

OFICIO-SGP-908-2025

El Ocotal, Francisco Morazán, 07 de abril del 2025

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a marzo del año 2025.

Documentos del Gasto Pendientes de Pago

Mes	Valor
Marzo 2025	L. 205,827,378.66

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante marzo 2025

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	914,907,085.83	782,467,029.61		132,440,056.22
200	Servicios no Personales	63,037,222.94	73,197,992.54		-10,160,769.60
300	Materiales y Suministros	112,976,604.02	134,372,155.41	507,090.74	-21,902,642.13-
400	Bienes Capitalizables	0.00	0.00		0.00
500	Transferencias	11,497,672.76	21,243,569.60		-9,745,896.84
	Total	L.1,102,418,585.55	L. 1,011,280,747.16	L.507,090.74	L.90,630,747.65

Atentamente,


Lic. Alejandra Vallé Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23
Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		7,391,042,007.00	0.00	7,391,042,007.00	914,907,085.83	914,907,085.83	914,907,085.83	782,467,029.61	0.00	0.00	132,440,056.22	6,476,134,921.17	6,476,134,921.17	6,476,134,921.17
GA	001	GERENCIA CENTRAL		7,391,042,007.00	0.00	7,391,042,007.00	914,907,085.83	914,907,085.83	914,907,085.83	782,467,029.61	0.00	0.00	132,440,056.22	6,476,134,921.17	6,476,134,921.17	6,476,134,921.17
UE	001	DESPACHO MINISTERIAL		18,757,594.00	0.00	18,757,594.00	1,075,216.21	1,075,216.21	1,075,216.21	1,051,190.20	0.00	0.00	24,026.01	17,682,377.79	17,682,377.79	17,682,377.79
Pr	01	ACTIVIDADES CENTRALES		18,757,594.00	0.00	18,757,594.00	1,075,216.21	1,075,216.21	1,075,216.21	1,051,190.20	0.00	0.00	24,026.01	17,682,377.79	17,682,377.79	17,682,377.79
SPr	0	-		18,757,594.00	0.00	18,757,594.00	1,075,216.21	1,075,216.21	1,075,216.21	1,051,190.20	0.00	0.00	24,026.01	17,682,377.79	17,682,377.79	17,682,377.79
Py	0	-		18,757,594.00	0.00	18,757,594.00	1,075,216.21	1,075,216.21	1,075,216.21	1,051,190.20	0.00	0.00	24,026.01	17,682,377.79	17,682,377.79	17,682,377.79
Obra	1	DIRECCION Y COORDINACION SUPERIOR		18,757,594.00	0.00	18,757,594.00	1,075,216.21	1,075,216.21	1,075,216.21	1,051,190.20	0.00	0.00	24,026.01	17,682,377.79	17,682,377.79	17,682,377.79
Grupo Gasto: 100 SERVICIOS PERSONALES				18,757,594.00	0.00	18,757,594.00	1,075,216.21	1,075,216.21	1,075,216.21	1,051,190.20	0.00	0.00	24,026.01	17,682,377.79	17,682,377.79	17,682,377.79
11100	Sueldos Básicos	0	SIN- TRF	12,890,752.00	0.00	12,890,752.00	765,314.07	765,314.07	765,314.07	765,314.07	0.00	0.00	0.00	12,125,437.93	12,125,437.93	12,125,437.93
11510	Decimotercer Mes	0	SIN- TRF	1,074,230.00	0.00	1,074,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,230.00	1,074,230.00	1,074,230.00
11520	Decimocuarto Mes	0	SIN- TRF	1,074,230.00	0.00	1,074,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,230.00	1,074,230.00	1,074,230.00
11600	Complementos	0	SIN- TRF	897,151.00	0.00	897,151.00	164,842.94	164,842.94	164,842.94	164,842.94	0.00	0.00	0.00	732,308.06	732,308.06	732,308.06
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,869,160.00	0.00	1,869,160.00	124,026.01	124,026.01	124,026.01	0.00	0.00	0.00	124,026.01	1,745,133.99	1,745,133.99	1,745,133.99
11750	Contribuciones para Seguro Social	0	SIN- TRF	325,671.00	0.00	325,671.00	21,033.19	21,033.19	21,033.19	21,033.19	0.00	0.00	0.00	304,637.81	304,637.81	304,637.81
14300	Gastos de Representacion en el Pais	0	SIN- TRF	626,400.00	0.00	626,400.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	626,400.00	626,400.00	626,400.00
UE	002	SECRETARIA GENERAL		9,408,979.00	0.00	9,408,979.00	459,953.54	459,953.54	459,953.54	397,133.86	0.00	0.00	62,819.68	8,949,025.46	8,949,025.46	8,949,025.46
Pr	01	ACTIVIDADES CENTRALES		9,408,979.00	0.00	9,408,979.00	459,953.54	459,953.54	459,953.54	397,133.86	0.00	0.00	62,819.68	8,949,025.46	8,949,025.46	8,949,025.46
SPr	0	-		9,408,979.00	0.00	9,408,979.00	459,953.54	459,953.54	459,953.54	397,133.86	0.00	0.00	62,819.68	8,949,025.46	8,949,025.46	8,949,025.46
Py	0	-		9,408,979.00	0.00	9,408,979.00	459,953.54	459,953.54	459,953.54	397,133.86	0.00	0.00	62,819.68	8,949,025.46	8,949,025.46	8,949,025.46
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		9,408,979.00	0.00	9,408,979.00	459,953.54	459,953.54	459,953.54	397,133.86	0.00	0.00	62,819.68	8,949,025.46	8,949,025.46	8,949,025.46
Grupo Gasto: 100 SERVICIOS PERSONALES				9,408,979.00	0.00	9,408,979.00	459,953.54	459,953.54	459,953.54	397,133.86	0.00	0.00	62,819.68	8,949,025.46	8,949,025.46	8,949,025.46
11100	Sueldos Básicos	0	SIN- TRF	6,679,746.00	0.00	6,679,746.00	387,635.00	387,635.00	387,635.00	387,635.00	0.00	0.00	0.00	6,292,111.00	6,292,111.00	6,292,111.00
11510	Decimotercer Mes	0	SIN- TRF	556,646.00	0.00	556,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,646.00	556,646.00	556,646.00
11520	Decimocuarto Mes	0	SIN- TRF	556,646.00	0.00	556,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,646.00	556,646.00	556,646.00
11600	Complementos	0	SIN- TRF	492,683.00	0.00	492,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,683.00	492,683.00	492,683.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	968,564.00	0.00	968,564.00	62,819.68	62,819.68	62,819.68	0.00	0.00	0.00	62,819.68	905,744.32	905,744.32	905,744.32
11750	Contribuciones para Seguro Social	0	SIN- TRF	154,694.00	0.00	154,694.00	9,498.86	9,498.86	9,498.86	9,498.86	0.00	0.00	0.00	145,195.14	145,195.14	145,195.14
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,839,339.00	0.00	2,839,339.00	97,988.16	97,988.16	97,988.16	84,701.37	0.00	0.00	13,286.79	2,741,350.84	2,741,350.84	2,741,350.84
Pr	01	ACTIVIDADES CENTRALES		2,839,339.00	0.00	2,839,339.00	97,988.16	97,988.16	97,988.16	84,701.37	0.00	0.00	13,286.79	2,741,350.84	2,741,350.84	2,741,350.84
SPr	0	-		2,839,339.00	0.00	2,839,339.00	97,988.16	97,988.16	97,988.16	84,701.37	0.00	0.00	13,286.79	2,741,350.84	2,741,350.84	2,741,350.84
Py	0	-		2,839,339.00	0.00	2,839,339.00	97,988.16	97,988.16	97,988.16	84,701.37	0.00	0.00	13,286.79	2,741,350.84	2,741,350.84	2,741,350.84
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,839,339.00	0.00	2,839,339.00	97,988.16	97,988.16	97,988.16	84,701.37	0.00	0.00	13,286.79	2,741,350.84	2,741,350.84	2,741,350.84
Grupo Gasto: 100 SERVICIOS PERSONALES				2,839,339.00	0.00	2,839,339.00	97,988.16	97,988.16	97,988.16	84,701.37	0.00	0.00	13,286.79	2,741,350.84	2,741,350.84	2,741,350.84
11100	Sueldos Básicos	0	SIN- TRF	1,998,744.00	0.00	1,998,744.00	81,987.41	81,987.41	81,987.41	81,987.41	0.00	0.00	0.00	1,916,756.59	1,916,756.59	1,916,756.59
11510	Decimotercer Mes	0	SIN- TRF	166,562.00	0.00	166,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,562.00	166,562.00	166,562.00



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04/04/2025 15:53:23
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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	166,562.00	0.00	166,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,562.00	166,562.00	166,562.00
11600	Complementos	0	SIN- TRF	160,660.00	0.00	160,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,660.00	160,660.00	160,660.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	289,818.00	0.00	289,818.00	13,286.79	13,286.79	13,286.79	0.00	0.00	0.00	13,286.79	276,531.21	276,531.21	276,531.21
11750	Contribuciones para Seguro Social	0	SIN- TRF	56,993.00	0.00	56,993.00	2,713.96	2,713.96	2,713.96	2,713.96	0.00	0.00	0.00	54,279.04	54,279.04	54,279.04
UE	004	AUDITORIA INTERNA		1,956,681.00	0.00	1,956,681.00	110,068.60	110,068.60	110,068.60	95,002.47	0.00	0.00	15,066.13	1,846,612.40	1,846,612.40	1,846,612.40
Pr	01	ACTIVIDADES CENTRALES		1,956,681.00	0.00	1,956,681.00	110,068.60	110,068.60	110,068.60	95,002.47	0.00	0.00	15,066.13	1,846,612.40	1,846,612.40	1,846,612.40
SPr	0	-		1,956,681.00	0.00	1,956,681.00	110,068.60	110,068.60	110,068.60	95,002.47	0.00	0.00	15,066.13	1,846,612.40	1,846,612.40	1,846,612.40
Py	0	-		1,956,681.00	0.00	1,956,681.00	110,068.60	110,068.60	110,068.60	95,002.47	0.00	0.00	15,066.13	1,846,612.40	1,846,612.40	1,846,612.40
Obra	4	CONTRALORIA INTERNA		1,956,681.00	0.00	1,956,681.00	110,068.60	110,068.60	110,068.60	95,002.47	0.00	0.00	15,066.13	1,846,612.40	1,846,612.40	1,846,612.40
Grupo Gasto: 100 SERVICIOS PERSONALES				1,956,681.00	0.00	1,956,681.00	110,068.60	110,068.60	110,068.60	95,002.47	0.00	0.00	15,066.13	1,846,612.40	1,846,612.40	1,846,612.40
11100	Sueldos Básicos	0	SIN- TRF	1,379,292.00	0.00	1,379,292.00	92,967.00	92,967.00	92,967.00	92,967.00	0.00	0.00	0.00	1,286,325.00	1,286,325.00	1,286,325.00
11510	Decimotercer Mes	0	SIN- TRF	114,941.00	0.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11520	Decimocuarto Mes	0	SIN- TRF	114,941.00	0.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11600	Complementos	0	SIN- TRF	114,941.00	0.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	199,998.00	0.00	199,998.00	15,066.13	15,066.13	15,066.13	0.00	0.00	0.00	15,066.13	184,931.87	184,931.87	184,931.87
11750	Contribuciones para Seguro Social	0	SIN- TRF	32,568.00	0.00	32,568.00	2,035.47	2,035.47	2,035.47	2,035.47	0.00	0.00	0.00	30,532.53	30,532.53	30,532.53
UE	005	GERENCIA ADMINISTRATIVA		32,546,565.00	0.00	32,546,565.00	1,889,272.39	1,889,272.39	1,889,272.39	1,668,626.81	0.00	0.00	220,645.58	30,657,292.61	30,657,292.61	30,657,292.61
Pr	01	ACTIVIDADES CENTRALES		32,546,565.00	0.00	32,546,565.00	1,889,272.39	1,889,272.39	1,889,272.39	1,668,626.81	0.00	0.00	220,645.58	30,657,292.61	30,657,292.61	30,657,292.61
SPr	0	-		32,546,565.00	0.00	32,546,565.00	1,889,272.39	1,889,272.39	1,889,272.39	1,668,626.81	0.00	0.00	220,645.58	30,657,292.61	30,657,292.61	30,657,292.61
Py	0	-		32,546,565.00	0.00	32,546,565.00	1,889,272.39	1,889,272.39	1,889,272.39	1,668,626.81	0.00	0.00	220,645.58	30,657,292.61	30,657,292.61	30,657,292.61
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		32,546,565.00	0.00	32,546,565.00	1,889,272.39	1,889,272.39	1,889,272.39	1,668,626.81	0.00	0.00	220,645.58	30,657,292.61	30,657,292.61	30,657,292.61
Grupo Gasto: 100 SERVICIOS PERSONALES				32,546,565.00	0.00	32,546,565.00	1,889,272.39	1,889,272.39	1,889,272.39	1,668,626.81	0.00	0.00	220,645.58	30,657,292.61	30,657,292.61	30,657,292.61
11100	Sueldos Básicos	0	SIN- TRF	22,945,774.00	0.00	22,945,774.00	1,362,164.66	1,362,164.66	1,362,164.66	1,362,164.66	0.00	0.00	0.00	21,583,609.34	21,583,609.34	21,583,609.34
11510	Decimotercer Mes	0	SIN- TRF	1,912,148.00	0.00	1,912,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,148.00	1,912,148.00	1,912,148.00
11520	Decimocuarto Mes	0	SIN- TRF	1,912,148.00	0.00	1,912,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,148.00	1,912,148.00	1,912,148.00
11600	Complementos	0	SIN- TRF	1,822,440.00	0.00	1,822,440.00	267,788.22	267,788.22	267,788.22	267,788.22	0.00	0.00	0.00	1,554,651.78	1,554,651.78	1,554,651.78
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	3,327,139.00	0.00	3,327,139.00	220,645.58	220,645.58	220,645.58	0.00	0.00	0.00	220,645.58	3,106,493.42	3,106,493.42	3,106,493.42
11750	Contribuciones para Seguro Social	0	SIN- TRF	626,916.00	0.00	626,916.00	38,673.93	38,673.93	38,673.93	38,673.93	0.00	0.00	0.00	588,242.07	588,242.07	588,242.07
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,305,264.00	0.00	1,305,264.00	39,200.74	39,200.74	39,200.74	33,828.49	0.00	0.00	5,372.25	1,266,063.26	1,266,063.26	1,266,063.26
Pr	01	ACTIVIDADES CENTRALES		1,305,264.00	0.00	1,305,264.00	39,200.74	39,200.74	39,200.74	33,828.49	0.00	0.00	5,372.25	1,266,063.26	1,266,063.26	1,266,063.26
SPr	0	-		1,305,264.00	0.00	1,305,264.00	39,200.74	39,200.74	39,200.74	33,828.49	0.00	0.00	5,372.25	1,266,063.26	1,266,063.26	1,266,063.26
Py	0	-		1,305,264.00	0.00	1,305,264.00	39,200.74	39,200.74	39,200.74	33,828.49	0.00	0.00	5,372.25	1,266,063.26	1,266,063.26	1,266,063.26
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,305,264.00	0.00	1,305,264.00	39,200.74	39,200.74	39,200.74	33,828.49	0.00	0.00	5,372.25	1,266,063.26	1,266,063.26	1,266,063.26
Grupo Gasto: 100 SERVICIOS PERSONALES				1,305,264.00	0.00	1,305,264.00	39,200.74	39,200.74	39,200.74	33,828.49	0.00	0.00	5,372.25	1,266,063.26	1,266,063.26	1,266,063.26



