

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/04/2025
 Del: 01/04/2025 al 15/04/2025



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Diets	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducciones	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
11	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	6,445.22	13,554.78
13	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	870.84	7,748.23
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,929.15	11,570.85
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,310.28	8,004.72
16	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
17	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
18	ASISTENTE ARCH.	17,238.13	8,619.07	X	X					8,619.07		8,619.07
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	5,909.82	14,090.18
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	134.74	11,043.26
21	COBRADOR	17,238.13	8,619.07	X	X					8,619.07	1,708.41	6,910.66
22	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
23	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
24	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	838.42	7,780.65
25	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	1,632.84	14,367.16
27	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
28	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
29	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
30	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	2,232.84	15,267.16
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,130.67	28,869.33
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
33	AXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
34	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
35	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
36	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
37	SECRETARIA ALCALDIA	17,238.13	8,331.76	X	X					8,331.76		8,331.76
38	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
39	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,467.23	7,172.77
40	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
41	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
42	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
43	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,697.74	10,422.26
44	EDITOR	25,000.00	12,500.00	X	X					12,500.00	3,835.80	8,664.20
45	ASISTENTE RELACIONES	20,000.00	10,000.00	X	X					10,000.00		10,000.00
46	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
47	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
48	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
49	MONITOREO D EMEDIOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
50	AUXILIAR DE REDES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
51	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
52	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00

53	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
54	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
55	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
56	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	2,145.09	9,032.91
57	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,486.91	7,132.16
58	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
59	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	229.04	8,390.03
60	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
61	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
62	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,195.41	7,423.66
63	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
64	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
65	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
66	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
67	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	4,950.35	3,668.72
68	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
69	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
70	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
71	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
72	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
73	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
74	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
75	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	2,241.45	6,377.62
76	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
77	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
78	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
79	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
80	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
81	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
82	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
83	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
84	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
85	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
86	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
87	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
88	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
89	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
90	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
91	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	2,678.25	5,940.82
92	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,174.56	7,444.51
93	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
94	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
95	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
96	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
97	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	2,284.74	6,334.33
98	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,200.00	7,419.07
99	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
100	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
101	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
102	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
103	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
104	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
105	ENCARGADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
106	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
107	POLICIA	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
108	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
109	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
110	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
111	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	569.25	8,049.82
112	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,769.25	6,849.82

113	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07	907.41	7,711.66
114	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
115	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,237.83	7,381.24
116	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
117	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	576.25	8,042.82
118	POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,138.50	7,480.57
119	POLICIA MUNICIPAL	17,328.13	8,664.07	X	X				8,664.07	1,138.50	7,525.57
120	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
121	POLICIA	17,238.13	8,619.07	X	X				8,619.07	815.17	7,803.90
122	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07	389.97	8,229.10
123	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
124	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
125	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
126	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,143.68	7,475.39
127	POLICIA	17,238.13	8,619.07	X	X				8,619.07	569.25	8,049.82
128	POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,138.50	7,480.57
129	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
130	ENCARGADA	20,000.00	10,000.00	X	X				10,000.00		10,000.00
131	ASISTENTE	27,000.00	13,500.00	X	X				13,500.00	3,949.97	9,550.03
132	ASISTENTE LEGAL	27,000.00	13,500.00	X	X				13,500.00	3,081.34	10,418.66
133	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
134	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X				9,720.00		9,720.00
135	ADMINISTRADOR	20,000.00	10,000.00	X	X				10,000.00		10,000.00
136	ASISTENTE DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
137	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
138	JARDINERO DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	1,200.00	7,419.07
139	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
140	ADM. MUSEO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
141	GUIA TURISTICA MUSEO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
142	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07	2,068.00	6,551.07
143	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
144	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
145	ATENCION AL TURISMO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
146	ENC. MANTENIMIENTO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
147	ADMINISTRADORA	20,000.00	10,000.00	X	X				10,000.00		10,000.00
148	AREA VERDE ESTADIO	17,238.13	8,619.07	X	X				8,619.07	314.98	8,304.09
149	ASEADORA PALACIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
150	JARDINERO	17,238.13	8,619.07	X	X				8,619.07	1,200.00	7,419.07
151	ADMINISTRADOR PLAZA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
152	SECRETARIA IMUPRODE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
153	AREA VERDE PLAZA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
154	ENTRENADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
155	ASEADORA PALACIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
156	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X				20,000.00	9,786.77	10,213.23
157	ADMINISTRADORA	22,000.00	11,000.00	X	X				11,000.00	1,818.04	9,181.96
158	MONITOREO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
159	ENCARGADA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
160	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
161	COORDINADOR	22,500.00	11,250.00	X	X				11,250.00	156.34	11,093.66
162	INGENIERA FORESTAL	20,000.00	10,000.00	X	X				10,000.00		10,000.00
163	VIVERISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
164	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
165	SUPERVISOR	22,000.00	11,000.00	X	X				11,000.00	81.34	10,918.66
166	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
167	JEFE DE MEDIO	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
168	ENC. LINCECIAMIENTO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
169	SUPERVISOR	18,360.00	9,180.00	X	X				9,180.00		9,180.00
170	INSPECTOR DE MEDIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
171	COORDINADOR UNI.	17,238.13	8,619.07	X	X				8,619.07		8,619.07
172	TECNICO	17,238.13	8,619.07	X	X				8,619.07		8,619.07

