

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/02/2025
 Del: 01/02/2025 AL 15/02/2025



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastor Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,232.84	19,767.16
11	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	6,445.22	13,554.78
13	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	870.84	7,748.23
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,929.15	11,570.85
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,310.28	8,004.72
16	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
17	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
18	ASISTENTE ARCH.	17,238.13	8,619.07	X	X					8,619.07		8,619.07
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	5,909.82	14,090.18
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	134.74	11,043.26
21	COBRADOR	17,238.13	8,619.07	X	X					8,619.07	1,808.21	6,810.86
22	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
23	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
24	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07	946.27	7,672.80
25	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	1,632.84	14,367.16
27	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
28	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
29	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
30	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	2,232.84	15,267.16
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,134.55	28,865.45
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	4,732.84	20,267.16
33	AXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
34	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
35	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
36	AUXILIAR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
37	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
38	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,065.39	7,574.61
39	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
40	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
41	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
42	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,700.23	10,419.77
43	EDITOR	25,000.00	12,500.00	X	X					12,500.00	1,719.11	10,780.89
44	ASISTENTE RELACIONES	20,000.00	10,000.00	X	X					10,000.00		10,000.00
45	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
46	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
47	FOTOGRAFO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
48	MONITOREO D EMEDIOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
49	AUXILIAR DE REDES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
50	PERIODISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
51	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
52	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
53	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
54	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	2,684.84	15,945.16
55	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	2,145.09	9,032.91
56	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X					8,619.07	1,486.91	7,132.16
57	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
58	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	229.04	8,390.03
59	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
60	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
61	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X					8,619.07	898.53	7,720.54

62	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
63	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
64	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
65	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
66	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
67	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07	2,060.85	6,558.22
68	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
69	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
70	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
71	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
72	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
73	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
74	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
75	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
76	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,672.20	6,946.87
77	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
78	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
79	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
80	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
81	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
82	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
83	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
84	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
85	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
86	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
87	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
88	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
89	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
90	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
91	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
92	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
93	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
94	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	2,109.00	6,510.07
95	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,174.56	7,444.51
96	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
97	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
98	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
99	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07	383.02	8,236.05
100	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
101	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
102	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
103	POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,200.00	7,419.07
104	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
105	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
106	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
107	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
108	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
109	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
110	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
111	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
112	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
113	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
114	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
115	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
116	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
117	POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,200.00	7,419.07
118	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
119	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
120	SUPERVISOR DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,237.83	7,381.24
121	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
122	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	576.25	8,042.82
123	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
124	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
125	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
126	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
127	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
128	POLICIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
129	POLICIA MUNICIPAL	17,238.13	8,619.07	X	X				8,619.07		8,619.07
130	AGENTE DE POLICIA	17,238.13	8,619.07	X	X				8,619.07	1,143.68	7,475.39

