

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/09/2024
 Del 01/09/2024 al 15/09/2024



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representación	Bonificación	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Dedución	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
11	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	6,912.13	13,087.87
13	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	870.84	7,259.66
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,666.24	11,833.76
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,310.28	8,004.72
16	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
17	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50	670.13	7,460.37
18	ASISTENTE ARCH.	16,261.00	8,130.50	X	X					8,130.50		8,130.50
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	6,062.98	13,937.02
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	236.28	10,941.72
21	COBRADOR	16,261.00	8,130.50	X	X					8,130.50	544.74	7,585.76
22	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
23	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
24	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	4,626.33	3,504.17
25	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	1,021.63	14,978.37
27	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
28	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
29	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
30	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	2,386.00	15,114.00
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,343.01	28,656.99
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
33	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
34	DIRECTOR	18,000.00	9,000.00	X	X					9,000.00	675.00	8,325.00
35	ATENCION	16,261.00	8,130.50	X	X					8,130.50	850.59	7,279.91
36	SECRETARIA	20,000.00	10,000.00	X	X					10,000.00	10,000.00	
37	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
38	ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
39	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,065.39	7,574.61
40	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
41	SECRETARIA ALCALDIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
42	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
43	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
44	SECRETARIA INFR.	16,261.00	8,130.50	X	X					8,130.50		8,130.50
45	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,773.84	10,346.16
46	EDITOR	18,630.00	9,315.00	X	X					9,315.00	1,862.64	7,452.36
47	ASISTENTE RELACIONES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
48	FOTOGRAFO	16,261.00	7,859.48	X	X					7,859.48		7,859.48
49	PERIODISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
50	FOTOGRAFO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
51	MONITOREO D EMEDIOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
52	AUXILIAR DE REDES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
53	PERIODISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
54	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
55	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
56	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00		11,000.00
57	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
58	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00

59	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X				11,178.00	2,634.52	8,543.48
60	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
61	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
62	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
63	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
64	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
65	POLICIA	16,261.00	3,794.23	X	X				3,794.23		3,794.23
66	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50	898.53	7,231.97
67	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
68	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
69	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
70	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
71	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
72	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50	2,060.85	6,069.65
73	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
74	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
75	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
76	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
77	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
78	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
79	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
80	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50	484.48	7,646.02
81	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
82	AGENTE DE POLICIA	16,261.00	8,130.50	X	X				8,130.50	2,024.18	6,106.32
83	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
84	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
85	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
86	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
87	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
88	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
89	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
90	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
91	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
92	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
93	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
94	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
95	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
96	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
97	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50	436.01	7,694.49
98	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
99	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
100	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
101	AGENTE DE POLICIA	16,261.00	8,130.50	X	X				8,130.50	2,109.00	6,021.50
102	SUPERVISOR	16,767.00	8,383.50	X	X				8,383.50	1,054.06	7,329.44
103	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50	581.38	7,549.12
104	AGENTE DE POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
105	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
106	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50	383.02	7,747.48
107	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
108	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
109	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
110	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
111	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
112	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
113	POLICIA	16,261.00	7,588.47	X	X				7,588.47		7,588.47
114	ENC. SEGURIDAD	16,261.00	8,130.50	X	X				8,130.50	603.09	7,527.41
115	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
116	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
117	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
118	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
119	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
120	POLICIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
121	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
122	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
123	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
124	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50

