



MUNICIPALIDAD DE EL PROGRESO, YORO  
REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA  
TIPO DE PLANILLA: EMPLEADOS PERMANENTES  
CODIGO DE PLANILLA: 2Q/11/2024  
Del: 16/11/2024 al 30/11/2024

| NO | Plaza                | Sueldo Mensual | Sueldo Quincenal | Dietas | Gastos Representacion | Bonificacion | Decimo Tercer Mes | Decimo Cuarto Mes | Horas Extras | Total Devengado | Total Deducion | Total a Pagar |
|----|----------------------|----------------|------------------|--------|-----------------------|--------------|-------------------|-------------------|--------------|-----------------|----------------|---------------|
| 1  | REGIDOR # 10         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 2  | REGIDORA # 3         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 3  | REGIDOR N# 7         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 4  | REGIDOR # 9          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 5  | REGIDORA # 1         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 6  | REGIDOR # 6          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 7  | REGIDOR # 2          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 8  | REGIDOR # 5          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 9  | REGIDORA # 8         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 10 | REGIDOR # 4          | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 11 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 12 | SECRETARIA           | 40,000.00      | 20,000.00        | X      | X                     |              |                   |                   |              | 20,000.00       | 991.10         | 19,008.90     |
| 13 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 14 | ASISTENTE            | 27,000.00      | 13,500.00        | X      | X                     |              |                   |                   |              | 13,500.00       | 796.10         | 12,703.90     |
| 15 | SECRETARIA           | 18,630.00      | 9,315.00         | X      | X                     |              |                   |                   |              | 9,315.00        | 670.55         | 8,644.45      |
| 16 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 17 | ASISTENTE            | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 18 | ASISTENTE ARCH.      | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 19 | TESORERA MUNICIPAL   | 40,000.00      | 20,000.00        | X      | X                     |              |                   |                   |              | 20,000.00       | 991.10         | 19,008.90     |
| 20 | ASISTENTE            | 22,356.00      | 11,178.00        | X      | X                     |              |                   |                   |              | 11,178.00       | 726.44         | 10,451.56     |
| 21 | COBRADOR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 22 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 23 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 24 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 25 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 26 | AUDITOR INTERNO      | 32,000.00      | 16,000.00        | X      | X                     |              |                   |                   |              | 16,000.00       | 871.10         | 15,128.90     |
| 27 | ASISTENTE            | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 1,211.58       | 6,918.92      |
| 28 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 29 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 30 | DIRECTOR GESTION POR | 35,000.00      | 17,500.00        | X      | X                     |              |                   |                   |              | 17,500.00       | 916.10         | 16,583.90     |
| 31 | ALCALDE              | 90,000.00      | 45,000.00        | X      | X                     |              |                   |                   |              | 45,000.00       | 1,741.10       | 43,258.90     |
| 32 | VICE ALCALDE         | 50,000.00      | 25,000.00        | X      | X                     |              |                   |                   |              | 25,000.00       | 1,141.10       | 23,858.90     |
| 33 | AUXILIAR             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 34 | DIRECTORA            | 18,000.00      | 9,000.00         | X      | X                     |              |                   |                   |              | 9,000.00        | 661.10         | 8,338.90      |
| 35 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 36 | ATENCION             | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 37 | MOTORISTA ALCALDIA   | 17,280.00      | 8,640.00         | X      | X                     |              |                   |                   |              | 8,640.00        | 1,252.34       | 7,387.66      |
| 38 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 39 | ASISTENTE            | 37,260.00      | 18,630.00        | X      | X                     |              |                   |                   |              | 18,630.00       | 950.00         | 17,680.00     |
| 40 | JEFE DE RELACIONES   | 30,240.00      | 15,120.00        | X      | X                     |              |                   |                   |              | 15,120.00       | 844.70         | 14,275.30     |
