



Liquidación Presupuestaria

Fecha del: 01/10/2024 al 31/10/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,585,885.67	133,616.86	0.00	0.00	0.00	4,719,502.53	0.00	1,059,967.96	1,059,967.96	1,059,967.96
15-013-01 - 20 - Fondos Propios Municipales	7,953,970.57	73,242.87	0.00	1,926,633.50	1,926,633.50	8,027,213.44	0.00	1,575,338.13	1,575,338.13	1,575,338.13
15-013-01 - 30 - Fondos Propios Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - Programa De Reforestación Cuencas Hidrográficas - SERNA (PPAT)	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - Programa Nacional de Intervención De Infraestructura ESCOLAR (Convenio Presidencia -Amhon)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863,579.64	1,863,579.64	1,863,579.64
11-011-01 - 20 - SECRETARIA DE INFRAESTRUCTURA Y TRANSPORTE (SIT) FONDOS CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
11-011-03 - 20 - Secretaria de Gobernación, Justicia y Descentralización (varios proyectos)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,571,447.71	0.00	0.00	0.00	0.00	2,571,447.71	0.00	454,348.62	454,348.62	454,348.62
11-001-01 - 20 - Transferencia para Gobierno Local	12,830,419.79	0.00	0.00	2,833,577.47	2,833,577.47	12,830,419.79	0.00	4,491,499.42	4,491,499.42	4,491,499.42
Total	27,941,723.74	306,859.73	0.00	4,760,210.97	4,760,210.97	28,248,583.47	0.00	11,444,733.77	11,444,733.77	11,444,733.77