

MEMORANDO
G.R.H. No. 492-2024

PARA:

DE:

ASUNTO:

FECHA:


SARAHY JOSELYN AVILA
OFICIAL DE ACCESO A LA INFORMACION PUBLICA

PIC. EVELYN LIZETH MEJIA
ASISTENTE DE RECURSOS HUMANOS

LO DESCRITO

22 DE NOVIEMBRE DE 2024

En respuesta a Memorando A.I.P. No. 73-2024, envió vía email la información solicitada como ser:

1. Planillas en PDF de los meses de enero a octubre del 2024 del personal permanente y contrato, con nombre completo, firma y sello de la Asistente de Recursos Humanos.
2. Resumen de los meses de enero a junio del 2024 del personal permanente y por contrato con el nombre completo. Firma y sello de la Asistente de Recursos Humanos.

Sin otro particular me suscribo de usted.

Atentamente,



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANETES POR DEPARTAMENTO
 CORRESPONDIENTE AL MES DE: JUNIO - 2024

No	PUESTO	SUELDO BRUTO	SUELDO NETO	Gastos de Represen- taciòn	Complement aria de sueldos	BONO	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones		Total
										Horas	
										Extras	
DIRECCIÓN EJECUTIVA											
1	SECRETARIA CODIPANI	39,359.27	15,331.10				47,231.12				39,359.27
2	OFICIAL ACCESO A LA INFORMACION PUBLICA	20,196.00	13,727.45				20,196.00				20,196.00
3	SECRETARIA EJECUTIVA	33,477.84	30,611.06				27,809.42				33,477.84
4	MOTORISTA	24,640.69	21,493.65				29,568.83				24,640.69
5	DIRECTOR EJECUTIVO	99,316.80	78,392.45				99,316.80				99,316.80
SUB-DIRECCION											
6	SUBDIRECTOR	72,807.00	61,658.05				72,807.00				72,807.00
7	SECRETARIA	15,056.45	11,475.77				15,809.27				15,056.45
8	MOTORISTA	15,056.45	4,928.29				18,067.74				15,056.45
9	SECRETARIO GENERAL	52,005.00	33,300.78				52,005.00				52,005.00
RELACIONES PUBLICAS											
10	SECRETARIO	18,216.56	15,089.27				16,855.96				18,216.56
11	FOTOGRAFO	16,859.50	16,470.74				15,735.53				16,859.50
12	JEFE	43,196.57	32,722.66								43,196.57
GERENCIA ADMINISTRATIVA											
13							18,067.74				0.00
14	RECEPCIONISTA	15,056.45	14,689.94								15,056.45
15	JEFE DE BIENES NACIONALES	28,797.71	23,178.97				28,797.71				28,797.71
16	ASISTENTE	44,070.32	38,318.12				44,070.32				44,070.32
DEPARTAMENTO CONTROL PRESUPUESTARIO											
17	CONTADOR II	26,574.44	2,752.14				31,889.33				26,574.44
18	JEFE	38,000.00	33,781.41				38,000.00				38,000.00
19	CONTADOR I	39,714.84	13,989.08				47,657.81				39,714.84
20	SECRETARIA	30,399.45	27,911.41				17,226.36				30,399.45
DEPARTAMENTO DE COMPRAS Y SUMINISTROS											
21	JEFE DE COMPRAS	38,483.65	32,159.54				38,483.65				38,483.65
22	SECRETARIA	23,311.43	2,974.82				27,973.72				23,311.43
23	AUXILIAR ADMINISTRATIVO	15,500.00	11,862.81				16,275.00				15,500.00
DEPARTAMENTO DE ALMACEN											
24	AUXILIAR DE ALMACEN	19,611.50	15,081.30				23,533.80				19,611.50