| 41 | EDITOR               | 18,630.00      | 9,315.00         | X      | X                     |              |                   |                   |              | 9,315.00        | 670.55         | 8,644.45      |
| 42 | ASISTENTE RELACIONES | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 43 | FOTOGRAFO            | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 44 | PERIODISTA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 45 | FOTOGRAFO            | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 46 | MONITOREO D EMEDIOS  | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 47 | AUXILIAR DE REDES    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 48 | PERIODISTA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 49 | ASISTENTE DE OFICINA | 19,440.00      | 9,720.00         | X      | X                     |              |                   |                   |              | 9,720.00        | 682.70         | 9,037.30      |
| 50 | JUEZ POLICIA         | 22,000.00      | 11,000.00        | X      | X                     |              |                   |                   |              | 11,000.00       | 705.71         | 10,294.29     |
| 51 | SECRETARIA           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 52 | DIRECTOR POLICIA     | 37,260.00      | 18,630.00        | X      | X                     |              |                   |                   |              | 18,630.00       | 950.00         | 17,680.00     |
| 53 | INSPECTOR DE POLICIA | 22,356.00      | 11,178.00        | X      | X                     |              |                   |                   |              | 11,178.00       | 726.44         | 10,451.56     |
| 54 | SUPERVISOR           | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 55 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 1,204.26       | 6,926.24      |
| 56 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 57 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 58 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 59 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 60 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 1,204.26       | 6,926.24      |
| 61 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 1,204.26       | 6,926.24      |
| 62 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 63 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 64 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 65 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 2,695.86       | 5,434.64      |
| 66 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 67 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 68 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 69 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 70 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 71 | POLICIA              | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 72 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |
| 73 | POLICIA MUNICIPAL    | 16,261.00      | 8,130.50         | X      | X                     |              |                   |                   |              | 8,130.50        | 635.01         | 7,495.49      |

|     |                       |           |           |   |   |  |  |  |           |          |           |
|-----|-----------------------|-----------|-----------|---|---|--|--|--|-----------|----------|-----------|
| 74  | AGENTE DE POLICIA     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 75  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 76  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 77  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 78  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 79  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 80  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 81  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 82  | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 83  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 84  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 85  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 86  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 87  | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 88  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 89  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 90  | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 91  | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 92  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 93  | AGENTE DE POLICIA     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 2,744.01 | 5,386.49  |
| 94  | SUPERVISOR            | 16,767.00 | 8,383.50  | X | X |  |  |  | 8,383.50  | 1,211.85 | 7,171.65  |
| 95  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 96  | AGENTE DE POLICIA     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 97  | SUPERVISOR            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 98  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 99  | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 100 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 101 | SUPERVISOR            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 102 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,835.01 | 6,295.49  |
| 103 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 104 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 105 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 106 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 107 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 108 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 109 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 110 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,773.51 | 6,356.99  |
