



República de Honduras

**EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO**



13/02/2017 14:48:07  
Gestión: 2017  
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FECHA DESDE : 01/01/2017 HASTA: 31/01/2017  
MOMENTO : DEVENGADO ESTADO: APROBADO

**Institución:** Secretaría de Infraestructura y Servicios Públicos

| Código               | Programa Descripción  | Código Fuente | Descripción                        | Presupuesto             |                         | Ejecutado             |                     |             | Crédito Disponible      |
|----------------------|---|---------------|------------------------------------|-------------------------|-------------------------|-----------------------|---------------------|-------------|-------------------------|
|                      |   |               |                                    | Aprobado                | Vigente                 | Nacional              | Externo             | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES   | 11            | Tesoro Nacional                    | 730,224,279.00          | 730,224,279.00          | 30,594,151.92         | 0.00                | 0.00        | 699,163,637.22          |
|                      |   | 12            | Recursos Propios                   | 164,676.00              | 164,676.00              | 0.00                  | 0.00                | 0.00        | 164,676.00              |
| 3                    | ACTIVIDADES COMUNES A LOS PROGRAMAS 18,19,20,21                               | 11            | Tesoro Nacional                    | 83,412,728.00           | 83,412,728.00           | 5,855,331.39          | 0.00                | 0.00        | 77,517,396.61           |
|                      |   | 12            | Recursos Propios                   | 54,930,459.00           | 54,930,459.00           | 0.00                  | 0.00                | 0.00        | 54,930,459.00           |
| 4                    | ACTIVIDADES COMUNES A LOS PROGRAMAS 11,12 Y 26                                | 11            | Tesoro Nacional                    | 426,036,336.00          | 426,036,336.00          | 19,106,214.76         | 0.00                | 0.00        | 218,208,775.24          |
|                      |   | 12            | Recursos Propios                   | 104,844.00              | 104,844.00              | 0.00                  | 0.00                | 0.00        | 104,844.00              |
| 11                   | CONSTRUCCION DE CARRETERAS  | 11            | Tesoro Nacional                    | 133,040,529.00          | 191,540,529.00          | 12,176,808.34         | 0.00                | 0.00        | 105,488,920.95          |
|                      |   | 21            | Crédito Externo                    | 1,840,148,118.00        | 1,840,148,118.00        | 0.00                  | 0.00                | 0.00        | 1,711,767,679.52        |
|                      |   | 22            | Donaciones Externas                | 32,367,320.00           | 32,367,320.00           | 0.00                  | 0.00                | 0.00        | 31,045,063.77           |
| 16                   | CONTROL DE LOS SERVICIOS PUBLICOS   | 11            | Tesoro Nacional                    | 4,782,899.00            | 4,782,899.00            | 310,742.00            | 0.00                | 0.00        | 4,472,157.00            |
| 18                   | CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS PUBLICOS                            | 11            | Tesoro Nacional                    | 103,109,113.00          | 87,609,113.00           | 0.00                  | 0.00                | 0.00        | 78,789,329.46           |
| 19                   | MANTENIMIENTO PARCIAL DE LA INFRAESTRUCTURA AEROPORTUARIA SECUNDARIA DEL PAIS | 11            | Tesoro Nacional                    | 4,133,242.00            | 4,133,242.00            | 0.00                  | 0.00                | 0.00        | 4,133,242.00            |
|                      |   | 27            | Alivio de la Deuda - Club de Paris | 94,100,000.00           | 94,100,000.00           | 0.00                  | 0.00                | 0.00        | 94,100,000.00           |
| 20                   | CONSTRUCCION Y MANTENIMIENTO DE OBRAS HIDRAULICAS                             | 11            | Tesoro Nacional                    | 22,583,404.00           | 27,583,404.00           | 96,285.31             | 0.00                | 0.00        | 23,297,058.94           |
| 21                   | CONSTRUCCION Y MANTENIMIENTO DE OBRAS URBANISTICAS                            | 11            | Tesoro Nacional                    | 921,418,169.00          | 930,231,717.00          | 27,348,926.08         | 0.00                | 0.00        | 845,190,138.49          |
| 22                   | OBRAS PARA EL CONTROL DE INUNDACIONES EN EL VALLE DE SULA                     | 11            | Tesoro Nacional                    | 114,451,631.00          | 114,451,631.00          | 8,295,173.56          | 0.00                | 0.00        | 106,156,457.44          |
| 23                   | OBRAS Y MEJORAS DE INFRAESTRUCTURA VIAL                                       | 11            | Tesoro Nacional                    | 51,250,000.00           | 51,250,000.00           | 0.00                  | 0.00                | 0.00        | 0.00                    |
| 24                   | DESARROLLO DE PROYECTOS REGIONALES A NIVEL NACIONAL                           | 11            | Tesoro Nacional                    | 51,250,000.00           | 51,250,000.00           | 0.00                  | 0.00                | 0.00        | 0.00                    |
| 26                   | REHABILITACION DE CARRETERAS  | 11            | Tesoro Nacional                    | 921,586,170.00          | 864,772,622.00          | 20,778,517.47         | 0.00                | 0.00        | 764,947,527.79          |
|                      |   | 21            | Crédito Externo                    | 1,925,227,229.00        | 1,925,227,229.00        | 0.00                  | 5,666,392.27        | 0.00        | 1,886,549,722.01        |
|                      |   | 22            | Donaciones Externas                | 203,423,274.00          | 203,423,274.00          | 0.00                  | 0.00                | 0.00        | 203,423,274.00          |
| 99                   | TRANSFERENCIAS Y ASIGNACIONES GLOBALES  | 11            | Tesoro Nacional                    | 57,111,942.00           | 57,111,942.00           | 4,000,000.00          | 0.00                | 0.00        | 53,111,942.00           |
| <b>Total General</b> |   |               |                                    | <b>7,774,856,362.00</b> | <b>7,774,856,362.00</b> | <b>128,562,150.83</b> | <b>5,666,392.27</b> | <b>0.00</b> | <b>6,962,562,301.44</b> |