6,506,553.11 | 388,082.18 | 1,489,317.11 | 0.00 | 0.00 | 0.00 | 4,629,153.82 | 0.00 | 0.00 | 0.00 | 0.00 | 4,629,153.82 |

Id Programa => FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONOMICO

Id Sector => TURISMO

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | | |
|---------------------|--|-------------|----------------------|-------------|------------|-----------|------------|--------------|---------------|-------------|------------|------------|-----------|--------------------|----------|-------------------|----------------------|------------|------------------|---------------|------------|------------|
| 23400 | mejoramiento de balneario el coyolar en nueva armenia centro | AREA URBANA | Armenia B° El Centro | 150,000.00 | 297,477,56 | 0.00 | 177,500.00 | 0.00 | 624,977.56 | 623,977.56 | 296,477.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,500.00 | 0.00 | 0.00 | 0.00 | 327,500.00 | |
| Total Sector - Suma | | | | 150,000.00 | 297,477,56 | 0.00 | 177,500.00 | 0.00 | 624,977.56 | 623,977.56 | 296,477.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,500.00 | 0.00 | 0.00 | 0.00 | 327,500.00 |

Id Sector => OBRAS DE INFRAESTRUCTURA VIAL

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | | |
|---------------------|---|----------------|--|-------------|--------------|-----------|------------|--------------|---------------|--------------|------------|--------------|-----------|--------------------|----------|-------------------|----------------------|--------------|------------------|---------------|--------------|--------------|
| 47210 | Huellas de Mamposteria Barajana | AREA RURAL | CASERIO LOS CEDROS, NUEVA ARMENIA | 0.00 | 60,780,39 | 0.00 | 0.00 | 60,780.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23400 | reparacion y mantenimiento de calles no pavimentadas del casco urbano y aldeas del municipio de nueva armenia | URBANA Y RURAL | Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica | 721,721.68 | 532,709,26 | 0.00 | 127,094.30 | 0.00 | 1,381,525.24 | 1,381,525.24 | 127,094.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,254,430.94 | 0.00 | 0.00 | 0.00 | 1,254,430.94 | |
| 47210 | Pavimento Hidráulico Piñuelas | AREA RURAL | Aldeas las Piñuelas | 0.00 | 735,880,65 | 0.00 | 0.00 | 0.00 | 735,880.65 | 735,880.65 | 0.00 | 735,880.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47210 | Huellas de Mamposteria Las Palmas | AREA URBANA | BARRIO LAS PALMAS, NUEVA ARMENIA | 0.00 | 198,476,68 | 0.00 | 0.00 | 0.00 | 198,476.68 | 198,476.68 | 0.00 | 198,476.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47210 | Huellas de Mamposteria Las Algodones | AREA RURAL | ALDEA LOS ALGODONES, NUEVA ARMENIA | 0.00 | 404,862,28 | 0.00 | 0.00 | 0.00 | 404,862.28 | 404,862.28 | 0.00 | 404,862.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47210 | Huellas de Mamposteria Pau Hule | AREA RURAL | ALDEA DE SALALICA, NUEVA ARMENIA | 0.00 | 600,000,00 | 0.00 | 0.00 | 439,219.61 | 160,780.39 | 160,780.39 | 0.00 | 160,780.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Sector - Suma | | | | 721,721.68 | 2,532,709,26 | 0.00 | 127,094.30 | 500,000.00 | 2,881,525.24 | 2,881,525.24 | 127,094.30 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,254,430.94 | 0.00 | 0.00 | 0.00 | 1,254,430.94 |

Dirección de Fortalecimiento Municipal (DFM)
Informe de Avance Físico y Financiero de proyectos y del gasto Ejecutado