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Página 3 de 13

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	924,000.00	0.00	924,000.00	33,150.00	33,150.00	33,150.00	33,150.00	0.00	0.00	0.00	890,850.00	890,850.00	890,850.00
11510	Decimotercer Mes	0	SIN- TRF	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,000.00	77,000.00	77,000.00
11520	Decimocuarto Mes	0	SIN- TRF	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,000.00	77,000.00	77,000.00
11600	Complementos	0	SIN- TRF	77,000.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,000.00	77,000.00	77,000.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	133,980.00	0.00	133,980.00	5,372.25	5,372.25	5,372.25	0.00	0.00	0.00	5,372.25	128,607.75	128,607.75	128,607.75
11750	Contribuciones para Seguro Social	0	SIN- TRF	16,284.00	0.00	16,284.00	678.49	678.49	678.49	678.49	0.00	0.00	0.00	15,605.51	15,605.51	15,605.51
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			1,450,524,759.00	0.00	1,450,524,759.00	176,318,253.05	176,318,253.05	176,318,253.05	130,210,679.95	0.00	0.00	46,107,573.10	1,274,206,505.95	1,274,206,505.95	1,274,206,505.95
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			1,450,524,759.00	0.00	1,450,524,759.00	176,318,253.05	176,318,253.05	176,318,253.05	130,210,679.95	0.00	0.00	46,107,573.10	1,274,206,505.95	1,274,206,505.95	1,274,206,505.95
SPr	0 -			1,450,524,759.00	0.00	1,450,524,759.00	176,318,253.05	176,318,253.05	176,318,253.05	130,210,679.95	0.00	0.00	46,107,573.10	1,274,206,505.95	1,274,206,505.95	1,274,206,505.95
Py	0 -			1,450,524,759.00	0.00	1,450,524,759.00	176,318,253.05	176,318,253.05	176,318,253.05	130,210,679.95	0.00	0.00	46,107,573.10	1,274,206,505.95	1,274,206,505.95	1,274,206,505.95
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPn)			237,536,744.00	0.00	237,536,744.00	117,057,822.21	117,057,822.21	117,057,822.21	117,057,822.21	0.00	0.00	0.00	120,478,921.79	120,478,921.79	120,478,921.79
Grupo Gasto:	100 SERVICIOS PERSONALES			237,536,744.00	0.00	237,536,744.00	117,057,822.21	117,057,822.21	117,057,822.21	117,057,822.21	0.00	0.00	0.00	120,478,921.79	120,478,921.79	120,478,921.79
11100	Sueldos Básicos	0	SIN- TRF	124,687,825.00	0.00	124,687,825.00	106,667,169.21	106,667,169.21	106,667,169.21	106,667,169.21	0.00	0.00	0.00	18,020,655.79	18,020,655.79	18,020,655.79
11400	Adicionales	0	SIN- TRF	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00
11510	Decimotercer Mes	0	SIN- TRF	10,390,653.00	0.00	10,390,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,390,653.00	10,390,653.00	10,390,653.00
11520	Decimocuarto Mes	0	SIN- TRF	10,390,653.00	0.00	10,390,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,390,653.00	10,390,653.00	10,390,653.00
11600	Complementos	0	SIN- TRF	10,390,653.00	0.00	10,390,653.00	10,390,653.00	10,390,653.00	10,390,653.00	10,390,653.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	13,715,661.00	0.00	13,715,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,715,661.00	13,715,661.00	13,715,661.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,039,868.00	0.00	9,039,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,039,868.00	9,039,868.00	9,039,868.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,182,840.00	0.00	10,182,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,182,840.00	10,182,840.00	10,182,840.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	3,738,591.00	0.00	3,738,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,738,591.00	3,738,591.00	3,738,591.00
Obra	2 INSPECTORIA GENERAL (SEDS)			1,268,020.00	0.00	1,268,020.00	68,950.00	68,950.00	68,950.00	68,950.00	0.00	0.00	0.00	1,199,070.00	1,199,070.00	1,199,070.00
Grupo Gasto:	100 SERVICIOS PERSONALES			1,268,020.00	0.00	1,268,020.00	68,950.00	68,950.00	68,950.00	68,950.00	0.00	0.00	0.00	1,199,070.00	1,199,070.00	1,199,070.00
11100	Sueldos Básicos	0	SIN- TRF	827,400.00	0.00	827,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827,400.00	827,400.00	827,400.00
11510	Decimotercer Mes	0	SIN- TRF	68,950.00	0.00	68,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,950.00	68,950.00	68,950.00
11520	Decimocuarto Mes	0	SIN- TRF	68,950.00	0.00	68,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,950.00	68,950.00	68,950.00
11600	Complementos	0	SIN- TRF	68,950.00	0.00	68,950.00	68,950.00	68,950.00	68,950.00	68,950.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	91,014.00	0.00	91,014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,014.00	91,014.00	91,014.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	59,987.00	0.00	59,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,987.00	59,987.00	59,987.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	67,571.00	0.00	67,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,571.00	67,571.00	67,571.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			10,123,683.00	0.00	10,123,683.00	548,383.00	548,383.00	548,383.00	548,383.00	0.00	0.00	0.00	9,575,300.00	9,575,300.00	9,575,300.00
Grupo Gasto:	100 SERVICIOS PERSONALES			10,123,683.00	0.00	10,123,683.00	548,383.00	548,383.00	548,383.00	548,383.00	0.00	0.00	0.00	9,575,300.00	9,575,300.00	9,575,300.00
11100	Sueldos Básicos	0	SIN- TRF	6,580,587.00	0.00	6,580,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,580,587.00	6,580,587.00	6,580,587.00
11510	Decimotercer Mes	0	SIN- TRF	548,383.00	0.00	548,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,383.00	548,383.00	548,383.00
11520	Decimocuarto Mes	0	SIN- TRF	548,383.00	0.00	548,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,383.00	548,383.00	548,383.00
11600	Complementos	0	SIN- TRF	548,383.00	0.00	548,383.00	548,383.00	548,383.00	548,383.00	548,383.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de	0	SIN- TRF	723,865.00	0.00	723,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,865.00	723,865.00	723,865.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Previsión Militar - Cuota Patronal															
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	477,093.00	0.00	477,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,093.00	477,093.00	477,093.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	537,415.00	0.00	537,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,415.00	537,415.00	537,415.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,123,267,392.00	0.00	1,123,267,392.00	54,425,046.84	54,425,046.84	54,425,046.84	8,317,473.74	0.00	0.00	46,107,573.10	1,068,842,345.16	1,068,842,345.16	1,068,842,345.16
Grupo Gasto:	100 SERVICIOS PERSONALES			1,123,267,392.00	0.00	1,123,267,392.00	54,425,046.84	54,425,046.84	54,425,046.84	8,317,473.74	0.00	0.00	46,107,573.10	1,068,842,345.16	1,068,842,345.16	1,068,842,345.16
11100	Sueldos Básicos	0	SIN- TRF	710,066,306.00	0.00	710,066,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,066,306.00	710,066,306.00	710,066,306.00
11510	Decimotercer Mes	0	SIN- TRF	59,172,193.00	0.00	59,172,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,172,193.00	59,172,193.00	59,172,193.00
11520	Decimocuarto Mes	0	SIN- TRF	59,172,193.00	0.00	59,172,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,172,193.00	59,172,193.00	59,172,193.00
11600	Complementos	0	SIN- TRF	59,172,193.00	0.00	59,172,193.00	6,633,966.14	6,633,966.14	6,633,966.14	6,633,966.14	0.00	0.00	0.00	52,538,226.86	52,538,226.86	52,538,226.86
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	78,107,307.00	0.00	78,107,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,107,307.00	78,107,307.00	78,107,307.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	51,479,810.00	0.00	51,479,810.00	27,681,042.38	27,681,042.38	27,681,042.38	0.00	0.00	0.00	27,681,042.38	23,798,767.62	23,798,767.62	23,798,767.62
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	57,988,758.00	0.00	57,988,758.00	18,426,530.72	18,426,530.72	18,426,530.72	0.00	0.00	0.00	18,426,530.72	39,562,227.28	39,562,227.28	39,562,227.28
11734	Contribuciones al Hospital Militar	0	SIN- TRF	40,473,800.00	0.00	40,473,800.00	1,683,507.60	1,683,507.60	1,683,507.60	1,683,507.60	0.00	0.00	0.00	38,790,292.40	38,790,292.40	38,790,292.40
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,634,832.00	0.00	7,634,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,634,832.00	7,634,832.00	7,634,832.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			74,515,024.00	0.00	74,515,024.00	4,012,751.00	4,012,751.00	4,012,751.00	4,012,751.00	0.00	0.00	0.00	70,502,273.00	70,502,273.00	70,502,273.00
Grupo Gasto:	100 SERVICIOS PERSONALES			74,515,024.00	0.00	74,515,024.00	4,012,751.00	4,012,751.00	4,012,751.00	4,012,751.00	0.00	0.00	0.00	70,502,273.00	70,502,273.00	70,502,273.00
11100	Sueldos Básicos	0	SIN- TRF	48,153,010.00	0.00	48,153,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,153,010.00	48,153,010.00	48,153,010.00
11510	Decimotercer Mes	0	SIN- TRF	4,012,751.00	0.00	4,012,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,012,751.00	4,012,751.00	4,012,751.00
11520	Decimocuarto Mes	0	SIN- TRF	4,012,751.00	0.00	4,012,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,012,751.00	4,012,751.00	4,012,751.00
11600	Complementos	0	SIN- TRF	4,012,751.00	0.00	4,012,751.00	4,012,751.00	4,012,751.00	4,012,751.00	4,012,751.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	5,296,832.00	0.00	5,296,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,296,832.00	5,296,832.00	5,296,832.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	3,491,094.00	0.00	3,491,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,491,094.00	3,491,094.00	3,491,094.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	3,932,496.00	0.00	3,932,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,932,496.00	3,932,496.00	3,932,496.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	1,603,339.00	0.00	1,603,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603,339.00	1,603,339.00	1,603,339.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			2,131,513.00	0.00	2,131,513.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00	0.00	2,016,713.00	2,016,713.00	2,016,713.00
Grupo Gasto:	100 SERVICIOS PERSONALES			2,131,513.00	0.00	2,131,513.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00	0.00	2,016,713.00	2,016,713.00	2,016,713.00
11100	Sueldos Básicos	0	SIN- TRF	1,377,600.00	0.00	1,377,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377,600.00	1,377,600.00	1,377,600.00
11510	Decimotercer Mes	0	SIN- TRF	114,800.00	0.00	114,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,800.00	114,800.00	114,800.00
11520	Decimocuarto Mes	0	SIN- TRF	114,800.00	0.00	114,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,800.00	114,800.00	114,800.00
11600	Complementos	0	SIN- TRF	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	151,536.00	0.00	151,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,536.00	151,536.00	151,536.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	99,878.00	0.00	99,878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,878.00	99,878.00	99,878.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	112,504.00	0.00	112,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,504.00	112,504.00	112,504.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	45,595.00	0.00	45,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,595.00	45,595.00	45,595.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			1,682,383.00	0.00	1,682,383.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	1,591,883.00	1,591,883.00	1,591,883.00
Grupo Gasto:	100 SERVICIOS PERSONALES			1,682,383.00	0.00	1,682,383.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	1,591,883.00	1,591,883.00	1,591,883.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23
Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	1,086,000.00	0.00	1,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086,000.00	1,086,000.00	1,086,000.00
11510	Decimotercer Mes	0	SIN- TRF	90,500.00	0.00	90,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,500.00	90,500.00	90,500.00
11520	Decimocuarto Mes	0	SIN- TRF	90,500.00	0.00	90,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,500.00	90,500.00	90,500.00
11600	Complementos	0	SIN- TRF	90,500.00	0.00	90,500.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	119,460.00	0.00	119,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,460.00	119,460.00	119,460.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	78,737.00	0.00	78,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,737.00	78,737.00	78,737.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	88,690.00	0.00	88,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,690.00	88,690.00	88,690.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	37,996.00	0.00	37,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,996.00	37,996.00	37,996.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		3,872,965,100.00	0.00	3,872,965,100.00	447,223,583.94	447,223,583.94	447,223,583.94	442,191,822.19	0.00	0.00	5,031,761.75	3,425,741,516.06	3,425,741,516.06	3,425,741,516.06
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,872,965,100.00	0.00	3,872,965,100.00	447,223,583.94	447,223,583.94	447,223,583.94	442,191,822.19	0.00	0.00	5,031,761.75	3,425,741,516.06	3,425,741,516.06	3,425,741,516.06
SPr	0	-		3,872,965,100.00	0.00	3,872,965,100.00	447,223,583.94	447,223,583.94	447,223,583.94	442,191,822.19	0.00	0.00	5,031,761.75	3,425,741,516.06	3,425,741,516.06	3,425,741,516.06
Py	0	-		3,872,965,100.00	0.00	3,872,965,100.00	447,223,583.94	447,223,583.94	447,223,583.94	442,191,822.19	0.00	0.00	5,031,761.75	3,425,741,516.06	3,425,741,516.06	3,425,741,516.06
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		139,427,135.00	0.00	139,427,135.00	22,757,690.57	22,757,690.57	22,757,690.57	21,194,787.07	0.00	0.00	1,562,903.50	116,669,444.43	116,669,444.43	116,669,444.43
Grupo Gasto: 100 SERVICIOS PERSONALES				139,427,135.00	0.00	139,427,135.00	22,757,690.57	22,757,690.57	22,757,690.57	21,194,787.07	0.00	0.00	1,562,903.50	116,669,444.43	116,669,444.43	116,669,444.43
11100	Sueldos Básicos	0	SIN- TRF	88,597,332.00	0.00	88,597,332.00	18,262,788.27	18,262,788.27	18,262,788.27	21,111,633.74	0.00	0.00	-2,848,845.47	70,334,543.73	70,334,543.73	70,334,543.73
11400	Adicionales	0	SIN- TRF	2,943,540.00	0.00	2,943,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,540.00	2,943,540.00	2,943,540.00
11510	Decimotercer Mes	0	SIN- TRF	7,383,114.00	0.00	7,383,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,383,114.00	7,383,114.00	7,383,114.00
11520	Decimocuarto Mes	0	SIN- TRF	7,383,112.00	0.00	7,383,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,383,112.00	7,383,112.00	7,383,112.00
11600	Complementos	0	SIN- TRF	7,383,112.00	0.00	7,383,112.00	1,634,324.69	1,634,324.69	1,634,324.69	83,153.33	0.00	0.00	1,551,171.36	5,748,787.31	5,748,787.31	5,748,787.31
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	9,745,734.00	0.00	9,745,734.00	2,229,964.80	2,229,964.80	2,229,964.80	0.00	0.00	0.00	2,229,964.80	7,515,769.20	7,515,769.20	7,515,769.20
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	6,423,330.00	0.00	6,423,330.00	320,838.29	320,838.29	320,838.29	0.00	0.00	0.00	320,838.29	6,102,491.71	6,102,491.71	6,102,491.71
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	7,235,472.00	0.00	7,235,472.00	309,774.52	309,774.52	309,774.52	0.00	0.00	0.00	309,774.52	6,925,697.48	6,925,697.48	6,925,697.48
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,332,389.00	0.00	2,332,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,389.00	2,332,389.00	2,332,389.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		3,731,477,303.00	0.00	3,731,477,303.00	424,316,580.37	424,316,580.37	424,316,580.37	420,847,722.12	0.00	0.00	3,468,858.25	3,307,160,722.63	3,307,160,722.63	3,307,160,722.63
Grupo Gasto: 100 SERVICIOS PERSONALES				3,731,477,303.00	0.00	3,731,477,303.00	424,316,580.37	424,316,580.37	424,316,580.37	420,847,722.12	0.00	0.00	3,468,858.25	3,307,160,722.63	3,307,160,722.63	3,307,160,722.63
11100	Sueldos Básicos	0	SIN- TRF	2,336,131,319.00	0.00	2,336,131,319.00	405,558,517.53	405,558,517.53	405,558,517.53	404,631,867.53	0.00	0.00	926,650.00	1,930,572,801.47	1,930,572,801.47	1,930,572,801.47
11400	Adicionales	0	SIN- TRF	139,999,992.00	0.00	139,999,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,999,992.00	139,999,992.00	139,999,992.00
11510	Decimotercer Mes	0	SIN- TRF	194,677,640.00	0.00	194,677,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,677,640.00	194,677,640.00	194,677,640.00
11520	Decimocuarto Mes	0	SIN- TRF	194,677,640.00	0.00	194,677,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,677,640.00	194,677,640.00	194,677,640.00
11600	Complementos	0	SIN- TRF	110,464,024.00	0.00	110,464,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,464,024.00	110,464,024.00	110,464,024.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	256,974,452.00	0.00	256,974,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,974,452.00	256,974,452.00	256,974,452.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	169,369,522.00	0.00	169,369,522.00	2,542,208.25	2,542,208.25	2,542,208.25	0.00	0.00	0.00	2,542,208.25	166,827,313.75	166,827,313.75	166,827,313.75
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	191,101,970.00	0.00	191,101,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,101,970.00	191,101,970.00	191,101,970.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	75,303,079.00	0.00	75,303,079.00	8,184,873.41	8,184,873.41	8,184,873.41	8,184,873.41	0.00	0.00	0.00	67,118,205.59	67,118,205.59	67,118,205.59
12100	Sueldos Básicos	0	SIN- TRF	51,353,914.00	0.00	51,353,914.00	8,030,981.18	8,030,981.18	8,030,981.18	8,030,981.18	0.00	0.00	0.00	43,322,932.82	43,322,932.82	43,322,932.82
12410	Decimotercer Mes	0	SIN- TRF	4,279,493.00	0.00	4,279,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279,493.00	4,279,493.00	4,279,493.00
12420	Decimocuarto Mes	0	SIN- TRF	4,279,493.00	0.00	4,279,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279,493.00	4,279,493.00	4,279,493.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	2,864,765.00	0.00	2,864,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864,765.00	2,864,765.00	2,864,765.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	7	SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER		2,060,662.00	0.00	2,060,662.00	149,313.00	149,313.00	149,313.00	149,313.00	0.00	0.00	0.00	1,911,349.00	1,911,349.00	1,911,349.00
Grupo Gasto:	100	SERVICIOS PERSONALES		2,060,662.00	0.00	2,060,662.00	149,313.00	149,313.00	149,313.00	149,313.00	0.00	0.00	0.00	1,911,349.00	1,911,349.00	1,911,349.00
11100	Sueldos Básicos	0	SIN-TRF	1,335,828.00	0.00	1,335,828.00	111,319.00	111,319.00	111,319.00	111,319.00	0.00	0.00	0.00	1,224,509.00	1,224,509.00	1,224,509.00
11510	Decimotercer Mes	0	SIN-TRF	111,319.00	0.00	111,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,319.00	111,319.00	111,319.00
11520	Decimocuarto Mes	0	SIN-TRF	111,319.00	0.00	111,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,319.00	111,319.00	111,319.00
11600	Complementos	0	SIN-TRF	111,319.00	0.00	111,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,319.00	111,319.00	111,319.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	146,942.00	0.00	146,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,942.00	146,942.00	146,942.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	96,848.00	0.00	96,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,848.00	96,848.00	96,848.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	109,093.00	0.00	109,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,093.00	109,093.00	109,093.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	37,994.00	0.00	37,994.00	37,994.00	37,994.00	37,994.00	37,994.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		286,626,305.00	0.00	286,626,305.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	267,505,381.11	267,505,381.11	267,505,381.11
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		286,626,305.00	0.00	286,626,305.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	267,505,381.11	267,505,381.11	267,505,381.11
SPr	0	-		286,626,305.00	0.00	286,626,305.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	267,505,381.11	267,505,381.11	267,505,381.11
Py	0	-		286,626,305.00	0.00	286,626,305.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	267,505,381.11	267,505,381.11	267,505,381.11
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		286,626,305.00	0.00	286,626,305.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	267,505,381.11	267,505,381.11	267,505,381.11
Grupo Gasto:	100	SERVICIOS PERSONALES		286,626,305.00	0.00	286,626,305.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	267,505,381.11	267,505,381.11	267,505,381.11
11100	Sueldos Básicos	0	SIN-TRF	187,422,843.00	0.00	187,422,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,422,843.00	187,422,843.00	187,422,843.00
11510	Decimotercer Mes	0	SIN-TRF	15,618,571.00	0.00	15,618,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,618,571.00	15,618,571.00	15,618,571.00
11520	Decimocuarto Mes	0	SIN-TRF	15,618,571.00	0.00	15,618,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,618,571.00	15,618,571.00	15,618,571.00
11600	Complementos	0	SIN-TRF	12,618,571.00	0.00	12,618,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,618,571.00	12,618,571.00	12,618,571.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	20,616,513.00	0.00	20,616,513.00	19,120,923.89	19,120,923.89	19,120,923.89	0.00	0.00	0.00	19,120,923.89	1,495,589.11	1,495,589.11	1,495,589.11
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	13,588,157.00	0.00	13,588,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,588,157.00	13,588,157.00	13,588,157.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	15,306,199.00	0.00	15,306,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,306,199.00	15,306,199.00	15,306,199.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	5,836,880.00	0.00	5,836,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,836,880.00	5,836,880.00	5,836,880.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		18,465,780.00	0.00	18,465,780.00	2,588,139.76	2,588,139.76	2,588,139.76	0.00	0.00	0.00	2,588,139.76	15,877,640.24	15,877,640.24	15,877,640.24
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		18,465,780.00	0.00	18,465,780.00	2,588,139.76	2,588,139.76	2,588,139.76	0.00	0.00	0.00	2,588,139.76	15,877,640.24	15,877,640.24	15,877,640.24
SPr	0	-		18,465,780.00	0.00	18,465,780.00	2,588,139.76	2,588,139.76	2,588,139.76	0.00	0.00	0.00	2,588,139.76	15,877,640.24	15,877,640.24	15,877,640.24
Py	0	-		18,465,780.00	0.00	18,465,780.00	2,588,139.76	2,588,139.76	2,588,139.76	0.00	0.00	0.00	2,588,139.76	15,877,640.24	15,877,640.24	15,877,640.24
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		18,465,780.00	0.00	18,465,780.00	2,588,139.76	2,588,139.76	2,588,139.76	0.00	0.00	0.00	2,588,139.76	15,877,640.24	15,877,640.24	15,877,640.24
Grupo Gasto:	100	SERVICIOS PERSONALES		18,465,780.00	0.00	18,465,780.00	2,588,139.76	2,588,139.76	2,588,139.76	0.00	0.00	0.00	2,588,139.76	15,877,640.24	15,877,640.24	15,877,640.24
11100	Sueldos Básicos	0	SIN-TRF	11,940,092.00	0.00	11,940,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,940,092.00	11,940,092.00	11,940,092.00
11510	Decimotercer Mes	0	SIN-TRF	995,008.00	0.00	995,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995,008.00	995,008.00	995,008.00
11520	Decimocuarto Mes	0	SIN-TRF	995,008.00	0.00	995,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995,008.00	995,008.00	995,008.00
11600	Complementos	0	SIN-TRF	995,008.00	0.00	995,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995,008.00	995,008.00	995,008.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,313,411.00	0.00	1,313,411.00	1,313,411.00	1,313,411.00	1,313,411.00	0.00	0.00	0.00	1,313,411.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	865,657.00	0.00	865,657.00	865,657.00	865,657.00	865,657.00	0.00	0.00	0.00	865,657.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23
Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	975,108.00	0.00	975,108.00	409,071.76	409,071.76	409,071.76	0.00	0.00	0.00	409,071.76	566,036.24	566,036.24	566,036.24
11750	Contribuciones para Seguro Social	0	SIN-TRF	386,488.00	0.00	386,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,488.00	386,488.00	386,488.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS			117,928,036.00	0.00	117,928,036.00	33,654,330.17	33,654,330.17	33,654,330.17	27,278,998.80	0.00	0.00	6,375,331.37	84,273,705.83	84,273,705.83	84,273,705.83
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			117,928,036.00	0.00	117,928,036.00	33,654,330.17	33,654,330.17	33,654,330.17	27,278,998.80	0.00	0.00	6,375,331.37	84,273,705.83	84,273,705.83	84,273,705.83
SPr	0 -			117,928,036.00	0.00	117,928,036.00	33,654,330.17	33,654,330.17	33,654,330.17	27,278,998.80	0.00	0.00	6,375,331.37	84,273,705.83	84,273,705.83	84,273,705.83
Py	0 -			117,928,036.00	0.00	117,928,036.00	33,654,330.17	33,654,330.17	33,654,330.17	27,278,998.80	0.00	0.00	6,375,331.37	84,273,705.83	84,273,705.83	84,273,705.83
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			117,928,036.00	0.00	117,928,036.00	33,654,330.17	33,654,330.17	33,654,330.17	27,278,998.80	0.00	0.00	6,375,331.37	84,273,705.83	84,273,705.83	84,273,705.83
Grupo Gasto:	100 SERVICIOS PERSONALES			117,928,036.00	0.00	117,928,036.00	33,654,330.17	33,654,330.17	33,654,330.17	27,278,998.80	0.00	0.00	6,375,331.37	84,273,705.83	84,273,705.83	84,273,705.83
11100	Sueldos Básicos	0	SIN-TRF	76,295,052.00	0.00	76,295,052.00	27,278,998.80	27,278,998.80	27,278,998.80	27,278,998.80	0.00	0.00	0.00	49,016,053.20	49,016,053.20	49,016,053.20
11510	Decimotercer Mes	0	SIN-TRF	6,357,921.00	0.00	6,357,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,357,921.00	6,357,921.00	6,357,921.00
11520	Decimocuarto Mes	0	SIN-TRF	6,357,921.00	0.00	6,357,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,357,921.00	6,357,921.00	6,357,921.00
11600	Complementos	0	SIN-TRF	6,357,921.00	0.00	6,357,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,357,921.00	6,357,921.00	6,357,921.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,392,456.00	0.00	8,392,456.00	6,375,331.37	6,375,331.37	6,375,331.37	0.00	0.00	0.00	6,375,331.37	2,017,124.63	2,017,124.63	2,017,124.63
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,531,392.00	0.00	5,531,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,531,392.00	5,531,392.00	5,531,392.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,230,763.00	0.00	6,230,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,230,763.00	6,230,763.00	6,230,763.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,404,610.00	0.00	2,404,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404,610.00	2,404,610.00	2,404,610.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			843,731,400.00	0.00	843,731,400.00	120,757,406.46	120,757,406.46	120,757,406.46	110,191,642.71	0.00	0.00	10,565,763.75	722,973,993.54	722,973,993.54	722,973,993.54
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			843,731,400.00	0.00	843,731,400.00	120,757,406.46	120,757,406.46	120,757,406.46	110,191,642.71	0.00	0.00	10,565,763.75	722,973,993.54	722,973,993.54	722,973,993.54
SPr	0 -			843,731,400.00	0.00	843,731,400.00	120,757,406.46	120,757,406.46	120,757,406.46	110,191,642.71	0.00	0.00	10,565,763.75	722,973,993.54	722,973,993.54	722,973,993.54
Py	0 -			843,731,400.00	0.00	843,731,400.00	120,757,406.46	120,757,406.46	120,757,406.46	110,191,642.71	0.00	0.00	10,565,763.75	722,973,993.54	722,973,993.54	722,973,993.54
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			31,712,635.00	0.00	31,712,635.00	3,427,928.00	3,427,928.00	3,427,928.00	3,427,928.00	0.00	0.00	0.00	28,284,707.00	28,284,707.00	28,284,707.00
Grupo Gasto:	100 SERVICIOS PERSONALES			31,712,635.00	0.00	31,712,635.00	3,427,928.00	3,427,928.00	3,427,928.00	3,427,928.00	0.00	0.00	0.00	28,284,707.00	28,284,707.00	28,284,707.00
11100	Sueldos Básicos	0	SIN-TRF	20,567,568.00	0.00	20,567,568.00	3,427,928.00	3,427,928.00	3,427,928.00	3,427,928.00	0.00	0.00	0.00	17,139,640.00	17,139,640.00	17,139,640.00
11510	Decimotercer Mes	0	SIN-TRF	1,713,964.00	0.00	1,713,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,964.00	1,713,964.00	1,713,964.00
11520	Decimocuarto Mes	0	SIN-TRF	1,713,964.00	0.00	1,713,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,964.00	1,713,964.00	1,713,964.00
11600	Complementos	0	SIN-TRF	1,713,964.00	0.00	1,713,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,964.00	1,713,964.00	1,713,964.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,262,433.00	0.00	2,262,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262,433.00	2,262,433.00	2,262,433.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,491,149.00	0.00	1,491,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,149.00	1,491,149.00	1,491,149.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,679,685.00	0.00	1,679,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,685.00	1,679,685.00	1,679,685.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	569,908.00	0.00	569,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,908.00	569,908.00	569,908.00
Obra	2 SERVICIOS DE INVESTIGACION			781,850,750.00	0.00	781,850,750.00	112,025,506.38	112,025,506.38	112,025,506.38	103,575,029.63	0.00	0.00	8,450,476.75	669,825,243.62	669,825,243.62	669,825,243.62
Grupo Gasto:	100 SERVICIOS PERSONALES			781,850,750.00	0.00	781,850,750.00	112,025,506.38	112,025,506.38	112,025,506.38	103,575,029.63	0.00	0.00	8,450,476.75	669,825,243.62	669,825,243.62	669,825,243.62
11100	Sueldos Básicos	0	SIN-TRF	510,019,844.00	0.00	510,019,844.00	97,135,359.60	97,135,359.60	97,135,359.60	97,135,359.60	0.00	0.00	0.00	412,884,484.40	412,884,484.40	412,884,484.40
11510	Decimotercer Mes	0	SIN-TRF	42,501,893.00	0.00	42,501,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,501,893.00	42,501,893.00	42,501,893.00
11520	Decimocuarto Mes	0	SIN-TRF	42,501,893.00	0.00	42,501,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,501,893.00	42,501,893.00	42,501,893.00
11600	Complementos	0	SIN-TRF	32,501,893.00	0.00	32,501,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,501,893.00	32,501,893.00	32,501,893.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	56,102,237.00	0.00	56,102,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,102,237.00	56,102,237.00	56,102,237.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	36,976,448.00	0.00	36,976,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,976,448.00	36,976,448.00	36,976,448.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	44,213,614.00	0.00	44,213,614.00	8,450,476.75	8,450,476.75	8,450,476.75	0.00	0.00	0.00	8,450,476.75	35,763,137.25	35,763,137.25	35,763,137.25
11750	Contribuciones para Seguro Social	0	SIN- TRF	17,032,928.00	0.00	17,032,928.00	6,439,670.03	6,439,670.03	6,439,670.03	6,439,670.03	0.00	0.00	0.00	10,593,257.97	10,593,257.97	10,593,257.97
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			3,398,922.00	0.00	3,398,922.00	548,721.67	548,721.67	548,721.67	368,268.67	0.00	0.00	180,453.00	2,850,200.33	2,850,200.33	2,850,200.33
	Grupo Gasto: 100 SERVICIOS PERSONALES			3,398,922.00	0.00	3,398,922.00	548,721.67	548,721.67	548,721.67	368,268.67	0.00	0.00	180,453.00	2,850,200.33	2,850,200.33	2,850,200.33
11100	Sueldos Básicos	0	SIN- TRF	2,209,616.00	0.00	2,209,616.00	368,268.67	368,268.67	368,268.67	368,268.67	0.00	0.00	0.00	1,841,347.33	1,841,347.33	1,841,347.33
11510	Decimotercer Mes	0	SIN- TRF	184,135.00	0.00	184,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,135.00	184,135.00	184,135.00
11520	Decimocuarto Mes	0	SIN- TRF	184,135.00	0.00	184,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,135.00	184,135.00	184,135.00
11600	Complementos	0	SIN- TRF	184,135.00	0.00	184,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,135.00	184,135.00	184,135.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	243,058.00	0.00	243,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,058.00	243,058.00	243,058.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	160,198.00	0.00	160,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,198.00	160,198.00	160,198.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	180,453.00	0.00	180,453.00	180,453.00	180,453.00	180,453.00	0.00	0.00	0.00	180,453.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	0.00	53,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,192.00	53,192.00	53,192.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			15,124,519.00	0.00	15,124,519.00	2,690,945.41	2,690,945.41	2,690,945.41	1,596,052.41	0.00	0.00	1,094,893.00	12,433,573.59	12,433,573.59	12,433,573.59
	Grupo Gasto: 100 SERVICIOS PERSONALES			15,124,519.00	0.00	15,124,519.00	2,690,945.41	2,690,945.41	2,690,945.41	1,596,052.41	0.00	0.00	1,094,893.00	12,433,573.59	12,433,573.59	12,433,573.59
11100	Sueldos Básicos	0	SIN- TRF	9,576,317.00	0.00	9,576,317.00	1,596,052.41	1,596,052.41	1,596,052.41	1,596,052.41	0.00	0.00	0.00	7,980,264.59	7,980,264.59	7,980,264.59
11510	Decimotercer Mes	0	SIN- TRF	798,027.00	0.00	798,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,027.00	798,027.00	798,027.00
11520	Decimocuarto Mes	0	SIN- TRF	798,027.00	0.00	798,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,027.00	798,027.00	798,027.00
11600	Complementos	0	SIN- TRF	798,027.00	0.00	798,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,027.00	798,027.00	798,027.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,053,395.00	0.00	1,053,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053,395.00	1,053,395.00	1,053,395.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	694,283.00	0.00	694,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694,283.00	694,283.00	694,283.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,094,893.00	0.00	1,094,893.00	1,094,893.00	1,094,893.00	1,094,893.00	0.00	0.00	0.00	1,094,893.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	311,550.00	0.00	311,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,550.00	311,550.00	311,550.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			11,644,574.00	0.00	11,644,574.00	2,064,305.00	2,064,305.00	2,064,305.00	1,224,364.00	0.00	0.00	839,941.00	9,580,269.00	9,580,269.00	9,580,269.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			11,644,574.00	0.00	11,644,574.00	2,064,305.00	2,064,305.00	2,064,305.00	1,224,364.00	0.00	0.00	839,941.00	9,580,269.00	9,580,269.00	9,580,269.00
11100	Sueldos Básicos	0	SIN- TRF	7,346,184.00	0.00	7,346,184.00	1,224,364.00	1,224,364.00	1,224,364.00	1,224,364.00	0.00	0.00	0.00	6,121,820.00	6,121,820.00	6,121,820.00
11510	Decimotercer Mes	0	SIN- TRF	612,203.00	0.00	612,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,203.00	612,203.00	612,203.00
11520	Decimocuarto Mes	0	SIN- TRF	612,203.00	0.00	612,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,203.00	612,203.00	612,203.00
11600	Complementos	0	SIN- TRF	612,203.00	0.00	612,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,203.00	612,203.00	612,203.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	808,085.00	0.00	808,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,085.00	808,085.00	808,085.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	532,600.00	0.00	532,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,600.00	532,600.00	532,600.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	839,941.00	0.00	839,941.00	839,941.00	839,941.00	839,941.00	0.00	0.00	0.00	839,941.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	281,155.00	0.00	281,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,155.00	281,155.00	281,155.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			97,950,308.00	0.00	97,950,308.00	22,684,416.63	22,684,416.63	22,684,416.63	16,667,854.80	0.00	0.00	6,016,561.83	75,265,891.37	75,265,891.37	75,265,891.37
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			97,950,308.00	0.00	97,950,308.00	22,684,416.63	22,684,416.63	22,684,416.63	16,667,854.80	0.00	0.00	6,016,561.83	75,265,891.37	75,265,891.37	75,265,891.37
SPr	0 -			97,950,308.00	0.00	97,950,308.00	22,684,416.63	22,684,416.63	22,684,416.63	16,667,854.80	0.00	0.00	6,016,561.83	75,265,891.37	75,265,891.37	75,265,891.37



