



Honduras, C.A.

EJERCICIO: 2024
USUARIO: AYLIN.DISCUA
HUMUYA,COMAYAGUA



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	754,000.00	0.00	0.00	0.00	0.00	754,000.00	147,023.48	463,757.52	463,757.52	463,757.52
15-013-01 - 20 - Fondos Propios Municipales	406,000.00	0.00	0.00	0.00	0.00	406,000.00	0.00	0.00	0.00	0.00
14-011-02 - 20 - MANEJO DE RESIDUOS SOLIDOS (SERNA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-012-02 - 20 - MANEJO SOSTENIBLE DE BOSQUES	0.00	176,722.56	0.00	0.00	0.00	176,722.56	0.00	175,245.00	175,245.00	175,245.00
11-011-10 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	3,276,414.00	0.00	0.00	0.00	3,276,414.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,168,017.23	0.00	0.00	285,387.98	285,387.98	3,168,017.23	529,009.01	1,345,541.82	1,345,541.82	1,345,541.82
11-001-01 - 20 - Transferencia para Gobierno Local	12,672,068.93	0.00	0.00	0.00	0.00	12,672,068.93	1,240,774.79	2,006,925.30	2,006,925.30	2,006,925.30
Total	17,000,086.16	3,453,136.56	0.00	285,387.98	285,387.98	20,453,222.72	1,916,807.28	3,991,469.64	3,991,469.64	3,991,469.64