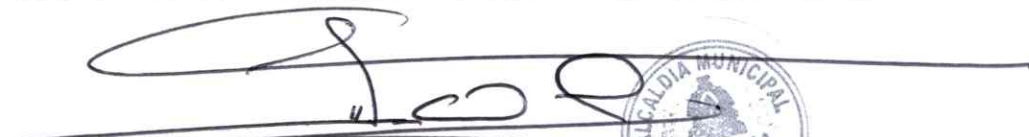
131	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
132	POLICIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
133	ASISTENTE	17,238.13	8,619.07	X	X					8,619.07	1,011.93	7,607.14
134	ENCARGADA	20,000.00	10,000.00	X	X					10,000.00		10,000.00
135	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,855.03	11,644.97
136	ASISTENTE LEGAL	27,000.00	13,500.00	X	X					13,500.00	3,081.34	10,418.66
137	SECRETARIA	17,238.13	8,331.76	X	X					8,331.76		8,331.76
138	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
139	ADMINISTRADOR	20,000.00	10,000.00	X	X					10,000.00		10,000.00
140	ASISTENTE DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
141	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
142	JARDINERO DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	1,200.00	7,419.07
143	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
144	ADM. MUSEO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
145	GUIA TURISTICA,MUSEO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
146	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07	2,068.00	6,551.07
147	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
148	ASEADORA DEL MUSEO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
149	ATENCION AL TURISMO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
150	ENC. MANTENIMIENTO	17,238.13	7,469.86	X	X					7,469.86		7,469.86
151	ADMINISTRADORA	20,000.00	10,000.00	X	X					10,000.00		10,000.00
152	AREA VERDE ESTADIO	17,238.13	8,619.07	X	X					8,619.07	314.98	8,304.09
153	ASEADORA PALACIO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
154	JARDINERO	17,238.13	8,619.07	X	X					8,619.07	1,200.00	7,419.07
155	ADMINISTRADOR PLAZA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
156	SECRETARIA IMUPRODE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
157	AREA VERDE PLAZA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
158	ENTRENADOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
159	ASEADORA PALACIO DE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
160	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X					20,000.00	9,792.71	10,207.29
161	ADMINISTRADORA	22,000.00	11,000.00	X	X					11,000.00	1,818.04	9,181.96
162	MONITOREO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
163	ENCARGADA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
164	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
165	COORDINADOR	22,500.00	11,250.00	X	X					11,250.00	156.34	11,093.66
166	PROCURADOR	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
167	INGENIERA FORESTAL	20,000.00	10,000.00	X	X					10,000.00		10,000.00
168	VIVERISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
169	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
170	SUPERVISOR	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
171	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
172	JEFE DE MEDIO	24,840.00	12,420.00	X	X					12,420.00	507.34	11,912.66
173	ENC. LINCECIAMIENTO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
174	SUPERVISOR	18,360.00	9,180.00	X	X					9,180.00		9,180.00
175	INSPECTOR DE MEDIO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
176	COORDINADOR UNI.	17,238.13	8,619.07	X	X					8,619.07		8,619.07
177	TECNICO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
178	SUPERVISOR	21,114.00	10,557.00	X	X					10,557.00		10,557.00
179	SECRETARIA DE MEDIO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
180	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
181	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
182	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
183	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	981.81	7,637.26
184	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
185	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
186	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
187	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X					10,000.00		10,000.00
188	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
189	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07	294.45	8,324.62
190	POLICIA FORESTAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
191	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X					10,500.00		10,500.00
192	SUPERVISORA	17,238.13	8,619.07	X	X					8,619.07	590.91	8,028.16
193	ASISTENTE DE BIENES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
194	ENC. DE BIENES	18,000.00	9,000.00	X	X					9,000.00		9,000.00
195	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
196	MOTORISTA/POL.MUNIC	17,238.13	8,619.07	X	X					8,619.07		8,619.07
197	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
198	ENCARGADO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
199	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07

200	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07	1,556.33	7,062.74
201	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
202	ANALISTA FINANCIERO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
203	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
204	MOTORISTA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
205	ENCARGADA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
206	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
207	COTIZADOR	17,238.13	8,619.07	X	X				8,619.07	2,697.07	5,922.00
208	COTIZADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
209	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07	878.05	7,741.02
210	SECRETARIA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
211	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
212	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X				16,000.00	1,632.84	14,367.16
213	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
214	ASISTENTE	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
215	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
216	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
217	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
218	AUXILIAR CONTABLE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
219	GERENTE	37,260.00	18,630.00	X	X				18,630.00	2,684.84	15,945.16
220	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X				12,420.00	507.34	11,912.66
221	INGENIERO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
222	DIGITALIZADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
223	DIGITALIZADOR	17,238.13	8,619.07	X	X				8,619.07	273.29	8,345.78
224	ADMINISTRADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
225	ENCARGADO	21,261.00	10,630.50	X	X				10,630.50	2,171.75	8,458.75
226	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
227	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
228	ENCARGADA	18,630.00	9,315.00	X	X				9,315.00	2,068.18	7,246.82
229	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
230	JEFE DE CONTROL	25,000.00	12,500.00	X	X				12,500.00	2,861.39	9,638.61
231	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
232	FACTURADOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
233	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
234	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
235	ATENCION AL CLIENTE	17,238.13	7,469.86	X	X				7,469.86		7,469.86
236	SUPERVISOR PERMISO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
237	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
238	ASISTENTE	17,238.13	8,619.07	X	X				8,619.07		8,619.07
239	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
240	FACTURADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
241	TECNICO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
242	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X				10,000.00		10,000.00
243	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
244	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
245	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
246	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
247	ENCARGADA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
248	TECNICO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
249	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
250	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
251	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
252	SUPERVISOR	18,630.00	9,315.00	X	X				9,315.00		9,315.00
253	TECNICO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
254	ASEADORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
255	ASISTENTE APREMIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
256	AUXILIAR	17,238.13	8,619.07	X	X				8,619.07	376.46	8,242.61
257	AUXILIAR DE APREMIO	17,238.13	8,619.07	X	X				8,619.07		8,619.07
258	AUXILIAR DE MORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
259	ENCARGADO	22,000.00	11,000.00	X	X				11,000.00	81.34	10,918.66
260	ASISTENTE DE MORA	18,000.00	9,000.00	X	X				9,000.00		9,000.00
261	ASSISTENTE DE MORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
262	ASISTENTE DE MORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
263	AUXILIAR DE MORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
264	AUXILIAR DE MORA	17,238.13	8,619.07	X	X				8,619.07		8,619.07
265	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X				16,200.00	5,567.48	10,632.52
266	SUPERVISOR	17,238.13	8,619.07	X	X				8,619.07		8,619.07
267	OPERADOR MAQUINAS	17,238.13	8,619.07	X	X			1,346.55	9,965.62	714.97	9,250.65
268	SUPERVISOR	17,238.13	8,619.07	X	X			1,346.55	9,965.62	1,097.97	8,867.65