25	SUBJEFE	47,402.28	2,725.47				59,252.85				47,402.28
26	JEFE	34,719.30	11,482.15				39,927.20				34,719.30
DEP. DE SERVICIOS GENERALES											
27	AYUDANTE JARDINERO	15,056.45	3,600.08				15,809.27				15,056.45
28	MOTORISTA	15,056.45	12,049.94				14,847.33				15,056.45
29	VIGILANTE	15,056.45	11,775.44				3,680.47				15,056.45
30	ASEADORA	19,291.36	16,055.89				18,256.16				19,291.36
31	ASEADORA	15,113.92	3,994.15				17,381.01				15,113.92
32	MANTENIMIENTO	15,056.45	10,121.29				17,314.92				15,056.45
33	MOTORISTA	16,359.50	2,724.83				19,631.40				16,359.50
34	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	4,999.36				19,271.40		22,483.30		38,542.80
35	ASEADORA	17,113.92	164.92				20,536.70				17,113.92
36	ASEADORA	15,056.45	2,962.24				15,809.27				15,056.45
37	VIGILANTE	15,056.45	2,774.14				17,314.92				15,056.45
38	VIGILANTE	15,056.45	10,353.23				17,314.92		18,067.74		33,124.19
39	VIGILANTE	15,056.45	6,600.40				15,809.27				15,056.45
40	MOTORISTA	21,796.71	3,898.00				26,156.05				21,796.71
41	VIGILANTE	22,908.56	10,546.24				27,490.27				22,908.56
42	VIGILANTE	15,652.82	1,954.97				18,783.38		21,913.95		37,566.77
43	CONSERJE	17,514.16	13,235.26				21,016.99				17,514.16
44	CONSERJE	16,804.22	894.70				20,165.06				16,804.22
45	CONSERJE	25,628.58	14.02				30,754.30				25,628.58
46	VIGILANTE	26,764.31	3,041.15				32,117.17				26,764.31
47	ASEADORA	21,065.19	2,993.64				26,331.49				21,065.19
48	ASEADORA	15,056.45	3,498.29				15,809.27				15,056.45
49	VIGILANTE	25,034.58	961.11				30,041.50				25,034.58
50	MOTORISTA	33,532.46	25,604.87				41,915.58				33,532.46
51	CONSERJE	20,689.23	7,673.41				25,861.54				20,689.23
52	ASEADORA	15,056.45	2,521.23				15,809.27				15,056.45
53	ASEADORA	19,159.27	5,536.86				22,991.12				19,159.27
54	CONSERJE	15,056.45	4,595.63				18,067.74				15,056.45
55	ASEADORA	15,056.45	14,539.38				15,809.27				15,056.45
56	VIGILANTE	15,056.45	4,485.92				15,809.27				15,056.45
57	LIMPIA VIDRIOS	15,056.45	9,908.00				17,314.92				15,056.45
58	VIGILANTE	15,056.45	7,885.00				17,314.92				15,056.45
59	VIGILANTE	15,056.45	7,674.94				17,314.92				15,056.45
60	JARDINERO	15,056.45	2,894.00				15,809.27				15,056.45
61	ASEADORA	15,056.45	8,991.41				17,314.92				15,056.45

62	VIGILANTE	15,056.45	6,137.80				17,314.92				15,056.45
63	VIGILANTE	15,056.45	1,333.31				17,314.92				15,056.45
64	CONSERJE	20,078.00	1,881.85				24,093.60				20,078.00
65	ASEADORA	15,056.45	2,391.30				15,809.27				15,056.45
66	VIGILANTE	15,056.45	7,400.15				15,809.27				15,056.45
67	JEFE	38,000.00	34,235.96				38,000.00				38,000.00
68	SECRETARIA	26,867.85	8,409.17				32,241.42				26,867.85
69	MOTORISTA	18,829.50	15,160.34				18,777.10		7,531.80		26,361.30
GERENCIA FINANCIERA											
70	GERENCIA FINANCIERA	55,000.00	46,463.23				55,000.00				55,000.00
71	ASISTENTE	35,164.80	32,339.68				33,395.24				35,164.80
72	CONSERJE	16,359.50	1,421.16				18,813.43				16,359.50
TESORERIA											
73	ENCARGADO DEP. BILLETES	20,885.98	92.91				25,063.18				20,885.98
74	AYUDANTE DEPOSITO DE BILLETE	16,518.80	874.31				19,822.56				16,518.80
75	ENCARGADO DE BOVEDA	23,998.00	7,198.31				28,797.60				23,998.00
76	PAGADOR	43,012.88	7,484.01				53,766.10				43,012.88
77	TESORERO	49,172.06	37,537.75				44,464.06				49,172.06
CONTABILIDAD											
78	CONTADOR I	34,759.87	1,137.40				43,449.84				34,759.87
79	CONTADOR	22,066.54	1,154.21				26,479.85				22,066.54
80	JEFE DE CONTABILIDAD						20,466.82				0.00
81	ASISTENTE	27,882.80	6,811.51				33,459.36				27,882.80
82	CONTADOR II	47,999.89	16,844.02				59,999.86				47,999.89
83	CONTADOR I	44,341.96	31,060.56				55,427.45				44,341.96
84	AUXILIAR DE ARCHIVOS	28,627.67	1,320.69				34,353.20				28,627.67
REVISION DE PREMIOS											
85	REVISOR	35,748.47	1,426.11	.			42,898.16				35,748.47
86	REVISOR	15,056.45	12,905.45	.			15,056.45				15,056.45
87	REVISOR	33,034.57	4,720.87	.			39,641.48				33,034.57
88	REVISORA	29,900.00	29,533.49	.			6,893.61				29,900.00
89	REVISOR	19,359.50	2,839.92	.			23,231.40				19,359.50
90	SECRETARIA	43,318.34	14,257.99	.			54,147.93				43,318.34
91	REVISOR	34,854.01	5,844.87	.			41,824.81				34,854.01
92	JEFE	60,395.86	23,241.81	.			72,475.03				60,395.86
93	SUPERVISOR	39,897.33	12,599.69	.			49,871.66				39,897.33
94	RECEPTOR DE REMESAS	37,976.32	2,992.40	.			47,470.40				37,976.32
95	REVISOR	24,689.27	2,595.05	.			30,861.59		34,564.98		59,254.25

