



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

San Francisco de Opalaca, INTIBUCÁ
EJERCICIO: 2024
USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:40 p.m.
Pagina: 1 de 12

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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Tipo de Presupuesto: Funcionamiento

01 - ACTIVIDADES CENTRALE	1,957,800.00	273,000.00	100,000.00	0.00	60,000.00	2,070,800.00	0.00	1,996,388.35	1,996,388.35	1,996,388.35
00 - Gestion de Legislaci	1,957,800.00	273,000.00	100,000.00	0.00	60,000.00	2,070,800.00	0.00	1,996,388.35	1,996,388.35	1,996,388.35
000 - Sin Proyecto	1,957,800.00	273,000.00	100,000.00	0.00	60,000.00	2,070,800.00	0.00	1,996,388.35	1,996,388.35	1,996,388.35
001 - Corporacion Municipa	1,108,800.00	48,000.00	0.00	0.00	0.00	1,156,800.00	0.00	1,082,388.35	1,082,388.35	1,082,388.35
000 - Sin Obra	1,108,800.00	48,000.00	0.00	0.00	0.00	1,156,800.00	0.00	1,082,388.35	1,082,388.35	1,082,388.35
11800 11-001-01 10 1 Dietas	849,600.00	48,000.00	0.00	0.00	0.00	897,600.00	0.00	897,600.00	897,600.00	897,600.00
11800 15-013-01 10 1 Dietas	259,200.00	0.00	0.00	0.00	0.00	259,200.00	0.00	184,788.35	184,788.35	184,788.35
002 - Alcalde Municipal	460,000.00	225,000.00	100,000.00	0.00	35,000.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00
000 - Gestion Ejecutiva	460,000.00	225,000.00	100,000.00	0.00	35,000.00	550,000.00	0.00	550,000.00	550,000.00	550,000.00
11100 11-001-01 10 1 Sueldos Basicos	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
11100 15-013-01 10 1 Sueldos Basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
11520 11-001-01 10 1 Decimocuarto Mes	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
26210 11-001-01 10 1 Viaticos Nacionales	100,000.00	225,000.00	100,000.00	0.00	25,000.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
26210 15-013-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
003 - Vice Alcalde Municip	185,000.00	0.00	0.00	0.00	10,000.00	175,000.00	0.00	175,000.00	175,000.00	175,000.00
000 - Gestion Ejecutiva	185,000.00	0.00	0.00	0.00	10,000.00	175,000.00	0.00	175,000.00	175,000.00	175,000.00
11100 11-001-01 10 1 Sueldos Basicos	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
11510 11-001-01 10 1 Decimotercer Mes	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	12,500.00	12,500.00
11520 11-001-01 10 1 Decimocuarto Mes	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00	12,500.00	12,500.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
004 - Secretario Municipal	204,000.00	0.00	0.00	0.00	15,000.00	189,000.00	0.00	189,000.00	189,000.00	189,000.00
000 - Sin Obra	204,000.00	0.00	0.00	0.00	15,000.00	189,000.00	0.00	189,000.00	189,000.00	189,000.00
11100 11-001-01 10 1 Sueldos Basicos	162,000.00	0.00	0.00	0.00	0.00	162,000.00	0.00	162,000.00	162,000.00	162,000.00
11510 11-001-01 10 1 Decimotercer Mes	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	13,500.00	13,500.00	13,500.00
11520 11-001-01 10 1 Decimocuarto Mes	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	13,500.00	13,500.00	13,500.00
26210 11-001-01 10 1 Viaticos Nacionales	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
03 - ADMINISTRACION FINAN	1,628,425.67	1,779,174.25	384,729.53	0.00	958,714.69	2,064,155.70	0.00	2,056,085.49	2,056,085.49	2,056,085.49
00 - Administracion Fisca	1,628,425.67	1,779,174.25	384,729.53	0.00	958,714.69	2,064,155.70	0.00	2,056,085.49	2,056,085.49	2,056,085.49
000 - Sin Proyecto	1,628,425.67	1,779,174.25	384,729.53	0.00	958,714.69	2,064,155.70	0.00	2,056,085.49	2,056,085.49	2,056,085.49
001 - Tesoreria Municipal	1,160,425.67	1,769,174.25	384,729.53	0.00	953,714.69	1,591,155.70	0.00	1,583,418.83	1,583,418.83	1,583,418.83
000 - Sin Obra	1,160,425.67	1,769,174.25	384,729.53	0.00	953,714.69	1,591,155.70	0.00	1,583,418.83	1,583,418.83	1,583,418.83



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Liquidacion de Presupuesto de Egresos

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Moneda: Lempiras (L)

Emisión: 05/02/2025

Hora : 03:40 p.m.

