

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 01/Q/2025
 Del: 01/03/2025 AL 15/03/2025



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	6,232.84	18,767.16
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	6,232.84	18,767.16
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	6,232.84	18,767.16
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
11	SECRETARIA D	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	7,445.22	12,554.78
13	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,370.84	7,248.23
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	2,929.15	10,570.85
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,810.28	7,504.72
16	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
17	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
18	ASISTENTE ARCH.	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	6,909.82	13,090.18
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	634.74	10,543.26
21	COBRADOR	17,238.13	8,619.07	X	X					8,619.07	2,308.21	6,310.86
22	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
23	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
24	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,446.27	7,172.80
25	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	2,632.84	13,367.16
27	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
28	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
29	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
30	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	2,232.84	15,267.16
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,137.62	28,862.38
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,732.84	19,267.16
33	AXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
34	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00	1,000.00	8,000.00
35	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
36	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
37	SECRETARIA ALCALDIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
38	ATENCION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
39	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,565.39	7,074.61
40	ATENCION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
41	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
42	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
43	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	5,704.46	9,415.54
44	EDITOR	25,000.00	12,500.00	X	X					12,500.00	2,223.34	10,276.66
45	ASISTENTE RELACIONES	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00
46	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
47	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
48	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
49	MONITOREO D EMEDIOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
50	AUXILIAR DE REDES	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
51	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
52	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00	1,000.00	8,720.00
53	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00	1,081.34	9,918.66
54	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
55	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	3,684.84	14,945.16
56	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	3,145.09	8,032.91
57	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,986.91	6,632.16
58	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
59	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	729.04	7,890.03

60	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
61	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
62	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	1,398.53	7,220.54
63	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
64	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
65	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
66	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
67	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
68	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	2,560.85	6,058.22
69	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
70	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
71	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
72	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
73	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
74	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
75	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
76	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	2,172.20	6,446.87
77	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
78	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
79	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
80	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
81	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
82	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
83	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
84	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
85	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
86	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
87	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
88	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
89	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
90	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
91	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
92	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
93	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
94	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	2,609.00	6,010.07
95	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,674.56	6,944.51
96	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
97	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
98	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
99	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	883.02	7,736.05
100	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
101	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
102	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
103	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,700.00	6,919.07
104	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
105	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
106	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
107	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
108	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
109	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
110	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
111	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
112	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
113	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
114	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
115	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
116	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
117	POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,700.00	6,919.07
118	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
119	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
120	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,737.83	6,881.24
121	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
122	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,076.25	7,542.82
123	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
124	POLICIA MUNICIPAL	17,328.13	8,664.07	X	X					8,664.07		8,664.07
125	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
126	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07

127	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
128	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
129	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
130	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
131	AGENTE DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,643.68	6,975.39
132	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
133	POLICIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
134	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	1,511.93	7,107.14
135	ENCARGADA	20,000.00	10,000.00	X	X					10,000.00	1,000.00	9,000.00
136	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	2,855.03	10,644.97
137	ASISTENTE LEGAL	27,000.00	13,500.00	X	X					13,500.00	3,581.34	9,918.66
138	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
139	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X					9,720.00	500.00	9,220.00
140	ADMINISTRADOR	20,000.00	10,000.00	X	X					10,000.00	1,000.00	9,000.00
141	ASISTENTE DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
142	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
143	JARDINERO DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	1,700.00	6,919.07
144	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
145	ADM. MUSEO	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
146	GUIA TURISTICA, MUSEO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
147	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	2,568.00	6,051.07
148	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
149	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
150	ATENCION AL TURISMO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
151	ENC. MANTENIMIENTO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
152	ADMINISTRADORA	20,000.00	10,000.00	X	X					10,000.00	1,000.00	9,000.00
153	AREA VERDE ESTADIO	17,238.13	8,619.07	X	X					8,619.07	814.98	7,804.09
154	ASEADORA PALACIO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
155	JARDINERO	17,238.13	8,619.07	X	X					8,619.07	1,700.00	6,919.07
156	ADMINISTRADOR PLAZA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
157	SECRETARIA IMUPRODE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
158	AREA VERDE PLAZA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
159	ENTRENADOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
160	ASEADORA PALACIO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
161	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X					20,000.00	10,799.82	9,200.18
162	ADMINISTRADORA	22,000.00	11,000.00	X	X					11,000.00	500.00	10,500.00
163	MONITOREO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
164	ENCARGADA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
165	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
166	COORDINADOR	22,500.00	11,250.00	X	X					11,250.00	1,156.34	10,093.66
167	PROCURADOR	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
168	INGENIERA FORESTAL	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00
169	VIVERISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
170	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
171	SUPERVISOR DE	22,000.00	11,000.00	X	X					11,000.00	581.34	10,418.66
172	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
173	JEFE DE MEDIO	24,840.00	12,420.00	X	X					12,420.00	1,507.34	10,912.66
174	ENC. LINCECIAMIENTO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
175	SUPERVISOR	18,360.00	9,180.00	X	X					9,180.00	500.00	8,680.00
176	INSPECTOR DE MEDIO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
177	COORDINADOR UNI.	17,238.13	8,619.07	X	X					8,619.07		8,619.07
178	TECNICO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
179	SUPERVISOR	21,114.00	10,557.00	X	X					10,557.00	500.00	10,057.00
180	SECRETARIA DE MEDIO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
181	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
182	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
183	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
184	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	1,481.81	7,137.26
185	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
186	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
187	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
188	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00
189	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
190	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	794.45	7,824.62
191	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X					10,500.00	500.00	10,000.00
192	SUPERVISORA	17,238.13	8,619.07	X	X					8,619.07	1,090.91	7,528.16
193	ASISTENTE DE BIENES	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07