| 111 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 112 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 113 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 114 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 115 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 116 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,835.01 | 6,295.49  |
| 117 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 118 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 119 | SUPERVISOR            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 120 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 121 | AGENTE DE POLICIA     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 122 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 123 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 124 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 125 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 126 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 127 | POLICIA MUNICIPAL     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 128 | AGENTE DE POLICIA     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 129 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 130 | POLICIA               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 131 | ASISTENTE             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 132 | ENCARGADA             | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10   | 9,308.90  |
| 133 | ASISTENTE             | 27,000.00 | 13,500.00 | X | X |  |  |  | 13,500.00 | 796.10   | 12,703.90 |
| 134 | ASISTENTE LEGAL       | 27,000.00 | 13,500.00 | X | X |  |  |  | 13,500.00 | 3,046.10 | 10,453.90 |
| 135 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 136 | JEFE DEPTO LEGAL      | 32,400.00 | 16,200.00 | X | X |  |  |  | 16,200.00 | 877.10   | 15,322.90 |
| 137 | ASISTENTE DE TURISMO  | 19,440.00 | 9,720.00  | X | X |  |  |  | 9,720.00  | 682.70   | 9,037.30  |
| 138 | ADMINISTRADOR         | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10   | 9,308.90  |
| 139 | ASISTENTE DEL MUSEO   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 140 | ASEADORA DEL MUSEO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 141 | JARDINERO DEL MUSEO   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,835.01 | 6,295.49  |
| 142 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 143 | ADM. MUSEO            | 18,000.00 | 9,000.00  | X | X |  |  |  | 9,000.00  | 661.10   | 8,338.90  |
| 144 | GUIA TURISTICA, MUSEO | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 145 | ASEADORA DEL MUSEO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 146 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 147 | ASEADORA DEL MUSEO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 148 | ATENCION AL TURISMO   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 149 | ENC. MANTENIMIENTO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 150 | ADMINISTRADORA        | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10   | 9,308.90  |
| 151 | AREA VERDE ESTADIO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 152 | ASEADORA PALACIO      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 1,835.01 | 6,295.49  |
| 153 | JARDINERO             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |
| 154 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01   | 7,495.49  |

|     |                       |           |           |   |   |  |  |  |           |           |           |
|-----|-----------------------|-----------|-----------|---|---|--|--|--|-----------|-----------|-----------|
| 155 | ADMINISTRADOR         | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 156 | AREA VERDE PLAZA      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 157 | ENTRENADOR DE         | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 158 | ASEADORA PALACIO      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 159 | GERENTE DE RECURSOS   | 40,000.00 | 20,000.00 | X | X |  |  |  | 20,000.00 | 991.10    | 19,008.90 |
| 160 | ADMINISTRADORA        | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10    | 9,308.90  |
| 161 | MONITOREO             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 162 | ENCARGADA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 163 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 164 | COORDINADOR           | 22,500.00 | 11,250.00 | X | X |  |  |  | 11,250.00 | 728.60    | 10,521.40 |
| 165 | PROCURADOR            | 25,000.00 | 12,500.00 | X | X |  |  |  | 12,500.00 | 766.10    | 11,733.90 |
| 166 | INGENIERA FORESTAL    | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10    | 9,308.90  |
| 167 | VIVERISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 2,135.01  | 5,995.49  |
| 168 | INGENIERO AGRONOMO    | 18,000.00 | 9,000.00  | X | X |  |  |  | 9,000.00  | 635.01    | 8,364.99  |
| 169 | SUPERVISOR            | 22,000.00 | 11,000.00 | X | X |  |  |  | 11,000.00 | 721.10    | 10,278.90 |
| 170 | INGENIERO AGRONOMO    | 18,000.00 | 9,000.00  | X | X |  |  |  | 9,000.00  | 661.10    | 8,338.90  |
| 171 | JEFE DE MEDIO         | 24,840.00 | 12,420.00 | X | X |  |  |  | 12,420.00 | 12,263.70 | 156.30    |