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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Saldos Basicos	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00	168,000.00	168,000.00	168,000.00
11510 11-001-01 10 1 Decimotercer Mes	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00
11520 11-001-01 10 1 Decimocuarto Mes	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00
12100 11-001-01 10 1 Saldos Basicos	240,000.00	230,000.00	100,000.00	0.00	4,000.00	366,000.00	0.00	366,000.00	366,000.00	366,000.00
12200 11-001-01 10 1 Jornales	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
16100 11-001-01 10 1 Beneficios	101,625.67	400,000.00	0.00	0.00	364,300.00	137,325.67	0.00	137,278.96	137,278.96	137,278.96
21110 11-001-01 10 1 Suministro de Energi	30,000.00	10,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
23200 11-001-01 10 1 Mantenimiento y Repa	100,000.00	340,000.00	150,000.00	0.00	100,000.00	190,000.00	0.00	189,007.00	189,007.00	189,007.00
23360 11-001-01 10 1 Mantenimiento y Repa	5,000.00	30,000.00	0.00	0.00	0.00	35,000.00	0.00	34,755.00	34,755.00	34,755.00
23360 15-013-01 10 1 Mantenimiento y Repa	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
24300 11-001-01 10 1 Servicios Juridicos	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
25100 11-001-01 10 1 Servicio de Transpor	0.00	113,558.26	34,729.53	0.00	0.00	78,828.73	0.00	78,175.00	78,175.00	78,175.00
25300 11-001-01 10 1 Servicio de Imprenta	20,000.00	35,000.00	0.00	0.00	50,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
25400 11-001-01 10 1 Primas y Gastos de S	10,000.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
25500 11-001-01 10 1 Comisiones y Gastos	2,000.00	4,000.00	0.00	0.00	5,000.00	1,000.00	0.00	260.00	260.00	260.00
25500 15-013-01 10 1 Comisiones y Gastos	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	732.86	732.86	732.86
25610 11-001-01 10 1 Publicidad y Propaga	0.00	30,000.00	0.00	0.00	11,000.00	19,000.00	0.00	18,050.00	18,050.00	18,050.00
25700 11-001-01 10 1 Servicio de Internet	24,000.00	12,000.00	0.00	0.00	26,500.00	9,500.00	0.00	9,489.02	9,489.02	9,489.02
26210 11-001-01 10 1 Viaticos Nacionales	101,000.00	210,000.00	100,000.00	0.00	7,500.00	203,500.00	0.00	203,255.00	203,255.00	203,255.00
26210 15-013-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
27210 15-013-01 10 1 Tasas	5,000.00	0.00	0.00	0.00	3,414.69	1,585.31	0.00	0.00	0.00	0.00
31110 11-001-01 10 1 Productos Alimentici	50,000.00	71,729.53	0.00	0.00	0.00	121,729.53	0.00	121,729.53	121,729.53	121,729.53
32100 11-001-01 10 1 Hilados y Telas	10,000.00	15,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
33100 11-001-01 10 1 Productos de Papel y	20,000.00	60,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
33100 15-013-01 10 1 Productos de Papel y	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00
34400 11-001-01 10 1 Llantas y Camaras de	30,000.00	22,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00
35610 11-001-01 10 1 Gasolina	100,000.00	70,000.00	0.00	0.00	50,000.00	120,000.00	0.00	120,000.00	120,000.00	120,000.00
39100 11-001-01 10 1 Elementos de Limpiez	10,000.00	30,000.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
39200 11-001-01 10 1 Utiles de Escritorio	45,000.00	15,000.00	0.00	0.00	20,000.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00
39600 11-001-01 10 1 Repuestos y Accessori	15,000.00	45,886.46	0.00	0.00	40,000.00	20,886.46	0.00	20,886.46	20,886.46	20,886.46



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Forma 02

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Emisión: 05/02/2025
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Pagina: 3 de 12

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
002 - Departamento de Cont	281,000.00	10,000.00	0.00	0.00	0.00	291,000.00	0.00	291,000.00	291,000.00	291,000.00
000 - Sin Obra	281,000.00	10,000.00	0.00	0.00	0.00	291,000.00	0.00	291,000.00	291,000.00	291,000.00
11100 11-001-01 10 1 Sueldos Basicos	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00	168,000.00	168,000.00	168,000.00
11510 11-001-01 10 1 Decimotercer Mes	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00
11520 11-001-01 10 1 Decimocuarto Mes	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00
26210 11-001-01 10 1 Viaticos Nacionales	80,000.00	10,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00
26210 15-013-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
003 - Departamento de Admi	187,000.00	0.00	0.00	0.00	5,000.00	182,000.00	0.00	181,666.66	181,666.66	181,666.66
000 - Sin Obra	187,000.00	0.00	0.00	0.00	5,000.00	182,000.00	0.00	181,666.66	181,666.66	181,666.66
11100 11-001-01 10 1 Sueldos Basicos	156,000.00	0.00	0.00	0.00	0.00	156,000.00	0.00	156,000.00	156,000.00	156,000.00
11510 11-001-01 10 1 Decimotercer Mes	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	12,833.33	12,833.33	12,833.33
11520 11-001-01 10 1 Decimocuarto Mes	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	12,833.33	12,833.33	12,833.33
26210 15-013-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
04 - UNIDADES DE APOYO MU	472,077.60	10,000.00	0.00	0.00	16,500.00	465,577.60	0.00	458,106.62	458,106.62	458,106.62
00 - Unidades Gestion Mun	472,077.60	10,000.00	0.00	0.00	16,500.00	465,577.60	0.00	458,106.62	458,106.62	458,106.62
000 - Sin Proyecto	472,077.60	10,000.00	0.00	0.00	16,500.00	465,577.60	0.00	458,106.62	458,106.62	458,106.62
001 - Director Municipal d	148,038.80	0.00	0.00	0.00	5,000.00	143,038.80	0.00	142,964.60	142,964.60	142,964.60
000 - Sin Obra	148,038.80	0.00	0.00	0.00	5,000.00	143,038.80	0.00	142,964.60	142,964.60	142,964.60
11100 11-001-01 10 2 Sueldos Basicos	126,890.40	0.00	0.00	0.00	0.00	126,890.40	0.00	126,890.40	126,890.40	126,890.40
11510 11-001-01 10 1 Decimotercer Mes	10,574.20	0.00	0.00	0.00	5,000.00	5,574.20	0.00	5,500.00	5,500.00	5,500.00
11520 11-001-01 10 1 Decimocuarto Mes	10,574.20	0.00	0.00	0.00	0.00	10,574.20	0.00	10,574.20	10,574.20	10,574.20
002 - Unidad de Medio Ambi	148,038.80	0.00	0.00	0.00	0.00	148,038.80	0.00	140,642.02	140,642.02	140,642.02
000 - Sin Obra	148,038.80	0.00	0.00	0.00	0.00	148,038.80	0.00	140,642.02	140,642.02	140,642.02
11100 11-001-01 10 1 Sueldos Basicos	126,890.40	0.00	0.00	0.00	0.00	126,890.40	0.00	126,890.40	126,890.40	126,890.40
11510 11-001-01 10 1 Decimotercer Mes	10,574.20	0.00	0.00	0.00	0.00	10,574.20	0.00	6,751.62	6,751.62	6,751.62
11520 11-001-01 10 1 Decimocuarto Mes	10,574.20	0.00	0.00	0.00	0.00	10,574.20	0.00	7,000.00	7,000.00	7,000.00
003 - Unidad Tecnica Munic	176,000.00	10,000.00	0.00	0.00	11,500.00	174,500.00	0.00	174,500.00	174,500.00	174,500.00
000 - Sin Obra	176,000.00	10,000.00	0.00	0.00	11,500.00	174,500.00	0.00	174,500.00	174,500.00	174,500.00
11100 11-001-01 10 1 Sueldos Basicos	138,000.00	10,000.00	0.00	0.00	0.00	148,000.00	0.00	148,000.00	148,000.00	148,000.00
11510 11-001-01 10 1 Decimotercer Mes	11,500.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	11,500.00	11,500.00	11,500.00
26210 11-001-01 10 1 Viaticos Nacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
26210 15-013-01 10 1 Viaticos Nacionales	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
05 - UNIDADES SOCIALES, C	308,000.00	0.00	0.00	0.00	11,000.00	297,000.00	0.00	295,713.89	295,713.89	295,713.89
00 - Gestion de Apoyo soc	308,000.00	0.00	0.00	0.00	11,000.00	297,000.00	0.00	295,713.89	295,713.89	295,713.89
000 - Sin Proyecto	308,000.00	0.00	0.00	0.00	11,000.00	297,000.00	0.00	295,713.89	295,713.89	295,713.89
001 - Oficina Municipal de	154,000.00	0.00	0.00	0.00	11,000.00	143,000.00	0.00	143,000.00	143,000.00	143,000.00
000 - Sin Obra	154,000.00	0.00	0.00	0.00	11,000.00	143,000.00	0.00	143,000.00	143,000.00	143,000.00
11100 11-001-01 10 1 Sueldos Basicos	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	132,000.00	132,000.00	132,000.00
11510 11-001-01 10 1 Decimotercer Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
11520 11-001-01 10 1 Decimocuarto Mes	11,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
002 - Coordinador de Juven	154,000.00	0.00	0.00	0.00	0.00	154,000.00	0.00	152,713.89	152,713.89	152,713.89
000 - Sin Obra	154,000.00	0.00	0.00	0.00	0.00	154,000.00	0.00	152,713.89	152,713.89	152,713.89
11100 11-001-01 10 1 Sueldos Basicos	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	130,713.89	130,713.89	130,713.89
11510 11-001-01 10 1 Decimotercer Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
11520 11-001-01 10 1 Decimocuarto Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00

Descipcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - Transferencia para Gobierno Local	4,041,303.27	2,062,174.25	484,729.53	0.00	1,027,800.00	4,590,947.99	0.00	4,577,973.14	4,577,973.14	4,577,973.14
15-013-01 - Fondos Propios Municipales	325,000.00	0.00	0.00	0.00	18,414.69	306,585.31	0.00	228,321.21	228,321.21	228,321.21
Total	4,366,303.27	2,062,174.25	484,729.53	0.00	1,046,214.69	4,897,533.30	0.00	4,806,294.35	4,806,294.35	4,806,294.35

Tipo de Presupuesto: Inversion

03 - ADMINISTRACION FINAN	0.00	225,000.00	0.00	0.00	217,200.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
00 - Administracion Fisca	0.00	225,000.00	0.00	0.00	217,200.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
000 - Sin Proyecto	0.00	225,000.00	0.00	0.00	217,200.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
001 - Tesoreria Municipal	0.00	225,000.00	0.00	0.00	217,200.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
000 - Sin Obra	0.00	225,000.00	0.00	0.00	217,200.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
42110 11-001-01 20 1 Muebles Varios de Of	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
42600 11-001-01 20 1 Equipos para Computa	0.00	145,000.00	0.00	0.00	137,200.00	7,800.00	0.00	7,800.00	7,800.00	7,800.00
11 - FORTALECIMIENTO SOCI	7,072,280.72	7,171,203.96	764,076.33	4,312,612.37	2,802,455.74	14,989,564.98	0.00	11,687,712.13	11,687,712.13	11,687,712.13
01 - EDUCACION	1,400,000.00	4,450,000.00	300,000.00	400,000.00	850,000.00	5,100,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
000 - Gestion de Educacion	850,000.00	300,000.00	0.00	400,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
001 - Subsidio para Educac	850,000.00	300,000.00	0.00	400,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
000 - Sin Obra	850,000.00	300,000.00	0.00	400,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
55110 11-001-01 20 7 Transferencias de C	850,000.00	300,000.00	0.00	400,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
001 - Construccion de Modu	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

San Francisco de Opalaca, INTIBUCÁ
EJERCICIO: 2024
USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:40 p.m.
Pagina: 5 de 12

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Construccion de Modu	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
002 - Contraparte Municipa	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - Contraparte Municipa	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
003 - Construccion de Bode	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - Construccion de Bode	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
004 - "Construccion de Mod	0.00	600,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	600,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
001 - "Construccion de Mod	0.00	600,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	0.00	600,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
005 - Mejoramiento de Audi	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
001 - Mejoramiento de Audi	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
000 - Sin Obra	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
23400 11-001-01 20 7 Mantenimiento y Repa	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
006 - Reparacion y Mejoram	0.00	804,000.00	0.00	0.00	0.00	804,000.00	0.00	0.00	0.00	0.00
001 - Reparacion y Mejoram	0.00	804,000.00	0.00	0.00	0.00	804,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	0.00	804,000.00	0.00	0.00	0.00	804,000.00	0.00	0.00	0.00	0.00
23400 14-011-08 20 7 Mantenimiento y Repa	0.00	804,000.00	0.00	0.00	0.00	804,000.00	0.00	0.00	0.00	0.00
007 - Reparacion y Mejoram	0.00	546,000.00	0.00	0.00	0.00	546,000.00	0.00	0.00	0.00	0.00
001 - Reparacion y Mejoram	0.00	546,000.00	0.00	0.00	0.00	546,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	0.00	546,000.00	0.00	0.00	0.00	546,000.00	0.00	0.00	0.00	0.00
23400 14-011-08 20 7 Mantenimiento y Repa	0.00	546,000.00	0.00	0.00	0.00	546,000.00	0.00	0.00	0.00	0.00
008 - Construccion de Modu	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00
001 - Construccion de Modu	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00
47110 14-011-08 20 7 Construcciones y Mej	0.00	950,000.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00
009 - Construccion de Modu	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
001 - Construccion de Modu	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
47110 14-011-08 20 7 Construcciones y Mej	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
02 - SALUD	1,600,000.00	700,000.00	200,000.00	583,000.00	550,000.00	2,133,000.00	0.00	2,133,000.00	2,133,000.00	2,133,000.00