125	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
126	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
127	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
128	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50	877.77	7,252.73
129	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
130	AGENTE DE POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
131	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
132	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
133	POLICIA	16,261.00	8,130.50	X	X					8,130.50	581.38	7,549.12
134	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
135	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
136	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
137	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
138	AGENTE DE POLICIA	16,261.00	8,130.50	X	X					8,130.50	1,143.68	6,986.82
139	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
140	POLICIA	16,261.00	7,588.47	X	X					7,588.47		7,588.47
141	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50	1,011.93	7,118.57
142	ENCARGADA	20,000.00	10,000.00	X	X					10,000.00	225.00	9,775.00
143	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	2,088.25	11,411.75
144	ASISTENTE LEGAL	27,000.00	13,500.00	X	X					13,500.00	3,182.88	10,317.12
145	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
146	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X					16,200.00	1,866.00	14,334.00
147	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
148	ADMINISTRADOR	20,000.00	10,000.00	X	X					10,000.00		10,000.00
149	ASISTENTE DEL MUSEO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
150	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X					8,130.50	3,421.66	4,708.84
151	JARDINERO DEL MUSEO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
152	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	546.17	7,584.33
153	ADM. MUSEO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
154	GUIA TURISTICA, MUSEO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
155	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X					8,130.50	225.00	7,905.50
156	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
157	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
158	ENC. MANTENIMIENTO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
159	ADMINISTRADORA	20,000.00	10,000.00	X	X					10,000.00		10,000.00
160	AREA VERDE ESTADIO	16,261.00	8,130.50	X	X					8,130.50	314.98	7,815.52
161	ASEADORA PALACIO	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
162	JARDINERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
163	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
164	ADMINISTRADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
165	AREA VERDE PLAZA	16,261.00	8,130.50	X	X					8,130.50	694.06	7,436.44
166	ENTRENADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
167	ASEADORA PALACIO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
168	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X					20,000.00	9,937.40	10,062.60
169	ADMINISTRADORA	20,000.00	10,000.00	X	X					10,000.00	2,445.54	7,554.46
170	MONITOREO	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
171	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	538.75	7,591.75
172	COORDINADOR	22,500.00	11,250.00	X	X					11,250.00		11,250.00
173	PROCURADOR	25,000.00	12,500.00	X	X					12,500.00	632.88	11,867.12
174	VIVERISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
175	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
176	VIVERISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
177	SUPERVISOR	22,000.00	11,000.00	X	X					11,000.00	182.88	10,817.12
178	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
179	JEFE DE MEDIO	24,840.00	12,420.00	X	X					12,420.00	608.88	11,811.12
180	ENC. LINCECIAMIENTO	17,000.00	8,500.00	X	X					8,500.00		8,500.00
181	SUPERVISOR	18,360.00	9,180.00	X	X					9,180.00		9,180.00
182	INSPECTOR DE MEDIO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
183	COORDINADOR UNI.	16,261.00	5,420.33	X	X					5,420.33		5,420.33
184	TECNICO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
185	SUPERVISOR	21,114.00	10,557.00	X	X					10,557.00	49.98	10,507.02
186	SECRETARIA DE MEDIO	16,261.00	8,130.50	X	X					8,130.50	313.75	7,816.75
187	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
188	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
189	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
190	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50	1,189.30	6,941.20