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23
Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		97,950,308.00	0.00	97,950,308.00	22,684,416.63	22,684,416.63	22,684,416.63	16,667,854.80	0.00	0.00	6,016,561.83	75,265,891.37	75,265,891.37	75,265,891.37
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		97,950,308.00	0.00	97,950,308.00	22,684,416.63	22,684,416.63	22,684,416.63	16,667,854.80	0.00	0.00	6,016,561.83	75,265,891.37	75,265,891.37	75,265,891.37
Grupo Gasto:	100	SERVICIOS PERSONALES		97,950,308.00	0.00	97,950,308.00	22,684,416.63	22,684,416.63	22,684,416.63	16,667,854.80	0.00	0.00	6,016,561.83	75,265,891.37	75,265,891.37	75,265,891.37
11100	Sueldos Básicos	0	SIN- TRF	63,385,146.00	0.00	63,385,146.00	16,667,854.80	16,667,854.80	16,667,854.80	16,667,854.80	0.00	0.00	0.00	46,717,291.20	46,717,291.20	46,717,291.20
11510	Decimotercer Mes	0	SIN- TRF	5,282,096.00	0.00	5,282,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,282,096.00	5,282,096.00	5,282,096.00
11520	Decimocuarto Mes	0	SIN- TRF	5,282,096.00	0.00	5,282,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,282,096.00	5,282,096.00	5,282,096.00
11600	Complementos	0	SIN- TRF	5,282,096.00	0.00	5,282,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,282,096.00	5,282,096.00	5,282,096.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	6,972,367.00	0.00	6,972,367.00	6,016,561.83	6,016,561.83	6,016,561.83	0.00	0.00	0.00	6,016,561.83	955,805.17	955,805.17	955,805.17
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,595,424.00	0.00	4,595,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,595,424.00	4,595,424.00	4,595,424.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,176,454.00	0.00	5,176,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,176,454.00	5,176,454.00	5,176,454.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	1,974,629.00	0.00	1,974,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974,629.00	1,974,629.00	1,974,629.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		233,689,675.00	0.00	233,689,675.00	57,420,893.10	57,420,893.10	57,420,893.10	44,820,894.36	0.00	0.00	12,599,998.74	176,268,781.90	176,268,781.90	176,268,781.90
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		233,689,675.00	0.00	233,689,675.00	57,420,893.10	57,420,893.10	57,420,893.10	44,820,894.36	0.00	0.00	12,599,998.74	176,268,781.90	176,268,781.90	176,268,781.90
SPr	0	-		233,689,675.00	0.00	233,689,675.00	57,420,893.10	57,420,893.10	57,420,893.10	44,820,894.36	0.00	0.00	12,599,998.74	176,268,781.90	176,268,781.90	176,268,781.90
Py	0	-		233,689,675.00	0.00	233,689,675.00	57,420,893.10	57,420,893.10	57,420,893.10	44,820,894.36	0.00	0.00	12,599,998.74	176,268,781.90	176,268,781.90	176,268,781.90
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		21,374,767.00	0.00	21,374,767.00	4,620,193.00	4,620,193.00	4,620,193.00	4,620,193.00	0.00	0.00	0.00	16,754,574.00	16,754,574.00	16,754,574.00
Grupo Gasto:	100	SERVICIOS PERSONALES		21,374,767.00	0.00	21,374,767.00	4,620,193.00	4,620,193.00	4,620,193.00	4,620,193.00	0.00	0.00	0.00	16,754,574.00	16,754,574.00	16,754,574.00
11100	Sueldos Básicos	0	SIN- TRF	13,860,579.00	0.00	13,860,579.00	4,620,193.00	4,620,193.00	4,620,193.00	4,620,193.00	0.00	0.00	0.00	9,240,386.00	9,240,386.00	9,240,386.00
11510	Decimotercer Mes	0	SIN- TRF	1,155,049.00	0.00	1,155,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,049.00	1,155,049.00	1,155,049.00
11520	Decimocuarto Mes	0	SIN- TRF	1,155,049.00	0.00	1,155,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,049.00	1,155,049.00	1,155,049.00
11600	Complementos	0	SIN- TRF	1,155,049.00	0.00	1,155,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,049.00	1,155,049.00	1,155,049.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,524,664.00	0.00	1,524,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,664.00	1,524,664.00	1,524,664.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,004,892.00	0.00	1,004,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004,892.00	1,004,892.00	1,004,892.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,131,948.00	0.00	1,131,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,948.00	1,131,948.00	1,131,948.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	387,537.00	0.00	387,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,537.00	387,537.00	387,537.00
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		6,760,779.00	0.00	6,760,779.00	1,546,554.68	1,546,554.68	1,546,554.68	1,546,554.68	0.00	0.00	0.00	5,214,224.32	5,214,224.32	5,214,224.32
Grupo Gasto:	100	SERVICIOS PERSONALES		6,760,779.00	0.00	6,760,779.00	1,546,554.68	1,546,554.68	1,546,554.68	1,546,554.68	0.00	0.00	0.00	5,214,224.32	5,214,224.32	5,214,224.32
11100	Sueldos Básicos	0	SIN- TRF	4,369,664.00	0.00	4,369,664.00	1,546,554.68	1,546,554.68	1,546,554.68	1,546,554.68	0.00	0.00	0.00	2,823,109.32	2,823,109.32	2,823,109.32
11510	Decimotercer Mes	0	SIN- TRF	364,139.00	0.00	364,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,139.00	364,139.00	364,139.00
11520	Decimocuarto Mes	0	SIN- TRF	364,139.00	0.00	364,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,139.00	364,139.00	364,139.00
11600	Complementos	0	SIN- TRF	364,139.00	0.00	364,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,139.00	364,139.00	364,139.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	480,664.00	0.00	480,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,664.00	480,664.00	480,664.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	316,801.00	0.00	316,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,801.00	316,801.00	316,801.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	356,856.00	0.00	356,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,856.00	356,856.00	356,856.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	144,377.00	0.00	144,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,377.00	144,377.00	144,377.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		14,655,936.00	0.00	14,655,936.00	3,159,604.00	3,159,604.00	3,159,604.00	3,159,604.00	0.00	0.00	0.00	11,496,332.00	11,496,332.00	11,496,332.00
Grupo Gasto:	100	SERVICIOS PERSONALES		14,655,936.00	0.00	14,655,936.00	3,159,604.00	3,159,604.00	3,159,604.00	3,159,604.00	0.00	0.00	0.00	11,496,332.00	11,496,332.00	11,496,332.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	9,478,815.00	0.00	9,478,815.00	3,159,604.00	3,159,604.00	3,159,604.00	3,159,604.00	0.00	0.00	0.00	6,319,211.00	6,319,211.00	6,319,211.00
11510	Decimotercer Mes	0	SIN- TRF	789,902.00	0.00	789,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,902.00	789,902.00	789,902.00
11520	Decimocuarto Mes	0	SIN- TRF	789,902.00	0.00	789,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,902.00	789,902.00	789,902.00
11600	Complementos	0	SIN- TRF	789,902.00	0.00	789,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,902.00	789,902.00	789,902.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,042,670.00	0.00	1,042,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042,670.00	1,042,670.00	1,042,670.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	687,215.00	0.00	687,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687,215.00	687,215.00	687,215.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	774,104.00	0.00	774,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,104.00	774,104.00	774,104.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,426.00	0.00	303,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,426.00	303,426.00	303,426.00
Obra	4	SERVICIOS OPERATIVOS VIALES		190,898,193.00	0.00	190,898,193.00	48,094,541.42	48,094,541.42	48,094,541.42	35,494,542.68	0.00	0.00	12,599,998.74	142,803,651.58	142,803,651.58	142,803,651.58
Grupo Gasto: 100 SERVICIOS PERSONALES				190,898,193.00	0.00	190,898,193.00	48,094,541.42	48,094,541.42	48,094,541.42	35,494,542.68	0.00	0.00	12,599,998.74	142,803,651.58	142,803,651.58	142,803,651.58
11100	Sueldos Básicos	0	SIN- TRF	126,718,858.00	0.00	126,718,858.00	35,494,542.68	35,494,542.68	35,494,542.68	35,494,542.68	0.00	0.00	0.00	91,224,315.32	91,224,315.32	91,224,315.32
11510	Decimotercer Mes	0	SIN- TRF	10,559,905.00	0.00	10,559,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,905.00	10,559,905.00	10,559,905.00
11520	Decimocuarto Mes	0	SIN- TRF	10,559,905.00	0.00	10,559,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,905.00	10,559,905.00	10,559,905.00
11600	Complementos	0	SIN- TRF	5,559,905.00	0.00	5,559,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,559,905.00	5,559,905.00	5,559,905.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	13,939,075.00	0.00	13,939,075.00	12,599,998.74	12,599,998.74	12,599,998.74	0.00	0.00	0.00	12,599,998.74	1,339,076.26	1,339,076.26	1,339,076.26
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,187,118.00	0.00	9,187,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,187,118.00	9,187,118.00	9,187,118.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,348,707.00	0.00	10,348,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,348,707.00	10,348,707.00	10,348,707.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,024,720.00	0.00	4,024,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,024,720.00	4,024,720.00	4,024,720.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		74,788,334.00	0.00	74,788,334.00	21,452,496.99	21,452,496.99	21,452,496.99	0.00	0.00	0.00	21,452,496.99	53,335,837.01	53,335,837.01	53,335,837.01
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		74,788,334.00	0.00	74,788,334.00	21,452,496.99	21,452,496.99	21,452,496.99	0.00	0.00	0.00	21,452,496.99	53,335,837.01	53,335,837.01	53,335,837.01
SPr	0	-		74,788,334.00	0.00	74,788,334.00	21,452,496.99	21,452,496.99	21,452,496.99	0.00	0.00	0.00	21,452,496.99	53,335,837.01	53,335,837.01	53,335,837.01
Py	0	-		74,788,334.00	0.00	74,788,334.00	21,452,496.99	21,452,496.99	21,452,496.99	0.00	0.00	0.00	21,452,496.99	53,335,837.01	53,335,837.01	53,335,837.01
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		7,076,959.00	0.00	7,076,959.00	1,574,271.60	1,574,271.60	1,574,271.60	0.00	0.00	0.00	1,574,271.60	5,502,687.40	5,502,687.40	5,502,687.40
Grupo Gasto: 100 SERVICIOS PERSONALES				7,076,959.00	0.00	7,076,959.00	1,574,271.60	1,574,271.60	1,574,271.60	0.00	0.00	0.00	1,574,271.60	5,502,687.40	5,502,687.40	5,502,687.40
11100	Sueldos Básicos	0	SIN- TRF	4,603,572.00	0.00	4,603,572.00	1,534,524.00	1,534,524.00	1,534,524.00	0.00	0.00	0.00	1,534,524.00	3,069,048.00	3,069,048.00	3,069,048.00
11510	Decimotercer Mes	0	SIN- TRF	383,631.00	0.00	383,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,631.00	383,631.00	383,631.00
11520	Decimocuarto Mes	0	SIN- TRF	383,631.00	0.00	383,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,631.00	383,631.00	383,631.00
11600	Complementos	0	SIN- TRF	383,631.00	0.00	383,631.00	39,747.60	39,747.60	39,747.60	0.00	0.00	0.00	39,747.60	343,883.40	343,883.40	343,883.40
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	506,393.00	0.00	506,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,393.00	506,393.00	506,393.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	333,759.00	0.00	333,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,759.00	333,759.00	333,759.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	375,959.00	0.00	375,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,959.00	375,959.00	375,959.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,383.00	0.00	106,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,383.00	106,383.00	106,383.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		27,886,346.00	0.00	27,886,346.00	12,765,299.49	12,765,299.49	12,765,299.49	0.00	0.00	0.00	12,765,299.49	15,121,046.51	15,121,046.51	15,121,046.51
Grupo Gasto: 100 SERVICIOS PERSONALES				27,886,346.00	0.00	27,886,346.00	12,765,299.49	12,765,299.49	12,765,299.49	0.00	0.00	0.00	12,765,299.49	15,121,046.51	15,121,046.51	15,121,046.51
11100	Sueldos Básicos	0	SIN- TRF	18,156,000.00	0.00	18,156,000.00	8,737,098.90	8,737,098.90	8,737,098.90	0.00	0.00	0.00	8,737,098.90	9,418,901.10	9,418,901.10	9,418,901.10
11510	Decimotercer Mes	0	SIN- TRF	1,513,000.00	0.00	1,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513,000.00	1,513,000.00	1,513,000.00
11520	Decimocuarto Mes	0	SIN- TRF	1,513,000.00	0.00	1,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513,000.00	1,513,000.00	1,513,000.00
11600	Complementos	0	SIN- TRF	1,513,000.00	0.00	1,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513,000.00	1,513,000.00	1,513,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,997,160.00	0.00	1,997,160.00	1,997,160.00	1,997,160.00	1,997,160.00	0.00	0.00	0.00	1,997,160.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,316,310.00	0.00	1,316,310.00	1,316,310.00	1,316,310.00	1,316,310.00	0.00	0.00	0.00	1,316,310.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,482,740.00	0.00	1,482,740.00	714,730.59	714,730.59	714,730.59	0.00	0.00	0.00	714,730.59	768,009.41	768,009.41	768,009.41
11750	Contribuciones para Seguro Social	0	SIN-TRF	395,136.00	0.00	395,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,136.00	395,136.00	395,136.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,914,808.00	0.00	13,914,808.00	2,259,798.00	2,259,798.00	2,259,798.00	0.00	0.00	0.00	2,259,798.00	11,655,010.00	11,655,010.00	11,655,010.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			13,914,808.00	0.00	13,914,808.00	2,259,798.00	2,259,798.00	2,259,798.00	0.00	0.00	0.00	2,259,798.00	11,655,010.00	11,655,010.00	11,655,010.00
11100	Sueldos Básicos	0	SIN-TRF	9,039,192.00	0.00	9,039,192.00	2,259,798.00	2,259,798.00	2,259,798.00	0.00	0.00	0.00	2,259,798.00	6,779,394.00	6,779,394.00	6,779,394.00
11510	Decimotercer Mes	0	SIN-TRF	753,266.00	0.00	753,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,266.00	753,266.00	753,266.00
11520	Decimocuarto Mes	0	SIN-TRF	753,266.00	0.00	753,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,266.00	753,266.00	753,266.00
11600	Complementos	0	SIN-TRF	753,266.00	0.00	753,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,266.00	753,266.00	753,266.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	994,312.00	0.00	994,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,312.00	994,312.00	994,312.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	655,342.00	0.00	655,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,342.00	655,342.00	655,342.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	738,201.00	0.00	738,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,201.00	738,201.00	738,201.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	227,963.00	0.00	227,963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,963.00	227,963.00	227,963.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,641,091.00	0.00	7,641,091.00	1,237,761.75	1,237,761.75	1,237,761.75	0.00	0.00	0.00	1,237,761.75	6,403,329.25	6,403,329.25	6,403,329.25
	Grupo Gasto: 100 SERVICIOS PERSONALES			7,641,091.00	0.00	7,641,091.00	1,237,761.75	1,237,761.75	1,237,761.75	0.00	0.00	0.00	1,237,761.75	6,403,329.25	6,403,329.25	6,403,329.25
11100	Sueldos Básicos	0	SIN-TRF	4,951,047.00	0.00	4,951,047.00	1,237,761.75	1,237,761.75	1,237,761.75	0.00	0.00	0.00	1,237,761.75	3,713,285.25	3,713,285.25	3,713,285.25
11510	Decimotercer Mes	0	SIN-TRF	412,588.00	0.00	412,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,588.00	412,588.00	412,588.00
11520	Decimocuarto Mes	0	SIN-TRF	412,588.00	0.00	412,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,588.00	412,588.00	412,588.00
11600	Complementos	0	SIN-TRF	412,588.00	0.00	412,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,588.00	412,588.00	412,588.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	544,616.00	0.00	544,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544,616.00	544,616.00	544,616.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	358,951.00	0.00	358,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,951.00	358,951.00	358,951.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	404,336.00	0.00	404,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,336.00	404,336.00	404,336.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	144,377.00	0.00	144,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,377.00	144,377.00	144,377.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			4,734,877.00	0.00	4,734,877.00	1,022,276.00	1,022,276.00	1,022,276.00	0.00	0.00	0.00	1,022,276.00	3,712,601.00	3,712,601.00	3,712,601.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			4,734,877.00	0.00	4,734,877.00	1,022,276.00	1,022,276.00	1,022,276.00	0.00	0.00	0.00	1,022,276.00	3,712,601.00	3,712,601.00	3,712,601.00
11100	Sueldos Básicos	0	SIN-TRF	3,066,828.00	0.00	3,066,828.00	1,022,276.00	1,022,276.00	1,022,276.00	0.00	0.00	0.00	1,022,276.00	2,044,552.00	2,044,552.00	2,044,552.00
11510	Decimotercer Mes	0	SIN-TRF	255,569.00	0.00	255,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,569.00	255,569.00	255,569.00
11520	Decimocuarto Mes	0	SIN-TRF	255,569.00	0.00	255,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,569.00	255,569.00	255,569.00
11600	Complementos	0	SIN-TRF	255,569.00	0.00	255,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,569.00	255,569.00	255,569.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	337,352.00	0.00	337,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,352.00	337,352.00	337,352.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	222,346.00	0.00	222,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,346.00	222,346.00	222,346.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	250,458.00	0.00	250,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,458.00	250,458.00	250,458.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	91,186.00	0.00	91,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,186.00	91,186.00	91,186.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			3,567,517.00	0.00	3,567,517.00	777,000.00	777,000.00	777,000.00	0.00	0.00	0.00	777,000.00	2,790,517.00	2,790,517.00	2,790,517.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			3,567,517.00	0.00	3,567,517.00	777,000.00	777,000.00	777,000.00	0.00	0.00	0.00	777,000.00	2,790,517.00	2,790,517.00	2,790,517.00
11100	Sueldos Básicos	0	SIN-TRF	2,331,000.00	0.00	2,331,000.00	777,000.00	777,000.00	777,000.00	0.00	0.00	0.00	777,000.00	1,554,000.00	1,554,000.00	1,554,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11510	Decimotercer Mes	0	SIN- TRF	194,250.00	0.00	194,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,250.00	194,250.00	194,250.00
11520	Decimocuarto Mes	0	SIN- TRF	194,250.00	0.00	194,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,250.00	194,250.00	194,250.00
11600	Complementos	0	SIN- TRF	194,250.00	0.00	194,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,250.00	194,250.00	194,250.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	256,410.00	0.00	256,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,410.00	256,410.00	256,410.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	168,998.00	0.00	168,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,998.00	168,998.00	168,998.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	190,365.00	0.00	190,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,365.00	190,365.00	190,365.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	37,994.00	0.00	37,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,994.00	37,994.00	37,994.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			336,262.00	0.00	336,262.00	79,056.00	79,056.00	79,056.00	0.00	0.00	0.00	79,056.00	257,206.00	257,206.00	257,206.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,262.00	0.00	336,262.00	79,056.00	79,056.00	79,056.00	0.00	0.00	0.00	79,056.00	257,206.00	257,206.00	257,206.00
11100	Sueldos Básicos	0	SIN- TRF	217,404.00	0.00	217,404.00	79,056.00	79,056.00	79,056.00	0.00	0.00	0.00	79,056.00	138,348.00	138,348.00	138,348.00
11510	Decimotercer Mes	0	SIN- TRF	18,117.00	0.00	18,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,117.00	18,117.00	18,117.00
11520	Decimocuarto Mes	0	SIN- TRF	18,117.00	0.00	18,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,117.00	18,117.00	18,117.00
11600	Complementos	0	SIN- TRF	18,117.00	0.00	18,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,117.00	18,117.00	18,117.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,915.00	0.00	23,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,915.00	23,915.00	23,915.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,762.00	0.00	15,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,762.00	15,762.00	15,762.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,755.00	0.00	17,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,755.00	17,755.00	17,755.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,075.00	0.00	7,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075.00	7,075.00	7,075.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			368,709.00	0.00	368,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,709.00	368,709.00	368,709.00
Grupo Gasto:	100 SERVICIOS PERSONALES			368,709.00	0.00	368,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,709.00	368,709.00	368,709.00
11100	Sueldos Básicos	0	SIN- TRF	238,486.00	0.00	238,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,486.00	238,486.00	238,486.00
11510	Decimotercer Mes	0	SIN- TRF	19,874.00	0.00	19,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,874.00	19,874.00	19,874.00
11520	Decimocuarto Mes	0	SIN- TRF	19,874.00	0.00	19,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,874.00	19,874.00	19,874.00
11600	Complementos	0	SIN- TRF	19,874.00	0.00	19,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,874.00	19,874.00	19,874.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	26,234.00	0.00	26,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,234.00	26,234.00	26,234.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	17,291.00	0.00	17,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,291.00	17,291.00	17,291.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	19,477.00	0.00	19,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,477.00	19,477.00	19,477.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			9,261,765.00	0.00	9,261,765.00	1,737,034.15	1,737,034.15	1,737,034.15	0.00	0.00	0.00	1,737,034.15	7,524,730.85	7,524,730.85	7,524,730.85
Grupo Gasto:	100 SERVICIOS PERSONALES			9,261,765.00	0.00	9,261,765.00	1,737,034.15	1,737,034.15	1,737,034.15	0.00	0.00	0.00	1,737,034.15	7,524,730.85	7,524,730.85	7,524,730.85
11100	Sueldos Básicos	0	SIN- TRF	6,021,360.00	0.00	6,021,360.00	1,737,034.15	1,737,034.15	1,737,034.15	0.00	0.00	0.00	1,737,034.15	4,284,325.85	4,284,325.85	4,284,325.85
11510	Decimotercer Mes	0	SIN- TRF	501,780.00	0.00	501,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,780.00	501,780.00	501,780.00
11520	Decimocuarto Mes	0	SIN- TRF	501,780.00	0.00	501,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,780.00	501,780.00	501,780.00
11600	Complementos	0	SIN- TRF	501,780.00	0.00	501,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,780.00	501,780.00	501,780.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	662,362.00	0.00	662,362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,362.00	662,362.00	662,362.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	436,560.00	0.00	436,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436,560.00	436,560.00	436,560.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	491,755.00	0.00	491,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,755.00	491,755.00	491,755.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	144,388.00	0.00	144,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,388.00	144,388.00	144,388.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:53:23

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		4,450,407.00	0.00	4,450,407.00	760,526.00	760,526.00	760,526.00	0.00	0.00	0.00	760,526.00	3,689,881.00	3,689,881.00	3,689,881.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,450,407.00	0.00	4,450,407.00	760,526.00	760,526.00	760,526.00	0.00	0.00	0.00	760,526.00	3,689,881.00	3,689,881.00	3,689,881.00
SPr	0	-		4,450,407.00	0.00	4,450,407.00	760,526.00	760,526.00	760,526.00	0.00	0.00	0.00	760,526.00	3,689,881.00	3,689,881.00	3,689,881.00
Py	0	-		4,450,407.00	0.00	4,450,407.00	760,526.00	760,526.00	760,526.00	0.00	0.00	0.00	760,526.00	3,689,881.00	3,689,881.00	3,689,881.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		4,450,407.00	0.00	4,450,407.00	760,526.00	760,526.00	760,526.00	0.00	0.00	0.00	760,526.00	3,689,881.00	3,689,881.00	3,689,881.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,450,407.00	0.00	4,450,407.00	760,526.00	760,526.00	760,526.00	0.00	0.00	0.00	760,526.00	3,689,881.00	3,689,881.00	3,689,881.00
11100		Sueldos Básicos	0 SIN-TRF	2,878,956.00	0.00	2,878,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,878,956.00	2,878,956.00	2,878,956.00
11510		Decimotercer Mes	0 SIN-TRF	239,913.00	0.00	239,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,913.00	239,913.00	239,913.00
11520		Decimocuarto Mes	0 SIN-TRF	239,913.00	0.00	239,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,913.00	239,913.00	239,913.00
11600		Complementos	0 SIN-TRF	239,913.00	0.00	239,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,913.00	239,913.00	239,913.00
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	316,686.00	0.00	316,686.00	316,686.00	316,686.00	316,686.00	0.00	0.00	0.00	316,686.00	0.00	0.00	0.00
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	208,725.00	0.00	208,725.00	208,725.00	208,725.00	208,725.00	0.00	0.00	0.00	208,725.00	0.00	0.00	0.00
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	235,115.00	0.00	235,115.00	235,115.00	235,115.00	235,115.00	0.00	0.00	0.00	235,115.00	0.00	0.00	0.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	91,186.00	0.00	91,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,186.00	91,186.00	91,186.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		323,107,481.00	0.00	323,107,481.00	9,254,416.20	9,254,416.20	9,254,416.20	7,774,653.60	0.00	0.00	1,479,762.60	313,853,064.80	313,853,064.80	313,853,064.80
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		323,107,481.00	0.00	323,107,481.00	9,254,416.20	9,254,416.20	9,254,416.20	7,774,653.60	0.00	0.00	1,479,762.60	313,853,064.80	313,853,064.80	313,853,064.80
SPr	0	-		323,107,481.00	0.00	323,107,481.00	9,254,416.20	9,254,416.20	9,254,416.20	7,774,653.60	0.00	0.00	1,479,762.60	313,853,064.80	313,853,064.80	313,853,064.80
Py	0	-		323,107,481.00	0.00	323,107,481.00	9,254,416.20	9,254,416.20	9,254,416.20	7,774,653.60	0.00	0.00	1,479,762.60	313,853,064.80	313,853,064.80	313,853,064.80
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		323,107,481.00	0.00	323,107,481.00	9,254,416.20	9,254,416.20	9,254,416.20	7,774,653.60	0.00	0.00	1,479,762.60	313,853,064.80	313,853,064.80	313,853,064.80
Grupo Gasto: 100 SERVICIOS PERSONALES				323,107,481.00	0.00	323,107,481.00	9,254,416.20	9,254,416.20	9,254,416.20	7,774,653.60	0.00	0.00	1,479,762.60	313,853,064.80	313,853,064.80	313,853,064.80
11100		Sueldos Básicos	0 SIN-TRF	208,372,672.00	0.00	208,372,672.00	7,856,821.86	7,856,821.86	7,856,821.86	7,774,653.60	0.00	0.00	82,168.26	200,515,850.14	200,515,850.14	200,515,850.14
11510		Decimotercer Mes	0 SIN-TRF	17,364,599.00	0.00	17,364,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,364,599.00	17,364,599.00	17,364,599.00
11520		Decimocuarto Mes	0 SIN-TRF	17,364,599.00	0.00	17,364,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,364,599.00	17,364,599.00	17,364,599.00
11600		Complementos	0 SIN-TRF	10,364,599.00	0.00	10,364,599.00	1,397,594.34	1,397,594.34	1,397,594.34	0.00	0.00	0.00	1,397,594.34	8,967,004.66	8,967,004.66	8,967,004.66
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	22,921,041.00	0.00	22,921,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,921,041.00	22,921,041.00	22,921,041.00
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	15,107,026.00	0.00	15,107,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,107,026.00	15,107,026.00	15,107,026.00
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	23,824,814.00	0.00	23,824,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,824,814.00	23,824,814.00	23,824,814.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	7,788,131.00	0.00	7,788,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,788,131.00	7,788,131.00	7,788,131.00
TOTAL GENERAL :				7,391,042,007.00	0.00	7,391,042,007.00	914,907,085.83	914,907,085.83	914,907,085.83	782,467,029.61	0.00	0.00	132,440,056.22	6,476,134,921.17	6,476,134,921.17	6,476,134,921.17



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,732,777,012.00	25,105,595.00	1,757,882,607.00	63,037,222.94	63,037,222.94	63,037,222.94	73,197,992.54	0.00	0.00	-10,160,769.60	1,694,845,384.06	1,694,845,384.06	1,694,845,384.06
GA	001	GERENCIA CENTRAL		1,732,777,012.00	25,105,595.00	1,757,882,607.00	63,037,222.94	63,037,222.94	63,037,222.94	73,197,992.54	0.00	0.00	-10,160,769.60	1,694,845,384.06	1,694,845,384.06	1,694,845,384.06
UE	001	DESPACHO MINISTERIAL		4,061,976.00	4,036,401.00	8,098,377.00	211,509.53	211,509.53	211,509.53	87,040.71	0.00	0.00	124,468.82	7,886,867.47	7,886,867.47	7,886,867.47
Pr	01	ACTIVIDADES CENTRALES		4,061,976.00	4,036,401.00	8,098,377.00	211,509.53	211,509.53	211,509.53	87,040.71	0.00	0.00	124,468.82	7,886,867.47	7,886,867.47	7,886,867.47
SPr	0	-		4,061,976.00	4,036,401.00	8,098,377.00	211,509.53	211,509.53	211,509.53	87,040.71	0.00	0.00	124,468.82	7,886,867.47	7,886,867.47	7,886,867.47
Py	0	-		4,061,976.00	4,036,401.00	8,098,377.00	211,509.53	211,509.53	211,509.53	87,040.71	0.00	0.00	124,468.82	7,886,867.47	7,886,867.47	7,886,867.47
Obra	1	DIRECCION Y COORDINACION SUPERIOR		4,061,976.00	4,036,401.00	8,098,377.00	211,509.53	211,509.53	211,509.53	87,040.71	0.00	0.00	124,468.82	7,886,867.47	7,886,867.47	7,886,867.47
Grupo Gasto: 200 SERVICIOS NO PERSONALES				4,061,976.00	4,036,401.00	8,098,377.00	211,509.53	211,509.53	211,509.53	87,040.71	0.00	0.00	124,468.82	7,886,867.47	7,886,867.47	7,886,867.47
22250	Alquiler de Equipo para Computación	0	SIN-TRF	0.00	21,620.00	21,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,620.00	21,620.00	21,620.00
22270	Alquiler de Equipos de Comunicación	0	SIN-TRF	0.00	613,180.00	613,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,180.00	613,180.00	613,180.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,000,000.00	-691,634.00	1,308,366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308,366.00	1,308,366.00	1,308,366.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,501,976.00	-363,476.00	1,138,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,500.00	1,138,500.00	1,138,500.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	237,000.00	0.00	237,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,000.00	237,000.00	237,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	73,000.00	360,200.00	433,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,200.00	433,200.00	433,200.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	141,311.00	141,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,311.00	141,311.00	141,311.00
24500	Servicios de Capacitación	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	170,200.00	170,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,200.00	170,200.00	170,200.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	100,000.00	100,000.00	15,300.04	15,300.04	15,300.04	7,650.02	0.00	0.00	7,650.02	84,699.96	84,699.96	84,699.96
26210	Viáticos Nacionales	0	SIN-TRF	0.00	3,070,000.00	3,070,000.00	196,209.49	196,209.49	196,209.49	79,390.69	0.00	0.00	116,818.80	2,873,790.51	2,873,790.51	2,873,790.51
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	002	SECRETARIA GENERAL		1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	1,105,000.00	1,105,000.00
Pr	01	ACTIVIDADES CENTRALES		1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	1,105,000.00	1,105,000.00
SPr	0	-		1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	1,105,000.00	1,105,000.00
Py	0	-		1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	1,105,000.00	1,105,000.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL		1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	1,105,000.00	1,105,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	1,105,000.00	1,105,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	290,000.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
24500	Servicios de Capacitación	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
26110	Pasajes Nacionales	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
26120	Pasajes al Exterior	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
Pr	01	ACTIVIDADES CENTRALES		180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
SPr				180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39
Gestión: 2025

