



EJERCICIO: 2025
USUARIO: RICARDO.FLORES
CAMPAMENTO,OLANCHO



SAMI

Emisión: 21/04/2025
Hora : 09:43 a.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/03/2025 al 31/03/2025

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	12,312,450.45	288,280.16	0.00	84,000.00	225,787.00	12,458,943.61	205,684.68	3,597,023.33	3,597,023.33	3,597,023.33
15-013-01 - 20 - Fondos Propios Municipales	12,312,450.45	0.00	0.00	141,787.00	0.00	12,454,237.45	64,900.00	1,265,367.16	1,265,367.16	1,265,367.16
11-011-09 - 20 - PROGRAMA PAAP. RESIDUOS SOLIDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,545,559.82	459,192.79	0.00	0.00	0.00	6,004,752.61	0.00	17,750.00	17,750.00	17,750.00
11-001-01 - 20 - Transferencia para Gobierno Local	22,182,239.28	1,836,771.17	0.00	141,787.01	141,787.01	24,019,010.45	789,658.10	2,059,662.40	2,059,662.40	2,059,662.40
11-011-01 - 20 - donacion proyectos IMPULSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	52,352,700.00	2,584,244.12	0.00	367,574.01	367,574.01	54,936,944.12	1,060,242.78	6,939,802.89	6,939,802.89	6,939,802.89