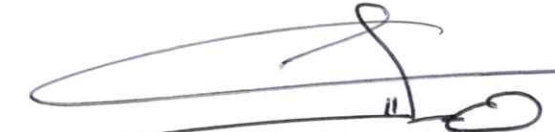
173	SUPERVISOR	21,114.00	10,557.00	X	X				10,557.00		10,557.00
174	SECRETARIA DE MEDIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
175	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
176	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	908.42	7,710.65
177	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
178	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07	1,551.06	7,068.01
179	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
180	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
181	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X				10,000.00		10,000.00
182	POLICIA FORESTAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
183	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X				10,500.00		10,500.00
184	SUPERVISORA	17,238.13	8,619.07	X	X				8,619.07	440.23	8,178.84
185	ASISTENTE DE BIENES	17,238.13	8,619.07	X	X				8,619.07	1,047.47	7,571.60
186	ENC. DE BIENES	18,000.00	9,000.00	X	X				9,000.00		9,000.00
187	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
188	MOTORISTA/POL MUNIC	17,238.13	8,619.07	X	X				8,619.07		8,619.07
189	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
190	ENCARGADO	18,000.00	9,000.00	X	X				9,000.00		9,000.00
191	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
192	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
193	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
194	ANALISTA FINANCIERO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
195	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
196	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
197	ENCARGADA	17,238.13	8,619.07	X	X				8,619.07	1,739.68	6,879.39
198	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
199	COTIZADOR	17,238.13	8,619.07	X	X				8,619.07	2,697.07	5,922.00
200	COTIZADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
201	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07	3,758.60	4,860.47
202	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
203	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
204	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X				16,000.00	1,632.84	14,367.16
205	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
206	ASISTENTE	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
207	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
208	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
209	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
210	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
211	INGENIERO	17,238.13	8,044.46	X	X				8,044.46		8,044.46
212	GERENTE	37,260.00	18,630.00	X	X				18,630.00	2,684.84	15,945.16
213	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
214	INGENIERO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
215	DIGITALIZADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
216	DIGITALIZADOR	17,238.13	8,619.07	X	X				8,619.07	273.29	8,345.78
217	ADMINISTRADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
218	ENCARGADO	21,261.00	10,630.50	X	X				10,630.50	2,171.75	8,458.75
219	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
220	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
221	ENCARGADA	18,630.00	9,315.00	X	X				9,315.00	2,068.18	7,246.82
222	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
223	JEFE DE CONTROL	25,000.00	12,500.00	X	X				12,500.00	2,861.39	9,638.61
224	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
225	FACTURADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
226	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
227	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
228	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
229	SUPERVISOR PERMISO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
230	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
231	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
232	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07

233	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
234	TECNICO	17,238.13	8,619.07	X	X					8,619.07	973.03	7,646.04
235	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X					10,000.00		10,000.00
236	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
237	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
238	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
239	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
240	ENCARGADA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
241	TECNICO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
242	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	4,851.17	3,767.90
243	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
244	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
245	SUPERVISOR	18,630.00	9,315.00	X	X					9,315.00		9,315.00
246	TECNICO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
247	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
248	ASISTENTE APREMIO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
249	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
250	AUXILIAR DE APREMIO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
251	AUXILIAR DE MORA	17,238.13	8,619.07	X	X					8,619.07	3,902.17	4,716.90
252	ENCARGADO	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
253	ASISTENTE DE MORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
254	ASISTENTE DE MORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
255	ASISTENTE DE MORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
256	AUXILIAR DE MORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
257	AUXILIAR DE MORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
258	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X					16,200.00	5,567.48	10,632.52
259	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
260	OPERADOR MAQUINAS	17,238.13	8,619.07	X	X			987.47		9,606.54	714.97	8,891.57
261	SUPERVISOR	17,238.13	8,619.07	X	X			987.47		9,606.54	1,097.97	8,508.57
262	OPERADOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
263	AUXILIAR	20,000.00	9,666.67	X	X					9,666.67		9,666.67
264	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	231.34	11,268.66
265	SECRETARIA	20,000.00	10,000.00	X	X					10,000.00	1,687.57	8,312.43
266	GERENTE P/ URBANA	40,000.00	20,000.00	X	X					20,000.00	2,732.84	17,267.16
267	ENC. PERMISOS	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
268	ASISTENTE	20,000.00	10,000.00	X	X					10,000.00		10,000.00
269	INSPECTOR DE CAMPO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
270	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
271	SUPERVISOR PERMISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
272	PERMISO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
273	ORDENAMIENTO	25,000.00	12,500.00	X	X					12,500.00	933.53	11,566.47
274	PROCURADOR	20,000.00	10,000.00	X	X					10,000.00		10,000.00
275	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
276	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07	1,719.40	6,899.67
277	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
278	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
279	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
280	SUPERVISOR DE CAMPO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
281	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
282	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
283	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
284	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
285	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
286	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
287	TRANSCRIPTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
288	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
289	CARTOGRAFA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
290	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
291	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
292	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07