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
24500	Servicios de Capacitación	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
UE	004	AUDITORIA INTERNA		344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
Pr	01	ACTIVIDADES CENTRALES		344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
SPr	0	-		344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
Py	0	-		344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
Obra	4	CONTRALORIA INTERNA		344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
26210	Viáticos Nacionales	0	SIN- TRF	344,520.00	0.00	344,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,520.00	344,520.00	344,520.00
UE	005	GERENCIA ADMINISTRATIVA		16,283,500.00	0.00	16,283,500.00	813,592.55	813,592.55	813,592.55	267,463.04	0.00	0.00	546,129.51	15,469,907.45	15,469,907.45	15,469,907.45
Pr	01	ACTIVIDADES CENTRALES		16,283,500.00	0.00	16,283,500.00	813,592.55	813,592.55	813,592.55	267,463.04	0.00	0.00	546,129.51	15,469,907.45	15,469,907.45	15,469,907.45
SPr	0	-		16,283,500.00	0.00	16,283,500.00	813,592.55	813,592.55	813,592.55	267,463.04	0.00	0.00	546,129.51	15,469,907.45	15,469,907.45	15,469,907.45
Py	0	-		16,283,500.00	0.00	16,283,500.00	813,592.55	813,592.55	813,592.55	267,463.04	0.00	0.00	546,129.51	15,469,907.45	15,469,907.45	15,469,907.45
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		16,283,500.00	0.00	16,283,500.00	813,592.55	813,592.55	813,592.55	267,463.04	0.00	0.00	546,129.51	15,469,907.45	15,469,907.45	15,469,907.45
Grupo Gasto:	200	SERVICIOS NO PERSONALES		16,283,500.00	0.00	16,283,500.00	813,592.55	813,592.55	813,592.55	267,463.04	0.00	0.00	546,129.51	15,469,907.45	15,469,907.45	15,469,907.45
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	2,100,000.00	0.00	2,100,000.00	112,469.76	112,469.76	112,469.76	0.00	0.00	0.00	112,469.76	1,987,530.24	1,987,530.24	1,987,530.24
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,630,500.00	0.00	3,630,500.00	154,269.80	154,269.80	154,269.80	20,616.80	0.00	0.00	133,653.00	3,476,230.20	3,476,230.20	3,476,230.20
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
24500	Servicios de Capacitación	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
25100	Servicio de Transporte	0	SIN- TRF	3,285,000.00	0.00	3,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,000.00	3,285,000.00	3,285,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	381,101.05	381,101.05	381,101.05	158,000.58	0.00	0.00	223,100.47	2,618,898.95	2,618,898.95	2,618,898.95
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00
26210	Viáticos Nacionales	0	SIN- TRF	500,000.00	0.00	500,000.00	165,751.94	165,751.94	165,751.94	88,845.66	0.00	0.00	76,906.28	334,248.06	334,248.06	334,248.06
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,218,547.00	0.00	1,218,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,547.00	1,218,547.00	1,218,547.00
Pr	01	ACTIVIDADES CENTRALES		1,218,547.00	0.00	1,218,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,547.00	1,218,547.00	1,218,547.00
SPr	0	-		1,218,547.00	0.00	1,218,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,547.00	1,218,547.00	1,218,547.00
Py	0	-		1,218,547.00	0.00	1,218,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,547.00	1,218,547.00	1,218,547.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,218,547.00	0.00	1,218,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,547.00	1,218,547.00	1,218,547.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,218,547.00	0.00	1,218,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,547.00	1,218,547.00	1,218,547.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
24500	Servicios de Capacitación	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
26210	Viáticos Nacionales	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	373,547.00	0.00	373,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,547.00	373,547.00	373,547.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	236,224,199.00	11,542,581.00	247,766,780.00	671,852.65	671,852.65	671,852.65	1,137,122.79	0.00	0.00	-465,270.14	247,094,927.35	247,094,927.35	247,094,927.35
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	236,224,199.00	11,542,581.00	247,766,780.00	671,852.65	671,852.65	671,852.65	1,137,122.79	0.00	0.00	-465,270.14	247,094,927.35	247,094,927.35	247,094,927.35
SPr	0		-	236,224,199.00	11,542,581.00	247,766,780.00	671,852.65	671,852.65	671,852.65	1,137,122.79	0.00	0.00	-465,270.14	247,094,927.35	247,094,927.35	247,094,927.35
Py	0		-	236,224,199.00	11,542,581.00	247,766,780.00	671,852.65	671,852.65	671,852.65	1,137,122.79	0.00	0.00	-465,270.14	247,094,927.35	247,094,927.35	247,094,927.35
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	16,488,581.00	0.00	16,488,581.00	79,771.62	79,771.62	79,771.62	79,771.62	0.00	0.00	0.00	16,408,809.38	16,408,809.38	16,408,809.38
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	16,488,581.00	0.00	16,488,581.00	79,771.62	79,771.62	79,771.62	79,771.62	0.00	0.00	0.00	16,408,809.38	16,408,809.38	16,408,809.38
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	615,188.00	0.00	615,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,188.00	615,188.00	615,188.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	12,080,791.00	0.00	12,080,791.00	79,771.62	79,771.62	79,771.62	79,771.62	0.00	0.00	0.00	12,001,019.38	12,001,019.38	12,001,019.38
24500	Servicios de Capacitación	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	542,602.00	0.00	542,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,602.00	542,602.00	542,602.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	138,990,062.00	643,768.00	139,633,830.00	143,067.46	143,067.46	143,067.46	658,337.60	0.00	0.00	-515,270.14	139,490,762.54	139,490,762.54	139,490,762.54
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	138,990,062.00	643,768.00	139,633,830.00	143,067.46	143,067.46	143,067.46	658,337.60	0.00	0.00	-515,270.14	139,490,762.54	139,490,762.54	139,490,762.54
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,842,760.00	0.00	2,842,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,842,760.00	2,842,760.00	2,842,760.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23340	Mantenimiento y Reparación de Equipo Educacional	0	SIN- TRF	0.00	234,720.00	234,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,720.00	234,720.00	234,720.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	134,736,000.00	0.00	134,736,000.00	27,504.90	27,504.90	27,504.90	542,775.04	0.00	0.00	-515,270.14	134,708,495.10	134,708,495.10	134,708,495.10
25700	Servicio de Internet	0	SIN- TRF	1,411,302.00	0.00	1,411,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,302.00	1,411,302.00	1,411,302.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	309,048.00	309,048.00	115,562.56	115,562.56	115,562.56	115,562.56	0.00	0.00	0.00	193,485.44	193,485.44	193,485.44
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	80,745,556.00	5,042,813.00	85,788,369.00	407,666.68	407,666.68	407,666.68	357,666.68	0.00	0.00	50,000.00	85,380,702.32	85,380,702.32	85,380,702.32
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	80,745,556.00	5,042,813.00	85,788,369.00	407,666.68	407,666.68	407,666.68	357,666.68	0.00	0.00	50,000.00	85,380,702.32	85,380,702.32	85,380,702.32
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	24,819.64	24,819.64	24,819.64	24,819.64	0.00	0.00	0.00	975,180.36	975,180.36	975,180.36
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23390	Mantenimiento y Reparación de	0	SIN- TRF	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Otros Equipos																
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	45,337,556.00	- 2,550,000.00	42,787,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,787,556.00	42,787,556.00	42,787,556.00
25700	Servicio de Internet	0	SIN- TRF	35,408,000.00	-10,536,625.00	24,871,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,871,375.00	24,871,375.00	24,871,375.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	5,979,438.00	5,979,438.00	232,847.04	232,847.04	232,847.04	232,847.04	0.00	0.00	0.00	5,746,590.96	5,746,590.96	5,746,590.96
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	750,000.00	750,000.00	150,000.00	150,000.00	150,000.00	100,000.00	0.00	0.00	50,000.00	600,000.00	600,000.00	600,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			0.00	5,646,000.00	5,646,000.00	25,300.00	25,300.00	25,300.00	25,300.00	0.00	0.00	0.00	5,620,700.00	5,620,700.00	5,620,700.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	5,646,000.00	5,646,000.00	25,300.00	25,300.00	25,300.00	25,300.00	0.00	0.00	0.00	5,620,700.00	5,620,700.00	5,620,700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	5,646,000.00	5,646,000.00	25,300.00	25,300.00	25,300.00	25,300.00	0.00	0.00	0.00	5,620,700.00	5,620,700.00	5,620,700.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			0.00	210,000.00	210,000.00	16,046.89	16,046.89	16,046.89	16,046.89	0.00	0.00	0.00	193,953.11	193,953.11	193,953.11
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	210,000.00	210,000.00	16,046.89	16,046.89	16,046.89	16,046.89	0.00	0.00	0.00	193,953.11	193,953.11	193,953.11
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	120,000.00	120,000.00	16,046.89	16,046.89	16,046.89	16,046.89	0.00	0.00	0.00	103,953.11	103,953.11	103,953.11
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			140,112,425.00	139,640.00	140,252,065.00	60,149,983.52	60,149,983.52	60,149,983.52	110,112.56	0.00	0.00	60,039,870.96	80,102,081.48	80,102,081.48	80,102,081.48
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			140,112,425.00	139,640.00	140,252,065.00	60,149,983.52	60,149,983.52	60,149,983.52	110,112.56	0.00	0.00	60,039,870.96	80,102,081.48	80,102,081.48	80,102,081.48
SPr	0 -			140,112,425.00	139,640.00	140,252,065.00	60,149,983.52	60,149,983.52	60,149,983.52	110,112.56	0.00	0.00	60,039,870.96	80,102,081.48	80,102,081.48	80,102,081.48
Py	0 -			140,112,425.00	139,640.00	140,252,065.00	60,149,983.52	60,149,983.52	60,149,983.52	110,112.56	0.00	0.00	60,039,870.96	80,102,081.48	80,102,081.48	80,102,081.48
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			1,164,478.00	0.00	1,164,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,478.00	1,164,478.00	1,164,478.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,164,478.00	0.00	1,164,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,478.00	1,164,478.00	1,164,478.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	948,370.00	0.00	948,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948,370.00	948,370.00	948,370.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			138,947,947.00	139,640.00	139,087,587.00	60,149,983.52	60,149,983.52	60,149,983.52	110,112.56	0.00	0.00	60,039,870.96	78,937,603.48	78,937,603.48	78,937,603.48
Grupo Gasto: 200 SERVICIOS NO PERSONALES				138,947,947.00	139,640.00	139,087,587.00	60,149,983.52	60,149,983.52	60,149,983.52	110,112.56	0.00	0.00	60,039,870.96	78,937,603.48	78,937,603.48	78,937,603.48
21110	Suministro De Energía EléCtrica	0	SIN- TRF	123,156,849.00	0.00	123,156,849.00	53,519,899.56	53,519,899.56	53,519,899.56	0.00	0.00	0.00	53,519,899.56	69,636,949.44	69,636,949.44	69,636,949.44
21200	Agua	0	SIN- TRF	12,000,000.00	0.00	12,000,000.00	6,482,237.00	6,482,237.00	6,482,237.00	0.00	0.00	0.00	6,482,237.00	5,517,763.00	5,517,763.00	5,517,763.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,234,000.00	0.00	1,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,000.00	1,234,000.00	1,234,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	190,000.00	102,290.00	292,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,290.00	292,290.00	292,290.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
24500	Servicios de Capacitación	0	SIN- TRF	498,000.00	0.00	498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,000.00	498,000.00	498,000.00
26110	Pasajes Nacionales	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
26120	Pasajes al Exterior	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN- TRF	1,329,838.00	0.00	1,329,838.00	128,296.96	128,296.96	128,296.96	90,562.56	0.00	0.00	37,734.40	1,201,541.04	1,201,541.04	1,201,541.04
29100	Ceremonial y Protocolo	0	SIN- TRF	454,260.00	37,350.00	491,610.00	19,550.00	19,550.00	19,550.00	19,550.00	0.00	0.00	0.00	472,060.00	472,060.00	472,060.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP			216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
SPr	0 -			216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
Py	0 -			216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	216,108.00	0.00	216,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,108.00	216,108.00	216,108.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	62,640.00	1,021,983.00	1,084,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,623.00	1,084,623.00	1,084,623.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	62,640.00	1,021,983.00	1,084,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,623.00	1,084,623.00	1,084,623.00
SPr	0	-		62,640.00	1,021,983.00	1,084,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,623.00	1,084,623.00	1,084,623.00
Py	0	-		62,640.00	1,021,983.00	1,084,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,623.00	1,084,623.00	1,084,623.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	62,640.00	1,021,983.00	1,084,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,623.00	1,084,623.00	1,084,623.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	62,640.00	1,021,983.00	1,084,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,623.00	1,084,623.00	1,084,623.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	62,640.00	0.00	62,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,640.00	62,640.00	62,640.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	702,062.00	702,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702,062.00	702,062.00	702,062.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	117,911.00	117,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,911.00	117,911.00	117,911.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	143,460.00	143,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,460.00	143,460.00	143,460.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	58,550.00	58,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,550.00	58,550.00	58,550.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	12,989,445.00	1,739,126.00	14,728,571.00	248,974.44	248,974.44	248,974.44	89,411.88	0.00	0.00	159,562.56	14,479,596.56	14,479,596.56	14,479,596.56
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	12,989,445.00	1,739,126.00	14,728,571.00	248,974.44	248,974.44	248,974.44	89,411.88	0.00	0.00	159,562.56	14,479,596.56	14,479,596.56	14,479,596.56
SPr	0	-		12,989,445.00	1,739,126.00	14,728,571.00	248,974.44	248,974.44	248,974.44	89,411.88	0.00	0.00	159,562.56	14,479,596.56	14,479,596.56	14,479,596.56
Py	0	-		12,989,445.00	1,739,126.00	14,728,571.00	248,974.44	248,974.44	248,974.44	89,411.88	0.00	0.00	159,562.56	14,479,596.56	14,479,596.56	14,479,596.56
Obra	2		SERVICIOS DE INVESTIGACION	12,989,445.00	1,739,126.00	14,728,571.00	248,974.44	248,974.44	248,974.44	89,411.88	0.00	0.00	159,562.56	14,479,596.56	14,479,596.56	14,479,596.56
Grupo Gasto:	200		SERVICIOS NO PERSONALES	12,989,445.00	1,739,126.00	14,728,571.00	248,974.44	248,974.44	248,974.44	89,411.88	0.00	0.00	159,562.56	14,479,596.56	14,479,596.56	14,479,596.56
21410	Correo Postal	0	SIN- TRF	459,360.00	0.00	459,360.00	39,459.96	39,459.96	39,459.96	39,459.96	0.00	0.00	0.00	419,900.04	419,900.04	419,900.04
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,137,277.00	254,923.00	2,392,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,392,200.00	2,392,200.00	2,392,200.00
22250	Alquiler de Equipo para Computación	0	SIN- TRF	0.00	320,000.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	320,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	309,549.00	309,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,549.00	309,549.00	309,549.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	262,044.00	9,682.00	271,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,726.00	271,726.00	271,726.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	2,054,483.00	-511,486.00	1,542,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542,997.00	1,542,997.00	1,542,997.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	263,088.00	0.00	263,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,088.00	263,088.00	263,088.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	651,119.00	651,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,119.00	651,119.00	651,119.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	3,493,224.00	-1,048,301.00	2,444,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444,923.00	2,444,923.00	2,444,923.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	104,400.00	0.00	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,400.00	104,400.00	104,400.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	208,800.00	0.00	208,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,800.00	208,800.00	208,800.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	3,834,509.00	0.00	3,834,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834,509.00	3,834,509.00	3,834,509.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	172,260.00	0.00	172,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,260.00	172,260.00	172,260.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	828,440.00	828,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,440.00	828,440.00	828,440.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	743,502.00	743,502.00	207,296.98	207,296.98	207,296.98	47,734.42	0.00	0.00	159,562.56	536,205.02	536,205.02	536,205.02
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	164,698.00	164,698.00	2,217.50	2,217.50	2,217.50	2,217.50	0.00	0.00	0.00	162,480.50	162,480.50	162,480.50
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
SPr	0 -			3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
Py	0 -			3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,385,692.00	0.00	3,385,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385,692.00	3,385,692.00	3,385,692.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			69,973,619.00	-750.00	69,972,869.00	436,976.82	436,976.82	436,976.82	385,830.30	0.00	0.00	51,146.52	69,535,892.18	69,535,892.18	69,535,892.18
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			69,973,619.00	-750.00	69,972,869.00	436,976.82	436,976.82	436,976.82	385,830.30	0.00	0.00	51,146.52	69,535,892.18	69,535,892.18	69,535,892.18
SPr	0 -			69,973,619.00	-750.00	69,972,869.00	436,976.82	436,976.82	436,976.82	385,830.30	0.00	0.00	51,146.52	69,535,892.18	69,535,892.18	69,535,892.18
Py	0 -			69,973,619.00	-750.00	69,972,869.00	436,976.82	436,976.82	436,976.82	385,830.30	0.00	0.00	51,146.52	69,535,892.18	69,535,892.18	69,535,892.18
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			16,072,440.00	-750.00	16,071,690.00	384,550.55	384,550.55	384,550.55	384,550.55	0.00	0.00	0.00	15,687,139.45	15,687,139.45	15,687,139.45
Grupo Gasto: 200 SERVICIOS NO PERSONALES				16,072,440.00	-750.00	16,071,690.00	384,550.55	384,550.55	384,550.55	384,550.55	0.00	0.00	0.00	15,687,139.45	15,687,139.45	15,687,139.45
21410	Correo Postal	0	SIN- TRF	1,136,902.00	0.00	1,136,902.00	370,885.55	370,885.55	370,885.55	370,885.55	0.00	0.00	0.00	766,016.45	766,016.45	766,016.45
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	2,721,182.00	0.00	2,721,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721,182.00	2,721,182.00	2,721,182.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,362,856.00	0.00	2,362,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,362,856.00	2,362,856.00	2,362,856.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	7,245,843.00	-14,415.00	7,231,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,231,428.00	7,231,428.00	7,231,428.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	312,154.00	0.00	312,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,154.00	312,154.00	312,154.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	1,071,583.00	0.00	1,071,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071,583.00	1,071,583.00	1,071,583.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	416,556.00	0.00	416,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,556.00	416,556.00	416,556.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	26,100.00	0.00	26,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,100.00	26,100.00	26,100.00
25600	Publicidad y Propaganda	0	SIN- TRF	187,920.00	0.00	187,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,920.00	187,920.00	187,920.00
26210	Viáticos Nacionales	0	SIN- TRF	13,357.00	13,665.00	27,022.00	13,665.00	13,665.00	13,665.00	13,665.00	0.00	0.00	0.00	13,357.00	13,357.00	13,357.00
29100	Ceremonial y Protocolo	0	SIN- TRF	577,987.00	0.00	577,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577,987.00	577,987.00	577,987.00
Obra	4 SERVICIOS OPERATIVOS VIALES			53,901,179.00	0.00	53,901,179.00	52,426.27	52,426.27	52,426.27	1,279.75	0.00	0.00	51,146.52	53,848,752.73	53,848,752.73	53,848,752.73
Grupo Gasto: 200 SERVICIOS NO PERSONALES				53,901,179.00	0.00	53,901,179.00	52,426.27	52,426.27	52,426.27	1,279.75	0.00	0.00	51,146.52	53,848,752.73	53,848,752.73	53,848,752.73
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	1,350,000.00	0.00	1,350,000.00	28,351.27	28,351.27	28,351.27	0.00	0.00	0.00	28,351.27	1,321,648.73	1,321,648.73	1,321,648.73
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	37,391,179.00	0.00	37,391,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,391,179.00	37,391,179.00	37,391,179.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	500,000.00	0.00	500,000.00	24,075.00	24,075.00	24,075.00	0.00	0.00	0.00	24,075.00	475,925.00	475,925.00	475,925.00
24500	Servicios de Capacitación	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
25600	Publicidad y Propaganda	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
25700	Servicio de Internet	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	1,279.75	0.00	0.00	-1,279.75	70,000.00	70,000.00	70,000.00
26210	Viáticos Nacionales	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
29100	Ceremonial y Protocolo	0	SIN- TRF	3,390,000.00	0.00	3,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,390,000.00	3,390,000.00	3,390,000.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	0.00	3,758,395.00	3,758,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758,395.00	3,758,395.00	3,758,395.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	0.00	3,758,395.00	3,758,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758,395.00	3,758,395.00	3,758,395.00
SPr	0	-		0.00	3,758,395.00	3,758,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758,395.00	3,758,395.00	3,758,395.00
Py	0	-		0.00	3,758,395.00	3,758,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758,395.00	3,758,395.00	3,758,395.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	0.00	1,452,000.00	1,452,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,000.00	1,452,000.00	1,452,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	1,452,000.00	1,452,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,000.00	1,452,000.00	1,452,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	352,000.00	352,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,000.00	352,000.00	352,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	0.00	42,307.00	42,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,307.00	42,307.00	42,307.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	42,307.00	42,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,307.00	42,307.00	42,307.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	42,307.00	42,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,307.00	42,307.00	42,307.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	0.00	2,264,088.00	2,264,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,088.00	2,264,088.00	2,264,088.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	2,264,088.00	2,264,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,088.00	2,264,088.00	2,264,088.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	1,064,088.00	1,064,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064,088.00	1,064,088.00	1,064,088.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	6,797,615.00	200,000.00	6,997,615.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	6,982,583.74	6,982,583.74	6,982,583.74
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	6,797,615.00	200,000.00	6,997,615.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	6,982,583.74	6,982,583.74	6,982,583.74
SPr	0	-		6,797,615.00	200,000.00	6,997,615.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	6,982,583.74	6,982,583.74	6,982,583.74
Py	0	-		6,797,615.00	200,000.00	6,997,615.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	6,982,583.74	6,982,583.74	6,982,583.74
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	6,797,615.00	200,000.00	6,997,615.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	6,982,583.74	6,982,583.74	6,982,583.74
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	6,797,615.00	200,000.00	6,997,615.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	6,982,583.74	6,982,583.74	6,982,583.74
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	923,048.00	0.00	923,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923,048.00	923,048.00	923,048.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	12,694.00	0.00	12,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,694.00	12,694.00	12,694.00
22250	Alquiler de Equipo para Computación	0	SIN- TRF	29,097.00	0.00	29,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,097.00	29,097.00	29,097.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	626,400.00	1,200,000.00	1,826,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826,400.00	1,826,400.00	1,826,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,623,645.00	0.00	1,623,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623,645.00	1,623,645.00	1,623,645.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	10,440.00	0.00	10,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,440.00	10,440.00	10,440.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	104,400.00	0.00	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,400.00	104,400.00	104,400.00
24500	Servicios de Capacitación	0	SIN- TRF	709,920.00	-500,000.00	209,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,920.00	209,920.00	209,920.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	104,400.00	0.00	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,400.00	104,400.00	104,400.00
26210	Viáticos Nacionales	0	SIN- TRF	1,995,851.00	-500,000.00	1,495,851.00	15,031.26	15,031.26	15,031.26	0.00	0.00	0.00	15,031.26	1,480,819.74	1,480,819.74	1,480,819.74
29100	Ceremonial y Protocolo	0	SIN- TRF	657,720.00	0.00	657,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,720.00	657,720.00	657,720.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	7,283,226.00	1,550,170.00	8,833,396.00	42,713.23	42,713.23	42,713.23	30,201.26	0.00	0.00	12,511.97	8,790,682.77	8,790,682.77	8,790,682.77
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	7,283,226.00	1,550,170.00	8,833,396.00	42,713.23	42,713.23	42,713.23	30,201.26	0.00	0.00	12,511.97	8,790,682.77	8,790,682.77	8,790,682.77
SPr				7,283,226.00	1,550,170.00	8,833,396.00	42,713.23	42,713.23	42,713.23	30,201.26	0.00	0.00	12,511.97	8,790,682.77	8,790,682.77	8,790,682.77



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39
Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		7,283,226.00	1,550,170.00	8,833,396.00	42,713.23	42,713.23	42,713.23	30,201.26	0.00	0.00	12,511.97	8,790,682.77	8,790,682.77	8,790,682.77
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		7,283,226.00	1,550,170.00	8,833,396.00	42,713.23	42,713.23	42,713.23	30,201.26	0.00	0.00	12,511.97	8,790,682.77	8,790,682.77	8,790,682.77
Grupo Gasto:	200	SERVICIOS NO PERSONALES		7,283,226.00	1,550,170.00	8,833,396.00	42,713.23	42,713.23	42,713.23	30,201.26	0.00	0.00	12,511.97	8,790,682.77	8,790,682.77	8,790,682.77
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	7,283,226.00	0.00	7,283,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,283,226.00	7,283,226.00	7,283,226.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	235,000.00	235,000.00	12,511.97	12,511.97	12,511.97	0.00	0.00	0.00	12,511.97	222,488.03	222,488.03	222,488.03
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,315,170.00	1,315,170.00	30,201.26	30,201.26	30,201.26	30,201.26	0.00	0.00	0.00	1,284,968.74	1,284,968.74	1,284,968.74
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		1,232,538,500.00	1,118,049.00	1,233,656,549.00	446,588.94	446,588.94	446,588.94	71,090,810.00	0.00	0.00	-70,644,221.06	1,233,209,960.06	1,233,209,960.06	1,233,209,960.06
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		12,343,136.00	886,640.00	13,229,776.00	417,886.85	417,886.85	417,886.85	386,621.21	0.00	0.00	31,265.64	12,811,889.15	12,811,889.15	12,811,889.15
SPr	0	-		12,343,136.00	886,640.00	13,229,776.00	417,886.85	417,886.85	417,886.85	386,621.21	0.00	0.00	31,265.64	12,811,889.15	12,811,889.15	12,811,889.15
Py	0	-		12,343,136.00	886,640.00	13,229,776.00	417,886.85	417,886.85	417,886.85	386,621.21	0.00	0.00	31,265.64	12,811,889.15	12,811,889.15	12,811,889.15
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		712,000.00	0.00	712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,000.00	712,000.00	712,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		712,000.00	0.00	712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,000.00	712,000.00	712,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	712,000.00	0.00	712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,000.00	712,000.00	712,000.00
Obra	2	INSPECTORIA GENERAL (SEDS)		890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		9,204,150.00	886,640.00	10,090,790.00	379,568.85	379,568.85	379,568.85	348,303.21	0.00	0.00	31,265.64	9,711,221.15	9,711,221.15	9,711,221.15
Grupo Gasto:	200	SERVICIOS NO PERSONALES		9,204,150.00	886,640.00	10,090,790.00	379,568.85	379,568.85	379,568.85	348,303.21	0.00	0.00	31,265.64	9,711,221.15	9,711,221.15	9,711,221.15
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	9,204,150.00	36,640.00	9,240,790.00	39,100.00	39,100.00	39,100.00	39,100.00	0.00	0.00	0.00	9,201,690.00	9,201,690.00	9,201,690.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	850,000.00	850,000.00	340,468.85	340,468.85	340,468.85	309,203.21	0.00	0.00	31,265.64	509,531.15	509,531.15	509,531.15
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		1,203,236.00	0.00	1,203,236.00	38,318.00	38,318.00	38,318.00	38,318.00	0.00	0.00	0.00	1,164,918.00	1,164,918.00	1,164,918.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,203,236.00	0.00	1,203,236.00	38,318.00	38,318.00	38,318.00	38,318.00	0.00	0.00	0.00	1,164,918.00	1,164,918.00	1,164,918.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,203,236.00	0.00	1,203,236.00	38,318.00	38,318.00	38,318.00	38,318.00	0.00	0.00	0.00	1,164,918.00	1,164,918.00	1,164,918.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		133,500.00	0.00	133,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,500.00	133,500.00	133,500.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		133,500.00	0.00	133,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,500.00	133,500.00	133,500.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	133,500.00	0.00	133,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,500.00	133,500.00	133,500.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		200,250.00	0.00	200,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,250.00	200,250.00	200,250.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		200,250.00	0.00	200,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,250.00	200,250.00	200,250.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	200,250.00	0.00	200,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,250.00	200,250.00	200,250.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		329,963,139.00	181,409.00	330,144,548.00	7,609.30	7,609.30	7,609.30	70,695,803.50	0.00	0.00	-70,688,194.20	330,136,938.70	330,136,938.70	330,136,938.70
SPr	0	-		329,963,139.00	181,409.00	330,144,548.00	7,609.30	7,609.30	7,609.30	70,695,803.50	0.00	0.00	-70,688,194.20	330,136,938.70	330,136,938.70	330,136,938.70
Py	0	-		329,963,139.00	181,409.00	330,144,548.00	7,609.30	7,609.30	7,609.30	70,695,803.50	0.00	0.00	-70,688,194.20	330,136,938.70	330,136,938.70	330,136,938.70
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		445,000.00	0.00	445,000.00	7,609.30	7,609.30	7,609.30	0.00	0.00	0.00	7,609.30	437,390.70	437,390.70	437,390.70