191	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
192	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
193	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
194	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X					10,000.00	177.50	9,822.50
195	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
196	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50	294.45	7,836.05
197	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
198	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X					10,500.00	32.88	10,467.12
199	SUPERVISORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
200	ASISTENTE DE BIENES	16,261.00	7,588.47	X	X					7,588.47		7,588.47
201	ENC. DE BIENES	18,000.00	9,000.00	X	X					9,000.00		9,000.00
202	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
203	ANALISTA FINANCIERO	24,840.00	12,420.00	X	X					12,420.00	608.88	11,811.12
204	MOTORISTA/POL.MUNIC	16,261.00	8,130.50	X	X					8,130.50		8,130.50
205	ENCARGADO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
206	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
207	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50	722.35	7,408.15
208	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
209	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
210	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
211	ENCARGADA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
212	COTIZADOR	16,261.00	8,130.50	X	X					8,130.50	2,871.92	5,258.58
213	COTIZADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
214	AUXILIAR DE COMPRAS	16,261.00	8,130.50	X	X					8,130.50	291.35	7,839.15
215	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	878.05	7,252.45
216	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	698.95	7,431.55
217	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
218	JEFE DE COMPRAS	20,000.00	10,000.00	X	X					10,000.00	1,124.33	8,875.67
219	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X					16,000.00	1,786.00	14,214.00
220	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
221	AUXILIAR CONTABLE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
222	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
223	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
224	AUXILIAR CONTABLE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
225	GERENTE DE	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
226	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X					12,420.00	608.88	11,811.12
227	INGENIERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
228	DIGITALIZADOR	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
229	DIGITALIZADOR	16,261.00	8,130.50	X	X					8,130.50	273.29	7,857.21
230	ADMINISTRADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
231	ENCARGADO	21,261.00	10,630.50	X	X					10,630.50	2,013.60	8,616.90
232	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
233	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
234	ENCARGADA	18,630.00	9,315.00	X	X					9,315.00	2,068.18	7,246.82
235	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
236	JEFE DE CONTROL	25,000.00	12,500.00	X	X					12,500.00	2,598.66	9,901.34
237	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
238	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
239	FACTURADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
240	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
241	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
242	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
243	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
244	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
245	TECNICO EN	16,261.00	8,130.50	X	X					8,130.50		8,130.50
246	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X					10,000.00		10,000.00
247	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
248	ASEADORA	16,261.00	8,130.50	X	X					8,130.50	491.25	7,639.25
249	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
250	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
251	ENCARGADA	16,261.00	3,252.20	X	X					3,252.20		3,252.20
252	CONSERJE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
253	TECNICO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
254	ASEADORA	16,261.00	8,130.50	X	X					8,130.50	1,584.05	6,546.45
255	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
256	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50

257	SUPERVISOR	18,630.00	9,315.00	X	X				9,315.00		9,315.00
258	TECNICO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
259	ASEADORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
260	ASISTENTE APREMIO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
261	AUXILIAR	16,261.00	8,130.50	X	X				8,130.50	376.46	7,754.04
262	AUXILIAR DE APREMIO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
263	AUXILIAR DE MORA	16,261.00	7,859.48	X	X				7,859.48	1,383.45	6,476.03
264	ASISTENTE DE MORA	16,261.00	8,130.50	X	X				8,130.50	402.50	7,728.00
265	AUXILIAR DE MORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
266	AUXILIAR DE MORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
267	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X				16,200.00	5,720.64	10,479.36
268	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
269	OPERADOR MAQUINAS	16,261.00	8,130.50	X	X		1,354.88		9,485.38	714.97	8,770.41
270	SECRETARIA DE VIAS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
271	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X				12,500.00	632.88	11,867.12
272	SUPERVISOR	16,261.00	8,130.50	X	X		1,354.88		9,485.38	1,097.97	8,387.41
273	OPERADOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
274	SECRETARIA	17,000.00	8,500.00	X	X				8,500.00	1,111.72	7,388.28
275	AUXILIAR	20,000.00	10,000.00	X	X				10,000.00		10,000.00
276	ASISTENTE	20,000.00	10,000.00	X	X				10,000.00		10,000.00
277	SECRETARIA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
278	AUXILIAR	20,000.00	10,000.00	X	X				10,000.00		10,000.00
279	GERENTE P/ URBANA	40,000.00	20,000.00	X	X				20,000.00		20,000.00
280	ENC. PERMISOS	22,000.00	11,000.00	X	X				11,000.00		11,000.00
281	ASISTENTE	20,000.00	10,000.00	X	X				10,000.00	177.50	9,822.50
282	INSPECTOR DE CAMPO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
283	ATENCION	16,261.00	8,130.50	X	X				8,130.50		8,130.50
284	SUPERVISOR PERMISOS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
285	PERMISO	16,261.00	8,130.50	X	X				8,130.50	225.00	7,905.50
286	ORDENAMIENTO	25,000.00	12,500.00	X	X				12,500.00	658.38	11,841.62
287	CARTOGRAFO DIGITAL	16,261.00	8,130.50	X	X				8,130.50	313.75	7,816.75
288	CARTOGRAFO DIGITAL	16,261.00	8,130.50	X	X				8,130.50	2,221.80	5,908.70
289	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
290	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
291	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
292	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X				8,130.50	627.50	7,503.00
293	ATENCION	16,261.00	8,130.50	X	X				8,130.50		8,130.50
294	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50	627.50	7,503.00
295	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
296	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
297	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
298	TRANSCRIPTOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
299	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50	627.50	7,503.00
300	CARTOGRAFA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
301	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50	852.50	7,278.00
302	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
303	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
304	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
305	JEFE DE UTEVI	25,000.00	12,500.00	X	X				12,500.00		12,500.00
306	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X				9,000.00	627.50	8,372.50
307	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
308	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50	765.49	7,365.01
309	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
310	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
311	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
312	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
313	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
314	TECNICO	16,261.00	8,130.50	X	X				8,130.50	440.47	7,690.03
315	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	369.98	7,760.52
316	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
317	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50	585.78	7,544.72
318	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	282.56	7,847.94
319	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
320	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
321	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X				11,000.00	182.88	10,817.12
322	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50