293	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
294	JEFE DE UTEVI	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
295	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X					9,000.00		9,000.00
296	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,138.50	7,480.57
297	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	645.78	7,973.29
298	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
299	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
300	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
301	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
302	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	405.93	8,213.14
303	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	611.44	8,007.63
304	TECNICO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
305	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	704.73	7,914.34
306	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07		8,619.07
307	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
308	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
309	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	493.91	8,125.16
310	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X					11,000.00	2,759.31	8,240.69
311	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
312	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	714.05	7,905.02
313	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	659.61	7,959.46
314	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
315	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
316	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
317	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
318	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	486.23	8,132.84
319	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	231.34	11,268.66
320	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	899.47	7,719.60
321	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
322	ASISTENTE DESECHOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
323	ENCARGADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
324	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00		8,640.00
325	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	285.16	8,333.91
326	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
327	REPARTIDOR AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
328	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
329	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
330	SUPERVISOR LIMPIEZA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
331	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
332	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
333	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
334	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
335	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,361.01	7,258.06
336	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
337	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,582.63	7,036.44
338	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
339	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
340	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
341	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
342	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
343	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
344	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
345	SUPERVISORA	17,238.13	8,619.07	X	X					8,619.07	2,273.21	6,345.86
346	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
347	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
348	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
349	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	552.88	8,066.19
350	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
351	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
352	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07

353	JEFE DE	27,000.00	13,500.00	X	X					13,500.00	2,434.06	11,065.94
354	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	6,337.67	2,281.40
355	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
356	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
357	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
358	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
359	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
360	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
361	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
362	OPERADOR DE LAGUNA	17,238.13	8,619.07	X	X					8,619.07	385.80	8,233.27
363	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
364	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
365	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
366	AREA VERDE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
367	ASEADOR DE PARQUES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
368	AREA VERDE	17,238.13	8,619.07	X	X					8,619.07	5,499.23	3,119.84
369	AREAS VERDE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
370	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
371	AREAS VERDES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
372	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
373	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
374	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
375	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
376	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
377	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
378	GERENTE DESARROLLO	35,000.00	17,500.00	X	X					17,500.00	2,232.84	15,267.16
379	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X					9,000.00	289.87	8,710.13
380	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
381	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	3,942.43	9,944.07
382	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
383	PROMOTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
384	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
385	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07	3,535.22	5,083.85
386	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X					10,000.00		10,000.00
387	JEFA DE EDUCACION	18,000.00	9,000.00	X	X					9,000.00		9,000.00
388	ASISTENTE UNIDAD	17,238.13	8,619.07	X	X					8,619.07		8,619.07
389	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X					9,000.00		9,000.00
390	ENCARGADA MIPYME	20,000.00	10,000.00	X	X					10,000.00		10,000.00
391	ASISTENTE MIPYME	18,000.00	9,000.00	X	X					9,000.00		9,000.00
392	PROMOTOR MIPYME	17,238.13	8,619.07	X	X					8,619.07		8,619.07
393	FORMULADOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
394	INSCRIPTOR DE MIPYME	17,238.13	8,619.07	X	X					8,619.07		8,619.07
395	ENC. PAZ	27,000.00	13,500.00	X	X					13,500.00	1,915.25	11,584.75
396	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	868.14	7,750.93
397	PROMOTORA ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
398	ENC. OFI ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
399	COORDINADOR SECTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
400	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
401	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
402	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
403	CORDINADOR SECTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
404	COORDINADOR SECTOR	30,000.00	15,000.00	X	X					15,000.00	1,281.34	13,718.66
405	DIGITALIZADOR UIEM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
406	PROMOTORA UIEM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
407	ASISTENTE UIEM	18,000.00	9,000.00	X	X					9,000.00		9,000.00
408	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
409	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07		8,619.07
410	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07		8,619.07
411	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
412	PROMOTOR P.D.M	17,238.13	8,619.07	X	X					8,619.07		8,619.07

413	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
414	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
415	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
416	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	1,829.69	7,485.31
417	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
418	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07	374.97	8,244.10
419	ENNC. OFICINA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
420	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
421	JEFA DESARROLLO	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
422	JEFA DE UNIDAD	17,238.13	8,619.07	X	X					8,619.07		8,619.07
423	JEFA UNIDAD CAJA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
424	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
425	ENC. OFICIONA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
TOTAL		8,285,732.90	4,141,672.85						1,974.94	4,143,647.79	277,185.29	3,866,462.50


Darguin Hobando Cardenas
Gerente de Recursos Humanos