| 172 | ENC. LINCEMIAMIENTO   | 17,000.00 | 8,500.00  | X | X |  |  |  | 8,500.00  | 2,146.10  | 6,353.90  |
| 173 | SUPERVISOR            | 18,360.00 | 9,180.00  | X | X |  |  |  | 9,180.00  | 666.50    | 8,513.50  |
| 174 | INSPECTOR DE MEDIO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 175 | COORDINADOR UNI       | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 176 | TECNICO               | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 177 | SUPERVISOR            | 21,114.00 | 10,557.00 | X | X |  |  |  | 10,557.00 | 707.81    | 9,849.19  |
| 178 | SECRETARIA DE MEDIO   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 179 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 180 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 181 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 182 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 183 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 184 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 185 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 186 | JEFE POLICIA FORESTAL | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10    | 9,308.90  |
| 187 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 3,635.01  | 4,495.49  |
| 188 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 189 | POLICIA FORESTAL      | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 190 | ASISTENTE FINANCIERO  | 21,000.00 | 10,500.00 | X | X |  |  |  | 10,500.00 | 706.10    | 9,793.90  |
| 191 | SUPERVISORA           | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 192 | ASISTENTE DE BIENES   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 193 | ENC. DE BIENES        | 18,000.00 | 9,000.00  | X | X |  |  |  | 9,000.00  | 661.10    | 8,338.90  |
| 194 | SUPERVISOR            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 195 | ANALISTA FINANCIERO   | 24,840.00 | 12,420.00 | X | X |  |  |  | 12,420.00 | 763.70    | 11,656.30 |
| 196 | MOTORISTA/POL.MUNIC   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 197 | SUPERVISOR            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 198 | ENCARGADO             | 18,000.00 | 9,000.00  | X | X |  |  |  | 9,000.00  | 661.10    | 8,338.90  |
| 199 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 200 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 201 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 202 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 203 | MOTORISTA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 204 | ENCARGADA             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 205 | AUXILIAR              | 16,261.00 | 7,859.48  | X | X |  |  |  | 7,859.48  | 635.01    | 7,224.47  |
| 206 | COTIZADOR             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 207 | COTIZADORA            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 208 | AUXILIAR              | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 209 | SECRETARIA            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 210 | AUXILIAR              | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 211 | JEFE DE COMPRAS       | 20,000.00 | 10,000.00 | X | X |  |  |  | 10,000.00 | 691.10    | 9,308.90  |
| 212 | JEFE DE CONTABILIDAD  | 32,000.00 | 16,000.00 | X | X |  |  |  | 16,000.00 | 871.10    | 15,128.90 |
| 213 | AUXILIAR              | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 214 | AUXILIAR CONTABLE     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 215 | AUXILIAR              | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 216 | AUXILIAR              | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 217 | AUXILIAR CONTABLE     | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 218 | GERENTE               | 37,260.00 | 18,630.00 | X | X |  |  |  | 18,630.00 | 950.00    | 17,680.00 |
| 219 | JEFE DE INFORMATICA   | 24,840.00 | 12,420.00 | X | X |  |  |  | 12,420.00 | 763.70    | 11,656.30 |
| 220 | INGENIERO             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 221 | DIGITALIZADOR         | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 222 | DIGITALIZADOR         | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 223 | ADMINISTRADOR         | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 224 | ENCARGADO             | 21,261.00 | 10,630.50 | X | X |  |  |  | 10,630.50 | 710.01    | 9,920.49  |
| 225 | ASISTENTE             | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 226 | AUXILIAR              | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 227 | ENCARGADA             | 18,630.00 | 9,315.00  | X | X |  |  |  | 9,315.00  | 670.55    | 8,644.45  |
| 228 | FACTURADORA           | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 229 | JEFE DE CONTROL       | 25,000.00 | 12,500.00 | X | X |  |  |  | 12,500.00 | 766.10    | 11,733.90 |
| 230 | FACTURADORA           | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 231 | FACTURADOR            | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 232 | FACTURADORA           | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 233 | ATENCION AL CLIENTE   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 234 | SUPERVISOR PERMISO    | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |
| 235 | ATENCION AL CLIENTE   | 16,261.00 | 8,130.50  | X | X |  |  |  | 8,130.50  | 635.01    | 7,495.49  |



|     |                     |           |           |   |   |          |  |           |          |           |