323	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	956.13	7,174.37
324	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	659.61	7,470.89
325	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
326	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
327	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
328	SUPERVISOR	18,000.00	9,000.00	X	X				9,000.00		9,000.00
329	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
330	ASISTENTE	20,000.00	10,000.00	X	X				10,000.00		10,000.00
331	SECRETARIA	16,261.00	8,130.50	X	X				8,130.50	554.33	7,576.17
332	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X				8,130.50	538.75	7,591.75
333	ASISTENTE DESECHOS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
334	ENCARGADO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
335	ENCARGADO BASCULA	17,280.00	8,640.00	X	X				8,640.00	1,435.77	7,204.23
336	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X				8,130.50	285.16	7,845.34
337	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X				8,130.50	88.75	8,041.75
338	REPARTIDOR AVISOS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
339	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X				8,130.50	538.75	7,591.75
340	JEFE DE BARRIDO	19,440.00	9,720.00	X	X				9,720.00		9,720.00
341	SUPERVISOR LIMPIEZA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
342	INTEGRANTE	16,261.00	3,794.23	X	X				3,794.23		3,794.23
343	BARRIDO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
344	DESARENADO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
345	DESARENADO	16,261.00	8,130.50	X	X				8,130.50	88.75	8,041.75
346	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50	886.19	7,244.31
347	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
348	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50	1,582.63	6,547.87
349	DESARENADO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
350	DESARENADO	16,261.00	8,130.50	X	X				8,130.50	1,098.20	7,032.30
351	INTEGRANTE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
352	DESARENADO	16,261.00	8,130.50	X	X				8,130.50	1,161.51	6,968.99
353	INTEGRANTE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
354	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
355	DESARENADO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
356	INTEGRANTE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
357	SUPERVISORA	16,261.00	8,130.50	X	X				8,130.50	2,273.21	5,857.29
358	DESARENADO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
359	SUPERVISOR BARRIDO	16,261.00	8,130.50	X	X				8,130.50	652.07	7,478.43
360	BARRIDO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
361	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
362	BARRIDO	16,261.00	8,130.50	X	X				8,130.50	215.74	7,914.76
363	BARRIDO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
364	BARRIDO	16,261.00	8,130.50	X	X				8,130.50	1,727.00	6,403.50
365	JEFE	27,000.00	13,500.00	X	X				13,500.00	2,535.60	10,964.40
366	FONTANERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
367	FONTANERO	16,261.00	7,588.47	X	X				7,588.47		7,588.47
368	FONTANERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
369	FONTANERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
370	FONTANERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
371	FONTANERO	16,261.00	7,588.47	X	X				7,588.47	450.00	7,138.47
372	FONTANERO	16,261.00	7,588.47	X	X				7,588.47		7,588.47
373	OPERADOR DE LAGUNA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
374	OPERADOR ESTACION	16,261.00	8,130.50	X	X				8,130.50		8,130.50
375	OPERADOR ESTACION	16,261.00	8,130.50	X	X				8,130.50	88.75	8,041.75
376	OPERADOR ESTACION	16,261.00	8,130.50	X	X				8,130.50		8,130.50
377	AREA VERDE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
378	ASEADOR DE PARQUES	16,261.00	8,130.50	X	X				8,130.50		8,130.50
379	AREAS VERDE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
380	MOTOGUADAÑERO	16,261.00	8,130.50	X	X				8,130.50	538.75	7,591.75
381	AREAS VERDES	16,261.00	8,130.50	X	X				8,130.50		8,130.50
382	INTEGRANTE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
383	MOTOGUADAÑERO	16,261.00	7,588.47	X	X				7,588.47		7,588.47
384	MOTOGUADAÑERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
385	MOTOGUADAÑERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
386	MOTOGUADAÑERO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
387	GERENTE DESARROLLO	35,000.00	17,500.00	X	X				17,500.00	2,386.00	15,114.00
388	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X				9,000.00	289.87	8,710.13