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	445,000.00	0.00	445,000.00	7,609.30	7,609.30	7,609.30	0.00	0.00	0.00	7,609.30	437,390.70	437,390.70	437,390.70
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	445,000.00	0.00	445,000.00	7,609.30	7,609.30	7,609.30	0.00	0.00	0.00	7,609.30	437,390.70	437,390.70	437,390.70
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	323,181,428.00	0.00	323,181,428.00	0.00	0.00	0.00	70,491,103.50	0.00	0.00	- 70,491,103.50	323,181,428.00	323,181,428.00	323,181,428.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	323,181,428.00	0.00	323,181,428.00	0.00	0.00	0.00	70,491,103.50	0.00	0.00	- 70,491,103.50	323,181,428.00	323,181,428.00	323,181,428.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	319,637,664.00	0.00	319,637,664.00	0.00	0.00	0.00	70,491,103.50	0.00	0.00	- 70,491,103.50	319,637,664.00	319,637,664.00	319,637,664.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,543,764.00	0.00	3,543,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543,764.00	3,543,764.00	3,543,764.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	445,000.00	181,409.00	626,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,409.00	626,409.00	626,409.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	445,000.00	181,409.00	626,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,409.00	626,409.00	626,409.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	445,000.00	128,810.00	573,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,810.00	573,810.00	573,810.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	52,599.00	52,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,599.00	52,599.00	52,599.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	2,454,531.00	0.00	2,454,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454,531.00	2,454,531.00	2,454,531.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,454,531.00	0.00	2,454,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454,531.00	2,454,531.00	2,454,531.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,454,531.00	0.00	2,454,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454,531.00	2,454,531.00	2,454,531.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	1,780,000.00	0.00	1,780,000.00	0.00	0.00	0.00	204,700.00	0.00	0.00	- 204,700.00	1,780,000.00	1,780,000.00	1,780,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,780,000.00	0.00	1,780,000.00	0.00	0.00	0.00	204,700.00	0.00	0.00	- 204,700.00	1,780,000.00	1,780,000.00	1,780,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,780,000.00	0.00	1,780,000.00	0.00	0.00	0.00	204,700.00	0.00	0.00	- 204,700.00	1,780,000.00	1,780,000.00	1,780,000.00
Obra	7		SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER	1,657,180.00	0.00	1,657,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,180.00	1,657,180.00	1,657,180.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,657,180.00	0.00	1,657,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,180.00	1,657,180.00	1,657,180.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,657,180.00	0.00	1,657,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,180.00	1,657,180.00	1,657,180.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	606,249,178.00	0.00	606,249,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,249,178.00	606,249,178.00	606,249,178.00
SPr	0	-		606,249,178.00	0.00	606,249,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,249,178.00	606,249,178.00	606,249,178.00
Py	0	-		606,249,178.00	0.00	606,249,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,249,178.00	606,249,178.00	606,249,178.00
Obra	2		SERVICIOS DE INVESTIGACION	280,648,442.00	0.00	280,648,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,648,442.00	280,648,442.00	280,648,442.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	280,648,442.00	0.00	280,648,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,648,442.00	280,648,442.00	280,648,442.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	279,758,442.00	0.00	279,758,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,442.00	279,758,442.00	279,758,442.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	278,588.00	0.00	278,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,588.00	278,588.00	278,588.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	278,588.00	0.00	278,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,588.00	278,588.00	278,588.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	278,588.00	0.00	278,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,588.00	278,588.00	278,588.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	2,225,000.00	0.00	2,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,000.00	2,225,000.00	2,225,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,225,000.00	0.00	2,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,000.00	2,225,000.00	2,225,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,225,000.00	0.00	2,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,000.00	2,225,000.00	2,225,000.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	278,588.00	0.00	278,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,588.00	278,588.00	278,588.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	278,588.00	0.00	278,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,588.00	278,588.00	278,588.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	278,588.00	0.00	278,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,588.00	278,588.00	278,588.00
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			322,528,384.00	0.00	322,528,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,528,384.00	322,528,384.00	322,528,384.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			322,528,384.00	0.00	322,528,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,528,384.00	322,528,384.00	322,528,384.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	319,637,664.00	0.00	319,637,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,637,664.00	319,637,664.00	319,637,664.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,890,720.00	0.00	2,890,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,720.00	2,890,720.00	2,890,720.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			290,176.00	0.00	290,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,176.00	290,176.00	290,176.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			290,176.00	0.00	290,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,176.00	290,176.00	290,176.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	290,176.00	0.00	290,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,176.00	290,176.00	290,176.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			279,758,441.00	0.00	279,758,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,441.00	279,758,441.00	279,758,441.00
SPr	0 -			279,758,441.00	0.00	279,758,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,441.00	279,758,441.00	279,758,441.00
Py	0 -			279,758,441.00	0.00	279,758,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,441.00	279,758,441.00	279,758,441.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			279,758,441.00	0.00	279,758,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,441.00	279,758,441.00	279,758,441.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			279,758,441.00	0.00	279,758,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,441.00	279,758,441.00	279,758,441.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	279,758,441.00	0.00	279,758,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,758,441.00	279,758,441.00	279,758,441.00
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			4,224,606.00	50,000.00	4,274,606.00	21,092.79	21,092.79	21,092.79	8,385.29	0.00	0.00	12,707.50	4,253,513.21	4,253,513.21	4,253,513.21
SPr	0 -			4,224,606.00	50,000.00	4,274,606.00	21,092.79	21,092.79	21,092.79	8,385.29	0.00	0.00	12,707.50	4,253,513.21	4,253,513.21	4,253,513.21
Py	0 -			4,224,606.00	50,000.00	4,274,606.00	21,092.79	21,092.79	21,092.79	8,385.29	0.00	0.00	12,707.50	4,253,513.21	4,253,513.21	4,253,513.21
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			344,875.00	0.00	344,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,875.00	344,875.00	344,875.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			344,875.00	0.00	344,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,875.00	344,875.00	344,875.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	344,875.00	0.00	344,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,875.00	344,875.00	344,875.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			452,565.00	0.00	452,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,565.00	452,565.00	452,565.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			452,565.00	0.00	452,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,565.00	452,565.00	452,565.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	452,565.00	0.00	452,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,565.00	452,565.00	452,565.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			89,000.00	0.00	89,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,000.00	89,000.00	89,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			89,000.00	0.00	89,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,000.00	89,000.00	89,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	89,000.00	0.00	89,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,000.00	89,000.00	89,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			413,850.00	0.00	413,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,850.00	413,850.00	413,850.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			413,850.00	0.00	413,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,850.00	413,850.00	413,850.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	413,850.00	0.00	413,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,850.00	413,850.00	413,850.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			1,086,911.00	0.00	1,086,911.00	8,385.29	8,385.29	8,385.29	8,385.29	0.00	0.00	0.00	1,078,525.71	1,078,525.71	1,078,525.71
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,086,911.00	0.00	1,086,911.00	8,385.29	8,385.29	8,385.29	8,385.29	0.00	0.00	0.00	1,078,525.71	1,078,525.71	1,078,525.71
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,086,911.00	0.00	1,086,911.00	8,385.29	8,385.29	8,385.29	8,385.29	0.00	0.00	0.00	1,078,525.71	1,078,525.71	1,078,525.71
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			124,155.00	0.00	124,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,155.00	124,155.00	124,155.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			124,155.00	0.00	124,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,155.00	124,155.00	124,155.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:57:39

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	124,155.00	0.00	124,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,155.00	124,155.00	124,155.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			890,000.00	0.00	890,000.00	12,707.50	12,707.50	12,707.50	0.00	0.00	0.00	12,707.50	877,292.50	877,292.50	877,292.50
Grupo Gasto:	200 SERVICIOS NO PERSONALES			890,000.00	0.00	890,000.00	12,707.50	12,707.50	12,707.50	0.00	0.00	0.00	12,707.50	877,292.50	877,292.50	877,292.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	890,000.00	0.00	890,000.00	12,707.50	12,707.50	12,707.50	0.00	0.00	0.00	12,707.50	877,292.50	877,292.50	877,292.50
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			712,000.00	0.00	712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,000.00	712,000.00	712,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			712,000.00	0.00	712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,000.00	712,000.00	712,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	712,000.00	0.00	712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,000.00	712,000.00	712,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			111,250.00	50,000.00	161,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,250.00	161,250.00	161,250.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			111,250.00	50,000.00	161,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,250.00	161,250.00	161,250.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	111,250.00	0.00	111,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,250.00	111,250.00	111,250.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
TOTAL GENERAL :				1,732,777,012.00	25,105,595.00	1,757,882,607.00	63,037,222.94	63,037,222.94	63,037,222.94	73,197,992.54	0.00	0.00	-10,160,769.60	1,694,845,384.06	1,694,845,384.06	1,694,845,384.06



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,723,396,991.00	-25,105,595.00	1,698,291,396.00	112,976,604.02	112,976,604.02	112,469,513.28	134,372,155.41	0.00	507,090.74	-21,902,642.13	1,585,314,791.98	1,585,314,791.98	1,585,821,882.72
GA	001	GERENCIA CENTRAL		1,723,396,991.00	-25,105,595.00	1,698,291,396.00	112,976,604.02	112,976,604.02	112,469,513.28	134,372,155.41	0.00	507,090.74	-21,902,642.13	1,585,314,791.98	1,585,314,791.98	1,585,821,882.72
UE	001	DESPACHO MINISTERIAL		14,623,860.00	557,143.00	15,181,003.00	67,959.79	67,959.79	67,400.35	6,668.00	0.00	559.44	60,732.35	15,113,043.21	15,113,043.21	15,113,602.65
Pr	01	ACTIVIDADES CENTRALES		14,623,860.00	557,143.00	15,181,003.00	67,959.79	67,959.79	67,400.35	6,668.00	0.00	559.44	60,732.35	15,113,043.21	15,113,043.21	15,113,602.65
SPr	0	-		14,623,860.00	557,143.00	15,181,003.00	67,959.79	67,959.79	67,400.35	6,668.00	0.00	559.44	60,732.35	15,113,043.21	15,113,043.21	15,113,602.65
Py	0	-		14,623,860.00	557,143.00	15,181,003.00	67,959.79	67,959.79	67,400.35	6,668.00	0.00	559.44	60,732.35	15,113,043.21	15,113,043.21	15,113,602.65
Obra	1	DIRECCION Y COORDINACION SUPERIOR		14,623,860.00	557,143.00	15,181,003.00	67,959.79	67,959.79	67,400.35	6,668.00	0.00	559.44	60,732.35	15,113,043.21	15,113,043.21	15,113,602.65
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				14,623,860.00	557,143.00	15,181,003.00	67,959.79	67,959.79	67,400.35	6,668.00	0.00	559.44	60,732.35	15,113,043.21	15,113,043.21	15,113,602.65
31110	Productos Alimenticios Y Bebidas		0 SIN- TRF	6,100,000.00	-942,769.00	5,157,231.00	9,614.00	9,614.00	9,614.00	0.00	0.00	0.00	9,614.00	5,147,617.00	5,147,617.00	5,147,617.00
31500	Madera, Corcho y sus Manufacturas		0 SIN- TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
32200	Confecciones Textiles		0 SIN- TRF	0.00	136,960.00	136,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,960.00	136,960.00	136,960.00
32310	Prendas de Vestir		0 SIN- TRF	311,050.00	469,030.00	780,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780,080.00	780,080.00	780,080.00
33100	Productos De Papel Y Cartón		0 SIN- TRF	2,064,000.00	109,990.00	2,173,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173,990.00	2,173,990.00	2,173,990.00
33500	Libros, Revistas y Periódicos		0 SIN- TRF	0.00	85,711.00	85,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,711.00	85,711.00	85,711.00
34400	Llantas y Cámaras de Aire		0 SIN- TRF	0.00	414,754.00	414,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,754.00	414,754.00	414,754.00
35610	Gasolina		0 SIN- TRF	4,000,000.00	-920,000.00	3,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080,000.00	3,080,000.00	3,080,000.00
35620	Diesel		0 SIN- TRF	1,500,000.00	-800,000.00	700,000.00	13,708.00	13,708.00	13,708.00	6,668.00	0.00	0.00	7,040.00	686,292.00	686,292.00	686,292.00
35800	Productos de Material Plástico		0 SIN- TRF	0.00	49,402.00	49,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,402.00	49,402.00	49,402.00
37200	Productos de Vidrio		0 SIN- TRF	0.00	1,950.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	1,950.00
39100	Elementos de Limpieza y Aseo Personal		0 SIN- TRF	234,646.00	697,488.00	932,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932,134.00	932,134.00	932,134.00
39200	Utiles de Escritorio, Oficina y Enseñanza		0 SIN- TRF	281,620.00	419,409.00	701,029.00	559.44	559.44	0.00	0.00	0.00	559.44	0.00	700,469.56	700,469.56	701,029.00
39300	Utiles y Materiales Eléctricos		0 SIN- TRF	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	5,800.00
39400	Utensilios de Cocina y Comedor		0 SIN- TRF	62,600.00	212,038.00	274,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,638.00	274,638.00	274,638.00
39510	Instrumental Médico Quirúrgico Menor		0 SIN- TRF	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
39600	Repuestos y Accesorios		0 SIN- TRF	69,944.00	31,304.00	101,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,248.00	101,248.00	101,248.00
39800	Utiles Deportivos, Recreativos y de Rescate		0 SIN- TRF	0.00	549,076.00	549,076.00	44,078.35	44,078.35	44,078.35	0.00	0.00	0.00	44,078.35	504,997.65	504,997.65	504,997.65
UE	002	SECRETARIA GENERAL		645,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
Pr	01	ACTIVIDADES CENTRALES		645,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
SPr	0	-		645,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
Py	0	-		645,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL		645,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				645,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
32200	Confecciones Textiles		0 SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33500	Libros, Revistas y Periódicos		0 SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
34400	Llantas y Cámaras de Aire		0 SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39600	Repuestos y Accesorios		0 SIN- TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
UE	004	AUDITORIA INTERNA		73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00
Pr	01	ACTIVIDADES CENTRALES		73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00
SPr				73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00
Obra	4	CONTRALORIA INTERNA		73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00
35620	Diesel	0	SIN- TRF	73,080.00	0.00	73,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,080.00	73,080.00	73,080.00
UE	005	GERENCIA ADMINISTRATIVA		22,776,900.00	0.00	22,776,900.00	1,718,224.01	1,718,224.01	1,619,827.71	1,401,507.44	0.00	98,396.30	218,320.27	21,058,675.99	21,058,675.99	21,157,072.29
Pr	01	ACTIVIDADES CENTRALES		22,776,900.00	0.00	22,776,900.00	1,718,224.01	1,718,224.01	1,619,827.71	1,401,507.44	0.00	98,396.30	218,320.27	21,058,675.99	21,058,675.99	21,157,072.29
SPr	0	-		22,776,900.00	0.00	22,776,900.00	1,718,224.01	1,718,224.01	1,619,827.71	1,401,507.44	0.00	98,396.30	218,320.27	21,058,675.99	21,058,675.99	21,157,072.29
Py	0	-		22,776,900.00	0.00	22,776,900.00	1,718,224.01	1,718,224.01	1,619,827.71	1,401,507.44	0.00	98,396.30	218,320.27	21,058,675.99	21,058,675.99	21,157,072.29
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		22,776,900.00	0.00	22,776,900.00	1,718,224.01	1,718,224.01	1,619,827.71	1,401,507.44	0.00	98,396.30	218,320.27	21,058,675.99	21,058,675.99	21,157,072.29
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		22,776,900.00	0.00	22,776,900.00	1,718,224.01	1,718,224.01	1,619,827.71	1,401,507.44	0.00	98,396.30	218,320.27	21,058,675.99	21,058,675.99	21,157,072.29
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,100,000.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
32310	Prendas de Vestir	0	SIN- TRF	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35610	Gasolina	0	SIN- TRF	965,700.00	0.00	965,700.00	93,434.13	93,434.13	93,434.13	83,324.46	0.00	0.00	10,109.67	872,265.87	872,265.87	872,265.87
35620	Diesel	0	SIN- TRF	10,231,200.00	0.00	10,231,200.00	1,517,768.58	1,517,768.58	1,517,768.58	1,318,182.98	0.00	0.00	199,585.60	8,713,431.42	8,713,431.42	8,713,431.42
35800	Productos de Material Plástico	0	SIN- TRF	300,000.00	508,625.00	808,625.00	8,625.00	8,625.00	8,625.00	0.00	0.00	0.00	8,625.00	800,000.00	800,000.00	800,000.00
36400	Herramientas Menores	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
36930	Elementos de Ferretería	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,000,000.00	-508,625.00	491,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,375.00	491,375.00	491,375.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	900,000.00	0.00	900,000.00	98,396.30	98,396.30	0.00	0.00	0.00	98,396.30	0.00	801,603.70	801,603.70	900,000.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPERACION EXTERNA		424,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,000.00	424,000.00	424,000.00
Pr	01	ACTIVIDADES CENTRALES		424,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,000.00	424,000.00	424,000.00
SPr	0	-		424,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,000.00	424,000.00	424,000.00
Py	0	-		424,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,000.00	424,000.00	424,000.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		424,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,000.00	424,000.00	424,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		424,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,000.00	424,000.00	424,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
32200	Confecciones Textiles	0	SIN- TRF	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
32310	Prendas de Vestir	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35100	Productos Químicos	0	SIN- TRF	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
UE 007	DIRECCION GENERAL DE POLICIA NACIONAL			144,884,603.00	-11,542,581.00	133,342,022.00	5,834,081.19	5,834,081.19	5,834,081.19	13,160,429.68	0.00	0.00	-7,326,348.49	127,507,940.81	127,507,940.81	127,507,940.81
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			144,884,603.00	-11,542,581.00	133,342,022.00	5,834,081.19	5,834,081.19	5,834,081.19	13,160,429.68	0.00	0.00	-7,326,348.49	127,507,940.81	127,507,940.81	127,507,940.81
SPr 0	-			144,884,603.00	-11,542,581.00	133,342,022.00	5,834,081.19	5,834,081.19	5,834,081.19	13,160,429.68	0.00	0.00	-7,326,348.49	127,507,940.81	127,507,940.81	127,507,940.81
Py 0	-			144,884,603.00	-11,542,581.00	133,342,022.00	5,834,081.19	5,834,081.19	5,834,081.19	13,160,429.68	0.00	0.00	-7,326,348.49	127,507,940.81	127,507,940.81	127,507,940.81
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			474,488.00	0.00	474,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,488.00	474,488.00	474,488.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			474,488.00	0.00	474,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,488.00	474,488.00	474,488.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	94,488.00	0.00	94,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,488.00	94,488.00	94,488.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
Obra 2	INSPECTORIA GENERAL (SEDS)			882,654.00	0.00	882,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,654.00	882,654.00	882,654.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			882,654.00	0.00	882,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,654.00	882,654.00	882,654.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	161,654.00	0.00	161,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,654.00	161,654.00	161,654.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	521,000.00	0.00	521,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521,000.00	521,000.00	521,000.00
Obra 3	DIRECTORIO ESTRATEGICO POLICIAL			37,028,766.00	-643,768.00	36,384,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,384,998.00	36,384,998.00	36,384,998.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			37,028,766.00	-643,768.00	36,384,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,384,998.00	36,384,998.00	36,384,998.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	34,477.00	34,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,477.00	34,477.00	34,477.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	10,469,079.00	-282,450.00	10,186,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,186,629.00	10,186,629.00	10,186,629.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	86,521.00	86,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,521.00	86,521.00	86,521.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	4,581,016.00	-184,810.00	4,396,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,396,206.00	4,396,206.00	4,396,206.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	4,978,671.00	-297,506.00	4,681,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,681,165.00	4,681,165.00	4,681,165.00
Obra 5	SERVICIOS FINANCIEROS Y COMUNICACIONES			105,673,090.00	-10,688,813.00	94,984,277.00	5,834,081.19	5,834,081.19	5,834,081.19	13,160,429.68	0.00	0.00	-7,326,348.49	89,150,195.81	89,150,195.81	89,150,195.81
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			105,673,090.00	-10,688,813.00	94,984,277.00	5,834,081.19	5,834,081.19	5,834,081.19	13,160,429.68	0.00	0.00	-7,326,348.49	89,150,195.81	89,150,195.81	89,150,195.81
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	100,000,000.00	-14,181,438.00	85,818,562.00	5,833,481.19	5,833,481.19	5,833,481.19	13,159,829.68	0.00	0.00	-7,326,348.49	79,985,080.81	79,985,080.81	79,985,080.81
33100	Productos De Papel Y Cartón	0	SIN-TRF	1,098,568.00	0.00	1,098,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,568.00	1,098,568.00	1,098,568.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35800	Productos de Material Plástico	0	SIN-TRF	422,400.00	0.00	422,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,400.00	422,400.00	422,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	944,562.00	0.00	944,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,562.00	944,562.00	944,562.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,207,560.00	0.00	1,207,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207,560.00	1,207,560.00	1,207,560.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	2,307,120.00	2,307,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307,120.00	2,307,120.00	2,307,120.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	885,505.00	885,505.00	600.00	600.00	600.00	600.00	0.00	0.00	0.00	884,905.00	884,905.00	884,905.00
Obra 6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			496,865.00	0.00	496,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,865.00	496,865.00	496,865.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			496,865.00	0.00	496,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,865.00	496,865.00	496,865.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	78,740.00	0.00	78,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,740.00	78,740.00	78,740.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	118,125.00	0.00	118,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,125.00	118,125.00	118,125.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			328,740.00	-210,000.00	118,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,740.00	118,740.00	118,740.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	328,740.00	-210,000.00	118,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,740.00	118,740.00	118,740.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	-85,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	78,740.00	-55,000.00	23,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,740.00	23,740.00	23,740.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-70,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			32,780,254.00	-4,733,184.00	28,047,070.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	28,021,195.00	28,021,195.00	28,021,195.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			32,780,254.00	-4,733,184.00	28,047,070.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	28,021,195.00	28,021,195.00	28,021,195.00
SPr	0 -			32,780,254.00	-4,733,184.00	28,047,070.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	28,021,195.00	28,021,195.00	28,021,195.00
Py	0 -			32,780,254.00	-4,733,184.00	28,047,070.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	28,021,195.00	28,021,195.00	28,021,195.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			1,940,764.00	0.00	1,940,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940,764.00	1,940,764.00	1,940,764.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,940,764.00	0.00	1,940,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940,764.00	1,940,764.00	1,940,764.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	211,227.00	0.00	211,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,227.00	211,227.00	211,227.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	729,537.00	0.00	729,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,537.00	729,537.00	729,537.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			29,895,019.00	-4,733,184.00	25,161,835.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	25,135,960.00	25,135,960.00	25,135,960.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	29,895,019.00	-4,733,184.00	25,161,835.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	25,135,960.00	25,135,960.00	25,135,960.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	60,000.00	-17,800.00	42,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,200.00	42,200.00	42,200.00
32200	Confecciones Textiles	0	SIN- TRF	87,400.00	0.00	87,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,400.00	87,400.00	87,400.00
32310	Prendas de Vestir	0	SIN- TRF	79,960.00	0.00	79,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,960.00	79,960.00	79,960.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	233,400.00	0.00	233,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,400.00	233,400.00	233,400.00
33300	Productos de Artes Gráficas	0	SIN- TRF	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	0.00	25,875.00	25,875.00	25,875.00	25,875.00	25,875.00	25,875.00	0.00	0.00	0.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	283,000.00	0.00	283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,000.00	283,000.00	283,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35620	Diesel	0	SIN- TRF	22,823,626.00	-4,638,969.00	18,184,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,184,657.00	18,184,657.00	18,184,657.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
35800	Productos de Material Plástico	0	SIN- TRF	660.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	660.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,595,538.00	0.00	1,595,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,538.00	1,595,538.00	1,595,538.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,496,163.00	-102,290.00	4,393,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,393,873.00	4,393,873.00	4,393,873.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	22,850.00	0.00	22,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,850.00	22,850.00	22,850.00
39600	Repuestos y Accesorios	0	SIN- TRF	172,422.00	0.00	172,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,422.00	172,422.00	172,422.00
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			944,471.00	0.00	944,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,471.00	944,471.00	944,471.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	944,471.00	0.00	944,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,471.00	944,471.00	944,471.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	151,471.00	0.00	151,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,471.00	151,471.00	151,471.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	293,000.00	0.00	293,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,000.00	293,000.00	293,000.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
SPr	0		-	1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
Py	0		-	1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,605,099.00	0.00	1,605,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605,099.00	1,605,099.00	1,605,099.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	591,437.00	0.00	591,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,437.00	591,437.00	591,437.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	591,437.00	0.00	591,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,437.00	591,437.00	591,437.00
SPr	0		-	591,437.00	0.00	591,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,437.00	591,437.00	591,437.00
Py	0		-	591,437.00	0.00	591,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,437.00	591,437.00	591,437.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	591,437.00	0.00	591,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,437.00	591,437.00	591,437.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				591,437.00	0.00	591,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,437.00	591,437.00	591,437.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	201,948.00	0.00	201,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,948.00	201,948.00	201,948.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	182,757.00	0.00	182,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,757.00	182,757.00	182,757.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	206,732.00	0.00	206,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,732.00	206,732.00	206,732.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	2,693,786.00	-1,021,983.00	1,671,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,803.00	1,671,803.00	1,671,803.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,693,786.00	-1,021,983.00	1,671,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,803.00	1,671,803.00	1,671,803.00
SPr	0		-	2,693,786.00	-1,021,983.00	1,671,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,803.00	1,671,803.00	1,671,803.00
Py	0		-	2,693,786.00	-1,021,983.00	1,671,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,803.00	1,671,803.00	1,671,803.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	2,693,786.00	-1,021,983.00	1,671,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,803.00	1,671,803.00	1,671,803.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,693,786.00	-1,021,983.00	1,671,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671,803.00	1,671,803.00	1,671,803.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	151,530.00	151,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,530.00	151,530.00	151,530.00
31200	Alimentos para Animales	0	SIN- TRF	500,000.00	-255,233.00	244,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,767.00	244,767.00	244,767.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	700,000.00	-461,530.00	238,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,470.00	238,470.00	238,470.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	247,600.00	247,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,600.00	247,600.00	247,600.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	107,900.00	107,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,900.00	107,900.00	107,900.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	300,000.00	-91,750.00	208,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,250.00	208,250.00	208,250.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	294,118.00	0.00	294,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,118.00	294,118.00	294,118.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	899,668.00	-720,500.00	179,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,168.00	179,168.00	179,168.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	15,835,417.00	-1,739,126.00	14,096,291.00	17,103.96	17,103.96	17,103.96	15,819.23	0.00	0.00	1,284.73	14,079,187.04	14,079,187.04	14,079,187.04
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	15,835,417.00	-1,739,126.00	14,096,291.00	17,103.96	17,103.96	17,103.96	15,819.23	0.00	0.00	1,284.73	14,079,187.04	14,079,187.04	14,079,187.04
SPr	0		-	15,835,417.00	-1,739,126.00	14,096,291.00	17,103.96	17,103.96	17,103.96	15,819.23	0.00	0.00	1,284.73	14,079,187.04	14,079,187.04	14,079,187.04
Py	0		-	15,835,417.00	-1,739,126.00	14,096,291.00	17,103.96	17,103.96	17,103.96	15,819.23	0.00	0.00	1,284.73	14,079,187.04	14,079,187.04	14,079,187.04



