



Honduras, C.A.

EJERCICIO: 2024
USUARIO: FLOR.VASQUEZ
LA LIBERTAD, FRANCISCO MORAZÁN



Emisión: 07/04/2025
Hora : 05:13 p.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/01/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-09 - 20 - FONDO CAMINOS PRODUCTIVOS 2024	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	400,118.85	400,118.85	400,118.85
11-011-04 - 20 - FONDO CAMINOS PRODUCTIVOS.	0.00	674,320.00	0.00	0.00	0.00	674,320.00	0.00	399,716.00	399,716.00	399,716.00
11-011-02 - 20 - FONDO DE CENTROS EDUCATIVOS	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	3,299,989.50	3,299,989.50	3,299,989.50
11-011-06 - 20 - FONDO DE RESIDUOS SOLIDOS.	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
11-011-08 - 20 - FONDO DE TURISMO	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	35,000.00	35,000.00	35,000.00
15-013-01 - 10 - Fondos Propios Municipales	243,750.00	0.00	0.00	0.00	0.00	243,750.00	0.00	166,833.66	166,833.66	166,833.66
15-013-01 - 20 - Fondos Propios Municipales	136,250.00	0.00	0.00	0.00	0.00	136,250.00	0.00	83,381.34	83,381.34	83,381.34
11-001-01 - 10 - Transferencia para Gobierno Local	3,390,943.32	942,723.59	0.00	495,000.00	415,000.00	4,413,666.91	0.00	3,520,833.59	3,520,833.59	3,520,833.59
11-001-01 - 20 - Transferencia para Gobierno Local	13,588,773.29	5,761,763.17	0.00	7,959,992.22	8,039,992.22	19,270,536.46	0.00	18,319,126.59	18,319,126.59	18,319,126.59
Total	17,359,716.61	12,868,806.76	0.00	8,454,992.22	8,454,992.22	30,228,523.37	0.00	26,324,999.53	26,324,999.53	26,324,999.53