GERENCIA DE RECURSOS HUMANOS											
96	TOMADORA DE TIEMPO	44,322.76	11,539.12				55,403.45		64,268.00		108,590.76
97	MEDICO DE PLANTA	46,412.36	1,285.35				55,694.83				46,412.36
98	ASISTENTE	44,070.32	12,392.15				52,884.38				44,070.32
99	GERENTE	51,112.13	40,530.99				51,112.13				51,112.13
100	AUXILIAR DE PERSONAL	24,697.61	5,164.08				29,637.13				24,697.61
101	AUXILIAR DE CLAUSULAS	36,397.92	1,060.81				43,677.50				36,397.92
102	SECRETARIA	44,366.01	1,190.85				55,457.51				44,366.01
103	AUXILIAR DE CLAUSULAS	39,824.24	11,266.52				47,789.09				39,824.24
PLANILLAS											
104	SUPERVISOR	29,445.60	1,496.68				35,334.72				29,445.60
105	CONTADOR II	51,111.07	6,250.90				63,888.84				51,111.07
106	CONTADOR I	38,153.72	1,048.01				47,692.15				38,153.72
FONDO DE PREVISIÓN SOCIAL											
107	JEFE	35,791.61	32,631.57				16,921.85				35,791.61
108	SECRETARIA	41,422.13	10,542.71				49,706.56				41,422.13
109	CONTADOR	28,538.26	14,319.08				34,245.91				28,538.26
110	OFICIAL ADMINISTRATIVO	15,056.45	11,114.46				15,809.27				15,056.45
111	ANALISTA DE CREDITO	30,395.72	14,560.49				36,474.86				30,395.72
UNIDAD DE ASESORIA LEGAL											
112	JEFE	56,169.83	34,149.91				67,403.80				56,169.83
113	PROCURADOR	34,764.13	30,559.64				34,764.13				34,764.13
UNIDAD DE PLANIFICACIÓN											
114	PLANIFICADOR	20,392.31	7,137.41				23,451.16				20,392.31
115	JEFE	49,683.00	43,806.30				49,683.00				49,683.00
116	ASISTENTE	46,666.67	46,300.16								46,666.67
UNIDAD DE INFORMATICA											
117	JEFE	50,000.00	36,245.11				50,000.00				50,000.00
118	SECRETARIA	42,460.00	8,748.57				53,075.00				42,460.00
119	ANALISTA DE REDES	28,797.71	1,047.98				34,557.25				28,797.71
120	PROGRAMADOR	26,203.07	25,146.87				12,446.46				26,203.07
121	ANALISTA PROGRAMADOR	43,196.57	4,718.56				51,835.88				43,196.57
122	PROGRAMADOR	25,066.80	19,052.73				25,066.80				25,066.80
123	PROGRAMADOR	25,066.80	23,482.00				25,066.80				25,066.80
UNIDAD DE AUDITORIA INTERNA											
124	SECRETARIA	18,132.00	13,841.31				20,851.80				18,132.00
125	AUDITOR	21,173.74	976.18				25,408.49				21,173.74
126	AUDITOR I	23,703.53	5,725.40				28,444.24				23,703.53