269	OPERADOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
270	AUXILIAR	20,000.00	10,000.00	X	X					10,000.00		10,000.00
271	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	231.34	11,268.66
272	SECRETARIA	20,000.00	10,000.00	X	X					10,000.00	1,687.57	8,312.43
273	GERENTE P/ URBANA	40,000.00	20,000.00	X	X					20,000.00	2,732.84	17,267.16
274	ENC. PERMISOS	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
275	ASISTENTE	20,000.00	10,000.00	X	X					10,000.00		10,000.00
276	INSPECTOR DE CAMPO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
277	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
278	SUPERVISOR PERMISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
279	PERMISO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
280	ORDENAMIENTO	25,000.00	12,500.00	X	X					12,500.00	933.53	11,566.47
281	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
282	CARTOGRAFO DIGITAL	17,238.13	8,619.07	X	X					8,619.07	1,719.40	6,899.67
283	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
284	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
285	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
286	SUPERVISOR DE CAMPO	17,238.13	3,447.63	X	X					3,447.63		3,447.63
287	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
288	ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
289	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
290	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
291	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
292	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
293	TRANSCRIPTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
294	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
295	CARTOGRAFA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
296	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
297	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
298	TECNICO CATASTRAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
299	ATENCION AL CLIENTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
300	JEFE DE UTEVI	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
301	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X					9,000.00		9,000.00
302	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
303	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	645.78	7,973.29
304	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
305	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
306	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
307	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	405.93	8,213.14
308	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07	611.44	8,007.63
309	TECNICO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
310	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	704.73	7,914.34
311	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07		8,619.07
312	POLICIA UTEVI	17,238.13	8,619.07	X	X					8,619.07		8,619.07
313	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
314	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
315	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	493.91	8,125.16
316	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X					11,000.00	3,096.88	7,903.12
317	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
318	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	714.05	7,905.02
319	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07	659.61	7,959.46
320	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
321	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
322	POLICIA VIAL	17,238.13	8,619.07	X	X					8,619.07		8,619.07
323	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
324	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	486.23	8,132.84
325	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00	231.34	11,268.66
326	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07	899.47	7,719.60
327	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
328	ASISTENTE DESECHOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
329	ENCARGADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
330	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	1,435.77	7,204.23
331	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07	285.16	8,333.91
332	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
333	REPARTIDOR AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
334	REPARTIDOR DE AVISOS	17,238.13	8,619.07	X	X					8,619.07		8,619.07
335	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
336	SUPERVISOR LIMPIEZA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
337	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07