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2	SERVICIOS DE INVESTIGACIÓN		13,400,165.00	-1,739,126.00	11,661,039.00	17,103.96	17,103.96	17,103.96	15,819.23	0.00	0.00	1,284.73	11,643,935.04	11,643,935.04	11,643,935.04
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		13,400,165.00	-1,739,126.00	11,661,039.00	17,103.96	17,103.96	17,103.96	15,819.23	0.00	0.00	1,284.73	11,643,935.04	11,643,935.04	11,643,935.04
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	289,899.00	289,899.00	3,703.42	3,703.42	3,703.42	3,703.42	0.00	0.00	0.00	286,195.58	286,195.58	286,195.58
33100	Productos De Papel Y Cartón	0	SIN- TRF	729,066.00	-16,296.00	712,770.00	703.08	703.08	703.08	703.08	0.00	0.00	0.00	712,066.92	712,066.92	712,066.92
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	387,500.00	387,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,500.00	387,500.00	387,500.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	293,824.00	293,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,824.00	293,824.00	293,824.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	568,980.00	1,285.00	570,265.00	1,284.73	1,284.73	1,284.73	0.00	0.00	0.00	1,284.73	568,980.27	568,980.27	568,980.27
35800	Productos de Material Plástico	0	SIN- TRF	4,821,192.00	-1,471,688.00	3,349,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,349,504.00	3,349,504.00	3,349,504.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	64,604.00	64,604.00	1,776.00	1,776.00	1,776.00	1,776.00	0.00	0.00	0.00	62,828.00	62,828.00	62,828.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,197,485.00	-771,500.00	425,985.00	2,138.25	2,138.25	2,138.25	2,138.25	0.00	0.00	0.00	423,846.75	423,846.75	423,846.75
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,429,314.00	-587,968.00	841,346.00	975.38	975.38	975.38	975.38	0.00	0.00	0.00	840,370.62	840,370.62	840,370.62
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	191,780.00	191,780.00	294.00	294.00	294.00	294.00	0.00	0.00	0.00	191,486.00	191,486.00	191,486.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	30,197.00	30,197.00	59.10	59.10	59.10	59.10	0.00	0.00	0.00	30,137.90	30,137.90	30,137.90
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	311,112.00	0.00	311,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,112.00	311,112.00	311,112.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	618,570.00	-76,933.00	541,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,637.00	541,637.00	541,637.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,724,446.00	-153,830.00	3,570,616.00	6,170.00	6,170.00	6,170.00	6,170.00	0.00	0.00	0.00	3,564,446.00	3,564,446.00	3,564,446.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		787,336.00	0.00	787,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,336.00	787,336.00	787,336.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		787,336.00	0.00	787,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,336.00	787,336.00	787,336.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	458,549.00	0.00	458,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,549.00	458,549.00	458,549.00
39600	Repuestos y Accesorios	0	SIN- TRF	328,787.00	0.00	328,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,787.00	328,787.00	328,787.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		860,584.00	0.00	860,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,584.00	860,584.00	860,584.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		860,584.00	0.00	860,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860,584.00	860,584.00	860,584.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	458,547.00	0.00	458,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,547.00	458,547.00	458,547.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	328,785.00	0.00	328,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,785.00	328,785.00	328,785.00
Obra	7	SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS		787,332.00	0.00	787,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,332.00	787,332.00	787,332.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		787,332.00	0.00	787,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787,332.00	787,332.00	787,332.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	458,547.00	0.00	458,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,547.00	458,547.00	458,547.00
39600	Repuestos y Accesorios	0	SIN- TRF	328,785.00	0.00	328,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,785.00	328,785.00	328,785.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		2,230,149.00	0.00	2,230,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,149.00	2,230,149.00	2,230,149.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		2,230,149.00	0.00	2,230,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,149.00	2,230,149.00	2,230,149.00
SPr	0	-		2,230,149.00	0.00	2,230,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,149.00	2,230,149.00	2,230,149.00
Py	0	-		2,230,149.00	0.00	2,230,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,149.00	2,230,149.00	2,230,149.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		2,230,149.00	0.00	2,230,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,149.00	2,230,149.00	2,230,149.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,230,149.00	0.00	2,230,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230,149.00	2,230,149.00	2,230,149.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	515,588.00	0.00	515,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,588.00	515,588.00	515,588.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	593,897.00	0.00	593,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,897.00	593,897.00	593,897.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06
Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	209,750.00	0.00	209,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,750.00	209,750.00	209,750.00
39600	Repuestos y Accesorios	0	SIN- TRF	910,914.00	0.00	910,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,914.00	910,914.00	910,914.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			218,391,685.00	750.00	218,392,435.00	22,535,014.01	22,535,014.01	22,535,014.01	498,110.81	0.00	0.00	22,036,903.20	195,857,420.99	195,857,420.99	195,857,420.99
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			218,391,685.00	750.00	218,392,435.00	22,535,014.01	22,535,014.01	22,535,014.01	498,110.81	0.00	0.00	22,036,903.20	195,857,420.99	195,857,420.99	195,857,420.99
SPr	0 -			218,391,685.00	750.00	218,392,435.00	22,535,014.01	22,535,014.01	22,535,014.01	498,110.81	0.00	0.00	22,036,903.20	195,857,420.99	195,857,420.99	195,857,420.99
Py	0 -			218,391,685.00	750.00	218,392,435.00	22,535,014.01	22,535,014.01	22,535,014.01	498,110.81	0.00	0.00	22,036,903.20	195,857,420.99	195,857,420.99	195,857,420.99
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			39,694,070.00	750.00	39,694,820.00	60,231.41	60,231.41	60,231.41	64,335.35	0.00	0.00	-4,103.94	39,634,588.59	39,634,588.59	39,634,588.59
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				39,694,070.00	750.00	39,694,820.00	60,231.41	60,231.41	60,231.41	64,335.35	0.00	0.00	-4,103.94	39,634,588.59	39,634,588.59	39,634,588.59
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	362,108.00	750.00	362,858.00	750.00	750.00	750.00	750.00	0.00	0.00	0.00	362,108.00	362,108.00	362,108.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	773,082.00	0.00	773,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773,082.00	773,082.00	773,082.00
33300	Productos de Artes Gráficas	0	SIN- TRF	235,072.00	0.00	235,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,072.00	235,072.00	235,072.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	5,350,500.00	0.00	5,350,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,500.00	5,350,500.00	5,350,500.00
35100	Productos Químicos	0	SIN- TRF	1,932.00	0.00	1,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.00	1,932.00	1,932.00
35610	Gasolina	0	SIN- TRF	2,830,119.00	0.00	2,830,119.00	59,481.41	59,481.41	59,481.41	63,585.35	0.00	0.00	-4,103.94	2,770,637.59	2,770,637.59	2,770,637.59
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	4,864,103.00	0.00	4,864,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,864,103.00	4,864,103.00	4,864,103.00
35800	Productos de Material Plástico	0	SIN- TRF	6,215,166.00	0.00	6,215,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,215,166.00	6,215,166.00	6,215,166.00
36400	Herramientas Menores	0	SIN- TRF	250,560.00	0.00	250,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,560.00	250,560.00	250,560.00
36930	Elementos de Ferretería	0	SIN- TRF	30,715.00	0.00	30,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,715.00	30,715.00	30,715.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	460,958.00	0.00	460,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,958.00	460,958.00	460,958.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	613,411.00	0.00	613,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,411.00	613,411.00	613,411.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	2,677,860.00	0.00	2,677,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,677,860.00	2,677,860.00	2,677,860.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,028,484.00	0.00	15,028,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,028,484.00	15,028,484.00	15,028,484.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			5,220,000.00	0.00	5,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220,000.00	5,220,000.00	5,220,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				5,220,000.00	0.00	5,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220,000.00	5,220,000.00	5,220,000.00
35800	Productos de Material Plástico	0	SIN- TRF	5,220,000.00	0.00	5,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220,000.00	5,220,000.00	5,220,000.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			18,059,059.00	0.00	18,059,059.00	492,323.83	492,323.83	492,323.83	433,775.46	0.00	0.00	58,548.37	17,566,735.17	17,566,735.17	17,566,735.17
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				18,059,059.00	0.00	18,059,059.00	492,323.83	492,323.83	492,323.83	433,775.46	0.00	0.00	58,548.37	17,566,735.17	17,566,735.17	17,566,735.17
33300	Productos de Artes Gráficas	0	SIN- TRF	4,735,903.00	0.00	4,735,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,735,903.00	4,735,903.00	4,735,903.00
35620	Diesel	0	SIN- TRF	11,645,966.00	0.00	11,645,966.00	492,323.83	492,323.83	492,323.83	433,775.46	0.00	0.00	58,548.37	11,153,642.17	11,153,642.17	11,153,642.17
39600	Repuestos y Accesorios	0	SIN- TRF	1,677,190.00	0.00	1,677,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677,190.00	1,677,190.00	1,677,190.00
Obra	4 SERVICIOS OPERATIVOS VIALES			155,418,556.00	0.00	155,418,556.00	21,982,458.77	21,982,458.77	21,982,458.77	0.00	0.00	0.00	21,982,458.77	133,436,097.23	133,436,097.23	133,436,097.23
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				155,418,556.00	0.00	155,418,556.00	21,982,458.77	21,982,458.77	21,982,458.77	0.00	0.00	0.00	21,982,458.77	133,436,097.23	133,436,097.23	133,436,097.23
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	42,639,348.00	0.00	42,639,348.00	21,982,458.77	21,982,458.77	21,982,458.77	0.00	0.00	0.00	21,982,458.77	20,656,889.23	20,656,889.23	20,656,889.23
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	334,500.00	0.00	334,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,500.00	334,500.00	334,500.00
32200	Confecciones Textiles	0	SIN- TRF	13,522,500.00	0.00	13,522,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,522,500.00	13,522,500.00	13,522,500.00
32310	Prendas de Vestir	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	982,000.00	0.00	982,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,000.00	982,000.00	982,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00
35100	Productos Químicos	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35800	Productos de Material Plástico	0	SIN- TRF	47,150,778.00	0.00	47,150,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,150,778.00	47,150,778.00	47,150,778.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	39,609,430.00	0.00	39,609,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,609,430.00	39,609,430.00	39,609,430.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			119,604,025.00	-3,758,395.00	115,845,630.00	11,201,034.06	11,201,034.06	11,201,034.06	20,070,746.96	0.00	0.00	-8,869,712.90	104,644,595.94	104,644,595.94	104,644,595.94
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			119,604,025.00	-3,758,395.00	115,845,630.00	11,201,034.06	11,201,034.06	11,201,034.06	20,070,746.96	0.00	0.00	-8,869,712.90	104,644,595.94	104,644,595.94	104,644,595.94
SPr	0 -			119,604,025.00	-3,758,395.00	115,845,630.00	11,201,034.06	11,201,034.06	11,201,034.06	20,070,746.96	0.00	0.00	-8,869,712.90	104,644,595.94	104,644,595.94	104,644,595.94
Py	0 -			119,604,025.00	-3,758,395.00	115,845,630.00	11,201,034.06	11,201,034.06	11,201,034.06	20,070,746.96	0.00	0.00	-8,869,712.90	104,644,595.94	104,644,595.94	104,644,595.94
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			283,075.00	0.00	283,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,075.00	283,075.00	283,075.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			283,075.00	0.00	283,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,075.00	283,075.00	283,075.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	183,824.00	0.00	183,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,824.00	183,824.00	183,824.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	30,500.00	0.00	30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00	30,500.00	30,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	68,751.00	0.00	68,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,751.00	68,751.00	68,751.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			73,504,799.00	-1,452,000.00	72,052,799.00	0.00	0.00	0.00	5,956,830.30	0.00	0.00	-5,956,830.30	72,052,799.00	72,052,799.00	72,052,799.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			73,504,799.00	-1,452,000.00	72,052,799.00	0.00	0.00	0.00	5,956,830.30	0.00	0.00	-5,956,830.30	72,052,799.00	72,052,799.00	72,052,799.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	69,938,700.00	0.00	69,938,700.00	0.00	0.00	0.00	5,956,830.30	0.00	0.00	-5,956,830.30	69,938,700.00	69,938,700.00	69,938,700.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	2,472,000.00	-1,452,000.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	1,020,000.00	1,020,000.00
35800	Productos de Material Plástico	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	294,118.00	0.00	294,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,118.00	294,118.00	294,118.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	99,981.00	0.00	99,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,981.00	99,981.00	99,981.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			267,360.00	0.00	267,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,360.00	267,360.00	267,360.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			267,360.00	0.00	267,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,360.00	267,360.00	267,360.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	243,735.00	0.00	243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,735.00	243,735.00	243,735.00
39600	Repuestos y Accesorios	0	SIN- TRF	23,625.00	0.00	23,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00	23,625.00	23,625.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			573,918.00	-42,307.00	531,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531,611.00	531,611.00	531,611.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			573,918.00	-42,307.00	531,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531,611.00	531,611.00	531,611.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	166,618.00	0.00	166,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,618.00	166,618.00	166,618.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	275,000.00	-42,307.00	232,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,693.00	232,693.00	232,693.00
39600	Repuestos y Accesorios	0	SIN- TRF	132,300.00	0.00	132,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,300.00	132,300.00	132,300.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			44,263,061.00	-2,264,088.00	41,998,973.00	11,201,034.06	11,201,034.06	11,201,034.06	14,113,916.66	0.00	0.00	-2,912,882.60	30,797,938.94	30,797,938.94	30,797,938.94
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			44,263,061.00	-2,264,088.00	41,998,973.00	11,201,034.06	11,201,034.06	11,201,034.06	14,113,916.66	0.00	0.00	-2,912,882.60	30,797,938.94	30,797,938.94	30,797,938.94
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	40,910,280.00	-2,344,188.00	38,566,092.00	11,120,971.06	11,120,971.06	11,120,971.06	14,113,916.66	0.00	0.00	-2,992,945.60	27,445,120.94	27,445,120.94	27,445,120.94
32310	Prendas de Vestir	0	SIN- TRF	0.00	80,100.00	80,100.00	80,063.00	80,063.00	80,063.00	0.00	0.00	0.00	80,063.00	37.00	37.00	37.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	441,176.00	0.00	441,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,176.00	441,176.00	441,176.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	111,605.00	0.00	111,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,605.00	111,605.00	111,605.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			382,416.00	0.00	382,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,416.00	382,416.00	382,416.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				382,416.00	0.00	382,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,416.00	382,416.00	382,416.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	110,794.00	0.00	110,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,794.00	110,794.00	110,794.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	224,372.00	0.00	224,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,372.00	224,372.00	224,372.00
39600	Repuestos y Accesorios	0	SIN- TRF	47,250.00	0.00	47,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,250.00	47,250.00	47,250.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			193,723.00	0.00	193,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,723.00	193,723.00	193,723.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				193,723.00	0.00	193,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,723.00	193,723.00	193,723.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	102,880.00	0.00	102,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,880.00	102,880.00	102,880.00
39600	Repuestos y Accesorios	0	SIN- TRF	90,843.00	0.00	90,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,843.00	90,843.00	90,843.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			135,673.00	0.00	135,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,673.00	135,673.00	135,673.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				135,673.00	0.00	135,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,673.00	135,673.00	135,673.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	88,423.00	0.00	88,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,423.00	88,423.00	88,423.00
39600	Repuestos y Accesorios	0	SIN- TRF	47,250.00	0.00	47,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,250.00	47,250.00	47,250.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,500,829.00	-200,000.00	2,300,829.00	105,607.99	105,607.99	105,607.99	105,607.99	0.00	0.00	0.00	2,195,221.01	2,195,221.01	2,195,221.01
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,500,829.00	-200,000.00	2,300,829.00	105,607.99	105,607.99	105,607.99	105,607.99	0.00	0.00	0.00	2,195,221.01	2,195,221.01	2,195,221.01
SPr	0 -			2,500,829.00	-200,000.00	2,300,829.00	105,607.99	105,607.99	105,607.99	105,607.99	0.00	0.00	0.00	2,195,221.01	2,195,221.01	2,195,221.01
Py	0 -			2,500,829.00	-200,000.00	2,300,829.00	105,607.99	105,607.99	105,607.99	105,607.99	0.00	0.00	0.00	2,195,221.01	2,195,221.01	2,195,221.01
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,500,829.00	-200,000.00	2,300,829.00	105,607.99	105,607.99	105,607.99	105,607.99	0.00	0.00	0.00	2,195,221.01	2,195,221.01	2,195,221.01
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,500,829.00	-200,000.00	2,300,829.00	105,607.99	105,607.99	105,607.99	105,607.99	0.00	0.00	0.00	2,195,221.01	2,195,221.01	2,195,221.01
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	437.00	0.00	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00	437.00
31420	Productos Forestales	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
32200	Confecciones Textiles	0	SIN- TRF	313,200.00	0.00	313,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,200.00	313,200.00	313,200.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	137,950.00	0.00	137,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,950.00	137,950.00	137,950.00
33300	Productos de Artes Gráficas	0	SIN- TRF	104,400.00	0.00	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,400.00	104,400.00	104,400.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	292,320.00	0.00	292,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,320.00	292,320.00	292,320.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	209,102.00	-185,000.00	24,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,102.00	24,102.00	24,102.00
35610	Gasolina	0	SIN- TRF	104,400.00	0.00	104,400.00	303.56	303.56	303.56	303.56	0.00	0.00	0.00	104,096.44	104,096.44	104,096.44
35620	Diesel	0	SIN- TRF	939,600.00	0.00	939,600.00	105,304.43	105,304.43	105,304.43	105,304.43	0.00	0.00	0.00	834,295.57	834,295.57	834,295.57
36930	Elementos de Ferrería	0	SIN- TRF	9,968.00	20,000.00	29,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,968.00	29,968.00	29,968.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	104,400.00	0.00	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,400.00	104,400.00	104,400.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	76,252.00	0.00	76,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,252.00	76,252.00	76,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	208,800.00	-50,000.00	158,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,800.00	158,800.00	158,800.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			5,058,824.00	-1,550,170.00	3,508,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508,654.00	3,508,654.00	3,508,654.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			5,058,824.00	-1,550,170.00	3,508,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508,654.00	3,508,654.00	3,508,654.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		5,058,824.00	-1,550,170.00	3,508,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508,654.00	3,508,654.00	3,508,654.00
Py	0	-		5,058,824.00	-1,550,170.00	3,508,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508,654.00	3,508,654.00	3,508,654.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	5,058,824.00	-1,550,170.00	3,508,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508,654.00	3,508,654.00	3,508,654.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	5,058,824.00	-1,550,170.00	3,508,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508,654.00	3,508,654.00	3,508,654.00
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	0.00	299,500.00	299,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,500.00	299,500.00	299,500.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	1,800,000.00	-1,350,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	0.00	835,600.00	835,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,600.00	835,600.00	835,600.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	2,058,824.00	-585,270.00	1,473,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,554.00	1,473,554.00	1,473,554.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	1,200,000.00	-750,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL	1,138,678,043.00	-1,118,049.00	1,137,559,994.00	71,471,704.01	71,471,704.01	71,063,569.01	99,087,390.30	0.00	408,135.00	-28,023,821.29	1,066,088,289.99	1,066,088,289.99	1,066,496,424.99
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	64,674,608.00	-886,640.00	63,787,968.00	1,584,971.28	1,584,971.28	1,584,971.28	3,526,706.38	0.00	0.00	-1,941,735.10	62,202,996.72	62,202,996.72	62,202,996.72
SPr	0	-		64,674,608.00	-886,640.00	63,787,968.00	1,584,971.28	1,584,971.28	1,584,971.28	3,526,706.38	0.00	0.00	-1,941,735.10	62,202,996.72	62,202,996.72	62,202,996.72
Py	0	-		64,674,608.00	-886,640.00	63,787,968.00	1,584,971.28	1,584,971.28	1,584,971.28	3,526,706.38	0.00	0.00	-1,941,735.10	62,202,996.72	62,202,996.72	62,202,996.72
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	11,297,575.00	0.00	11,297,575.00	111,592.35	111,592.35	111,592.35	492,851.80	0.00	0.00	-381,259.45	11,185,982.65	11,185,982.65	11,185,982.65
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	11,297,575.00	0.00	11,297,575.00	111,592.35	111,592.35	111,592.35	492,851.80	0.00	0.00	-381,259.45	11,185,982.65	11,185,982.65	11,185,982.65
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	488,840.00	0.00	488,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,840.00	488,840.00	488,840.00
	35610	Gasolina	0 SIN-TRF	580,000.00	0.00	580,000.00	25,450.72	25,450.72	25,450.72	133,833.50	0.00	0.00	-108,382.78	554,549.28	554,549.28	554,549.28
	35620	Diesel	0 SIN-TRF	4,354,235.00	0.00	4,354,235.00	86,141.63	86,141.63	86,141.63	359,018.30	0.00	0.00	-272,876.67	4,268,093.37	4,268,093.37	4,268,093.37
	35630	Kerosén	0 SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	3,874,500.00	0.00	3,874,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,874,500.00	3,874,500.00	3,874,500.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,834,633.00	0.00	1,834,633.00	24,427.50	24,427.50	24,427.50	146,840.00	0.00	0.00	-122,412.50	1,810,205.50	1,810,205.50	1,810,205.50
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,834,633.00	0.00	1,834,633.00	24,427.50	24,427.50	24,427.50	146,840.00	0.00	0.00	-122,412.50	1,810,205.50	1,810,205.50	1,810,205.50
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	311,080.00	0.00	311,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,080.00	311,080.00	311,080.00
	35610	Gasolina	0 SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	35620	Diesel	0 SIN-TRF	804,985.00	0.00	804,985.00	24,427.50	24,427.50	24,427.50	146,840.00	0.00	0.00	-122,412.50	780,557.50	780,557.50	780,557.50
	39600	Repuestos y Accesorios	0 SIN-TRF	468,568.00	0.00	468,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,568.00	468,568.00	468,568.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	35,440,907.00	-886,640.00	34,554,267.00	754,739.43	754,739.43	754,739.43	2,320,869.51	0.00	0.00	-1,566,130.08	33,799,527.57	33,799,527.57	33,799,527.57
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	35,440,907.00	-886,640.00	34,554,267.00	754,739.43	754,739.43	754,739.43	2,320,869.51	0.00	0.00	-1,566,130.08	33,799,527.57	33,799,527.57	33,799,527.57
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	12,087,680.00	-76,720.00	12,010,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,010,960.00	12,010,960.00	12,010,960.00
	35610	Gasolina	0 SIN-TRF	2,800,000.00	-150,000.00	2,650,000.00	171,693.63	171,693.63	171,693.63	337,257.49	0.00	0.00	-165,563.86	2,478,306.37	2,478,306.37	2,478,306.37
	35620	Diesel	0 SIN-TRF	14,489,727.00	-1,000,000.00	13,489,727.00	583,045.80	583,045.80	583,045.80	1,983,612.02	0.00	0.00	-1,400,566.22	12,906,681.20	12,906,681.20	12,906,681.20
	35650	Aceites y Grasas Lubricantes	0 SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	4,063,500.00	40,080.00	4,103,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,103,580.00	4,103,580.00	4,103,580.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	13,919,355.00	0.00	13,919,355.00	647,918.39	647,918.39	647,918.39	529,244.12	0.00	0.00	118,674.27	13,271,436.61	13,271,436.61	13,271,436.61
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	13,919,355.00	0.00	13,919,355.00	647,918.39	647,918.39	647,918.39	529,244.12	0.00	0.00	118,674.27	13,271,436.61	13,271,436.61	13,271,436.61
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	622,160.00	0.00	622,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,160.00	622,160.00	622,160.00
	35610	Gasolina	0 SIN-TRF	550,000.00	0.00	550,000.00	22,660.77	22,660.77	22,660.77	26,258.73	0.00	0.00	-3,597.96	527,339.23	527,339.23	527,339.23
	35620	Diesel	0 SIN-TRF	8,196,207.00	0.00	8,196,207.00	416,667.45	416,667.45	416,667.45	276,700.25	0.00	0.00	139,967.20	7,779,539.55	7,779,539.55	7,779,539.55
	35640	Gas LPG	0 SIN-TRF	3,308,000.00	0.00	3,308,000.00	208,590.17	208,590.17	208,590.17	226,285.14	0.00	0.00	-17,694.97	3,099,409.83	3,099,409.83	3,099,409.83
	39600	Repuestos y Accesorios	0 SIN-TRF	1,242,988.00	0.00	1,242,988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242,988.00	1,242,988.00	1,242,988.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		745,583.00	0.00	745,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,583.00	745,583.00	745,583.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		745,583.00	0.00	745,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,583.00	745,583.00	745,583.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	133,320.00	0.00	133,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,320.00	133,320.00	133,320.00
35610	Gasolina	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	512,263.00	0.00	512,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,263.00	512,263.00	512,263.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		1,436,555.00	0.00	1,436,555.00	46,293.61	46,293.61	46,293.61	36,900.95	0.00	0.00	9,392.66	1,390,261.39	1,390,261.39	1,390,261.39
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		1,436,555.00	0.00	1,436,555.00	46,293.61	46,293.61	46,293.61	36,900.95	0.00	0.00	9,392.66	1,390,261.39	1,390,261.39	1,390,261.39
34400	Llantas y Cámaras de Aire	0	SIN- TRF	266,640.00	0.00	266,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,640.00	266,640.00	266,640.00
35610	Gasolina	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35620	Diesel	0	SIN- TRF	878,165.00	0.00	878,165.00	46,293.61	46,293.61	46,293.61	36,900.95	0.00	0.00	9,392.66	831,871.39	831,871.39	831,871.39
39600	Repuestos y Accesorios	0	SIN- TRF	141,750.00	0.00	141,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,750.00	141,750.00	141,750.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		515,611,101.00	-181,409.00	515,429,692.00	7,871,184.29	7,871,184.29	7,871,184.29	28,685,247.59	0.00	0.00	-20,814,063.30	507,558,507.71	507,558,507.71	507,558,507.71
SPr	0	-		515,611,101.00	-181,409.00	515,429,692.00	7,871,184.29	7,871,184.29	7,871,184.29	28,685,247.59	0.00	0.00	-20,814,063.30	507,558,507.71	507,558,507.71	507,558,507.71
Py	0	-		515,611,101.00	-181,409.00	515,429,692.00	7,871,184.29	7,871,184.29	7,871,184.29	28,685,247.59	0.00	0.00	-20,814,063.30	507,558,507.71	507,558,507.71	507,558,507.71
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		5,418,994.00	0.00	5,418,994.00	0.00	0.00	0.00	4,536.00	0.00	0.00	-4,536.00	5,418,994.00	5,418,994.00	5,418,994.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		5,418,994.00	0.00	5,418,994.00	0.00	0.00	0.00	4,536.00	0.00	0.00	-4,536.00	5,418,994.00	5,418,994.00	5,418,994.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,286,474.00	0.00	2,286,474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286,474.00	2,286,474.00	2,286,474.00
35610	Gasolina	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35620	Diesel	0	SIN- TRF	2,195,413.00	0.00	2,195,413.00	0.00	0.00	0.00	4,536.00	0.00	0.00	-4,536.00	2,195,413.00	2,195,413.00	2,195,413.00
39600	Repuestos y Accesorios	0	SIN- TRF	737,107.00	0.00	737,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,107.00	737,107.00	737,107.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		487,635,917.00	0.00	487,635,917.00	7,085,427.88	7,085,427.88	7,085,427.88	27,295,435.20	0.00	0.00	-20,210,007.32	480,550,489.12	480,550,489.12	480,550,489.12
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		487,635,917.00	0.00	487,635,917.00	7,085,427.88	7,085,427.88	7,085,427.88	27,295,435.20	0.00	0.00	-20,210,007.32	480,550,489.12	480,550,489.12	480,550,489.12
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,870,751.00	0.00	3,870,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,870,751.00	3,870,751.00	3,870,751.00
35610	Gasolina	0	SIN- TRF	16,209,130.00	0.00	16,209,130.00	108,387.28	108,387.28	108,387.28	690,718.31	0.00	0.00	-582,331.03	16,100,742.72	16,100,742.72	16,100,742.72
35620	Diesel	0	SIN- TRF	246,232,102.00	0.00	246,232,102.00	6,977,040.60	6,977,040.60	6,977,040.60	26,604,716.89	0.00	0.00	-19,627,676.29	239,255,061.40	239,255,061.40	239,255,061.40
39600	Repuestos y Accesorios	0	SIN- TRF	1,323,934.00	0.00	1,323,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323,934.00	1,323,934.00	1,323,934.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		3,333,815.00	-181,409.00	3,152,406.00	260,436.30	260,436.30	260,436.30	289,878.60	0.00	0.00	-29,442.30	2,891,969.70	2,891,969.70	2,891,969.70
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		3,333,815.00	-181,409.00	3,152,406.00	260,436.30	260,436.30	260,436.30	289,878.60	0.00	0.00	-29,442.30	2,891,969.70	2,891,969.70	2,891,969.70
35100	Productos Químicos	0	SIN- TRF	0.00	8,575.00	8,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,575.00	8,575.00	8,575.00
35610	Gasolina	0	SIN- TRF	300,000.00	0.00	300,000.00	4,837.98	4,837.98	4,837.98	3,626.26	0.00	0.00	1,211.72	295,162.02	295,162.02	295,162.02
35620	Diesel	0	SIN- TRF	2,561,315.00	0.00	2,561,315.00	255,598.32	255,598.32	255,598.32	286,252.34	0.00	0.00	-30,654.02	2,305,716.68	2,305,716.68	2,305,716.68
35800	Productos de Material Plástico	0	SIN- TRF	0.00	586.00	586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.00	586.00	586.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	1,481.00	1,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.00	1,481.00	1,481.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	139,165.00	139,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,165.00	139,165.00	139,165.00
39600	Repuestos y Accesorios	0	SIN- TRF	472,500.00	-331,216.00	141,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,284.00	141,284.00	141,284.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		11,100,682.00	0.00	11,100,682.00	339,942.60	339,942.60	339,942.60	650,053.25	0.00	0.00	-310,110.65	10,760,739.40	10,760,739.40	10,760,739.40
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		11,100,682.00	0.00	11,100,682.00	339,942.60	339,942.60	339,942.60	650,053.25	0.00	0.00	-310,110.65	10,760,739.40	10,760,739.40	10,760,739.40
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,487,896.00	0.00	1,487,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,487,896.00	1,487,896.00	1,487,896.00
35610	Gasolina	0	SIN- TRF	500,000.00	0.00	500,000.00	35,677.40	35,677.40	35,677.40	63,249.83	0.00	0.00	-27,572.43	464,322.60	464,322.60	464,322.60
35620	Diesel	0	SIN- TRF	7,318,042.00	0.00	7,318,042.00	304,265.20	304,265.20	304,265.20	586,803.42	0.00	0.00	-282,538.22	7,013,776.80	7,013,776.80	7,013,776.80
39600	Repuestos y Accesorios	0	SIN- TRF	1,794,744.00	0.00	1,794,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794,744.00	1,794,744.00	1,794,744.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