Departamento: FRANCISCO MORAZÁN

Municipio: Nueva Armenia

Periodo: PRIMER HASTA CUARTO TRIMESTRE

Año: 2024

11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|---|--|----------------|---|---------------------|---------------------|-------------|-------------------|-------------------|---------------------|---------------------|-------------------|---------------------|-------------|--------------------|-------------|-------------------|----------------------|---------------------|------------------|-------------------|---------------------|
| Id Sector => FORTALECIMIENTO ADMINISTRATIVO Y CATASTRAL | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | fortalecimiento Areas administrativas | AREA URBANA | Alcaldía Municipal Frente al Parque B° El Centro | 500,000.00 | 0,00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 | |
| 42600 | compra de equipo de computacion Areas administrativas | AREA URBANA | Alcaldía Municipal Frente al Parque B° El Centro | 50,000.00 | 43.155,93 | 0.00 | 0.00 | 7,568.38 | 85,587.55 | 85,587.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,587.55 | 0.00 | 0.00 | 85,587.55 | |
| Total Sector - Suma | | | | 550,000.00 | 43.155,93 | 0.00 | 0.00 | 7,568.38 | 585,587.55 | 585,587.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585,587.55 | 0.00 | 0.00 | 585,587.55 | |
| Id Sector => FOMENTO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 54200 | apoyo al sector productivo para compra de fertilizantes para apoyo a pequeños productores de granos básicos | URBANA Y RURAL | Armenia, "Adurasta, Barajana, Cuesta Chiquita, Platana Piñuelas y Salalica" | 200,000.00 | 0,00 | 0.00 | 0.00 | 182,020.00 | 17,980.00 | 17,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,980.00 | 0.00 | 0.00 | 17,980.00 | |
| Total Sector - Suma | | | | 200,000.00 | 0,00 | 0.00 | 0.00 | 182,020.00 | 17,980.00 | 17,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,980.00 | 0.00 | 0.00 | 17,980.00 |
| Total Programa - Suma | | | | 1,621,721.68 | 2.873.342,75 | 0.00 | 304,594.30 | 689,588.38 | 4,110,070.35 | 4,109,070.35 | 423,571.86 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,185,498.49 | 0.00 | 0.00 | 2,185,498.49 |
| Id Programa => INFRAESTRUCTURA MUNICIPAL | | | | | | | | | | | | | | | | | | | | | |
| Id Sector => OBRAS DE INFRAESTRUCTURA VIAL | | | | | | | | | | | | | | | | | | | | | |
| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
| 47210 | construccion caja puente, aldea barajana | AREA RURAL | aldea barajana | 0.00 | 371.416,17 | 0.00 | 528,583.83 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 47210 | PAVIMENTO CICLOPEO ENTRADAS RIO COYOLAR | AREA URBANA | BARRIO EL CENTRO, NUEVA ARMENIA | 0.00 | 0,00 | 0.00 | 468,212.67 | 0.00 | 468,212.67 | 468,212.67 | 0.00 | 468,212.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23400 | deuda contraparte caminos productivos mantenimiento y reparacion de tramo carretero de barrio abajo nueva armenia a salalica | AREA URBANA | barrio abajo nueva armenia a salalica | 0.00 | 243.915,60 | 0.00 | 0.00 | 0.00 | 243,915.60 | 243,915.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,915.60 | 0.00 | 243,915.60 | |
| 47210 | construccion de pavimento hidraulico calle a la escuela b° el centro (171 mts lineales) | AREA URBANA | Armenia B° El Centro | 1,006,556.64 | 0,00 | 0.00 | 0.00 | 828,583.83 | 177,972.81 | 177,972.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,972.81 | 0.00 | 177,972.81 | |

Dirección de Fortalecimiento Municipal (DFM)
Informe de Avance Físico y Financiero de proyectos y del gasto Ejecutado

Departamento: FRANCISCO MORAZÁN

Municipio: Nueva Armenia

Periodo: PRIMER HASTA CUARTO TRIMESTRE

Año: 2024

11/02/2025

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. |
|----------------------------|---|----------------|--|---------------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------|--------------------|-------------|-------------------|----------------------|---------------------|------------------|---------------------|
| 23400 | reparacion y mantenimiento de calles no pavimentadas del casco urbano y aldeas del municipio de nueva armenia | URBANA Y RURAL | Armenia, Adurasta, Barajana, Cuesta Chiquita, Platanal Piñuelas y Salalica | 558,766.22 | 0,00 | 0.00 | 1,399,924.54 | 0.00 | 1,958,690.76 | 1,958,690.76 | 474,633.84 | 399,924.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,084,132.38 | 0.00 | 1,084,132.38 |
| Total Sector - Suma | | | | 1,565,322.86 | 615.331,77 | 0.00 | 2,396,721.04 | 1,728,583.83 | 2,848,791.84 | 2,848,791.84 | 474,633.84 | 868,137.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,506,020.79 | 0.00 | 1,506,020.79 |