338	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
339	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
340	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
341	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,361.01	7,258.06
342	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
343	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07	1,582.63	7,036.44
344	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
345	DESARENADO	17,238.13	8,619.07	X	X					8,619.07	1,098.20	7,520.87
346	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
347	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
348	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
349	MOTORISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
350	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
351	SUPERVISORA	17,238.13	8,619.07	X	X					8,619.07	2,273.21	6,345.86
352	DESARENADO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
353	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
354	SUPERVISOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
355	BARRIDO	17,238.13	8,619.07	X	X					8,619.07	215.74	8,403.33
356	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
357	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
358	BARRIDO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
359	JEFE	27,000.00	13,500.00	X	X					13,500.00	2,434.06	11,065.94
360	FONTANERO	17,238.13	8,619.07	X	X					8,619.07	5,500.00	3,119.07
361	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
362	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
363	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
364	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
365	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
366	FONTANERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
367	FONTANERO	17,238.13	8,044.46	X	X					8,044.46		8,044.46
368	OPERADOR DE LAGUNA	17,238.13	8,619.07	X	X					8,619.07	385.80	8,233.27
369	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
370	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
371	OPERADOR ESTACION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
372	AREA VERDE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
373	ASEADOR DE PARQUES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
374	AREA VERDE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
375	AREAS VERDE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
376	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
377	AREAS VERDES	17,238.13	8,619.07	X	X					8,619.07		8,619.07
378	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
379	INTEGRANTE	17,238.13	8,619.07	X	X					8,619.07		8,619.07
380	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
381	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
382	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
383	MOTOGUADADERO	17,238.13	8,619.07	X	X					8,619.07		8,619.07
384	GERENTE DESARROLLO	35,000.00	17,500.00	X	X					17,500.00	2,232.84	15,267.16
385	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X					9,000.00	289.87	8,710.13
386	SECRETARIA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
387	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	3,943.80	9,942.70
388	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
389	PROMOTOR	17,238.13	7,469.86	X	X					7,469.86		7,469.86
390	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
391	PROMOTORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
392	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X					10,000.00		10,000.00
393	JEFA DE EDUCACION	18,000.00	9,000.00	X	X					9,000.00		9,000.00
394	ASISTENTE UNIDAD	17,238.13	8,619.07	X	X					8,619.07		8,619.07
395	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X					9,000.00		9,000.00
396	ENCARGADA MIPYME	20,000.00	10,000.00	X	X					10,000.00		10,000.00
397	ASISTENTE MIPYME	18,000.00	9,000.00	X	X					9,000.00		9,000.00
398	PROMOTOR MIPYME	17,238.13	8,619.07	X	X					8,619.07		8,619.07
399	FORMULADOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
400	INSCRIPTOR DE MIPYME	17,238.13	8,619.07	X	X					8,619.07		8,619.07
401	ENC. PAZ	27,000.00	13,500.00	X	X					13,500.00	1,915.25	11,584.75
402	ASEADORA	17,238.13	8,619.07	X	X					8,619.07	355.38	8,263.69
403	PROMOTORA ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
404	ENC. OFI ATENCION	17,238.13	8,619.07	X	X					8,619.07		8,619.07
405	COORDINADOR SECTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
406	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66

407	ASEADORA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
408	COORDINADOR SECTOR	25,000.00	11,666.67	X	X					11,666.67	531.34	11,135.33
409	CORDINADOR SECTOR	17,238.13	8,619.07	X	X					8,619.07		8,619.07
410	COORDINADOR SECTOR	30,000.00	15,000.00	X	X					15,000.00	1,281.34	13,718.66
411	AUXILIAR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
412	DIGITALIZADOR UIEM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
413	PROMOTORA UIEM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
414	ASISTENTE UIEM	18,000.00	9,000.00	X	X					9,000.00		9,000.00
415	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
416	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07		8,619.07
417	PROMOTOR PDM-OT	17,238.13	8,619.07	X	X					8,619.07		8,619.07
418	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
419	PROMOTOR P.D.M	17,238.13	8,619.07	X	X					8,619.07		8,619.07
420	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
421	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
422	PROMOTOR PDM	17,238.13	8,619.07	X	X					8,619.07		8,619.07
423	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	2,204.12	7,110.88
424	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
425	TECNICO ELECTRICISTA	17,238.13	8,619.07	X	X					8,619.07	471.10	8,147.97
426	ENNC. OFICINA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
427	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	531.34	11,968.66
428	JEFA DESARROLLO	22,000.00	11,000.00	X	X					11,000.00	81.34	10,918.66
429	JEFA DE UNIDAD	17,238.13	8,619.07	X	X					8,619.07		8,619.07
430	ENC. OFICIONA	17,238.13	8,619.07	X	X					8,619.07		8,619.07
TOTAL		8,377,595.42	4,178,485.06						2,693.10	4,181,178.16	225,338.28	3,955,839.88


DARGUIN HOBANDO CARDENAS
GERENTE DE RECURSOS HUMANOS

