

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 10/10/22024
 Del: 01/10/2024 AL 15/10/2024



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representación	Bonificación	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Dedución	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
11	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	6,598.38	13,401.62
13	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	870.84	7,259.66
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	932.88	12,567.12
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	1,310.28	8,004.72
16	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
17	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
18	ASISTENTE ARCH.	16,261.00	8,130.50	X	X					8,130.50		8,130.50
19	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	6,062.98	13,937.02
20	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	724.58	10,453.42
21	COBRADOR	16,261.00	8,130.50	X	X					8,130.50	544.74	7,585.76
22	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
23	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
24	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	4,626.33	3,504.17
25	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
26	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	932.88	15,067.12
27	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
28	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
29	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
30	DIRECTOR GESTION	35,000.00	17,500.00	X	X					17,500.00	2,386.00	15,114.00
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,348.47	28,651.53
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
33	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
34	DIRECTOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
35	SECRETARIA	16,261.00	1,084.07	X	X					1,084.07		1,084.07
36	ATENCION	16,261.00	8,130.50	X	X					8,130.50	749.49	7,381.01
37	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
38	ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
39	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,065.39	7,574.61
40	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
41	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
42	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
43	SECRETARIA INFR.	16,261.00	8,130.50	X	X					8,130.50		8,130.50
44	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,777.48	10,342.52
45	EDITOR	18,630.00	9,315.00	X	X					9,315.00	1,866.28	7,448.72
46	ASISTENTE RELACIONES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
47	FOTOGRAFO	16,261.00	7,859.48	X	X					7,859.48		7,859.48
48	PERIODISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
49	FOTOGRAFO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
50	MONITOREO D EMEDIOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
51	AUXILIAR DE REDES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
52	PERIODISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
53	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
54	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
55	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00		11,000.00
56	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
57	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
58	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	2,246.63	8,931.37

59	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
60	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
61	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
62	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
63	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
64	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50	898.53	7,231.97
65	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
66	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
67	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
68	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
69	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
70	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50	2,069.85	6,069.65
71	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
72	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
73	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
74	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
75	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
76	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
77	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
78	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
79	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
80	AGENTE DE POLICIA	16,261.00	8,130.50	X	X					8,130.50	1,672.20	6,458.30
81	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
82	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
83	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
84	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
85	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
86	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
87	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
88	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
89	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
90	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
91	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
92	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
93	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
94	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
95	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
96	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
97	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
98	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
99	AGENTE DE POLICIA	16,261.00	8,130.50	X	X					8,130.50	2,109.00	6,021.50
100	SUPERVISOR	16,767.00	8,383.50	X	X					8,383.50		8,383.50
101	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
102	AGENTE DE POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
103	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
104	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50	383.02	7,747.48
105	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
106	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
107	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
108	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
109	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
110	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
111	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
112	ENC. SEGURIDAD	16,261.00	8,130.50	X	X					8,130.50	603.09	7,527.41
113	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
114	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
115	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
116	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
117	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
118	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
119	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
120	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
121	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
122	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
123	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
124	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
125	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50

