

Liquidación Presupuestaria

Emisión: 01/05/2025  
Hora : 03:03 p. m.  
Pagina: 1 de 2

Honduras, C.A

Fecha del: 01/04/2025 al 30/04/2025  
Moneda: Lempiras (L)

| Descripcion                                                                                                     | Asignado      | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|-----------------------------------------------------------------------------------------------------------------|---------------|------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                     | 888,725.50    | 0.00       | 0.00        | 0.00              | 0.00                | 888,725.50    | 0.00          | 13,750.00    | 13,750.00    | 13,750.00    |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                     | 478,544.50    | 0.00       | 0.00        | 0.00              | 0.00                | 478,544.50    | 0.00          | 46,303.00    | 46,303.00    | 0.00         |
| 11-011-07 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR.                                  | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-05 - 20 - TRANSFERENCIA DE SECRETARIA DE ESTADO EN EL DESPACHO DE INFRAESTRUCTURA Y TRANSPORTE, PROGRAMA | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                              | 5,377,329.63  | 0.00       | 0.00        | 0.00              | 0.00                | 5,377,329.63  | 0.00          | 11,462.88    | 11,462.88    | 11,462.88    |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                              | 21,584,318.54 | 0.00       | 0.00        | 150,000.00        | 150,000.00          | 21,584,318.54 | 0.00          | 2,860,063.09 | 2,860,063.09 | 2,860,063.09 |
| Total                                                                                                           | 28,328,918.17 | 0.00       | 0.00        | 150,000.00        | 150,000.00          | 28,328,918.17 | 0.00          | 2,931,578.97 | 2,931,578.97 | 2,885,275.97 |

  
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