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

San Francisco de Opalaca, INTIBUCÁ
EJERCICIO: 2024
USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:40 p.m.
Pagina: 6 de 12

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Servicios de Salud	1,250,000.00	300,000.00	0.00	583,000.00	0.00	2,133,000.00	0.00	2,133,000.00	2,133,000.00	2,133,000.00
001 - Subsidio para Salud	1,000,000.00	300,000.00	0.00	583,000.00	0.00	1,883,000.00	0.00	1,883,000.00	1,883,000.00	1,883,000.00
000 - Sin Obra	1,000,000.00	300,000.00	0.00	583,000.00	0.00	1,883,000.00	0.00	1,883,000.00	1,883,000.00	1,883,000.00
55110 11-001-01 20 6 Transferencias de C	1,000,000.00	300,000.00	0.00	583,000.00	0.00	1,883,000.00	0.00	1,883,000.00	1,883,000.00	1,883,000.00
002 - Emergencia Covid-19	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
000 - Sin Obra	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
55110 11-001-01 20 6 Transferencias de C	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
001 - Mejoramiento al Proy	350,000.00	200,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00
001 - Mejoramiento al Proy	350,000.00	200,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	350,000.00	200,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 6 Mantenimiento y Repa	350,000.00	200,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00
002 - "Construccion y Mejo	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 - "Construccion y Mejo	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 5 Construcciones y Mej	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - NI?EZ, ADOLESCENCIA Y	322,280.72	0.00	0.00	0.00	0.00	322,280.72	0.00	320,427.87	320,427.87	320,427.87
000 - Gestion de Ni?ez y A	322,280.72	0.00	0.00	0.00	0.00	322,280.72	0.00	320,427.87	320,427.87	320,427.87
001 - Ni?ez y Adolescencia	322,280.72	0.00	0.00	0.00	0.00	322,280.72	0.00	320,427.87	320,427.87	320,427.87
000 - Sin Obra	322,280.72	0.00	0.00	0.00	0.00	322,280.72	0.00	320,427.87	320,427.87	320,427.87
54200 11-001-01 20 7 Transferencias a Aso	322,280.72	0.00	0.00	0.00	0.00	322,280.72	0.00	320,427.87	320,427.87	320,427.87
04 - VIVIENDA	3,750,000.00	2,021,203.96	264,076.33	3,329,612.37	1,402,455.74	7,434,284.26	0.00	7,434,284.26	7,434,284.26	7,434,284.26
001 - Construccion y Mejor	1,112,000.00	393,051.30	0.00	944,612.37	0.00	2,449,663.67	0.00	2,449,663.67	2,449,663.67	2,449,663.67
000 - Sin Actividad	1,112,000.00	393,051.30	0.00	944,612.37	0.00	2,449,663.67	0.00	2,449,663.67	2,449,663.67	2,449,663.67
001 - Construccion y Mejor	1,112,000.00	393,051.30	0.00	944,612.37	0.00	2,449,663.67	0.00	2,449,663.67	2,449,663.67	2,449,663.67
23400 11-001-01 20 5 Mantenimiento y Repa	1,112,000.00	393,051.30	0.00	944,612.37	0.00	2,449,663.67	0.00	2,449,663.67	2,449,663.67	2,449,663.67
002 - Ampliacion al Proyec	1,500,000.00	0.00	0.00	0.00	856,956.06	643,043.94	0.00	643,043.94	643,043.94	643,043.94
000 - Sin Actividad	1,500,000.00	0.00	0.00	0.00	856,956.06	643,043.94	0.00	643,043.94	643,043.94	643,043.94
001 - Ampliacion al Proyec	1,500,000.00	0.00	0.00	0.00	856,956.06	643,043.94	0.00	643,043.94	643,043.94	643,043.94
47210 11-001-01 20 5 Construcciones y Mej	1,500,000.00	0.00	0.00	0.00	856,956.06	643,043.94	0.00	643,043.94	643,043.94	643,043.94
003 - Mejoramiento de Ciel	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
001 - Mejoramiento de Ciel	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
000 - Sin Obra	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
23400 11-001-01 20 7 Mantenimiento y Repa	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
004 - Contraparte Municipa	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

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Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:40 p.m.
Pagina: 7 de 12

