



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



21/11/2024 18:35:04
Gestión: 2024
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FECHA DESDE : 01/07/2024 HASTA: 31/07/2024
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,696,433,196.00	1,713,218,051.00	137,447,527.13	0.00	0.00	835,389,068.31
		12	Recursos Propios	6,371,508.00	6,371,508.00	0.00	0.00	0.00	6,371,508.00
		26	MDRI	14,550,580.00	255,670,739.00	0.00	730,868.62	0.00	250,761,104.58
		27	Alivio de la Deuda - Club de Paris	0.00	23,798,227.00	0.00	6,478,598.70	0.00	17,132,330.70
19	EDUCACION PREBASICA	11	Tesoro Nacional	3,464,337,226.00	2,582,073,602.00	197,658,232.02	0.00	0.00	1,132,828,735.68
		26	MDRI	416,397,297.00	313,101,262.00	0.00	22,891,210.66	0.00	147,038,267.53
20	EDUCACION BASICA	11	Tesoro Nacional	14,953,428,199.00	17,244,716,449.00	1,313,618,030.99	0.00	0.00	7,028,282,152.04
		26	MDRI	711,482,450.00	573,658,326.00	0.00	54,502,118.96	0.00	197,071,495.00
21	EDUCACION MEDIA	11	Tesoro Nacional	10,140,802,986.00	9,146,861,645.00	670,939,981.88	0.00	0.00	3,900,086,470.32
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	577,078,792.00	175,751,238.00	7,772,214.29	0.00	0.00	58,041,439.10
23	SERVICIOS TÉCNICO PEDAGÓGICO	11	Tesoro Nacional	904,093,430.00	932,719,500.00	10,911,665.61	0.00	0.00	846,059,287.35
24	FORTALECIMIENTO A LA GESTIÓN EDUCATIVA	11	Tesoro Nacional	157,513,274.00	159,513,274.00	5,853,656.22	0.00	0.00	29,723,483.77
		21	Crédito Externo	427,207,056.00	427,207,056.00	0.00	34,328,877.25	0.00	173,896,156.84
		22	Donaciones Externas	216,691,946.00	216,691,946.00	0.00	2,283,736.28	0.00	210,855,556.00
99	TRANSFERENCIAS	11	Tesoro Nacional	7,066,254,339.00	7,079,584,430.00	703,838,466.33	0.00	0.00	2,588,006,995.94
		12	Recursos Propios	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
Total General				40,752,644,279.00	40,850,939,253.00	3,048,039,774.47	121,215,410.47	0.00	17,421,546,051.16