127	AUDITOR	19,687.00	864.71	.			23,624.40		27,561.80		47,248.80
128	JEFE	45,000.00	39,182.01	.			45,000.00				45,000.00
129	ASISTENTE	40,000.00	29,009.25	.			40,000.00				40,000.00
130	AUDITOR	19,000.00	15,683.49	.			19,000.00				19,000.00
DEPARTAMENTO DE PRODUCCIÓN											
131	GERENTE DE IMPRENTA	50,000.00	42,790.25	.			50,000.00				50,000.00
132	PRENSISTA	42,052.08	38.55	.			52,565.10				42,052.08
133	PRENSISTA	47,215.32	63.80	.			59,019.15				47,215.32
134	ENCARGADO DE MANTENIMIENTO	35,054.49	2,055.13	.			43,818.11				35,054.49
135	CAJISTA	29,603.00	18,176.81	.			37,003.75		42,924.35		72,527.35
136	PRENSISTA	16,359.50	9,226.97	.			18,813.43				16,359.50
137	SECRETARIA	27,548.54	89.70	.			34,435.68				27,548.54
138	PRENSISTA	19,466.37	42.42	.			23,359.64				19,466.37
139	DISEÑADOR GRAFICO	21,208.35	18,793.73	.							21,208.35
140	PRENSISTA	16,980.20	1,103.73	.			20,376.24				16,980.20
141	GUILLOTINISTA	21,371.59	1,485.50	.			25,645.91				21,371.59
142	PRENSISTA	26,723.57	1,188.46	.			32,068.28				26,723.57
143	AUXILIAR DE PRODUCCION	15,056.45	1,879.79	.			18,067.74				15,056.45
144	CONSERJE	15,056.45	7,790.34	.			15,809.27				15,056.45
145	SUPERVISOR	19,047.68	1,371.01	.			22,857.22				19,047.68
146	AYUDANTE DE MANTENIMIENTO	15,056.45	10,430.51	.			15,809.27				15,056.45
147	PRENSISTA	47,215.32	10,779.64	.			59,019.15				47,215.32
148	RECEPTOR DE BILLETES	15,056.45	1,482.67	.			17,314.92				15,056.45
149	TECNICO MONTAJISTA	15,056.45	7,393.99	.			15,809.27				15,056.45
150	TECNICO MONTAJISTA	21,662.42	1,124.35	.			25,994.90				21,662.42
151	JEFE	34,957.95	5,960.79	.							34,957.95
DEPARTAMENTO DE CONTROL DE CALIDAD											
152	JEFE	40,000.00	28,390.50	.			40,000.00				40,000.00
153	SELLADOR DE BOLSAS	18,968.67	29.70	.			22,762.40				18,968.67
154	SECRETARIA	34,946.15	14,136.55	.			41,935.38				34,946.15
155	COMPAGINADOR	15,514.40	83.58	.			18,617.28				15,514.40
156	REVISOR	36,611.98	6,636.77	.			43,934.38				36,611.98
157	ASISTENTE	47,092.39	1,162.05	.			58,865.49				47,092.39
158	REVISOR II	47,092.39	9,193.31	.			58,865.49				47,092.39
159	COMPAGINADOR	15,056.45	8,617.33	.			15,056.45				15,056.45
160	COMPAGINADOR	16,059.50	15,692.99	.			3,078.07				16,059.50
161	COMPAGINADOR	17,028.56	6,241.06	.			20,434.27				17,028.56
162	REV LOT MAYOR	21,345.14	9.80	.			25,614.17				21,345.14

