

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO
CORRESPONDIENTE AL MES DE: OCTUBRE- 2024

No	PUESTO	SUELDO BRUTO	SUELDO NETO	Complementaria de sueldos	BONO	Complementaria Bono	Decimo Cuarto Mes	Complementaria	Decimo Tercer Mes	Vacaciones	Complementaria	Total
								Decimo Cuarto			Vacaciones	
DIRECCIÓN EJECUTIVA												
1	SECRETARIA CODIPANI	39,359.27										39,359.27
2	OFICIAL ACCESO A LA INFORMACION PUBLICA	20,196.00	9,383.65									20,196.00
	OFICIAL DE GENERO	18,000.00	17,300.74	6,323.76				526.98				18,000.00
3	SECRETARIA EJECUTIVA	33,477.84	25,375.37									33,477.84
4	MOTORISTA	24,640.69	21,155.07									24,640.69
5	DIRECTOR EJECUTIVO	99,316.80	78,059.70									99,316.80
SUB DIRECCION EJECUTIVA												
6	SUBDIRECTOR	72,807.00	61,325.30									72,807.00
7	SECRETARIA	16,110.41	11,766.09	9,485.64		316.19		1,106.66			1,264.75	16,110.41
8	MOTORISTA	16,110.41	6,147.21	9,485.64		421.58		1,264.75			1,475.54	16,110.41
SECRETARIA GENERAL												
9	SECRETARIO GENERAL	52,005.00	28,372.23									52,005.00
RELACIONES PUBLICAS												
10	SECRETARIO	18,216.56	13,907.52									18,216.56
11	FOTOGRAFO	16,859.50	16,113.41									16,859.50
12	JEFE	43,196.57	34,001.01									43,196.57
13	GERENCIA ADMINISTRATIVA											
14	RECEPCIONISTA	16,110.41	12,893.15	9,485.64				526.98				16,110.41
15	JEFE DE BIENES NACIONALES	28,797.71	22,354.57									28,797.71
	GERENTE ADMINISTRATIVO	50,000.00	43,406.62									50,000.00
16	ASISTENTE	44,070.32	25,676.01									44,070.32
DEPARTAMENTO CONTROL PRESUPUESTARIO												
17	CONTADOR II	26,574.44	1,633.64									26,574.44
18	JEFE	38,000.00	31,152.91									38,000.00
19	CONTADOR I	39,714.84	13,324.60									39,714.84
20	SECRETARIA	30,399.45	27,403.44									30,399.45
DEPARTAMENTO DE COMPRAS Y SUMINISTROS												
21	JEFE DE COMPRAS	38,483.65	23,959.87									38,483.65
22	SECRETARIA	23,311.43	1,510.59									23,311.43
23	AUXILIAR ADMINISTRATIVO	16,110.41	11,325.52	5,493.69		183.12		640.93			732.49	16,110.41
DEPARTAMENTO DE ALMACEN												
24	AUXILIAR DE ALMACEN	19,611.50	14,322.81									19,611.50
25	SUBJEFE	47,402.28	2,351.48									47,402.28
26	JEFE	34,719.30	10,793.70									34,719.30
DEP. DE SERVICIOS GENERALES												
27	AYUDANTE JARDINERO	16,110.41	6,557.91	9,485.64		316.19		1,106.66			1,264.75	16,110.41
28	MOTORISTA	16,110.41	11,980.32	9,485.64				526.98			421.58	16,110.41
				9,485.64				526.98				
29	VIGILANTE	16,110.41	13,456.39	6,253.50				257.63				16,110.41
30	ASEADORA	19,291.36	13,191.17									19,291.36
31	ASEADORA	16,110.41	2,932.17	8,968.41		398.60		1,145.96			1,195.79	16,110.41
32	MANTENIMIENTO	16,110.41	12,006.52	9,485.64		316.19		1,212.05			1,264.75	16,110.41
33	MOTORISTA	16,359.50	2,069.94									16,359.50
34	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,110.41	3,705.32	458.19		20.36		61.09			71.27	16,110.41
35	ASEADORA	17,113.92	9.37									17,113.92
