



Honduras, C.A.

EJERCICIO: 2024
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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,292,564.20	0.00	0.00	12,419.00	12,419.00	3,292,564.20	38,760.40	477,522.20	477,522.20	477,522.20
15-013-01 - 20 - Fondos Propios Municipales	2,740,529.43	63,717.47	0.00	114,149.56	114,149.56	2,804,246.90	2,900.00	324,398.56	324,398.56	324,398.56
11-011-05 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR (CONVENIO PRESIDENCIA-AMHON)	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	2,149,970.43	2,149,970.43	2,149,970.43
11-001-01 - 10 - Transferencia para Gobierno Local	4,238,254.03	3,423,460.74	0.00	11,293.00	11,293.00	7,661,714.77	1,068,798.68	1,393,409.92	1,393,409.92	1,393,409.92
11-001-01 - 20 - Transferencia para Gobierno Local	15,273,882.91	11,294,945.07	0.00	477,684.79	539,245.15	26,507,267.62	1,071,021.85	5,884,032.89	5,884,032.89	5,884,032.89
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	1,405,000.00	0.00	61,560.36	0.00	1,466,560.36	0.00	1,466,559.77	1,466,559.77	1,466,559.77
Total	25,545,230.57	19,487,123.28	0.00	677,106.71	677,106.71	45,032,353.85	2,181,480.93	11,695,893.77	11,695,893.77	11,695,893.77