126	SUPERVISOR	16,261.00	8,130.50	X	X			8,130.50	877.77	7,252.73
127	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
128	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
129	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
130	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
131	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
132	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
133	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
134	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
135	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50	1,143.68	6,986.82
136	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
137	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
138	ASISTENTE	16,261.00	8,130.50	X	X			8,130.50	1,011.93	7,118.57
139	ENCARGADA	20,000.00	10,000.00	X	X			10,000.00		10,000.00
140	ASISTENTE	27,000.00	13,500.00	X	X			13,500.00	1,956.57	11,543.43
141	ASISTENTE LEGAL	27,000.00	13,500.00	X	X			13,500.00	3,182.88	10,317.12
142	SECRETARIA	16,261.00	7,859.48	X	X			7,859.48		7,859.48
143	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X			16,200.00	1,866.00	14,334.00
144	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X			9,720.00		9,720.00
145	ADMINISTRADOR	20,000.00	10,000.00	X	X			10,000.00		10,000.00
146	ASISTENTE DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
147	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
148	JARDINERO DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
149	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
150	ADM. MUSEO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
151	GUIA TURISTICA,MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
152	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
153	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
154	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
155	ENC. MANTENIMIENTO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
156	ADMINISTRADORA	20,000.00	10,000.00	X	X			10,000.00		10,000.00
157	AREA VERDE ESTADIO	16,261.00	8,130.50	X	X			8,130.50	314.98	7,815.52
158	ASEADORA PALACIO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
159	JARDINERO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
160	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
161	ADMINISTRADOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
162	AREA VERDE PLAZA	16,261.00	8,130.50	X	X			8,130.50	694.06	7,436.44
163	ENTRENADOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
164	ASEADORA PALACIO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
165	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X			20,000.00	9,856.84	10,143.16
166	ADMINISTRADORA	20,000.00	10,000.00	X	X			10,000.00	1,818.04	8,181.96
167	MONITOREO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
168	ENCARGADA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
169	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
170	COORDINADOR	22,500.00	11,250.00	X	X			11,250.00		11,250.00
171	PROCURADOR	25,000.00	12,500.00	X	X			12,500.00	632.88	11,867.12
172	VIVERISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
173	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
174	VIVERISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
175	SUPERVISOR	22,000.00	11,000.00	X	X			11,000.00	182.88	10,817.12
176	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
177	JEFE DE MEDIO	24,840.00	11,592.00	X	X			11,592.00	608.88	10,983.12
178	ENC. LINCEMIAMIENTO	17,000.00	8,500.00	X	X			8,500.00		8,500.00
179	SUPERVISOR	18,360.00	9,180.00	X	X			9,180.00		9,180.00
180	INSPECTOR DE MEDIO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
181	COORDINADOR UNI.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
182	TECNICO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
183	SUPERVISOR	21,114.00	10,557.00	X	X			10,557.00	49.98	10,507.02
184	SECRETARIA DE MEDIO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
185	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
186	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
187	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
188	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50	981.81	7,148.69
189	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
190	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
191	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
192	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X			10,000.00		10,000.00

193	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
194	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50	294.45	7,836.05
195	POLICIA FORESTAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
196	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X					10,500.00	32.88	10,467.12
197	SUPERVISORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
198	ASISTENTE DE BIENES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
199	ENC. DE BIENES	18,000.00	9,000.00	X	X					9,000.00		9,000.00
200	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
201	ANALISTA FINANCIERO	24,840.00	12,420.00	X	X					12,420.00	608.88	11,811.12
202	MOTORISTA/POL.MUNIC	16,261.00	8,130.50	X	X					8,130.50		8,130.50
203	SUPERVISOR	16,261.00	4,878.30	X	X					4,878.30		4,878.30
204	ENCARGADO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
205	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
206	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50	722.35	7,408.15
207	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
208	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
209	MOTORISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
210	ENCARGADA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
211	COTIZADOR	16,261.00	8,130.50	X	X					8,130.50	2,871.92	5,258.58
212	COTIZADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
213	AUXILIAR DE COMPRAS	16,261.00	8,130.50	X	X					8,130.50	291.35	7,839.15
214	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	878.05	7,252.45
215	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	698.95	7,431.55
216	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
217	JEFE DE COMPRAS	20,000.00	10,000.00	X	X					10,000.00	1,124.33	8,875.67
218	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X					16,000.00	1,786.00	14,214.00
219	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
220	AUXILIAR CONTABLE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
221	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
222	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
223	AUXILIAR CONTABLE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
224	GERENTE	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
225	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X					12,420.00	608.88	11,811.12
226	INGENIERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
227	DIGITALIZADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
228	DIGITALIZADOR	16,261.00	8,130.50	X	X					8,130.50	273.29	7,857.21
229	ADMINISTRADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
230	ENCARGADO	21,261.00	10,630.50	X	X					10,630.50	2,013.60	8,616.90
231	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
232	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
233	ENCARGADA	18,630.00	9,315.00	X	X					9,315.00	2,068.18	7,246.82
234	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
235	JEFE DE CONTROL	25,000.00	12,500.00	X	X					12,500.00	658.38	11,841.62
236	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
237	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
238	FACTURADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
239	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
240	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
241	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
242	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
243	FACTURADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
244	TECNICO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
245	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X					10,000.00		10,000.00
246	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
247	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
248	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
249	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
250	ENCARGADA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
251	TECNICO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
252	ASEADORA	16,261.00	8,130.50	X	X					8,130.50	1,584.05	6,546.45
253	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
254	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
255	SUPERVISOR	18,630.00	9,315.00	X	X					9,315.00		9,315.00
256	TECNICO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
257	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
258	ASISTENTE APREMIO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
259	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	376.46	7,754.04