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Contraparte Municipal	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00
005 - Construccion de Casa	500,000.00	0.00	0.00	0.00	174,999.68	325,000.32	0.00	325,000.32	325,000.32	325,000.32
000 - Sin Actividad	500,000.00	0.00	0.00	0.00	174,999.68	325,000.32	0.00	325,000.32	325,000.32	325,000.32
001 - Construccion de Casa	500,000.00	0.00	0.00	0.00	174,999.68	325,000.32	0.00	325,000.32	325,000.32	325,000.32
47110 11-001-01 20 5 Construcciones y Mej	500,000.00	0.00	0.00	0.00	174,999.68	325,000.32	0.00	325,000.32	325,000.32	325,000.32
006 - Construccion de Cerc	350,000.00	0.00	0.00	0.00	332,500.00	17,500.00	0.00	17,500.00	17,500.00	17,500.00
000 - Sin Actividad	350,000.00	0.00	0.00	0.00	332,500.00	17,500.00	0.00	17,500.00	17,500.00	17,500.00
001 - Construccion de Cerc	350,000.00	0.00	0.00	0.00	332,500.00	17,500.00	0.00	17,500.00	17,500.00	17,500.00
47110 11-001-01 20 5 Construcciones y Mej	350,000.00	0.00	0.00	0.00	332,500.00	17,500.00	0.00	17,500.00	17,500.00	17,500.00
007 - "Ampliacion al proye	0.00	528,152.66	264,076.33	0.00	0.00	264,076.33	0.00	264,076.33	264,076.33	264,076.33
000 - Sin Actividad	0.00	528,152.66	264,076.33	0.00	0.00	264,076.33	0.00	264,076.33	264,076.33	264,076.33
001 - "Ampliacion al proye	0.00	528,152.66	264,076.33	0.00	0.00	264,076.33	0.00	264,076.33	264,076.33	264,076.33
47210 11-001-01 20 5 Construcciones y Mej	0.00	528,152.66	264,076.33	0.00	0.00	264,076.33	0.00	264,076.33	264,076.33	264,076.33
008 - Mejoramiento de Call	0.00	1,100,000.00	0.00	1,865,000.00	0.00	2,965,000.00	0.00	2,965,000.00	2,965,000.00	2,965,000.00
001 - Mejoramiento de Call	0.00	1,100,000.00	0.00	1,865,000.00	0.00	2,965,000.00	0.00	2,965,000.00	2,965,000.00	2,965,000.00
000 - Sin Obra	0.00	1,100,000.00	0.00	1,865,000.00	0.00	2,965,000.00	0.00	2,965,000.00	2,965,000.00	2,965,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	0.00	1,100,000.00	0.00	1,865,000.00	0.00	2,965,000.00	0.00	2,965,000.00	2,965,000.00	2,965,000.00
009 - Ampliacion de Proyec	0.00	0.00	0.00	520,000.00	0.00	520,000.00	0.00	520,000.00	520,000.00	520,000.00
000 - Sin Actividad	0.00	0.00	0.00	520,000.00	0.00	520,000.00	0.00	520,000.00	520,000.00	520,000.00
001 - Ampliacion de Proyec	0.00	0.00	0.00	520,000.00	0.00	520,000.00	0.00	520,000.00	520,000.00	520,000.00
47210 11-001-01 20 5 Construcciones y Mej	0.00	0.00	0.00	520,000.00	0.00	520,000.00	0.00	520,000.00	520,000.00	520,000.00
12 - PROGRAMAS DE ATENCIO	1,010,325.82	745,487.05	205,382.72	0.00	0.00	1,550,430.15	0.00	1,550,430.15	1,550,430.15	1,550,430.15
01 - Programa de la Mujer	1,010,325.82	745,487.05	205,382.72	0.00	0.00	1,550,430.15	0.00	1,550,430.15	1,550,430.15	1,550,430.15
000 - Gestion y Apoyo a la	1,010,325.82	745,487.05	205,382.72	0.00	0.00	1,550,430.15	0.00	1,550,430.15	1,550,430.15	1,550,430.15
001 - Eje de Prevencion de	202,065.16	422,420.52	177,738.10	0.00	0.00	446,747.58	0.00	446,747.58	446,747.58	446,747.58
000 - Sin Obra	202,065.16	422,420.52	177,738.10	0.00	0.00	446,747.58	0.00	446,747.58	446,747.58	446,747.58
55110 11-001-01 20 8 Transferencias de C	202,065.16	422,420.52	177,738.10	0.00	0.00	446,747.58	0.00	446,747.58	446,747.58	446,747.58
002 - Eje de Economia 30%	303,097.75	155,705.72	27,644.62	0.00	0.00	431,158.85	0.00	431,158.85	431,158.85	431,158.85
000 - Sin Obra	303,097.75	155,705.72	27,644.62	0.00	0.00	431,158.85	0.00	431,158.85	431,158.85	431,158.85
55110 11-001-01 20 3 Transferencias de C	303,097.75	155,705.72	27,644.62	0.00	0.00	431,158.85	0.00	431,158.85	431,158.85	431,158.85
003 - Eje de Participacion	101,032.58	33,472.16	0.00	0.00	0.00	134,504.74	0.00	134,504.74	134,504.74	134,504.74
000 - Sin Obra	101,032.58	33,472.16	0.00	0.00	0.00	134,504.74	0.00	134,504.74	134,504.74	134,504.74
55110 11-001-01 20 8 Transferencias de C	101,032.58	33,472.16	0.00	0.00	0.00	134,504.74	0.00	134,504.74	134,504.74	134,504.74
004 - Eje de Salud 20%	202,065.16	66,944.32	0.00	0.00	0.00	269,009.48	0.00	269,009.48	269,009.48	269,009.48