36	ASEADORA	16,110.41	4,878.30	9,485.64		316.19		1,106.66			1,264.75	16,110.41

37	VIGILANTE	16,110.41	1,905.62	9,485.64	316.19	1,212.05	1,264.75	16,110.41
38	VIGILANTE	16,110.41	10,139.23	9,485.64	316.19	1,212.05	1,264.75	16,110.41
39	VIGILANTE	16,110.41	9,296.36	9,485.64	316.19	1,106.66	1,264.75	16,110.41
40	MOTORISTA	21,796.71	3,225.69					21,796.71
41	VIGILANTE	22,908.56	10,081.63					22,908.56
42	VIGILANTE	16,110.41	2,753.92	4,118.31	183.04	549.11	640.63	16,110.41
43	CONSERJE	17,514.16	12,669.03					17,514.16
44	CONSERJE	16,804.22	928.30					16,804.22
45	CONSERJE	25,628.58	16.73					25,628.58
47	ASEADORA	21,065.19	2,279.93					21,065.19
48	ASEADORA	16,110.41	990.75	9,485.64	316.19	1,106.66	1,264.75	16,110.41
49	VIGILANTE	25,034.58	14.87					25,034.58
50	MOTORISTA	33,532.46	25,199.20				48,622.07	82,154.53
51	CONSERJE	20,689.23	7,935.55					20,689.23
52	ASEADORA	16,110.41	2,353.49	9,485.64	316.19	1,106.66	1,264.75	16,110.41
53	ASEADORA	19,159.27	4,716.12					19,159.27
54	CONSERJE	16,110.41	5,124.21	9,485.64	474.28	1,264.75	1,475.54	16,110.41
55	ASEADORA	16,110.41	15,250.05	9,485.64	316.19	1,106.66	1,264.75	16,110.41
56	VIGILANTE	16,110.41	5,785.43	9,485.64	316.19	1,106.66	1,264.75	16,110.41
57	LIMPIA VIDRIOS	16,110.41	10,482.52	9,485.64	316.19	1,212.05	1,264.75	16,110.41
58	VIGILANTE	16,110.41	8,112.88	9,485.64	316.19	1,212.05	1,264.75	16,110.41
59	VIGILANTE	16,110.41	983.73	9,485.64	316.19	1,212.05	1,264.75	16,110.41
60	JARDINERO	16,110.41	4,742.16	9,485.64	316.19	1,106.66	1,264.75	16,110.41
61	ASEADORA	16,110.41	8,967.56	9,485.64	316.19	1,212.05	1,264.75	16,110.41
62	VIGILANTE	16,110.41	6,477.14	9,485.64	421.58	1,212.05		16,110.41
63	VIGILANTE	16,110.41	1,850.13	9,485.64	421.58	1,212.05		16,110.41
64	CONSERJE	20,078.00	6.52					20,078.00
66	VIGILANTE	16,110.41	7,219.45	9,485.64	316.19	1,106.66	1,264.75	16,110.41
67	JEFE	38,000.00	33,903.21					38,000.00
68	SECRETARIA	26,867.85	6,898.21					26,867.85
69	MOTORISTA	18,829.50	17,230.24					18,829.50
GERENCIA FINANCIERA								
70	GERENCIA FINANCIERA	55,000.00	46,130.48					55,000.00
71	ASISTENTE	35,164.80	31,845.76					35,164.80
72	CONSERJE	16,359.50	11.07					16,359.50
TESORERIA								
73	ENCARGADO DEP. BILLETES	20,885.98	109.09					20,885.98
74	AYUDANTE DEPOSITO DE BILLETE	16,518.80	16.76					16,518.80
75	ENCARGADO DE BOVEDA	23,998.00	2,972.46					23,998.00
76	PAGADOR	43,012.88	8,981.15					43,012.88
77	TESORERO	49,172.06	34,425.28					49,172.06
CONTABILIDAD								
78	CONTADOR I	34,759.87	860.43					34,759.87
79	CONTADOR	22,066.54	406.67					22,066.54
80		27,882.80	27,321.66					
81	ASISTENTE	44,385.88	18,624.25					44,385.88
82	CONTADOR II	47,999.89	18,411.68					47,999.89
83	CONTADOR I	44,341.96	30,625.37					44,341.96
84	AUXILIAR DE ARCHIVOS	28,627.67	487.68					28,627.67
REVISION DE PREMIOS								
85	REVISOR	35,748.47	552.56					35,748.47
86	REVISOR	16,110.41	13,552.87	9,485.64		526.98	421.58	16,110.41
87	REVISOR	33,034.57	5,611.62					33,034.57