260	AUXILIAR DE APREMIO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
261	AUXILIAR DE MORA	16,261.00	7,859.48	X	X					7,859.48	1,383.45	6,476.03
262	ENCARGADO	22,000.00	5,133.33	X	X					5,133.33		5,133.33
263	ASISTENTE DE MORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
264	AUXILIAR DE MORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
265	AUXILIAR DE MORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
266	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X					16,200.00	5,720.64	10,479.36
267	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
268	OPERADOR MAQUINAS	16,261.00	8,130.50	X	X			1,354.88		9,485.38	714.97	8,770.41
269	SECRETARIA DE VIAS	16,261.00	3,794.23	X	X					3,794.23		3,794.23
270	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X					12,500.00	632.88	11,867.12
271	SUPERVISOR	16,261.00	8,130.50	X	X			1,354.88		9,485.38	1,097.97	8,387.41
272	OPERADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
273	SECRETARIA	17,000.00	8,500.00	X	X					8,500.00		8,500.00
274	AUXILIAR	20,000.00	9,666.67	X	X					9,666.67		9,666.67
275	ASISTENTE	23,000.00	11,500.00	X	X					11,500.00		11,500.00
276	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
277	AUXILIAR DE	20,000.00	10,000.00	X	X					10,000.00		10,000.00
278	GERENTE P/ URBANA	40,000.00	20,000.00	X	X					20,000.00		20,000.00
279	ENC. PERMISOS DE	22,000.00	11,000.00	X	X					11,000.00		11,000.00
280	ASISTENTE	20,000.00	10,000.00	X	X					10,000.00		10,000.00
281	INSPECTOR DE CAMPO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
282	ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
283	SUPERVISOR PERMISOS	16,261.00	7,859.48	X	X					7,859.48		7,859.48
284	PERMISO DE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
285	ORDENAMIENTO	25,000.00	12,500.00	X	X					12,500.00	658.38	11,841.62
286	CARTOGRAFO DIGITAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
287	CARTOGRAFO DIGITAL	16,261.00	8,130.50	X	X					8,130.50	1,719.40	6,411.10
288	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
289	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
290	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
291	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
292	ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
293	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
294	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
295	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
296	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
297	TRANSCRIPTOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
298	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
299	CARTOGRAFA	16,261.00	8,130.50	X	X					8,130.50	3,299.46	4,831.04
300	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
301	TECNICO CATASTRAL	16,261.00	7,859.48	X	X					7,859.48		7,859.48
302	TECNICO CATASTRAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
303	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
304	JEFE DE UTEVI	25,000.00	12,500.00	X	X					12,500.00		12,500.00
305	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X					9,000.00		9,000.00
306	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
307	POLICIA UTEVI	16,261.00	8,130.50	X	X					8,130.50	645.78	7,484.72
308	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
309	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
310	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
311	POLICIA UTEVI	16,261.00	8,130.50	X	X					8,130.50		8,130.50
312	POLICIA UTEVI	16,261.00	8,130.50	X	X					8,130.50		8,130.50
313	TECNICO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
314	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50	369.98	7,760.52
315	POLICIA UTEVI	16,261.00	8,130.50	X	X					8,130.50		8,130.50
316	POLICIA UTEVI	16,261.00	8,130.50	X	X					8,130.50		8,130.50
317	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50	282.56	7,847.94
318	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
319	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
320	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X					11,000.00	182.88	10,817.12
321	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
322	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50	714.05	7,416.45
323	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50	659.61	7,470.89
324	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
325	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
326	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50