Id Sector => CUOTAS DEDUCIBLES (MANCOMUNIDADES, AMHON Y FTM)

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|------------------------------|---------------------------------------|-------------|--|---------------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------|--------------------|-------------|-------------------|----------------------|-------------|---------------------|---------------|---------------------|
| 54200 | cuota a mancomunidad | AREA URBANA | Alcaldía Municipal Frente al Parque B° El Centro | 360,000.00 | 0,00 | 0.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 54200 | cuota ala amhon | AREA URBANA | Alcaldía Municipal Frente al Parque B° El Centro | 8,860.50 | 2.785,88 | 0.00 | 0.00 | 0.00 | 11,646.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 55110 | tribunal superior de cuentas (ftm 1%) | AREA URBANA | Alcaldía Municipal Frente al Parque B° El Centro | 162,172.17 | 53.270,92 | 0.00 | 0.00 | 0.00 | 215,443.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Sector - Suma | | | | 531,032.67 | 56.056,80 | 0.00 | 0.00 | 360,000.00 | 227,089.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Programa - Suma | | | | 2,096,355.53 | 671.388,57 | 0.00 | 2,396,721.04 | 2,088,583.83 | 3,075,881.31 | 2,848,791.84 | 474,633.84 | 868,137.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,506,020.79 | 0.00 | 1,506,020.79 |

Id Programa => GASTOS DE FUNCIONAMIENTO

Id Sector => GASTOS DE FUNCIONAMIENTO

| Objeto | Descripcion | Area | Ubicacion Area | Pres. Anual | Ampliac | Disminuc. | Trasp. Mas | Trasp. Menos | Pres. Vigente | Monto Acum. | Propios | Donaciones | Prestamos | Fort Municipal 35% | Mujer 5% | Fort Cultural 20% | Desarrollo Admin 10% | Infra. 10% | Gastos Funci 20% | Total Transf. | |
|-----------------------------------|--------------------------|-------------|--|----------------------|----------------------|-------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-------------|--------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| 0 | GASTOS DE FUNCIONAMIENTO | AREA URBANA | Alcaldía Municipal Frente al Parque B° El Centro | 4,540,109.52 | 751.573,91 | 0.00 | 20,000.00 | 818,916.69 | 4,492,766.74 | 4,054,723.00 | 623,016.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,431,706.33 | 3,431,706.33 | |
| Total Sector - Suma | | | | 4,540,109.52 | 751.573,91 | 0.00 | 20,000.00 | 818,916.69 | 4,492,766.74 | 4,054,723.00 | 623,016.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,431,706.33 | 3,431,706.33 |
| Total Programa - Suma | | | | 4,540,109.52 | 751.573,91 | 0.00 | 20,000.00 | 818,916.69 | 4,492,766.74 | 4,054,723.00 | 623,016.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,431,706.33 | 3,431,706.33 |
| Total Acumulado(55) - Suma | | | | 17,988,516.81 | 11.152.582,64 | 0.00 | 10,215,653.72 | 10,215,653.72 | 29,141,099.45 | 28,349,153.10 | 1,945,504.55 | 5,390,000.00 | 0.00 | 0.00 | 8,221,427.12 | 1,039,842.00 | 4,629,153.82 | 2,185,498.49 | 1,506,020.79 | 3,431,706.33 | 21,013,648.55 |

FIRMA Y SELLO ALCALDE

FIRMA Y SELLO TESORERO

FIRMA Y SELLO PRESUPUESTO / CONTABILIDAD