88	REVISORA	29,900.00	28,305.39					29,900.00
89	REVISOR	19,359.50	2,259.16					19,359.50

138	PRENSISTA	19,466.37	17.98									19,466.37
139	DISEÑADOR GRAFICO	21,208.35	17,632.60									21,208.35
140	PRENSISTA	16,980.20	462.54									16,980.20
141	GUILLOTINISTA	21,371.59	746.18									21,371.59
142	PRENSISTA	26,723.57	161.90									26,723.57
143	AUXILIAR DE PRODUCCION	16,110.41	2,150.56	9,485.64		421.58		1,264.75		1,422.85		16,110.41
144	CONSERJE	16,110.41	8,040.57	9,485.64		316.19		1,106.66		1,264.75		16,110.41
145	SUPERVISOR	19,047.68	573.53									19,047.68
146	AYUDANTE DE MANTENIMIENTO	16,110.41	10,469.33	9,485.64		316.19		1,106.66		1,264.75		16,110.41
148	RECEPTOR DE BILLETES	16,110.41	1,354.41	9,485.64		316.19		1,212.05		1,264.75		16,110.41
149	TECNICO MONTAJISTA	16,110.41	8,374.97	9,485.64		316.19		1,106.66		18,067.74	1,264.75	34,178.15
150	TECNICO MONTAJISTA	21,662.42	755.61									21,662.42
151	JEFE	34,957.95	8,031.59									34,957.95
DEPARTAMENTO DE CONTROL DE CALIDAD												
152	JEFE	40,000.00	27,626.19									40,000.00
153	SELLADOR DE BOLSAS	18,968.67	139.11									18,968.67
154	SECRETARIA	34,946.15	13,317.77									34,946.15
156	REVISOR	36,611.98	5,233.09							51,256.77		87,868.75
157	ASISTENTE	47,092.39	978.88									47,092.39
158	REVISOR II	47,092.39	8,136.68									47,092.39
159	COMPAGINADOR	16,110.41	9,385.48	9,485.64				526.98		421.58		16,110.41
160	COMPAGINADOR	16,110.41	15,411.15	269.82				9.76				16,110.41
	COMPAGINADOR	16,110.41	14,706.15	8,340.76				526.98				16,110.41
161	COMPAGINADOR	17,028.56	5,791.64									17,028.56
162	REV LOT MAYOR	21,345.14	865.77									21,345.14
163	COMPAGINADOR	18,435.11	0.00									18,435.11
164	REV LOT MAYOR	24,790.34	1,107.80									24,790.34
165	REVISOR LOTERIA MENOR	34,277.19	7,442.65									34,277.19
166	REVISOR DE LOTERIA MAYOR	32,597.67	595.41									32,597.67
167	COMPAGINADOR	17,137.52	955.98									17,137.52
168	COMPAGINADOR	16,359.50	15.07									16,359.50
GERENCIA DE LOTERÍA												
169	GERENTE	41,604.00	36,543.26									41,604.00
DEPARTAMENTO DE MERCADEO												
170	JEFE DE MERCADEO	31,000.00	21,256.49									31,000.00
171	ASISTENTE	28,797.71	7,101.56									28,797.71
172	SUPERVISOR DE ZONA	18,000.00	9,414.92							21,600.00		39,600.00
173	JEFE DE PUBLICIDAD	25,000.00	22,770.92							10,000.00		35,000.00
174	COORDINADOR DE PUBLICIDAD	40,402.36	20,870.98									40,402.36
175	SUPERVISOR DE ZONA	20,000.00	19,100.74									20,000.00
176	TECNICO EN MERCADEO	29,700.00	26,397.81									29,700.00
177	ATENCION AL CLIENTE	18,000.00	593.17									18,000.00
178	SUPERVISOR Y COORDINADOR DE SORTEO	27,823.09	8.68									27,823.09
179	SUPERVISOR DE ZONA	20,000.00	5,696.71							28,000.00		48,000.00
DEPARTAMENTO DE VENTAS												
180	JEFE	31,000.00	14,681.31									31,000.00
TOTAL:		5,057,028.07	2,091,160.27	343,766.92	0.00	9,901.90	0.00	37,761.33	0.00	195,614.32	36,103.35	5,224,759.59