|-----|---------------------|-----------|-----------|---|---|----------|--|-----------|----------|-----------|
| 236 | ASISTENTE           | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 237 | FACTURADORA         | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 238 | FACTURADORA         | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 239 | TECNICO             | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 240 | JEFE DE SERVICIOS   | 20,000.00 | 10,000.00 | X | X |          |  | 10,000.00 | 691.10   | 9,308.90  |
| 241 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 242 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 243 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 244 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 245 | ENCARGADA           | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 246 | TECNICO             | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 247 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 248 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 249 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 250 | SUPERVISOR          | 18,630.00 | 9,315.00  | X | X |          |  | 9,315.00  | 670.55   | 8,644.45  |
| 251 | TECNICO             | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 252 | ASEADORA            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 253 | ASISTENTE APREMIO   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 254 | AUXILIAR            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 255 | AUXILIAR DE APREMIO | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 256 | AUXILIAR DE MORA    | 16,261.00 | 7,859.48  | X | X |          |  | 7,859.48  | 635.01   | 7,224.47  |
| 257 | ENCARGADO           | 22,000.00 | 11,000.00 | X | X |          |  | 11,000.00 | 721.10   | 10,278.90 |
| 258 | ASISTENTE DE MORA   | 18,000.00 | 9,000.00  | X | X |          |  | 9,000.00  | 661.10   | 8,338.90  |
| 259 | ASISTENTE DE MORA   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 260 | ASISTENTE DE MORA   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 261 | AUXILIAR DE MORA    | 16,261.00 | 7,859.48  | X | X |          |  | 7,859.48  | 635.01   | 7,224.47  |
| 262 | AUXILIAR DE MORA    | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 263 | JEFE MANTENIMIENTO  | 32,400.00 | 16,200.00 | X | X |          |  | 16,200.00 | 877.10   | 15,322.90 |
| 264 | SUPERVISOR          | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 265 | OPERADOR MAQUINAS   | 16,261.00 | 8,130.50  | X | X | 2,709.76 |  | 10,840.26 | 635.01   | 10,205.25 |
| 266 | ENC. DE MAPEO RED   | 25,000.00 | 12,500.00 | X | X |          |  | 12,500.00 | 766.10   | 11,733.90 |
| 267 | SUPERVISOR          | 16,261.00 | 8,130.50  | X | X | 2,709.76 |  | 10,840.26 | 635.01   | 10,205.25 |
| 268 | OPERADOR            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 269 | SECRETARIA          | 17,000.00 | 8,500.00  | X | X |          |  | 8,500.00  | 646.10   | 7,853.90  |
| 270 | AUXILIAR            | 20,000.00 | 10,000.00 | X | X |          |  | 10,000.00 | 691.10   | 9,308.90  |
| 271 | ASISTENTE           | 23,000.00 | 11,500.00 | X | X |          |  | 11,500.00 | 691.10   | 10,808.90 |
| 272 | GERENTE P/ URBANA   | 40,000.00 | 20,000.00 | X | X |          |  | 20,000.00 | 991.10   | 19,008.90 |
| 273 | ENC. PERMISOS       | 22,000.00 | 11,000.00 | X | X |          |  | 11,000.00 | 721.10   | 10,278.90 |
| 274 | ASISTENTE           | 20,000.00 | 10,000.00 | X | X |          |  | 10,000.00 | 691.10   | 9,308.90  |
| 275 | INSPECTOR DE CAMPO  | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 276 | ATENCION            | 16,261.00 | 7,859.48  | X | X |          |  | 7,859.48  | 635.01   | 7,224.47  |
| 277 | SUPERVISOR PERMISOS | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 278 | PERMISO             | 16,261.00 | 7,859.48  | X | X |          |  | 7,859.48  | 635.01   | 7,224.47  |
| 279 | ORDENAMIENTO        | 25,000.00 | 12,500.00 | X | X |          |  | 12,500.00 | 766.10   | 11,733.90 |
| 280 | CARTOGRAFO DIGITAL  | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 281 | CARTOGRAFO DIGITAL  | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 282 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 283 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 284 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 285 | ATENCION AL CLIENTE | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 286 | ATENCION            | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 287 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 288 | SUPERVISOR          | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 289 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 290 | SUPERVISOR          | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 291 | TRANSCRIPTOR        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 292 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 293 | CARTOGRAFA          | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 294 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 295 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 296 | TECNICO CATASTRAL   | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 297 | ATENCION AL CLIENTE | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 298 | JEFE DE UTEVI       | 25,000.00 | 12,500.00 | X | X |          |  | 12,500.00 | 766.10   | 11,733.90 |
