



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



27/11/2024 09:17:15
Gestión: 2024
R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/10/2024 HASTA : 31/10/2024
MOMENTO : DEVENGADO ESTADO : APROBADO

Página 1 de 1

Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,932,526,100.00	2,513,379,910.00	114,616,835.89	0.00	0.00	851,552,521.60
		21	Crédito Externo	2,054,227,973.00	657,416,157.00	0.00	0.00	0.00	657,416,157.00
		22	Donaciones Externas	24,685,500.00	0.00	0.00	0.00	0.00	0.00
		23	Apoyo Presupuestario	0.00	149,186,478.00	0.00	19,748,562.17	0.00	124,366,770.25
		27	Alivio de la Deuda - Club de Paris	3,299,690.00	3,299,690.00	0.00	0.00	0.00	3,299,690.00
18	RECTORIA DE SALUD	11	Tesoro Nacional	1,265,481,208.00	918,674,473.00	47,840,869.90	0.00	0.00	392,701,267.28
		12	Recursos Propios	6,110,952.00	1,968,959.00	0.00	0.00	0.00	0.00
		26	MDRI	59,355,759.00	20,283,497.00	0.00	0.00	0.00	20,283,497.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	6,668,167,447.00	7,194,286,303.00	576,676,426.69	0.00	0.00	1,616,098,873.49
		12	Recursos Propios	13,985,994.00	15,544,045.00	0.00	0.00	0.00	4,508,245.00
		21	Crédito Externo	175,118,400.00	233,939,530.00	0.00	26,289,783.29	0.00	30,142,745.79
		22	Donaciones Externas	33,675,847.00	50,990,794.00	0.00	273,829.06	0.00	47,881,274.68
		26	MDRI	314,867,758.00	330,311,027.00	0.00	25,360,347.63	0.00	74,715,445.99
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	12,041,771,223.00	13,009,838,031.00	845,650,256.69	0.00	0.00	4,432,960,467.95
		12	Recursos Propios	68,929,717.00	71,513,659.00	0.00	0.00	0.00	26,757,123.00
		21	Crédito Externo	183,815,364.00	1,321,366,641.00	0.00	15,005,924.49	0.00	782,938,301.86
		22	Donaciones Externas	0.00	8,663,770.00	0.00	0.00	0.00	6,497.38
		26	MDRI	622,533,930.00	646,162,923.00	0.00	34,919,410.57	0.00	115,714,849.57
		27	Alivio de la Deuda - Club de Paris	92,234,410.00	92,234,410.00	0.00	0.00	0.00	1,122,500.37
99	TRANSFERENCIAS	11	Tesoro Nacional	3,571,521,215.00	1,853,288,476.00	16,882,156.56	0.00	0.00	20,333,128.34
		21	Crédito Externo	0.00	200,439,409.00	0.00	0.00	0.00	0.00
Total General				29,132,308,487.00	29,292,788,182.00	1,601,666,545.73	121,597,857.21	0.00	9,202,799,356.55