327	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
328	POLICIA VIAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
329	ASISTENTE	20,000.00	10,000.00	X	X					10,000.00		10,000.00
330	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	554.33	7,576.17
331	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
332	ASISTENTE DESECHOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
333	ENCARGADO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
334	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	5,101.74	3,538.26
335	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X					8,130.50	285.16	7,845.34
336	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
337	REPARTIDOR AVISOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
338	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
339	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
340	SUPERVISOR LIMPIEZA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
341	INTEGRANTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
342	BARRIDO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
343	DESARENADO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
344	DESARENADO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
345	SUPERVISOR	16,261.00	7,046.43	X	X					7,046.43	886.19	6,160.24
346	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
347	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50	1,582.63	6,547.87
348	DESARENADO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
349	DESARENADO	16,261.00	8,130.50	X	X					8,130.50	1,098.20	7,032.30
350	INTEGRANTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
351	DESARENADO	16,261.00	8,130.50	X	X					8,130.50	1,161.51	6,968.99
352	INTEGRANTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
353	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
354	DESARENADO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
355	INTEGRANTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
356	SUPERVISORA	16,261.00	8,130.50	X	X					8,130.50	2,273.21	5,857.29
357	DESARENADO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
358	BARRIDO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
359	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
360	BARRIDO	16,261.00	8,130.50	X	X					8,130.50	215.74	7,914.76
361	INTEGRANTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
362	BARRIDO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
363	BARRIDO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
364	JEFE	27,000.00	13,500.00	X	X					13,500.00	2,535.60	10,964.40
365	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
366	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
367	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
368	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
369	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
370	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
371	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
372	FONTANERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
373	OPERADOR DE LAGUNA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
374	OPERADOR ESTACION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
375	OPERADOR ESTACION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
376	OPERADOR ESTACION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
377	AREA VERDE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
378	ASEADOR DE PARQUES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
379	AREAS VERDE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
380	MOTOGUADAÑERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
381	AREAS VERDES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
382	INTEGRANTE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
383	MOTOGUADAÑERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
384	MOTOGUADAÑERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
385	MOTOGUADAÑERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
386	MOTOGUADAÑERO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
387	GERENTE DESARROLLO	35,000.00	16,916.67	X	X					16,916.67	2,386.00	14,530.67
388	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X					9,000.00	289.87	8,710.13
389	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
390	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	4,025.51	9,860.99
391	PROMOTORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
392	PROMOTOR	16,261.00	8,130.50	X	X					8,130.50	498.88	7,631.62
393	PROMOTORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50

394	PROMOTORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
395	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X					10,000.00		10,000.00	
396	JEFA DE EDUCACION	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
397	ASISTENTE UNIDAD	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
398	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
399	ENCARGADA MIPYME	20,000.00	10,000.00	X	X					10,000.00		10,000.00	
400	PROMOTOR MIPYME	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
401	FORMULADOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
402	ENC PAZ	27,000.00	13,500.00	X	X					13,500.00	932.88	12,567.12	
403	PROGRAMA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
404	ASEADORA	16,261.00	8,130.50	X	X					8,130.50	355.38	7,775.12	
405	PROMOTORA ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
406	ENC OFI ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
407	COORDINADOR SECTOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
408	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	632.88	11,867.12	
409	ASEADORA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
410	CORDINADOR SECTOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
411	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	632.88	11,867.12	
412	AUXILIAR	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
413	DIGITALIZADOR UIEM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
414	DIGITALIZADORA UIEM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
415	PROMOTORA UIEM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
416	ASISTENTE UIEM	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
417	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
418	PROMOTOR PDM-OT	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
419	PROMOTOR PDM-OT	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
420	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
421	PROMOTOR P.D.M	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
422	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
423	PROMOTOR PDM	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
424	ENCARGADO DE	18,630.00	9,315.00	X	X					9,315.00	1,250.67	8,064.33	
425	TECNICO ELECTRICISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
426	TECNICO ELECTRICISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
427	ENNC OFICINA	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
428	ASISTENTE	25,000.00	12,500.00	X	X					12,500.00	658.38	11,841.62	
429	JEFA DESARROLLO	22,000.00	11,000.00	X	X					11,000.00		11,000.00	
430	ASISTENTE	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
431	INSCRIPTOR DE MIPYME	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
432	JEFA DE UNIDAD	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
433	ENC OFICIONA	16,261.00	8,130.50	X	X					8,130.50		8,130.50	
TOTAL		8,098,031.00	4,024,330.10							2,709.76	4,027,039.86	215,041.15	3,811,998.71

Darquin Hobando Cardenas
Gerente de Recursos Humanos