194	ENC. DE BIENES	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
195	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
196	MOTORISTA/POL.MUNIC	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
197	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
198	ENCARGADO	18,000.00	9,000.00	X	X					9,000.00	1,000.00	8,000.00
199	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
200	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07	1,222.33	7,396.74
201	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
202	ANALISTA FINANCIERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
203	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
204	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
205	ENCARGADA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
206	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
207	COTIZADOR	17,238.13	8,619.07	X	X					8,619.07	3,197.07	5,422.00
208	COTIZADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
209	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	1,378.05	7,241.02
210	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
211	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
212	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X					16,000.00	2,632.84	13,367.16
213	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
214	ASISTENTE	24,840.00	12,420.00	X	X					12,420.00	1,007.34	11,412.66
215	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
216	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
217	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
218	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
219	GERENTE	37,260.00	18,630.00	X	X					18,630.00	3,684.84	14,945.16
220	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X					12,420.00	1,507.34	10,912.66
221	INGENIERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
222	DIGITALIZADOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
223	DIGITALIZADOR	17,238.13	8,619.07	X	X					8,619.07	773.29	7,845.78
224	ADMINISTRADOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
225	ENCARGADO	21,261.00	10,630.50	X	X					10,630.50	2,671.75	7,958.75
226	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
227	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
228	ENCARGADA	18,630.00	9,315.00	X	X					9,315.00	3,068.18	6,246.82
229	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
230	JEFE DE CONTROL	25,000.00	12,500.00	X	X					12,500.00	3,861.39	8,638.61
231	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
232	FACTURADOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
233	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
234	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
235	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
236	SUPERVISOR PERMISO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
237	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
238	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
239	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
240	FACTURADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
241	TECNICO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
242	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X					10,000.00		10,000.00
243	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
244	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	8,500.00	119.07
245	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
246	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
247	ENCARGADA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
248	TECNICO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
249	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
250	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
251	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
252	SUPERVISOR	18,630.00	9,315.00	X	X					9,315.00	500.00	8,815.00
253	TECNICO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
254	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
255	ASISTENTE APREMIO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
256	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	876.46	7,742.61
257	AUXILIAR DE APREMIO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
258	AUXILIAR DE MORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
259	ENCARGADO	22,000.00	11,000.00	X	X					11,000.00	1,081.34	9,918.66
260	ASISTENTE DE MORA	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00

261	ASISTENTE DE MORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
262	ASISTENTE DE MORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
263	AUXILIAR DE MORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
264	AUXILIAR DE MORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
265	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X					16,200.00	6,567.48	9,632.52
266	SUPERVISOR DE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
267	OPERADOR MAQUINAS	17,238.13	8,619.07	X	X					8,619.07	1,214.97	7,404.10
268	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,597.97	7,021.10
269	OPERADOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
270	AUXILIAR	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00
271	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	731.34	10,768.66
272	SECRETARIA	20,000.00	10,000.00	X	X					10,000.00	2,187.57	7,812.43
273	GERENTE P/ URBANA	40,000.00	20,000.00	X	X					20,000.00	3,732.84	16,267.16
274	ENC. PERMISOS	22,000.00	11,000.00	X	X					11,000.00	1,081.34	9,918.66
275	ASISTENTE	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00
276	INSPECTOR DE CAMPO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
277	ATENCION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
278	SUPERVISOR PERMISOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
279	PERMISO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
280	ORDENAMIENTO	25,000.00	12,500.00	X	X					12,500.00	1,933.53	10,566.47
281	PROCURADOR	20,000.00	10,000.00	X	X					10,000.00		10,000.00
282	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
283	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07	2,219.40	6,399.67
284	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
285	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
286	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
287	SUPERVISOR DE CAMPO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
288	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
289	ATENCION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
290	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
291	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
292	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
293	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
294	TRANSCRIPTOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
295	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
296	CARTOGRAFA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
297	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
298	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
299	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
300	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
301	JEFE DE UTEVI	25,000.00	12,500.00	X	X					12,500.00	1,531.34	10,968.66
302	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
303	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
304	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,145.78	7,473.29
305	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
306	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
307	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
308	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
309	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	905.93	7,713.14
310	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	1,111.44	7,507.63
311	TECNICO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
312	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,204.73	7,414.34
313	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
314	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
315	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
316	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
317	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	993.91	7,625.16
318	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X					11,000.00	3,596.88	7,403.12
319	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
320	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,214.05	7,405.02
321	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	1,159.61	7,459.46
322	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
323	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
324	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
325	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
326	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	986.23	7,632.84
327	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	231.34	11,268.66