| 299 | DIRECTOR DE UTEVI   | 18,000.00 | 9,000.00  | X | X |          |  | 9,000.00  | 661.10   | 8,338.90  |
| 300 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 301 | POLICIA UTEVI       | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 1,206.92 | 6,923.58  |
| 302 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 303 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 304 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 305 | POLICIA UTEVI       | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 306 | POLICIA UTEVI       | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 307 | TECNICO             | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 308 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 309 | POLICIA UTEVI       | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 1,204.26 | 6,926.24  |
| 310 | POLICIA UTEVI       | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 311 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 312 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 313 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 635.01   | 7,495.49  |
| 314 | ASISTENTE UNIDAD    | 22,000.00 | 11,000.00 | X | X |          |  | 11,000.00 | 721.10   | 10,278.90 |
| 315 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 1,123.81 | 7,006.69  |
| 316 | POLICIA VIAL        | 16,261.00 | 8,130.50  | X | X |          |  | 8,130.50  | 1,204.26 | 6,926.24  |

|     |                      |           |           |   |   |  |  |           |        |           |
|-----|----------------------|-----------|-----------|---|---|--|--|-----------|--------|-----------|
| 317 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 318 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 319 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 320 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 321 | SUPERVISOR           | 18,000.00 | 9,000.00  | X | X |  |  | 9,000.00  | 661.10 | 8,338.90  |
| 322 | POLICIA VIAL         | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 323 | ASISTENTE            | 23,000.00 | 11,500.00 | X | X |  |  | 11,500.00 | 691.10 | 10,808.90 |
| 324 | SECRETARIA           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 325 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 326 | ASISTENTE DESECHOS   | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 327 | ENCARGADO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 328 | ENCARGADO BASCULA    | 17,280.00 | 8,640.00  | X | X |  |  | 8,640.00  | 650.30 | 7,989.70  |
| 329 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 330 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 331 | REPARTIDOR AVISOS    | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 332 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 333 | JEFE DE BARRIDO      | 19,440.00 | 9,720.00  | X | X |  |  | 9,720.00  | 682.70 | 9,037.30  |
| 334 | SUPERVISOR LIMPIEZA  | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 335 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 336 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 337 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 338 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 339 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 340 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 341 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 342 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 343 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 344 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 345 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 346 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 347 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 348 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 349 | SUPERVISORA          | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 350 | DESARENADO           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 351 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 352 | SUPERVISOR           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 353 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 354 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 355 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 356 | BARRIDO              | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 357 | JEFE                 | 27,000.00 | 13,500.00 | X | X |  |  | 13,500.00 | 796.10 | 12,703.90 |
| 358 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 359 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 360 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 361 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 362 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 363 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 364 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 365 | FONTANERO            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 366 | OPERADOR DE LAGUNA   | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 367 | OPERADOR ESTACION    | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 368 | OPERADOR ESTACION    | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 369 | OPERADOR ESTACION    | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 370 | AREA VERDE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 371 | ASEADOR DE PARQUES   | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 372 | AREAS VERDE          | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 373 | MOTOGUADANERO        | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 374 | AREAS VERDES         | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 375 | INTEGRANTE           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 376 | MOTOGUADANERO        | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 377 | MOTOGUADANERO        | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 378 | MOTOGUADANERO        | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 379 | MOTOGUADANERO        | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 380 | GERENTE DESARROLLO   | 35,000.00 | 17,500.00 | X | X |  |  | 17,500.00 | 916.10 | 16,583.90 |
