



EJERCICIO: 2024  
USUARIO: BLANCA.MELGAR  
COLOLACA, LEMPIRA



**SAMI**

Emisión: 13/11/2024  
Hora : 03:16 p.m.  
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## Liquidación Presupuestaria

Fecha del: 01/10/2024 al 31/10/2024

Moneda: Lempiras (L)

| Descripción                                                                      | Asignado             | Ampliacion  | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------|----------------------|-------------|-------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                      | 609,000.00           | 0.00        | 0.00        | 0.00                | 0.00                | 609,000.00           | 66,265.00         | 22,866.00           | 22,866.00           | 22,866.00           |
| 15-013-01 - 20 - Fondos Propios Municipales                                      | 441,000.00           | 0.00        | 0.00        | 0.00                | 0.00                | 441,000.00           | 0.00              | 15,000.00           | 15,000.00           | 15,000.00           |
| 11-011-08 - 20 - Infraestructura Escolar                                         | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 974,556.10          | 974,556.10          | 974,556.10          |
| 11-011-02 - 20 - Transferencia de la secretaria de gobernación y justicia (SGJD) | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-011-05 - 20 - Transferencia para Caminos Productivos                          | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                               | 3,652,656.59         | 0.00        | 0.00        | 0.00                | 0.00                | 3,652,656.59         | 0.00              | 252,614.00          | 252,614.00          | 252,614.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                               | 14,243,126.38        | 0.00        | 0.00        | 1,260,439.37        | 1,260,439.37        | 14,243,126.38        | 250,000.00        | 1,379,748.24        | 1,379,748.24        | 1,379,748.24        |
| <b>Total</b>                                                                     | <b>18,945,782.97</b> | <b>0.00</b> | <b>0.00</b> | <b>1,260,439.37</b> | <b>1,260,439.37</b> | <b>18,945,782.97</b> | <b>316,265.00</b> | <b>2,644,784.34</b> | <b>2,644,784.34</b> | <b>2,644,784.34</b> |