328	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	1,399.47	7,219.60
329	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
330	ASISTENTE DESECHOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
331	ENCARGADO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
332	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	1,435.77	7,204.23
333	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	785.16	7,833.91
334	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
335	REPARTIDOR AVISOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
336	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
337	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00	500.00	9,220.00
338	SUPERVISOR LIMPIEZA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
339	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
340	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
341	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
342	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
343	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,861.01	6,758.06
344	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
345	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	2,082.63	6,536.44
346	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
347	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	1,598.20	7,020.87
348	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
349	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
350	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
351	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
352	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
353	SUPERVISORA	17,238.13	8,619.07	X	X					8,619.07	2,773.21	5,845.86
354	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
355	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
356	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
357	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	715.74	7,903.33
358	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
359	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
360	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
361	JEFE	27,000.00	13,500.00	X	X					13,500.00	2,934.06	10,565.94
362	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	5,500.00	3,119.07
363	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
364	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
365	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
366	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
367	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
368	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
369	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
370	OPERADOR DE LAGUNA	17,238.13	8,619.07	X	X					8,619.07	885.80	7,733.27
371	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
372	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
373	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
374	AREA VERDE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
375	ASEADOR DE PARQUES	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
376	AREA VERDE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
377	AREAS VERDE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
378	MOTOGUADANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
379	AREAS VERDES	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
380	MOTOGUADANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
381	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
382	MOTOGUADANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
383	MOTOGUADANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
384	MOTOGUADANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
385	MOTOGUADANERO	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
386	GERENTE DESARROLLO	35,000.00	17,500.00	X	X					17,500.00	3,232.84	14,267.16
387	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X					9,000.00	289.87	8,710.13
388	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
389	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	4,947.92	8,938.58
390	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
391	PROMOTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
392	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
393	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
394	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00

395	JEFA DE EDUCACION	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
396	ASISTENTE UNIDAD	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
397	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
398	ENCARGADA MIPYME	20,000.00	10,000.00	X	X					10,000.00	500.00	9,500.00
399	ASISTENTE MIPYME	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
400	PROMOTORA MIPYME	17,238.13	8,619.07	X	X					8,619.07		8,619.07
401	PROMOTOR MIPYME	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
402	FORMULADOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
403	INSCRIPTOR DE MIPYME	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
404	ENC. PAZ	27,000.00	13,500.00	X	X					13,500.00	2,915.25	10,584.75
405	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	855.28	7,763.79
406	PROMOTORA ATENCION	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
407	ENC. OFI ATENCION AL	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
408	COORDINADOR SECTOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
409	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	1,031.34	11,468.66
410	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
411	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
412	CORDINADOR SECTOR	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
413	COORDINADOR SECTOR	30,000.00	15,000.00	X	X					15,000.00	2,081.34	12,918.66
414	AUXILIAR	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
415	DIGITALIZADOR UIEM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
416	PROMOTORA UIEM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
417	ASISTENTE UIEM	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
418	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
419	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
420	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
421	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
422	PROMOTOR P.D.M	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
423	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
424	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
425	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
426	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	2,704.12	6,610.88
427	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
428	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07	971.10	7,647.97
429	ENNC. OFICINA	18,000.00	9,000.00	X	X					9,000.00	500.00	8,500.00
430	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	1,031.34	11,468.66
431	JEFA DESARROLLO	22,000.00	11,000.00	X	X					11,000.00	1,081.34	9,918.66
432	JEFA DE UNIDAD	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
433	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
434	ENC. OFICIONA	17,238.13	8,619.07	X	X					8,619.07	500.00	8,119.07
TOTAL		8,449,399.81	4,224,701.59						0.00	4,224,701.59	448,008.90	3,776,692.69


DARGUIN HOBANDO CARDENAS
GERENTE DE RECURSOS HUMANOS