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

San Francisco de Opalaca, INTIBUCÁ
EJERCICIO: 2024
USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:40 p.m.
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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Obra	202,065.16	66,944.32	0.00	0.00	0.00	269,009.48	0.00	269,009.48	269,009.48	269,009.48
55110 11-001-01 20 6 Transferencias de C	202,065.16	66,944.32	0.00	0.00	0.00	269,009.48	0.00	269,009.48	269,009.48	269,009.48
005 - Eje de Educacion 10%	101,032.58	33,472.16	0.00	0.00	0.00	134,504.74	0.00	134,504.74	134,504.74	134,504.74
000 - Sin Obra	101,032.58	33,472.16	0.00	0.00	0.00	134,504.74	0.00	134,504.74	134,504.74	134,504.74
55110 11-001-01 20 7 Transferencias de C	101,032.58	33,472.16	0.00	0.00	0.00	134,504.74	0.00	134,504.74	134,504.74	134,504.74
006 - Eje de Ambiente 10%	101,032.59	33,472.17	0.00	0.00	0.00	134,504.76	0.00	134,504.76	134,504.76	134,504.76
000 - Sin Obra	101,032.59	33,472.17	0.00	0.00	0.00	134,504.76	0.00	134,504.76	134,504.76	134,504.76
55110 11-001-01 20 4 Transferencias de C	101,032.59	33,472.17	0.00	0.00	0.00	134,504.76	0.00	134,504.76	134,504.76	134,504.76
13 - FORTALECIMIENTO CULT	4,041,303.27	2,566,890.61	484,729.53	1,763,779.28	974,594.50	6,912,649.13	0.00	6,912,647.27	6,912,647.27	6,912,647.27
01 - Cultura	450,000.00	349,459.06	24,729.53	80,000.00	100,000.00	754,729.53	0.00	754,729.53	754,729.53	754,729.53
000 - Actividades Sociales	300,000.00	349,459.06	24,729.53	80,000.00	0.00	704,729.53	0.00	704,729.53	704,729.53	704,729.53
001 - Cultura de paz y con	300,000.00	349,459.06	24,729.53	80,000.00	0.00	704,729.53	0.00	704,729.53	704,729.53	704,729.53
000 - Sin Obra	300,000.00	349,459.06	24,729.53	80,000.00	0.00	704,729.53	0.00	704,729.53	704,729.53	704,729.53
54200 11-001-01 20 7 Transferencias a Aso	300,000.00	349,459.06	24,729.53	80,000.00	0.00	704,729.53	0.00	704,729.53	704,729.53	704,729.53
001 - Seguimiento en Const	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
000 - Sin Actividad	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
001 - Seguimiento en Const	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
47110 11-001-01 20 5 Construcciones y Mej	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
02 - Deportes	150,000.00	120,000.00	60,000.00	0.00	124,594.50	85,405.50	0.00	85,405.50	85,405.50	85,405.50
000 - Actividades Recreati	150,000.00	120,000.00	60,000.00	0.00	124,594.50	85,405.50	0.00	85,405.50	85,405.50	85,405.50
001 - Subsidios a instituc	150,000.00	120,000.00	60,000.00	0.00	124,594.50	85,405.50	0.00	85,405.50	85,405.50	85,405.50
000 - Sin Obra	150,000.00	120,000.00	60,000.00	0.00	124,594.50	85,405.50	0.00	85,405.50	85,405.50	85,405.50
54200 11-001-01 20 7 Transferencias a Aso	150,000.00	120,000.00	60,000.00	0.00	124,594.50	85,405.50	0.00	85,405.50	85,405.50	85,405.50
03 - Participacion Ciudad	500,000.00	800,000.00	200,000.00	773,594.50	0.00	1,873,594.50	0.00	1,873,594.50	1,873,594.50	1,873,594.50
000 - Actividades Ciudadan	500,000.00	800,000.00	200,000.00	773,594.50	0.00	1,873,594.50	0.00	1,873,594.50	1,873,594.50	1,873,594.50
001 - Participacion Ciudad	500,000.00	800,000.00	200,000.00	773,594.50	0.00	1,873,594.50	0.00	1,873,594.50	1,873,594.50	1,873,594.50
000 - Sin Obra	500,000.00	800,000.00	200,000.00	773,594.50	0.00	1,873,594.50	0.00	1,873,594.50	1,873,594.50	1,873,594.50
54200 11-001-01 20 7 Transferencias a Aso	500,000.00	800,000.00	200,000.00	773,594.50	0.00	1,873,594.50	0.00	1,873,594.50	1,873,594.50	1,873,594.50
04 - Seguridad Ciudadana	2,941,303.27	1,297,431.55	200,000.00	910,184.78	750,000.00	4,198,919.60	0.00	4,198,917.74	4,198,917.74	4,198,917.74
000 - Seguridad Ciudadana	291,303.27	397,431.55	0.00	910,184.78	0.00	1,598,919.60	0.00	1,598,917.74	1,598,917.74	1,598,917.74
001 - Gestion social y Seg	291,303.27	397,431.55	0.00	910,184.78	0.00	1,598,919.60	0.00	1,598,917.74	1,598,917.74	1,598,917.74
000 - Sin Obra	291,303.27	397,431.55	0.00	910,184.78	0.00	1,598,919.60	0.00	1,598,917.74	1,598,917.74	1,598,917.74
54200 11-001-01 20 2 Transferencias a Aso	291,303.27	138,886.46	0.00	891,770.09	0.00	1,321,959.82	0.00	1,321,959.82	1,321,959.82	1,321,959.82
54200 15-013-01 20 2 Transferencias a Aso	0.00	258,545.09	0.00	18,414.69	0.00	276,959.78	0.00	276,957.92	276,957.92	276,957.92
001 - Mejoramiento de Call	2,000,000.00	400,000.00	200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

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San Francisco de Opalaca, INTIBUCÁ
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Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:41 p.m.
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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Mejoramiento de Call	2,000,000.00	400,000.00	200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00
000 - Sin Obra	2,000,000.00	400,000.00	200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	2,000,000.00	400,000.00	200,000.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00
002 - Contraparte en Const	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
001 - Contraparte en Const	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 5 Construcciones y Mej	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
003 - Contraparte Municipa	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
001 - Contraparte Municipa	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
000 - Sin Obra	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	400,000.00
004 - Construccion de Pla	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
001 - Construccion de Pla	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 5 Construcciones y Mej	0.00	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
005 - Proyecto Construccio	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - Proyecto Construccio	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5 Construcciones y Mej	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
14 - FORTALECIMIENTO AL D	2,020,651.63	1,255,329.85	292,943.31	85,202.85	200,000.00	2,868,241.02	0.00	2,868,004.55	2,868,004.55	2,868,004.55
01 - Actividades Producti	596,651.63	105,807.79	18,182.28	0.00	0.00	684,277.14	0.00	684,040.67	684,040.67	684,040.67
000 - Gestion al desarroll	596,651.63	105,807.79	18,182.28	0.00	0.00	684,277.14	0.00	684,040.67	684,040.67	684,040.67
001 - Productos Agricolas	596,651.63	105,807.79	18,182.28	0.00	0.00	684,277.14	0.00	684,040.67	684,040.67	684,040.67
000 - Sin Obra	596,651.63	105,807.79	18,182.28	0.00	0.00	684,277.14	0.00	684,040.67	684,040.67	684,040.67
54200 11-001-01 20 3 Transferencias a Aso	596,651.63	105,807.79	18,182.28	0.00	0.00	684,277.14	0.00	684,040.67	684,040.67	684,040.67
02 - Turismo	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
000 - Apoyo al desarrollo	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
001 - Subsidios a instituc	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
000 - Sin Obra	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
54200 11-001-01 20 7 Transferencias a Aso	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
03 - Fortalecimiento de l	924,000.00	300,000.00	0.00	85,202.85	200,000.00	1,109,202.85	0.00	1,109,202.85	1,109,202.85	1,109,202.85
000 - Fortalecimiento De	924,000.00	300,000.00	0.00	85,202.85	200,000.00	1,109,202.85	0.00	1,109,202.85	1,109,202.85	1,109,202.85
001 - Fortalecimiento De	924,000.00	300,000.00	0.00	85,202.85	200,000.00	1,109,202.85	0.00	1,109,202.85	1,109,202.85	1,109,202.85
000 - Sin Obra	924,000.00	300,000.00	0.00	85,202.85	200,000.00	1,109,202.85	0.00	1,109,202.85	1,109,202.85	1,109,202.85
54200 11-001-01 20 7 Transferencias a Aso	924,000.00	300,000.00	0.00	85,202.85	200,000.00	1,109,202.85	0.00	1,109,202.85	1,109,202.85	1,109,202.85



