

**COMUNICACION
INTERNA**

GA- 97 -2017

P A R A:

LIC. YAJAIRA HANDAL CARCAMO
OFICIAL DE INFORMACION PÚBLICA

D E:

LIC. VANESSA ZUNIGA
ENCARGADO DE GERENCIA ADMINISTRATIVA (SDE)



A S U N T O:

REMISION DE INFORMACIÓN

Tengo el agrado de dirigirme a usted, en ocasión de remitirle Reporte de deuda y morosidad, y reporte de ventas.

Muy Atentamente,

Tegucigalpa, M.D.C., 25 de Abril del 2017



República de Honduras

Ejecución de Gastos por Estructura Programática



24/04/2017 13:50:19
Gestión: 2017

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Objeto del Gasto	Trf Ben	Pto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
Inst: 0290 Secretaría de Desarrollo Economico		1,374,148.00	3,439,222.00	862,922.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	48,000.00	48,000.00
GA: 001 GERENCIA CENTRAL		1,374,148.00	3,439,222.00	862,922.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	48,000.00	48,000.00
UE: 001 DIRECCIÓN Y COORDINACIÓN		1,374,148.00	1,374,148.00	862,922.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	48,000.00	48,000.00
Cat.Prog: 01 00 000 001 DIRECCION Y COORDINACION SUPERIOR		1,374,148.00	1,374,148.00	862,922.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	48,000.00	48,000.00
Fte: 12 Recursos Propios		1,374,148.00	1,374,148.00	862,922.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	48,000.00	48,000.00
Org: 099 Misma Institución		1,374,148.00	1,374,148.00	862,922.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	48,000.00	48,000.00
26120 Pasajes al Exterior	0000	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220 Viáticos al Exterior	0000	450,000.00	450,000.00	38,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100 Ceremonial y Protocolo	0000	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31100 Alimentos y Bebidas para Personas	0000	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	48,000.00	48,000.00
39100 Elementos de Limpieza y Aseo Personal	0000	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600 Repuestos y Accesorios	0000	254,148.00	254,148.00	254,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120 Equipos Varios de Oficina	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42600 Equipos para Computación	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE: 003 GERENCIA ADMINISTRATIVA		0.00	2,065,074.00	0.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	0.00	0.00
Cat.Prog: 99 00 000 002 APOYO FINANCIERO A INSTITUCIONES DESCENTRALIZADAS		0.00	2,065,074.00	0.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	0.00	0.00
Fte: 12 Recursos Propios		0.00	2,065,074.00	0.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	0.00	0.00
Org: 099 Misma Institución		0.00	2,065,074.00	0.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	0.00	0.00
52120 Transferencias Corrientes a Instituciones Descentralizadas	0514	0.00	2,065,074.00	0.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	2,065,074.00	0.00	0.00
Total:		1,374,148.00	3,439,222.00	862,922.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	2,165,074.00	48,000.00	48,000.00