389	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
390	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	4,023.70	9,862.80	
391	PROMOTORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
392	PROMOTOR	16,261.00	8,130.50	X	X					8,130.50	498.88	7,631.62	
393	PROMOTORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
394	PROMOTORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
395	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X					10,000.00		10,000.00	
396	JEFA DE EDUCACION	18,000.00	9,000.00	X	X					9,000.00	402.50	8,597.50	
397	ASISTENTE UNIDAD	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
398	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
399	ENCARGADA MIPYME	20,000.00	10,000.00	X	X					10,000.00		10,000.00	
400	PROMOTOR MIPYME	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
401	FORMULADOR	16,261.00	8,130.50	X	X					8,130.50	627.50	7,503.00	
402	ENC. PAZ	27,000.00	13,500.00	X	X					13,500.00	932.88	12,567.12	
403	PROGRAMA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
404	ASEADORA	16,261.00	8,130.50	X	X					8,130.50	355.38	7,775.12	
405	PROMOTORA ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
406	ENC. OFI ATENCION AL	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
407	COORDINADOR SECTOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
408	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	632.88	11,867.12	
409	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
410	CORDINADOR SECTOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
411	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	632.88	11,867.12	
412	SECRETARIA UNIDAD	16,261.00	8,130.50	X	X					8,130.50	627.50	7,503.00	
413	AUXILIAR	18,000.00	9,000.00	X	X					9,000.00	402.50	8,597.50	
414	DIGITALIZADOR UIEM	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75	
415	DIGITALIZADORA UIEM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
416	PROMOTORA UIEM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
417	ASISTENTE UIEM	18,000.00	9,000.00	X	X					9,000.00	627.50	8,372.50	
418	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75	
419	PROMOTOR PDM-OT	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
420	PROMOTOR PDM-OT	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
421	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
422	PROMOTOR P.D.M	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75	
423	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
424	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75	
425	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	1,250.67	8,064.33	
426	TECNICO ELECTRICISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
427	TECNICO ELECTRICISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
428	ENNC. OFICINA	18,000.00	9,000.00	X	X					9,000.00	88.75	8,911.25	
429	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	658.38	11,841.62	
430	JEFA DESARROLLO	22,000.00	11,000.00	X	X					11,000.00	627.50	10,372.50	
431	ASISTENTE	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
432	INSCRIPTOR DE MIPYME	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
433	JEFA DE UNIDAD	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
434	ENC. OFICIONA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
TOTAL		8,109,292.00	4,034,048.74							2,709.76	4,036,758.50	249,622.46	3,787,136.04

Darguin Hobando Cardenas
Gerente de Recursos Humanos