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

San Francisco de Opalaca, INTIBUCÁ
EJERCICIO: 2024
USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:41 p.m.
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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
04 - Red Vial	300,000.00	849,522.06	274,761.03	0.00	0.00	874,761.03	0.00	874,761.03	874,761.03	874,761.03
001 - Mejoramiento de Call	300,000.00	101,157.10	50,578.55	0.00	0.00	350,578.55	0.00	350,578.55	350,578.55	350,578.55
001 - Mejoramiento de Call	300,000.00	101,157.10	50,578.55	0.00	0.00	350,578.55	0.00	350,578.55	350,578.55	350,578.55
000 - Sin Obra	300,000.00	101,157.10	50,578.55	0.00	0.00	350,578.55	0.00	350,578.55	350,578.55	350,578.55
23400 11-001-01 20 5 Mantenimiento y Repa	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
23400 14-002-01 20 5 Mantenimiento y Repa	0.00	101,157.10	50,578.55	0.00	0.00	50,578.55	0.00	50,578.55	50,578.55	50,578.55
002 - Construccion de Vado	0.00	114,568.90	57,284.45	0.00	0.00	57,284.45	0.00	57,284.45	57,284.45	57,284.45
000 - Sin Actividad	0.00	114,568.90	57,284.45	0.00	0.00	57,284.45	0.00	57,284.45	57,284.45	57,284.45
001 - Construccion de Vado	0.00	114,568.90	57,284.45	0.00	0.00	57,284.45	0.00	57,284.45	57,284.45	57,284.45
47210 11-001-01 20 5 Construcciones y Mej	0.00	114,568.90	57,284.45	0.00	0.00	57,284.45	0.00	57,284.45	57,284.45	57,284.45
003 - Construccion de Caja	0.00	73,796.06	36,898.03	0.00	0.00	36,898.03	0.00	36,898.03	36,898.03	36,898.03
000 - Sin Actividad	0.00	73,796.06	36,898.03	0.00	0.00	36,898.03	0.00	36,898.03	36,898.03	36,898.03
001 - Construccion de Caja	0.00	73,796.06	36,898.03	0.00	0.00	36,898.03	0.00	36,898.03	36,898.03	36,898.03
47210 11-001-01 20 5 Construcciones y Mej	0.00	73,796.06	36,898.03	0.00	0.00	36,898.03	0.00	36,898.03	36,898.03	36,898.03
004 - "Ampliacion al Proye	0.00	560,000.00	130,000.00	0.00	0.00	430,000.00	0.00	430,000.00	430,000.00	430,000.00
000 - Sin Actividad	0.00	560,000.00	130,000.00	0.00	0.00	430,000.00	0.00	430,000.00	430,000.00	430,000.00
001 - "Ampliacion al Proye	0.00	560,000.00	130,000.00	0.00	0.00	430,000.00	0.00	430,000.00	430,000.00	430,000.00
47210 11-001-01 20 5 Construcciones y Mej	0.00	560,000.00	130,000.00	0.00	0.00	430,000.00	0.00	430,000.00	430,000.00	430,000.00
15 - INFRAESTRUCTURA MUNI	2,020,651.63	5,084,656.95	1,176,108.00	295,405.50	1,216,535.07	5,008,071.01	0.00	2,936,841.28	2,936,841.28	2,936,841.28
01 - Fondo de Transferenc	686,994.84	267,999.05	340.21	120,000.00	274,653.68	800,000.00	0.00	800,000.00	800,000.00	800,000.00
000 - Sin Proyecto	686,994.84	267,999.05	340.21	120,000.00	274,653.68	800,000.00	0.00	800,000.00	800,000.00	800,000.00
001 - Cuota a Mancomunidad	480,000.00	200,000.00	0.00	120,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00
000 - Sin Obra	480,000.00	200,000.00	0.00	120,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00
54200 11-001-01 20 1 Transferencias a Aso	480,000.00	200,000.00	0.00	120,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00
002 - Tribunal Superior de	202,065.16	67,284.54	340.21	0.00	269,009.49	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	202,065.16	67,284.54	340.21	0.00	269,009.49	0.00	0.00	0.00	0.00	0.00
55110 11-001-01 20 1 Transferencias de C	202,065.16	67,284.54	340.21	0.00	269,009.49	0.00	0.00	0.00	0.00	0.00
003 - Asociacion de Munic	4,929.68	714.51	0.00	0.00	5,644.19	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	4,929.68	714.51	0.00	0.00	5,644.19	0.00	0.00	0.00	0.00	0.00
55110 11-001-01 20 1 Transferencias de C	4,929.68	714.51	0.00	0.00	5,644.19	0.00	0.00	0.00	0.00	0.00
02 - Obras de Infraestruc	1,333,656.79	4,816,657.90	1,175,767.79	175,405.50	941,881.39	4,208,071.01	0.00	2,136,841.28	2,136,841.28	2,136,841.28
001 - Construccion de Casa	666,828.40	0.00	0.00	0.00	466,828.40	200,000.00	0.00	200,000.00	200,000.00	200,000.00
000 - Sin Actividad	666,828.40	0.00	0.00	0.00	466,828.40	200,000.00	0.00	200,000.00	200,000.00	200,000.00
001 - Construccion de Casa	666,828.40	0.00	0.00	0.00	466,828.40	200,000.00	0.00	200,000.00	200,000.00	200,000.00
47110 11-001-01 20 5 Construcciones y Mej	666,828.40	0.00	0.00	0.00	466,828.40	200,000.00	0.00	200,000.00	200,000.00	200,000.00