163	COMPAGINADOR	18,435.11	0.00	.			22,122.13				18,435.11
164	REV LOT MAYOR	24,790.34	2,178.03	.			29,748.41				24,790.34
165	REVISOR LOTERIA MENOR	34,277.19	8,208.25	.			42,846.49				34,277.19
166	REVISOR DE LOTERIA MAYOR	32,597.67	1,629.84	.			40,747.09				32,597.67
167	COMPAGINADOR	17,137.52	1,294.55	.			20,565.02				17,137.52
168	COMPAGINADOR	16,359.50	15.01	.			19,631.40				16,359.50
GERENCIA DE LOTERÍA											
169	GERENTE	41,604.00	29,299.19	.			41,604.00				41,604.00
DEPARTAMENTO DE MERCADEO											
170	JEFE DE MERCADEO	31,000.00	23,529.22				31,000.00		12,400.00		43,400.00
171	ASISTENTE	28,797.71	7,838.31				34,557.25				28,797.71
172	SUPERVISOR DE ZONA	18,000.00	9,316.15				18,900.00				18,000.00
173	JEFE DE PUBLICIDAD	25,000.00	22,760.92				25,000.00				25,000.00
174	COORDINADOR DE PUBLICIDAD	40,402.36	21,635.09				48,482.83				40,402.36
175	SUPERVISOR DE ZONA	20,000.00	19,433.49				20,000.00				20,000.00
176	TECNICO EN MERCADEO	29,700.00	27,982.56				27,142.50				29,700.00
177	ATENCION AL CLIENTE	18,000.00	336.97				21,600.00				18,000.00
178	SUPERVISOR Y COORDINADOR DE SORTEO	27,823.09	1,191.91				33,387.71				27,823.09
179	SUPERVISOR DE ZONA	20,000.00	6,136.13				24,000.00				20,000.00
DEPARTAMENTO DE VENTAS											
180	JEFE	31,000.00	20,894.71				31,000.00				31,000.00
TOTAL:		5,050,025.73	2,178,493.12	#REF!	0.00	0.00	5,496,719.62	0.00	251,715.92	0.00	5,301,741.65



EVELYN LIZETH MEJIA PERALTA
ASISTENTE DE RECURSOS HUMANOS



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS POR CONTRATO POR DEPARTAMENTO

PLANILLA DE CONTRATO MES DE JUNIO 2024

Nº	Puesto	Sueldo Bruto	Sueldo Neto	Decimo Cuarto Mes	Total Mensual
DIRECCION EJECUTIVA					
1	AUXILIAR DE COMUNICACIÓN	16,000.00	15,633.49	7,911.11	16,000.00
3	AUXILIAR CONTABLE	15,056.45	12,784.94	6,273.52	15,056.45
4	AUXILIAR VENTAS	15,056.45	14,689.94	11,250.51	15,056.45
5	SECRETARIA COMPRAS	15,056.45	14,689.94	15,056.45	15,056.45
SUB DIRECCION					
6	SECRETARIA SUBDIRECCION	16,500.00	14,848.49	16,500.00	16,500.00
7	AUXILIAR ADMINISTRATIVO	15,056.45	14,689.94	12,547.04	15,056.45
ADMINISTRACION					
8	AUXILIAR VENTAS	15,056.45	14,689.94	15,056.45	15,056.45
9	AUXILIAR DE ARCHIVO	15,056.45	14,689.94	15,056.45	15,056.45
10	SECRETARIA INFORMATICA			15,056.45	0.00
PLANIFICACION					
11	AUXILIAR DE MERCADEO	18,000.00	17,633.49	8,550.00	18,000.00
12	AUXILIAR DE VENTAS	15,056.45	14,361.67	6,942.70	15056.45
MERCADEO					
13	COORDINADOR DE SORTEOS	15,056.45	14,339.38	15,056.45	15,056.45
14	AUXILIAR BIENES NACIONALES	15,056.45	14,189.94	15,056.45	15,056.45
GERENCIA DE LOTERIA					
15	COMPAGINADOR	15,056.45	14,293.94	15,056.45	15,056.45
16	ENCARGADO DE REGIONAL CHOLUTeca	18,000.00	17,633.49	8,300.00	18,000.00
17	ENCARGADA REGIONAL SAN PEDRO SULA	18,000.00	17,453.49	18,000.00	18,000.00
18	REGIONAL SANTA ROSA DE COPAN	18,000.00	17,633.49	16,528.23	18,000.00
TOTAL		255,064.50	244,255.51	218,198.26	255,064.50



EVELYN LIZETH MEJIA PERALTA
ASISTENTE DE RECURSOS HUMANOS