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Gestión: 2025

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Página 12 de 14

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		3,142,855.00	0.00	3,142,855.00	185,377.51	185,377.51	185,377.51	330,356.44	0.00	0.00	-144,978.93	2,957,477.49	2,957,477.49	2,957,477.49
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		3,142,855.00	0.00	3,142,855.00	185,377.51	185,377.51	185,377.51	330,356.44	0.00	0.00	-144,978.93	2,957,477.49	2,957,477.49	2,957,477.49
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,434.00	0.00	100,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,434.00	100,434.00	100,434.00
35610	Gasolina	0	SIN-TRF	500,000.00	0.00	500,000.00	10,850.08	10,850.08	10,850.08	19,346.94	0.00	0.00	-8,496.86	489,149.92	489,149.92	489,149.92
35620	Diesel	0	SIN-TRF	2,195,413.00	0.00	2,195,413.00	174,527.43	174,527.43	174,527.43	311,009.50	0.00	0.00	-136,482.07	2,020,885.57	2,020,885.57	2,020,885.57
39600	Repuestos y Accesorios	0	SIN-TRF	347,008.00	0.00	347,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,008.00	347,008.00	347,008.00
Obra	7	SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER		4,978,838.00	0.00	4,978,838.00	0.00	0.00	0.00	114,988.10	0.00	0.00	-114,988.10	4,978,838.00	4,978,838.00	4,978,838.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		4,978,838.00	0.00	4,978,838.00	0.00	0.00	0.00	114,988.10	0.00	0.00	-114,988.10	4,978,838.00	4,978,838.00	4,978,838.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	240,865.00	0.00	240,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,865.00	240,865.00	240,865.00
35610	Gasolina	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35620	Diesel	0	SIN-TRF	4,024,923.00	0.00	4,024,923.00	0.00	0.00	0.00	114,988.10	0.00	0.00	-114,988.10	4,024,923.00	4,024,923.00	4,024,923.00
39600	Repuestos y Accesorios	0	SIN-TRF	463,050.00	0.00	463,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,050.00	463,050.00	463,050.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		356,564,279.00	0.00	356,564,279.00	60,957,865.63	60,957,865.63	60,549,730.63	62,810,112.79	0.00	408,135.00	-2,260,382.16	295,606,413.37	295,606,413.37	296,014,548.37
SPr	0	-		356,564,279.00	0.00	356,564,279.00	60,957,865.63	60,957,865.63	60,549,730.63	62,810,112.79	0.00	408,135.00	-2,260,382.16	295,606,413.37	295,606,413.37	296,014,548.37
Py	0	-		356,564,279.00	0.00	356,564,279.00	60,957,865.63	60,957,865.63	60,549,730.63	62,810,112.79	0.00	408,135.00	-2,260,382.16	295,606,413.37	295,606,413.37	296,014,548.37
Obra	2	SERVICIOS DE INVESTIGACION		229,096,603.00	0.00	229,096,603.00	59,752,980.46	59,752,980.46	59,752,980.46	61,178,636.76	0.00	0.00	-1,425,656.30	169,343,622.54	169,343,622.54	169,343,622.54
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		229,096,603.00	0.00	229,096,603.00	59,752,980.46	59,752,980.46	59,752,980.46	61,178,636.76	0.00	0.00	-1,425,656.30	169,343,622.54	169,343,622.54	169,343,622.54
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	220,000,000.00	0.00	220,000,000.00	59,135,695.00	59,135,695.00	59,135,695.00	59,695,015.00	0.00	0.00	-559,320.00	160,864,305.00	160,864,305.00	160,864,305.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	976,606.00	0.00	976,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976,606.00	976,606.00	976,606.00
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	75,086.99	75,086.99	75,086.99	182,596.77	0.00	0.00	-107,509.78	624,913.01	624,913.01	624,913.01
35620	Diesel	0	SIN-TRF	7,318,042.00	0.00	7,318,042.00	542,198.47	542,198.47	542,198.47	1,301,024.99	0.00	0.00	-758,826.52	6,775,843.53	6,775,843.53	6,775,843.53
39600	Repuestos y Accesorios	0	SIN-TRF	101,955.00	0.00	101,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,955.00	101,955.00	101,955.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		504,563.00	0.00	504,563.00	10,031.60	10,031.60	10,031.60	11,968.60	0.00	0.00	-1,937.00	494,531.40	494,531.40	494,531.40
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		504,563.00	0.00	504,563.00	10,031.60	10,031.60	10,031.60	11,968.60	0.00	0.00	-1,937.00	494,531.40	494,531.40	494,531.40
34400	Llantas y Cámaras de Aire	0	SIN-TRF	53,480.00	0.00	53,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,480.00	53,480.00	53,480.00
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN-TRF	439,083.00	0.00	439,083.00	10,031.60	10,031.60	10,031.60	11,968.60	0.00	0.00	-1,937.00	429,051.40	429,051.40	429,051.40
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		2,102,691.00	0.00	2,102,691.00	218,834.87	218,834.87	218,834.87	555,717.10	0.00	0.00	-336,882.23	1,883,856.13	1,883,856.13	1,883,856.13
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,102,691.00	0.00	2,102,691.00	218,834.87	218,834.87	218,834.87	555,717.10	0.00	0.00	-336,882.23	1,883,856.13	1,883,856.13	1,883,856.13
35610	Gasolina	0	SIN-TRF	200,000.00	0.00	200,000.00	20,305.29	20,305.29	20,305.29	44,232.76	0.00	0.00	-23,927.47	179,694.71	179,694.71	179,694.71
35620	Diesel	0	SIN-TRF	1,902,691.00	0.00	1,902,691.00	198,529.58	198,529.58	198,529.58	511,484.34	0.00	0.00	-312,954.76	1,704,161.42	1,704,161.42	1,704,161.42
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		285,021.00	0.00	285,021.00	5,459.80	5,459.80	5,459.80	8,915.20	0.00	0.00	-3,455.40	279,561.20	279,561.20	279,561.20
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		285,021.00	0.00	285,021.00	5,459.80	5,459.80	5,459.80	8,915.20	0.00	0.00	-3,455.40	279,561.20	279,561.20	279,561.20
34400	Llantas y Cámaras de Aire	0	SIN-TRF	53,480.00	0.00	53,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,480.00	53,480.00	53,480.00
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN-TRF	219,541.00	0.00	219,541.00	5,459.80	5,459.80	5,459.80	8,915.20	0.00	0.00	-3,455.40	214,081.20	214,081.20	214,081.20
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		120,662,900.00	0.00	120,662,900.00	970,558.90	970,558.90	562,423.90	1,054,875.13	0.00	408,135.00	-492,451.23	119,692,341.10	119,692,341.10	120,100,476.10
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		120,662,900.00	0.00	120,662,900.00	970,558.90	970,558.90	562,423.90	1,054,875.13	0.00	408,135.00	-492,451.23	119,692,341.10	119,692,341.10	120,100,476.10
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	116,010.16	116,010.16	116,010.16	183,784.16	0.00	0.00	-67,774.00	583,989.84	583,989.84	583,989.84
35620	Diesel	0	SIN-TRF	8,781,650.00	0.00	8,781,650.00	446,413.74	446,413.74	446,413.74	871,090.97	0.00	0.00	-424,677.23	8,335,236.26	8,335,236.26	8,335,236.26



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

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Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN-TRF	1,181,250.00	0.00	1,181,250.00	408,135.00	408,135.00	0.00	0.00	0.00	408,135.00	0.00	773,115.00	773,115.00	1,181,250.00
Obra	7	SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS		3,912,501.00	0.00	3,912,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912,501.00	3,912,501.00	3,912,501.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	3,912,501.00	0.00	3,912,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912,501.00	3,912,501.00	3,912,501.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	53,480.00	0.00	53,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,480.00	53,480.00	53,480.00
35610	Gasolina	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35620	Diesel	0	SIN-TRF	3,659,021.00	0.00	3,659,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,659,021.00	3,659,021.00	3,659,021.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
SPr	0	-		110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
Py	0	-		110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		91,828,055.00	-50,000.00	91,778,055.00	1,057,682.81	1,057,682.81	1,057,682.81	4,065,323.54	0.00	0.00	-3,007,640.73	90,720,372.19	90,720,372.19	90,720,372.19
SPr	0	-		91,828,055.00	-50,000.00	91,778,055.00	1,057,682.81	1,057,682.81	1,057,682.81	4,065,323.54	0.00	0.00	-3,007,640.73	90,720,372.19	90,720,372.19	90,720,372.19
Py	0	-		91,828,055.00	-50,000.00	91,778,055.00	1,057,682.81	1,057,682.81	1,057,682.81	4,065,323.54	0.00	0.00	-3,007,640.73	90,720,372.19	90,720,372.19	90,720,372.19
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		81,450,909.00	0.00	81,450,909.00	744,439.82	744,439.82	744,439.82	3,249,512.25	0.00	0.00	-2,505,072.43	80,706,469.18	80,706,469.18	80,706,469.18
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	81,450,909.00	0.00	81,450,909.00	744,439.82	744,439.82	744,439.82	3,249,512.25	0.00	0.00	-2,505,072.43	80,706,469.18	80,706,469.18	80,706,469.18
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	80,478,000.00	0.00	80,478,000.00	721,500.00	721,500.00	721,500.00	3,245,330.00	0.00	0.00	-2,523,830.00	79,756,500.00	79,756,500.00	79,756,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	41,105.00	0.00	41,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,105.00	41,105.00	41,105.00
35610	Gasolina	0	SIN-TRF	200,000.00	0.00	200,000.00	4,160.88	4,160.88	4,160.88	4,182.25	0.00	0.00	-21.37	195,839.12	195,839.12	195,839.12
35620	Diesel	0	SIN-TRF	731,804.00	0.00	731,804.00	18,778.94	18,778.94	18,778.94	0.00	0.00	0.00	18,778.94	713,025.06	713,025.06	713,025.06
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		3,655,980.00	0.00	3,655,980.00	26,444.90	26,444.90	26,444.90	350,856.20	0.00	0.00	-324,411.30	3,629,535.10	3,629,535.10	3,629,535.10
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	3,655,980.00	0.00	3,655,980.00	26,444.90	26,444.90	26,444.90	350,856.20	0.00	0.00	-324,411.30	3,629,535.10	3,629,535.10	3,629,535.10
34400	Llantas y Cámaras de Aire	0	SIN-TRF	164,207.00	0.00	164,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,207.00	164,207.00	164,207.00
35610	Gasolina	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35620	Diesel	0	SIN-TRF	2,341,773.00	0.00	2,341,773.00	26,444.90	26,444.90	26,444.90	298,660.85	0.00	0.00	-272,215.95	2,315,328.10	2,315,328.10	2,315,328.10
35640	Gas LPG	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	52,195.35	0.00	0.00	-52,195.35	1,000,000.00	1,000,000.00	1,000,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		766,218.00	0.00	766,218.00	52,899.03	52,899.03	52,899.03	65,719.30	0.00	0.00	-12,820.27	713,318.97	713,318.97	713,318.97
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	766,218.00	0.00	766,218.00	52,899.03	52,899.03	52,899.03	65,719.30	0.00	0.00	-12,820.27	713,318.97	713,318.97	713,318.97
34400	Llantas y Cámaras de Aire	0	SIN-TRF	57,594.00	0.00	57,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,594.00	57,594.00	57,594.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	658,624.00	0.00	658,624.00	52,899.03	52,899.03	52,899.03	65,719.30	0.00	0.00	-12,820.27	605,724.97	605,724.97	605,724.97
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		917,293.00	0.00	917,293.00	49,817.54	49,817.54	49,817.54	55,839.75	0.00	0.00	-6,022.21	867,475.46	867,475.46	867,475.46
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	917,293.00	0.00	917,293.00	49,817.54	49,817.54	49,817.54	55,839.75	0.00	0.00	-6,022.21	867,475.46	867,475.46	867,475.46
34400	Llantas y Cámaras de Aire	0	SIN-TRF	131,850.00	0.00	131,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,850.00	131,850.00	131,850.00
35610	Gasolina	0	SIN-TRF	200,000.00	0.00	200,000.00	2,004.14	2,004.14	2,004.14	2,219.40	0.00	0.00	-215.26	197,995.86	197,995.86	197,995.86
35620	Diesel	0	SIN-TRF	585,443.00	0.00	585,443.00	47,813.40	47,813.40	47,813.40	53,620.35	0.00	0.00	-5,806.95	537,629.60	537,629.60	537,629.60
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		2,370,877.00	0.00	2,370,877.00	110,979.88	110,979.88	110,979.88	226,886.72	0.00	0.00	-115,906.84	2,259,897.12	2,259,897.12	2,259,897.12
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,370,877.00	0.00	2,370,877.00	110,979.88	110,979.88	110,979.88	226,886.72	0.00	0.00	-115,906.84	2,259,897.12	2,259,897.12	2,259,897.12
34400	Llantas y Cámaras de Aire	0	SIN-TRF	349,532.00	0.00	349,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,532.00	349,532.00	349,532.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	1,700.00	0.00	0.00	-1,700.00	70,000.00	70,000.00	70,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:06

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN-TRF	951,345.00	0.00	951,345.00	79,553.32	79,553.32	79,553.32	173,606.43	0.00	0.00	-94,053.11	871,791.68	871,791.68	871,791.68
35640	Gas LPG	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	31,426.56	31,426.56	31,426.56	51,580.29	0.00	0.00	-20,153.73	968,573.44	968,573.44	968,573.44
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		299,541.00	0.00	299,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,541.00	299,541.00	299,541.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				299,541.00	0.00	299,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,541.00	299,541.00	299,541.00
35610	Gasolina	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN-TRF	219,541.00	0.00	219,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,541.00	219,541.00	219,541.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		803,454.00	0.00	803,454.00	11,767.87	11,767.87	11,767.87	36,128.33	0.00	0.00	-24,360.46	791,686.13	791,686.13	791,686.13
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				803,454.00	0.00	803,454.00	11,767.87	11,767.87	11,767.87	36,128.33	0.00	0.00	-24,360.46	791,686.13	791,686.13	791,686.13
34400	Llantas y Cámaras de Aire	0	SIN-TRF	91,191.00	0.00	91,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,191.00	91,191.00	91,191.00
35610	Gasolina	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35620	Diesel	0	SIN-TRF	512,263.00	0.00	512,263.00	11,767.87	11,767.87	11,767.87	36,128.33	0.00	0.00	-24,360.46	500,495.13	500,495.13	500,495.13
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		1,205,626.00	0.00	1,205,626.00	61,333.77	61,333.77	61,333.77	56,948.14	0.00	0.00	4,385.63	1,144,292.23	1,144,292.23	1,144,292.23
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,205,626.00	0.00	1,205,626.00	61,333.77	61,333.77	61,333.77	56,948.14	0.00	0.00	4,385.63	1,144,292.23	1,144,292.23	1,144,292.23
34400	Llantas y Cámaras de Aire	0	SIN-TRF	111,100.00	0.00	111,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,100.00	111,100.00	111,100.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	1,024,526.00	0.00	1,024,526.00	61,333.77	61,333.77	61,333.77	56,948.14	0.00	0.00	4,385.63	963,192.23	963,192.23	963,192.23
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		358,157.00	-50,000.00	308,157.00	0.00	0.00	0.00	23,432.85	0.00	0.00	-23,432.85	308,157.00	308,157.00	308,157.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				358,157.00	-50,000.00	308,157.00	0.00	0.00	0.00	23,432.85	0.00	0.00	-23,432.85	308,157.00	308,157.00	308,157.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	15,358.00	0.00	15,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,358.00	15,358.00	15,358.00
35610	Gasolina	0	SIN-TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	292,799.00	0.00	292,799.00	0.00	0.00	0.00	23,432.85	0.00	0.00	-23,432.85	292,799.00	292,799.00	292,799.00
TOTAL GENERAL :				1,723,396,991.00	-25,105,595.00	1,698,291,396.00	112,976,604.02	112,976,604.02	112,469,513.28	134,372,155.41	0.00	507,090.74	-21,902,642.13	1,585,314,791.98	1,585,314,791.98	1,585,821,882.72



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:44

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	211,637,838.00	0.00	211,637,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,637,838.00	211,637,838.00	211,637,838.00
GA	001		GERENCIA CENTRAL	211,637,838.00	0.00	211,637,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,637,838.00	211,637,838.00	211,637,838.00
UE	001		DESPACHO MINISTERIAL	1,148,600.00	0.00	1,148,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,600.00	1,148,600.00	1,148,600.00
Pr	01		ACTIVIDADES CENTRALES	1,148,600.00	0.00	1,148,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,600.00	1,148,600.00	1,148,600.00
SPr	0	-		1,148,600.00	0.00	1,148,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,600.00	1,148,600.00	1,148,600.00
Py	0	-		1,148,600.00	0.00	1,148,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,600.00	1,148,600.00	1,148,600.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	1,148,600.00	0.00	1,148,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,600.00	1,148,600.00	1,148,600.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,148,600.00	0.00	1,148,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,600.00	1,148,600.00	1,148,600.00
42110			Muebles Varios de Oficina 0 SIN-TRF	304,800.00	0.00	304,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,800.00	304,800.00	304,800.00
42120			Equipos Varios de Oficina 0 SIN-TRF	87,350.00	0.00	87,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,350.00	87,350.00	87,350.00
42130			Muebles para Alojamiento Colectivo 0 SIN-TRF	51,610.00	0.00	51,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,610.00	51,610.00	51,610.00
42140			Electrodomésticos 0 SIN-TRF	128,100.00	0.00	128,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,100.00	128,100.00	128,100.00
42410			Equipo Médico, Sanitario, Hospitalario e Instrumental 0 SIN-TRF	18,900.00	0.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.00	18,900.00	18,900.00
42510			Equipo de Comunicación 0 SIN-TRF	118,340.00	0.00	118,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,340.00	118,340.00	118,340.00
42600			Equipos para Computación 0 SIN-TRF	308,500.00	0.00	308,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,500.00	308,500.00	308,500.00
42720			Equipos Recreativos y Deportivos 0 SIN-TRF	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,000.00	131,000.00	131,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	01		ACTIVIDADES CENTRALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42110			Muebles Varios de Oficina 0 SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
42120			Equipos Varios de Oficina 0 SIN-TRF	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
42600			Equipos para Computación 0 SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
UE	005		GERENCIA ADMINISTRATIVA	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00
Pr	01		ACTIVIDADES CENTRALES	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00
SPr	0	-		3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00
Py	0	-		3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00
42110			Muebles Varios de Oficina 0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
42120			Equipos Varios de Oficina 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600			Equipos para Computación 0 SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
47110			Construcciones y Mejoras de Bienes en Dominio Privado 0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00
Pr	01		ACTIVIDADES CENTRALES	68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:44
Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00
Py	0	-		68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	68,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		322,000.00	0.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		322,000.00	0.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
SPr	0	-		322,000.00	0.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
Py	0	-		322,000.00	0.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		322,000.00	0.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				322,000.00	0.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	315,000.00	0.00	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,000.00	315,000.00	315,000.00
42140	Electrodomésticos	0	SIN- TRF	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		1,510,510.00	0.00	1,510,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,510.00	1,510,510.00	1,510,510.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,510,510.00	0.00	1,510,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,510.00	1,510,510.00	1,510,510.00
SPr	0	-		1,510,510.00	0.00	1,510,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,510.00	1,510,510.00	1,510,510.00
Py	0	-		1,510,510.00	0.00	1,510,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,510.00	1,510,510.00	1,510,510.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		1,510,510.00	0.00	1,510,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,510.00	1,510,510.00	1,510,510.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,510,510.00	0.00	1,510,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,510.00	1,510,510.00	1,510,510.00
42110	Muebles Varios de Oficina	0	SIN- TRF	622,588.00	0.00	622,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,588.00	622,588.00	622,588.00
42120	Equipos Varios de Oficina	0	SIN- TRF	161,250.00	0.00	161,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,250.00	161,250.00	161,250.00
42140	Electrodomésticos	0	SIN- TRF	125,350.00	0.00	125,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,350.00	125,350.00	125,350.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN- TRF	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	2,700.00
42510	Equipo de Comunicación	0	SIN- TRF	37,900.00	0.00	37,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,900.00	37,900.00	37,900.00
42600	Equipos para Computación	0	SIN- TRF	496,182.00	0.00	496,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,182.00	496,182.00	496,182.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	64,540.00	0.00	64,540.00	0.00	0.00	0.00	0.00	0.00	64,540.00	0.00	64,540.00	64,540.00	64,540.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
SPr	0	-		467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
Py	0	-		467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
Obra	2	SERVICIOS DE INVESTIGACION		467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
42600	Equipos para Computación	0	SIN- TRF	467,712.00	0.00	467,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,712.00	467,712.00	467,712.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		13,622,943.00	0.00	13,622,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,622,943.00	13,622,943.00	13,622,943.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		13,622,943.00	0.00	13,622,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,622,943.00	13,622,943.00	13,622,943.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:44
Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		13,622,943.00	0.00	13,622,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,622,943.00	13,622,943.00	13,622,943.00
Py	0	-		13,622,943.00	0.00	13,622,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,622,943.00	13,622,943.00	13,622,943.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		9,627,642.00	0.00	9,627,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,627,642.00	9,627,642.00	9,627,642.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	9,627,642.00	0.00	9,627,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,627,642.00	9,627,642.00	9,627,642.00
	42120	Equipos Varios de Oficina	0 SIN-TRF	375,840.00	0.00	375,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,840.00	375,840.00	375,840.00
	42130	Muebles para Alojamiento Colectivo	0 SIN-TRF	2,713,574.00	0.00	2,713,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713,574.00	2,713,574.00	2,713,574.00
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0 SIN-TRF	281,880.00	0.00	281,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,880.00	281,880.00	281,880.00
	42310	Equipo de Transporte Terrestre para Personas	0 SIN-TRF	626,400.00	0.00	626,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,400.00	626,400.00	626,400.00
	42430	Equipo de Laboratorio no Médico	0 SIN-TRF	1,085,760.00	0.00	1,085,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085,760.00	1,085,760.00	1,085,760.00
	42510	Equipo de Comunicación	0 SIN-TRF	695,304.00	0.00	695,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,304.00	695,304.00	695,304.00
	42600	Equipos para Computación	0 SIN-TRF	1,847,880.00	0.00	1,847,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847,880.00	1,847,880.00	1,847,880.00
	42710	Muebles y Equipos Educativos	0 SIN-TRF	312,156.00	0.00	312,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,156.00	312,156.00	312,156.00
	47110	Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	1,688,848.00	0.00	1,688,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,848.00	1,688,848.00	1,688,848.00
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		127,476.00	0.00	127,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,476.00	127,476.00	127,476.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	127,476.00	0.00	127,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,476.00	127,476.00	127,476.00
	42720	Equipos Recreativos y Deportivos	0 SIN-TRF	127,476.00	0.00	127,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,476.00	127,476.00	127,476.00
Obra	4	SERVICIOS OPERATIVOS VIALES		3,867,825.00	0.00	3,867,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867,825.00	3,867,825.00	3,867,825.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	3,867,825.00	0.00	3,867,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867,825.00	3,867,825.00	3,867,825.00
	42120	Equipos Varios de Oficina	0 SIN-TRF	223,200.00	0.00	223,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,200.00	223,200.00	223,200.00
	42140	Electrodomesticos	0 SIN-TRF	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00	104,000.00
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0 SIN-TRF	1,755,600.00	0.00	1,755,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755,600.00	1,755,600.00	1,755,600.00
	42510	Equipo de Comunicación	0 SIN-TRF	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
	42600	Equipos para Computación	0 SIN-TRF	417,525.00	0.00	417,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,525.00	417,525.00	417,525.00
	42720	Equipos Recreativos y Deportivos	0 SIN-TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
	42800	Herramientas Mayores	0 SIN-TRF	151,500.00	0.00	151,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,500.00	151,500.00	151,500.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		633,813.00	0.00	633,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,813.00	633,813.00	633,813.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		633,813.00	0.00	633,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,813.00	633,813.00	633,813.00
SPr	0	-		633,813.00	0.00	633,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,813.00	633,813.00	633,813.00
Py	0	-		633,813.00	0.00	633,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,813.00	633,813.00	633,813.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		633,813.00	0.00	633,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,813.00	633,813.00	633,813.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	633,813.00	0.00	633,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,813.00	633,813.00	633,813.00
	42110	Muebles Varios de Oficina	0 SIN-TRF	389,715.00	0.00	389,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,715.00	389,715.00	389,715.00
	42600	Equipos para Computación	0 SIN-TRF	244,098.00	0.00	244,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,098.00	244,098.00	244,098.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL - TASA DE SEGURIDAD POBLACIONAL		190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00
SPr	0	-		190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00
Py	0	-		190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:58:44

Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00
47110	Construcciones y Mejoras de	0	SIN- TRF	190,264,260.00	0.00	190,264,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,264,260.00	190,264,260.00	190,264,260.00
Bienes en Dominio Privado																
TOTAL GENERAL :				211,637,838.00	0.00	211,637,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,637,838.00	211,637,838.00	211,637,838.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



04/04/2025 15:59:15
Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		277,082,000.00	0.00	277,082,000.00	11,497,672.76	11,497,672.76	11,497,672.76	21,243,569.60	0.00	0.00	-9,745,896.84	265,584,327.24	265,584,327.24	265,584,327.24
GA	001	GERENCIA CENTRAL		277,082,000.00	0.00	277,082,000.00	11,497,672.76	11,497,672.76	11,497,672.76	21,243,569.60	0.00	0.00	-9,745,896.84	265,584,327.24	265,584,327.24	265,584,327.24
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr	0	-		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py	0	-		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
51240	Beneficios Especiales	0 SIN-TRF		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
SPr	0	-		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
Py	0	-		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
Obra	2	SERVICIOS DE INVESTIGACION		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	4068 Interpol		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
SPr	0	-		101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
Py	0	-		101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
Obra	4	SERVICIOS OPERATIVOS VIALES		101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,500.00	101,500.00	101,500.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL		273,530,500.00	0.00	273,530,500.00	11,497,672.76	11,497,672.76	11,497,672.76	21,243,569.60	0.00	0.00	-9,745,896.84	262,032,827.24	262,032,827.24	262,032,827.24
Pr	12	SERVICIOS DE INVESTIGACIÓN DELICTIVA		120,000,000.00	0.00	120,000,000.00	9,091,127.24	9,091,127.24	9,091,127.24	10,000,000.00	0.00	0.00	-908,872.76	110,908,872.76	110,908,872.76	110,908,872.76



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/25 HASTA: 31/03/25

TODAS LAS FUENTES



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Gestión: 2025

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		120,000,000.00	0.00	120,000,000.00	9,091,127.24	9,091,127.24	9,091,127.24	10,000,000.00	0.00	0.00	-908,872.76	110,908,872.76	110,908,872.76	110,908,872.76
Py	0	-		120,000,000.00	0.00	120,000,000.00	9,091,127.24	9,091,127.24	9,091,127.24	10,000,000.00	0.00	0.00	-908,872.76	110,908,872.76	110,908,872.76	110,908,872.76
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		120,000,000.00	0.00	120,000,000.00	9,091,127.24	9,091,127.24	9,091,127.24	10,000,000.00	0.00	0.00	-908,872.76	110,908,872.76	110,908,872.76	110,908,872.76
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				120,000,000.00	0.00	120,000,000.00	9,091,127.24	9,091,127.24	9,091,127.24	10,000,000.00	0.00	0.00	-908,872.76	110,908,872.76	110,908,872.76	110,908,872.76
51240	Beneficios Especiales	0	SIN- TRF	120,000,000.00	0.00	120,000,000.00	9,091,127.24	9,091,127.24	9,091,127.24	10,000,000.00	0.00	0.00	-908,872.76	110,908,872.76	110,908,872.76	110,908,872.76
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		153,530,500.00	0.00	153,530,500.00	2,406,545.52	2,406,545.52	2,406,545.52	11,243,569.60	0.00	0.00	-8,837,024.08	151,123,954.48	151,123,954.48	151,123,954.48
SPr	0	-		153,530,500.00	0.00	153,530,500.00	2,406,545.52	2,406,545.52	2,406,545.52	11,243,569.60	0.00	0.00	-8,837,024.08	151,123,954.48	151,123,954.48	151,123,954.48
Py	0	-		153,530,500.00	0.00	153,530,500.00	2,406,545.52	2,406,545.52	2,406,545.52	11,243,569.60	0.00	0.00	-8,837,024.08	151,123,954.48	151,123,954.48	151,123,954.48
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		18,000,000.00	0.00	18,000,000.00	1,804,095.52	1,804,095.52	1,804,095.52	2,223,269.60	0.00	0.00	-419,174.08	16,195,904.48	16,195,904.48	16,195,904.48
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				18,000,000.00	0.00	18,000,000.00	1,804,095.52	1,804,095.52	1,804,095.52	2,223,269.60	0.00	0.00	-419,174.08	16,195,904.48	16,195,904.48	16,195,904.48
51211	Becas Nacionales	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
51212	Becas En El Exterior	0	SIN- TRF	17,000,000.00	0.00	17,000,000.00	1,804,095.52	1,804,095.52	1,804,095.52	2,223,269.60	0.00	0.00	-419,174.08	15,195,904.48	15,195,904.48	15,195,904.48
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		93,498,000.00	0.00	93,498,000.00	602,450.00	602,450.00	602,450.00	9,020,300.00	0.00	0.00	-8,417,850.00	92,895,550.00	92,895,550.00	92,895,550.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				93,498,000.00	0.00	93,498,000.00	602,450.00	602,450.00	602,450.00	9,020,300.00	0.00	0.00	-8,417,850.00	92,895,550.00	92,895,550.00	92,895,550.00
51211	Becas Nacionales	0	SIN- TRF	93,498,000.00	0.00	93,498,000.00	602,450.00	602,450.00	602,450.00	9,020,300.00	0.00	0.00	-8,417,850.00	92,895,550.00	92,895,550.00	92,895,550.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAP0)		42,032,500.00	0.00	42,032,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,032,500.00	42,032,500.00	42,032,500.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				42,032,500.00	0.00	42,032,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,032,500.00	42,032,500.00	42,032,500.00
51211	Becas Nacionales	0	SIN- TRF	42,032,500.00	0.00	42,032,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,032,500.00	42,032,500.00	42,032,500.00
TOTAL GENERAL :				277,082,000.00	0.00	277,082,000.00	11,497,672.76	11,497,672.76	11,497,672.76	21,243,569.60	0.00	0.00	-9,745,896.84	265,584,327.24	265,584,327.24	265,584,327.24



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25

Hasta: 31/03/25

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2025

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Página 1 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
014	CIP Original	00649	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	277,479.22		0.00	277,479.22	26/02/2025	12/03/2025	12/03/2025	28/02/2025
012	CIP Original	00651	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	2,454,051.66		0.00	2,454,051.66	26/02/2025	17/03/2025	17/03/2025	28/02/2025
001	CIP Original	00806	01	00001	00	ENG	0602001	HN	INJUPEMP	124,026.01		0.00	124,026.01	06/03/2025	11/03/2025	12/03/2025	08/03/2025
002	CIP Original	00807	01	00001	00	ENG	0602001	HN	INJUPEMP	62,819.68		0.00	62,819.68	06/03/2025	11/03/2025	12/03/2025	08/03/2025
003	CIP Original	00808	01	00001	00	ENG	0602001	HN	INJUPEMP	13,286.79		0.00	13,286.79	06/03/2025	11/03/2025	12/03/2025	08/03/2025
004	CIP Original	00809	01	00001	00	ENG	0602001	HN	INJUPEMP	15,066.13		0.00	15,066.13	06/03/2025	11/03/2025	12/03/2025	08/03/2025
005	CIP Original	00810	01	00001	00	ENG	0602001	HN	INJUPEMP	220,645.58		0.00	220,645.58	06/03/2025	11/03/2025	12/03/2025	08/03/2025
006	CIP Original	00811	01	00001	00	ENG	0602001	HN	INJUPEMP	5,372.25		0.00	5,372.25	06/03/2025	11/03/2025	12/03/2025	08/03/2025
007	CIP Original	01020	01	00001	00	TID	0702-1998-00208	HN	ELMER MANUEL DUARTE GONZALEZ	27,504.90		0.00	27,504.90	13/03/2025	13/03/2025	13/03/2025	14/03/2025
015	CIP Original	01114	01	00001	00	TID	1006-1984-00226	HN	MARIA CRISTINA DOMINGUEZ VASQUEZ	80,063.00		0.00	80,063.00	14/03/2025	28/03/2025	28/03/2025	14/03/2025
016	CIP Original	01160	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	760,526.00		0.00	760,526.00	17/03/2025	17/03/2025	20/03/2025	21/03/2025
015	CIP Original	01161	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	4,028,200.59		0.00	4,028,200.59	17/03/2025	17/03/2025	20/03/2025	21/03/2025
014	CIP Original	01162	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	12,599,998.74		0.00	12,599,998.74	17/03/2025	17/03/2025	20/03/2025	21/03/2025
013	CIP Original	01163	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	6,016,561.83		0.00	6,016,561.83	17/03/2025	17/03/2025	20/03/2025	21/03/2025
012	CIP Original	01164	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	10,565,763.75		0.00	10,565,763.75	17/03/2025	17/03/2025	20/03/2025	21/03/2025
011	CIP Original	01165	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	6,375,331.37		0.00	6,375,331.37	17/03/2025	17/03/2025	20/03/2025	21/03/2025
010	CIP Original	01166	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	2,588,139.76		0.00	2,588,139.76	17/03/2025	17/03/2025	20/03/2025	21/03/2025
009	CIP Original	01167	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	19,120,923.89		0.00	19,120,923.89	17/03/2025	17/03/2025	20/03/2025	21/03/2025
008	CIP Original	01168	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	4,285,384.36		0.00	4,285,384.36	17/03/2025	17/03/2025	20/03/2025	21/03/2025
007	CIP Original	01169	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	8,406,902.42		0.00	8,406,902.42	17/03/2025	17/03/2025	20/03/2025	21/03/2025
007	CIP Original	01170	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	37,700,670.68		0.00	37,700,670.68	17/03/2025	28/03/2025	28/03/2025	21/03/2025
007	CIP Original	01184	01	00001	00	TID	0312-1973-00171	HN	RODOLFO BUEZO VELASQUEZ	50,000.00		0.00	50,000.00	18/03/2025	31/03/2025	31/03/2025	21/03/2025
008	CIP Original	01192	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	398,067.67		0.00	398,067.67	19/03/2025	28/03/2025	28/03/2025	21/03/2025
005	CIP Original	01193	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	238,104.64		0.00	238,104.64	19/03/2025	28/03/2025	28/03/2025	21/03/2025
005	CIP Original	01194	01	00001	00	RTN	08019021256483	HN	DISTRIBUIDORA GLOBAL S DE RL	7,500.00		0.00	7,500.00	19/03/2025	28/03/2025	28/03/2025	21/03/2025
005	CIP Original	01195	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	31,800.00		0.00	31,800.00	19/03/2025	28/03/2025	28/03/2025	21/03/2025
005	CIP Original	01208	01	00001	00	RTN	08019995286070	HN	PERIODICOS Y REVISTAS, S.A. DE C.V.	5,961.30		0.00	5,961.30	20/03/2025	28/03/2025	28/03/2025	21/03/2025
008	CIP Original	01223	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01224	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01225	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01226	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01227	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01228	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01229	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01230	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01231	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01232	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01233	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025
008	CIP Original	01234	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,113.77		0.00	4,113.77	21/03/2025	24/03/2025		26/03/2025



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25

Hasta: 31/03/25

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2025

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Página 2 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	01235	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01236	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01237	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01238	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01239	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01240	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01241	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01242	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01243	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01244	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01245	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01246	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,111.77		0.00	5,111.77	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01247	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01248	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01249	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01250	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01251	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01252	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01253	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01254	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01255	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01256	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	24/03/2025	26/03/2025
008	CIP Original	01257	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01258	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,109.78		0.00	6,109.78	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01259	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01260	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01261	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01262	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01263	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01264	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01265	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01266	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01267	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01268	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01269	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01270	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,107.79		0.00	7,107.79	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01271	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	25/03/2025	26/03/2025
008	CIP Original	01272	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01273	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01274	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01276	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01277	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01278	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25

Hasta: 31/03/25

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2025

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Página 3 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	01279	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01280	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01281	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	25/03/2025
008	CIP Original	01282	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01283	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	21/03/2025	28/03/2025	26/03/2025
008	CIP Original	01287	01	00001	00	RTN	08019016815992	HN	PALMEROLA INTERNACIONALAIRPORT SA DE CV	33,312.51		0.00	33,312.51	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01288	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	10,281,165.31		0.00	10,281,165.31	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01289	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	10,478,236.29		0.00	10,478,236.29	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01290	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	332,258.00		0.00	332,258.00	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01291	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	11,600,135.91		0.00	11,600,135.91	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01292	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	402,399.12		0.00	402,399.12	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01293	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	316,291.31		0.00	316,291.31	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01294	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	171,795.92		0.00	171,795.92	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01295	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	379,783.64		0.00	379,783.64	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01296	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	171,954.54		0.00	171,954.54	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01297	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	398,674.95		0.00	398,674.95	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01299	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	528,117.06		0.00	528,117.06	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01302	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	389,325.06		0.00	389,325.06	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01304	01	00001	00	ENG	1301001	HN	ALCALDIA MUNICIPAL DE COMAYAGUA	9,408.25		0.00	9,408.25	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01307	01	00001	00	ENG	1107001	HN	MUNICIPALIDAD DE TELA	2,346.14		0.00	2,346.14	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01310	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	532,940.31		0.00	532,940.31	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01314	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	519,792.73		0.00	519,792.73	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01316	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	8,459.66		0.00	8,459.66	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01319	01	00001	00	RTN	08019016815992	HN	PALMEROLA INTERNACIONALAIRPORT SA DE CV	2,614.41		0.00	2,614.41	25/03/2025	28/03/2025	31/03/2025
008	CIP Original	01321	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01323	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01325	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	25/03/2025	28/03/2025	28/03/2025
005	CIP Original	01326	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	97,799.79		0.00	97,799.79	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01327	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01328	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01329	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,101.54		0.00	12,101.54	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01331	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01332	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01333	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025	28/03/2025
008	CIP Original	01334	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025	28/03/2025



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25

Hasta: 31/03/25

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2025

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Página 4 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
008	CIP Original	01335	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
033	CIP Original	01336	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	10,879.97		0.00	10,879.97	25/03/2025	28/03/2025	28/03/2025	28/03/2025
008	CIP Original	01337	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01339	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	437,947.01		0.00	437,947.01	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01340	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	5,244.56		0.00	5,244.56	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01341	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	208,159.75		0.00	208,159.75	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01343	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01344	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01345	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01346	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01347	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01348	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,910.86		0.00	14,910.86	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01349	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	13,098.19		0.00	13,098.19	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01350	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01351	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01352	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01353	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01354	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01355	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		29/03/2025
008	CIP Original	01356	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01357	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	15,128.23		0.00	15,128.23	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01358	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	15,128.23		0.00	15,128.23	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01359	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	20,381.02		0.00	20,381.02	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01360	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	15,128.23		0.00	15,128.23	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01361	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	15,128.23		0.00	15,128.23	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01362	01	00001	00	RTN	06019002197564	HN	AGUAS DE CHOLUTECA, S.A. DE C.V.	3,456.20		0.00	3,456.20	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01363	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	3,163.71		0.00	3,163.71	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01364	01	00001	00	RTN	08019016815992	HN	PALMEROLA INTERNACIONALAIRPORT SA DE CV	1,896.15		0.00	1,896.15	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01365	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01366	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01367	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01368	01	00001	00	RTN	08019016815992	HN	PALMEROLA INTERNACIONALAIRPORT SA DE CV	2,711.15		0.00	2,711.15	25/03/2025	28/03/2025	28/03/2025	28/03/2025
008	CIP Original	01369	01	00001	00	RTN	08019016815992	HN	PALMEROLA INTERNACIONALAIRPORT SA DE CV	10,964.64		0.00	10,964.64	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01370	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	659,336.69		0.00	659,336.69	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01371	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01372	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01373	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	7,586.12		0.00	7,586.12	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01374	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,381.81		0.00	14,381.81	25/03/2025	28/03/2025		28/03/2025
008	CIP Original	01375	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	653,826.41		0.00	653,826.41	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01376	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	643,185.62		0.00	643,185.62	25/03/2025	28/03/2025	31/03/2025	28/03/2025
008	CIP Original	01377	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	648,505.93		0.00	648,505.93	25/03/2025	28/03/2025	31/03/2025	28/03/2025



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25

Hasta: 31/03/25

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



04/04/2025 15:38:14

Gestión: 2025

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Página 5 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
005	CIP Original	01391	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDURENAS SA DE CV	293,487.50		0.00	293,487.50	27/03/2025	28/03/2025	28/03/2025	31/03/2025
005	CIP Original	01393	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	12,900.00		0.00	12,900.00	27/03/2025	28/03/2025	28/03/2025	31/03/2025
005	CIP Original	01394	01	00001	00	RTN	08019995286070	HN	PERIODICOS Y REVISTAS, S.A. DE C.V.	14,903.25		0.00	14,903.25	27/03/2025	28/03/2025	28/03/2025	31/03/2025
005	CIP Original	01395	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	84,420.00		0.00	84,420.00	27/03/2025	28/03/2025	28/03/2025	31/03/2025
008	CIP Original	01396	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,427.00		0.00	12,427.00	28/03/2025	28/03/2025	31/03/2025	31/03/2025
008	CIP Original	01397	01	00001	00	RTN	04049019083682	HN	AGUAS COPANECAS	15,743.41		0.00	15,743.41	28/03/2025	28/03/2025	31/03/2025	31/03/2025
008	CIP Original	01399	01	00001	00	RTN	08019016815992	HN	PALMEROLA INTERNACIONALAIRPORT SA DE CV	2,326.92		0.00	2,326.92	28/03/2025	28/03/2025	31/03/2025	31/03/2025
015	CIP Original	01409	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	17,384,548.80		0.00	17,384,548.80	28/03/2025	28/03/2025		31/03/2025
033	CIP Original	01414	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01415	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01416	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01417	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01418	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01419	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01420	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,475.16		0.00	3,475.16	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01421	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,815.72		0.00	3,815.72	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01422	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,815.72		0.00	3,815.72	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01423	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,815.72		0.00	3,815.72	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01424	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,815.72		0.00	3,815.72	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01425	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,815.72		0.00	3,815.72	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01426	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01427	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01428	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01429	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01430	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01431	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01432	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01433	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01434	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01435	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
033	CIP Original	01436	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,728.48		0.00	1,728.48	31/03/2025	31/03/2025		04/04/2025
008	CIP Original	01444	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	26,520.16		0.00	26,520.16	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01445	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	44,966.20		0.00	44,966.20	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01446	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	35,043.27		0.00	35,043.27	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01447	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	32,066.10		0.00	32,066.10	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01448	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	12,395.77		0.00	12,395.77	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01449	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	1,332.26		0.00	1,332.26	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01451	01	00001	00	RTN	08019016815992	HN	PALMEROLA	12,031.24		0.00	12,031.24	31/03/2025	31/03/2025	31/03/2025	31/03/2025



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25 Hasta: 31/03/25
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



04/04/2025 15:38:14
Gestión: 2025
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Página 6 de 7

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
008	CIP Original	01453	01	00001	00	RTN	08019016815992	HN	INTERNACIONALAIRPORT SA DE CV PALMEROLA	24,062.48		0.00	24,062.48	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01458	01	00001	00	RTN	05019001049734	HN	INTERNACIONALAIRPORT SA DE CV AGUAS DE SAN PEDRO S.A. DE C.V.	521,692.50		0.00	521,692.50	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01459	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	49,055.49		0.00	49,055.49	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01460	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	550,880.97		0.00	550,880.97	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01461	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	23,094.54		0.00	23,094.54	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01463	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	16,664.04		0.00	16,664.04	31/03/2025	31/03/2025	31/03/2025	04/04/2025
008	CIP Original	01464	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	7,431.50		0.00	7,431.50	31/03/2025	31/03/2025	31/03/2025	04/04/2025
008	CIP Original	01465	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	31,116.65		0.00	31,116.65	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01469	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	659,070.42		0.00	659,070.42	31/03/2025	31/03/2025	31/03/2025	31/03/2025
008	CIP Original	01470	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	17,921,355.77		0.00	17,921,355.77	31/03/2025	31/03/2025	31/03/2025	04/04/2025
Total Covenio :										195,212,812.30		0.00	195,212,812.30				

Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 701 Tasa de Seguridad Poblacional
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	CIP Original	01126	01	00001	00	TID	0801-1975-20670	HN	JULIO CESAR ARIAS MARTINEZ	21,354.13		0.00	21,354.13	17/03/2025	28/03/2025	28/03/2025	19/03/2025
034	CIP Original	01152	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	148,389.02	100,389.66	47,999.36	17/03/2025	17/03/2025	20/03/2025	21/03/2025	
034	CIP Original	01157	01	00001	00	RTN	15039002003373	HN	INVERSIONES CABRERA MORALES S DE R.L	227,344.50		0.00	227,344.50	17/03/2025	17/03/2025	20/03/2025	21/03/2025
034	CIP Original	01172	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	5,033.00		0.00	5,033.00	18/03/2025	19/03/2025	20/03/2025	21/03/2025
034	CIP Original	01173	01	00001	00	RTN	08019018030019	HN	CORPORACION TERRAVISTA SA DE CV	15,214.40		0.00	15,214.40	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01174	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	15,097.40		0.00	15,097.40	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01176	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	17,335.00		0.00	17,335.00	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01177	01	00001	00	TID	0703-1969-00812	HN	CARLOS ALEXIS MONTES MARTINEZ	185,554.78		0.00	185,554.78	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01178	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	40,043.17		0.00	40,043.17	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01179	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	84,617.80		0.00	84,617.80	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01180	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	106,428.65		0.00	106,428.65	18/03/2025	31/03/2025	31/03/2025	21/03/2025
034	CIP Original	01181	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	130,948.00		0.00	130,948.00	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01182	01	00001	00	RTN	10079002422937	HN	INVERSIONES VALLE DE OTORO,S. DE R.L. DE C.V.	36,369.05		0.00	36,369.05	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01183	01	00001	00	RTN	08019014638627	HN	EL CAMPIRANO S. DE R. L.	122,454.72		0.00	122,454.72	18/03/2025	31/03/2025	31/03/2025	21/03/2025
034	CIP Original	01186	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	35,087.25		0.00	35,087.25	18/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01187	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE	29,192.09		0.00	29,192.09	18/03/2025	19/03/2025	20/03/2025	21/03/2025



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/03/25 Hasta: 31/03/25
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



04/04/2025 15:38:14
Gestión: 2025
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Página 7 de 7

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 701 Tasa de Seguridad Poblacional
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	CIP Original	01188	01	00001	00	TID	0420-1979-00069	HN	HONDURAS, S.A. DE C.V.	13,668.90	0.00	13,668.90	18/03/2025	19/03/2025	20/03/2025	21/03/2025
034	CIP Original	01189	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	15,127.75	0.00	15,127.75	18/03/2025	19/03/2025	20/03/2025	21/03/2025
034	CIP Original	01191	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	90,000.00	0.00	90,000.00	19/03/2025	28/03/2025	28/03/2025	21/03/2025
034	CIP Original	01196	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	54,519.17	0.00	54,519.17	19/03/2025	28/03/2025	31/03/2025	21/03/2025
034	CIP Original	01197	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	11,050.00	0.00	11,050.00	19/03/2025	28/03/2025	28/03/2025	21/03/2025
034	CIP Original	01222	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	219,000.00	0.00	219,000.00	21/03/2025	28/03/2025	28/03/2025	26/03/2025
034	CIP Original	01410	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	31/03/2025	31/03/2025	31/03/2025	04/04/2025
034	CIP Original	01412	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,091,127.24	0.00	4,091,127.24	31/03/2025	31/03/2025	31/03/2025	04/04/2025
Total Covenio :										10,714,956.02	100,389.66	10,614,566.36				
Total Gerencia Administrativa: 001										205,927,768.32	100,389.66	205,827,378.66				
Total Institucion: 0070										205,927,768.32	100,389.66	205,827,378.66				
Total General:										205,927,768.32	100,389.66	205,827,378.66				