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

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San Francisco de Opalaca, INTIBUCÁ
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USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:41 p.m.
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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
002 - Construccion de Casa	666,828.39	0.00	0.00	0.00	372,928.39	293,900.00	0.00	293,900.00	293,900.00	293,900.00
000 - Sin Actividad	666,828.39	0.00	0.00	0.00	372,928.39	293,900.00	0.00	293,900.00	293,900.00	293,900.00
001 - Construccion de Casa	666,828.39	0.00	0.00	0.00	372,928.39	293,900.00	0.00	293,900.00	293,900.00	293,900.00
47110 11-001-01 20 5 Construcciones y Mej	666,828.39	0.00	0.00	0.00	372,928.39	293,900.00	0.00	293,900.00	293,900.00	293,900.00
003 - "Construccion de Hue	0.00	1,682,814.82	841,407.41	0.00	0.00	841,407.41	0.00	770,177.68	770,177.68	770,177.68
000 - Sin Actividad	0.00	1,682,814.82	841,407.41	0.00	0.00	841,407.41	0.00	770,177.68	770,177.68	770,177.68
001 - "Construccion de Hue	0.00	1,682,814.82	841,407.41	0.00	0.00	841,407.41	0.00	770,177.68	770,177.68	770,177.68
47210 11-001-01 20 5 Construcciones y Mej	0.00	484,049.10	242,024.55	0.00	0.00	242,024.55	0.00	242,024.55	242,024.55	242,024.55
47210 14-011-05 20 5 Construcciones y Mej	0.00	1,198,765.72	599,382.86	0.00	0.00	599,382.86	0.00	528,153.13	528,153.13	528,153.13
004 - "Construccion de Vad	0.00	693,738.96	315,370.62	0.00	0.00	378,368.34	0.00	378,368.34	378,368.34	378,368.34
000 - Sin Actividad	0.00	693,738.96	315,370.62	0.00	0.00	378,368.34	0.00	378,368.34	378,368.34	378,368.34
001 - "Construccion de Vad	0.00	693,738.96	315,370.62	0.00	0.00	378,368.34	0.00	378,368.34	378,368.34	378,368.34
47210 14-011-05 20 5 Construcciones y Mej	0.00	693,738.96	315,370.62	0.00	0.00	378,368.34	0.00	378,368.34	378,368.34	378,368.34
005 - Construccion de Caja	0.00	37,979.52	18,989.76	0.00	0.00	18,989.76	0.00	18,989.76	18,989.76	18,989.76
000 - Sin Actividad	0.00	37,979.52	18,989.76	0.00	0.00	18,989.76	0.00	18,989.76	18,989.76	18,989.76
001 - Construccion de Caja	0.00	37,979.52	18,989.76	0.00	0.00	18,989.76	0.00	18,989.76	18,989.76	18,989.76
47210 14-011-05 20 5 Construcciones y Mej	0.00	37,979.52	18,989.76	0.00	0.00	18,989.76	0.00	18,989.76	18,989.76	18,989.76
006 - Ampliacion a Proyect	0.00	300,000.00	0.00	175,405.50	0.00	475,405.50	0.00	475,405.50	475,405.50	475,405.50
000 - Sin Actividad	0.00	300,000.00	0.00	175,405.50	0.00	475,405.50	0.00	475,405.50	475,405.50	475,405.50
001 - Ampliacion a Proyect	0.00	300,000.00	0.00	175,405.50	0.00	475,405.50	0.00	475,405.50	475,405.50	475,405.50
47210 11-001-01 20 5 Construcciones y Mej	0.00	300,000.00	0.00	175,405.50	0.00	475,405.50	0.00	475,405.50	475,405.50	475,405.50
007 - Mejoramiento, Confor	0.00	102,124.60	0.00	0.00	102,124.60	0.00	0.00	0.00	0.00	0.00
001 - Mejoramiento, Confor	0.00	102,124.60	0.00	0.00	102,124.60	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	0.00	102,124.60	0.00	0.00	102,124.60	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 5 Mantenimiento y Repa	0.00	102,124.60	0.00	0.00	102,124.60	0.00	0.00	0.00	0.00	0.00
008 - Construccion de Pavi	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
001 - Construccion de Pavi	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
47210 14-011-05 20 5 Construcciones y Mej	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
16 - INVERSION PROPIA MUN	225,000.00	2,165.62	1,082.81	0.00	0.00	226,082.81	0.00	226,082.81	226,082.81	226,082.81
01 - Red Vial	225,000.00	2,165.62	1,082.81	0.00	0.00	226,082.81	0.00	226,082.81	226,082.81	226,082.81
001 - Mejoramiento de Call	225,000.00	2,165.62	1,082.81	0.00	0.00	226,082.81	0.00	226,082.81	226,082.81	226,082.81
001 - Mejoramiento de Call	225,000.00	2,165.62	1,082.81	0.00	0.00	226,082.81	0.00	226,082.81	226,082.81	226,082.81
000 - Sin Obra	225,000.00	2,165.62	1,082.81	0.00	0.00	226,082.81	0.00	226,082.81	226,082.81	226,082.81
23400 15-013-01 20 5 Mantenimiento y Repa	225,000.00	2,165.62	1,082.81	0.00	0.00	226,082.81	0.00	226,082.81	226,082.81	226,082.81



Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

San Francisco de Opalaca, INTIBUCÁ
EJERCICIO: 2024
USUARIO: APOLONIO.VASQUEZ



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/02/2025
Hora : 03:41 p.m.
Pagina: 12 de 12

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	225,000.00	260,710.71	1,082.81	18,414.69	0.00	503,042.59	0.00	503,040.73	503,040.73	503,040.73
14-002-01 - Fondos para Proyectos de Emergencias	0.00	101,157.10	50,578.55	0.00	0.00	50,578.55	0.00	50,578.55	50,578.55	50,578.55
14-011-08 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00
14-011-05 - Programa Nacional de Intervención a Caminos Productivos	0.00	3,930,484.20	933,743.24	0.00	0.00	2,996,740.96	0.00	925,511.23	925,511.23	925,511.23
11-001-01 - Transferencia para Gobierno Local	16,165,213.07	9,458,382.03	1,938,918.10	6,438,585.31	5,410,785.31	24,712,477.00	0.00	24,710,387.68	24,710,387.68	24,710,387.68
Total	16,390,213.07	17,050,734.04	2,924,322.70	6,457,000.00	5,410,785.31	31,562,839.10	0.00	26,189,518.19	26,189,518.19	26,189,518.19

Total	20,756,516.34	19,112,908.29	3,409,052.23	6,457,000.00	6,457,000.00	36,460,372.40	0.00	30,995,812.54	30,995,812.54	30,995,812.54
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Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal OSCAR ENRRIQUE SANCHEZ MANUELES Nombre Completo Firma y Sello	Contador(a) Municipal APOLONIO VASQUEZ DOMINGUEZ Nombre Completo Firma y Sello	Tesorero(a) Municipal SANTOS CALIXTO LARA LORENZO Nombre Completo Firma y Sello
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