



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/10/2024 al 31/10/2024
 Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,576,250.00	32,350.89	0.00	15,000.00	15,000.00	2,608,600.89	0.00	189,123.12	189,123.12	189,123.12
15-013-01 - 20 - Fondos Propios Municipales	1,817,500.00	0.00	0.00	0.00	0.00	1,817,500.00	0.00	53,303.08	53,303.08	53,303.08
11-011-08 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGICIBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,864.74	433,864.74	433,864.74
11-011-09 - 20 - Programa Nacional de Intervención a Caminos Productivos.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,410.15	472,410.15	472,410.15
11-011-10 - 20 - Programa Nacional y Protección de Cuencas Hidrográficas Padre Andrés Tamayo (PPAT)	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,350,445.66	565,000.00	0.00	54,337.86	54,337.86	3,915,445.66	0.00	342,071.48	342,071.48	342,071.48
11-001-01 - 20 - Transferencia para Gobierno Local	13,401,782.64	0.00	565,000.00	1,019,162.36	1,019,162.36	12,836,782.64	0.00	1,456,656.66	1,456,656.66	1,456,656.66
Total	21,145,978.30	697,350.89	565,000.00	1,088,500.22	1,088,500.22	21,278,329.19	0.00	2,947,429.23	2,947,429.23	2,947,429.23