| 381 | ASISTENTE GERENCIA   | 18,000.00 | 9,000.00  | X | X |  |  | 9,000.00  | 950.97 | 8,049.03  |
| 382 | SECRETARIA           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 383 | ENCARGADA            | 27,773.00 | 13,886.50 | X | X |  |  | 13,886.50 | 807.69 | 13,078.81 |
| 384 | PROMOTORA            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 385 | PROMOTOR             | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 386 | PROMOTORA            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 387 | PROMOTORA            | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 388 | ASISTE PARTICIPACION | 20,000.00 | 10,000.00 | X | X |  |  | 10,000.00 | 691.10 | 9,308.90  |
| 389 | JEFA DE EDUCACION    | 18,000.00 | 9,000.00  | X | X |  |  | 9,000.00  | 661.10 | 8,338.90  |
| 390 | ASISTENTE UNIDAD     | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 391 | JEFE UNIDAD DE SALUD | 18,000.00 | 9,000.00  | X | X |  |  | 9,000.00  | 661.10 | 8,338.90  |
| 392 | ENCARGADA MIPYME     | 20,000.00 | 10,000.00 | X | X |  |  | 10,000.00 | 650.30 | 9,349.70  |
| 393 | ASISTENTE MIPYME     | 18,000.00 | 9,000.00  | X | X |  |  | 9,000.00  | 661.10 | 8,338.90  |
| 394 | PROMOTOR MIPYME      | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 395 | FORMULADOR           | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 396 | INSCRIPTOR DE MIPYME | 16,261.00 | 8,130.50  | X | X |  |  | 8,130.50  | 635.01 | 7,495.49  |
| 397 | ENC. PAZ             | 27,000.00 | 13,500.00 | X | X |  |  | 13,500.00 | 796.10 | 12,703.90 |

|       |                      |              |              |   |   |  |  |          |              |            |              |
|-------|----------------------|--------------|--------------|---|---|--|--|----------|--------------|------------|--------------|
| 398   | ASEADORA             | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 399   | PROMOTORA ATENCION   | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 400   | ENC. OFI ATENCION    | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 401   | COORDINADOR SECTOR   | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 402   | COORDINADOR SECTOR   | 25,000.00    | 12,500.00    | X | X |  |  |          | 12,500.00    | 766.10     | 11,733.90    |
| 403   | ASEADORA             | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 404   | CORDINADOR SECTOR    | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 405   | COORDINADOR SECTOR   | 25,000.00    | 12,500.00    | X | X |  |  |          | 12,500.00    | 766.10     | 11,733.90    |
| 406   | AUXILIAR             | 18,000.00    | 8,400.00     | X | X |  |  |          | 8,400.00     | 661.10     | 7,738.90     |
| 407   | DIGITALIZADOR UIEM   | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 408   | DIGITALIZADORA UIEM  | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 409   | PROMOTORA UIEM       | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 410   | ASISTENTE UIEM       | 18,000.00    | 8,400.00     | X | X |  |  |          | 8,400.00     | 661.10     | 7,738.90     |
| 411   | PROMOTOR PDM         | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 412   | PROMOTOR PDM-OT      | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 413   | PROMOTOR PDM-OT      | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 414   | PROMOTOR PDM         | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 415   | PROMOTOR P.D.M       | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 416   | PROMOTOR PDM         | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 417   | PROMOTOR PDM         | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 418   | PROMOTOR PDM         | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 419   | ENCARGADO            | 18,630.00    | 9,315.00     | X | X |  |  |          | 9,315.00     | 670.55     | 8,644.45     |
| 420   | TECNICO ELECTRICISTA | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 421   | TECNICO ELECTRICISTA | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 422   | ENNC. OFICINA        | 18,000.00    | 9,000.00     | X | X |  |  |          | 9,000.00     | 661.10     | 8,338.90     |
| 423   | ASISTENTE            | 25,000.00    | 12,500.00    | X | X |  |  |          | 12,500.00    | 766.10     | 11,733.90    |
| 424   | JEFA DESARROLLO      | 22,000.00    | 11,000.00    | X | X |  |  |          | 11,000.00    | 721.10     | 10,278.90    |
| 425   | JEFA DE UNIDAD       | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| 426   | ENC. OFICINA         | 16,261.00    | 8,130.50     | X | X |  |  |          | 8,130.50     | 635.01     | 7,495.49     |
| TOTAL |                      | 7,987,204.00 | 3,991,046.90 |   |   |  |  | 5,419.52 | 3,996,466.42 | 327,169.02 | 3,669,297.40 |

  
Darguin Hobando Cardenas  
Gerente de Recursos Humanos

