

OFICIO-SGP-2601-2024

El Ocotal, Francisco Morazán, 17 de octubre del 2024

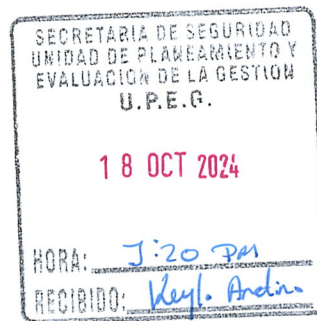
Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:



Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a septiembre del año 2024.

Documentos del Gasto Pendientes de Pago

Mes	Valor
septiembre 2024	L. 117,876,768.17

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante setiembre 2024

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	534,426,215.70	442,083,154.10		92,343,061.60
200	Servicios no Personales	203,511,442.70	193,174,263.70	-1,047,935.83	11,385,114.83
300	Materiales y Suministros	102,853,483.92	105,971,311.09	5,844,366.25	-8,962,193.42
400	Bienes Capitalizables	3,026,047.31	5,003,698.82	224,848.44	-2,202,499.95
500	Transferencias	21,220,625.00	0.00		21,220,625.00
	Total	L.865,037,814.63	L.746,232,427.71	L.5,021,278.87	L.113,784,108.06

Atentamente,


Lic. Alejandra Valle Flores
Subgerente de Presupuesto

C. archivo
JPA



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		7,363,911,133.00	42,358,076.00	7,406,269,209.00	534,426,215.70	534,426,215.70	534,426,215.70	442,083,154.10	0.00	0.00	92,343,061.60	6,871,842,993.30	6,871,842,993.30	6,871,842,993.30
GA	001	GERENCIA CENTRAL		7,363,911,133.00	42,358,076.00	7,406,269,209.00	534,426,215.70	534,426,215.70	534,426,215.70	442,083,154.10	0.00	0.00	92,343,061.60	6,871,842,993.30	6,871,842,993.30	6,871,842,993.30
UE	001	DESPACHO MINISTERIAL		17,609,303.00	-4,082,837.00	13,526,466.00	955,473.39	955,473.39	955,473.39	970,473.39	0.00	0.00	-15,000.00	12,570,992.61	12,570,992.61	12,570,992.61
Pr	01	ACTIVIDADES CENTRALES		17,609,303.00	-4,082,837.00	13,526,466.00	955,473.39	955,473.39	955,473.39	970,473.39	0.00	0.00	-15,000.00	12,570,992.61	12,570,992.61	12,570,992.61
SPr	0	-		17,609,303.00	-4,082,837.00	13,526,466.00	955,473.39	955,473.39	955,473.39	970,473.39	0.00	0.00	-15,000.00	12,570,992.61	12,570,992.61	12,570,992.61
Py	0	-		17,609,303.00	-4,082,837.00	13,526,466.00	955,473.39	955,473.39	955,473.39	970,473.39	0.00	0.00	-15,000.00	12,570,992.61	12,570,992.61	12,570,992.61
Obra	1	DIRECCION Y COORDINACION SUPERIOR		17,609,303.00	-4,082,837.00	13,526,466.00	955,473.39	955,473.39	955,473.39	970,473.39	0.00	0.00	-15,000.00	12,570,992.61	12,570,992.61	12,570,992.61
Grupo Gasto: 100 SERVICIOS PERSONALES				17,609,303.00	-4,082,837.00	13,526,466.00	955,473.39	955,473.39	955,473.39	970,473.39	0.00	0.00	-15,000.00	12,570,992.61	12,570,992.61	12,570,992.61
11100	Sueldos Básicos	0	SIN- TRF	12,222,311.00	-3,093,850.00	9,128,461.00	776,950.53	776,950.53	776,950.53	776,950.53	0.00	0.00	0.00	8,351,510.47	8,351,510.47	8,351,510.47
11510	Decimotercer Mes	0	SIN- TRF	1,018,526.00	-254,911.00	763,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,615.00	763,615.00	763,615.00
11520	Decimocuarto Mes	0	SIN- TRF	1,018,526.00	-260,730.00	757,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,796.00	757,796.00	757,796.00
11600	Complementos	0	SIN- TRF	673,753.00	43,650.00	717,403.00	123,892.42	123,892.42	123,892.42	123,892.42	0.00	0.00	0.00	593,510.58	593,510.58	593,510.58
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,772,236.00	-448,608.00	1,323,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323,628.00	1,323,628.00	1,323,628.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,951.00	-68,388.00	235,563.00	19,630.44	19,630.44	19,630.44	19,630.44	0.00	0.00	0.00	215,932.56	215,932.56	215,932.56
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	35,000.00	35,000.00	35,000.00	50,000.00	0.00	0.00	-15,000.00	565,000.00	565,000.00	565,000.00
UE	002	SECRETARIA GENERAL		8,977,961.00	-1,256,371.00	7,721,590.00	520,235.94	520,235.94	520,235.94	460,822.36	0.00	0.00	59,413.58	7,201,354.06	7,201,354.06	7,201,354.06
Pr	01	ACTIVIDADES CENTRALES		8,977,961.00	-1,256,371.00	7,721,590.00	520,235.94	520,235.94	520,235.94	460,822.36	0.00	0.00	59,413.58	7,201,354.06	7,201,354.06	7,201,354.06
SPr	0	-		8,977,961.00	-1,256,371.00	7,721,590.00	520,235.94	520,235.94	520,235.94	460,822.36	0.00	0.00	59,413.58	7,201,354.06	7,201,354.06	7,201,354.06
Py	0	-		8,977,961.00	-1,256,371.00	7,721,590.00	520,235.94	520,235.94	520,235.94	460,822.36	0.00	0.00	59,413.58	7,201,354.06	7,201,354.06	7,201,354.06
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,977,961.00	-1,256,371.00	7,721,590.00	520,235.94	520,235.94	520,235.94	460,822.36	0.00	0.00	59,413.58	7,201,354.06	7,201,354.06	7,201,354.06
Grupo Gasto: 100 SERVICIOS PERSONALES				8,977,961.00	-1,256,371.00	7,721,590.00	520,235.94	520,235.94	520,235.94	460,822.36	0.00	0.00	59,413.58	7,201,354.06	7,201,354.06	7,201,354.06
11100	Sueldos Básicos	0	SIN- TRF	6,357,292.00	-953,871.00	5,403,421.00	387,635.00	387,635.00	387,635.00	387,635.00	0.00	0.00	0.00	5,015,786.00	5,015,786.00	5,015,786.00
11510	Decimotercer Mes	0	SIN- TRF	529,775.00	-79,489.00	450,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,286.00	450,286.00	450,286.00
11520	Decimocuarto Mes	0	SIN- TRF	529,775.00	-79,489.00	450,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,286.00	450,286.00	450,286.00
11600	Complementos	0	SIN- TRF	494,933.00	17,584.00	512,517.00	64,322.00	64,322.00	64,322.00	64,322.00	0.00	0.00	0.00	448,195.00	448,195.00	448,195.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	921,808.00	-138,310.00	783,498.00	59,413.58	59,413.58	59,413.58	0.00	0.00	0.00	59,413.58	724,084.42	724,084.42	724,084.42
11750	Contribuciones para Seguro Social	0	SIN- TRF	144,378.00	-22,796.00	121,582.00	8,865.36	8,865.36	8,865.36	8,865.36	0.00	0.00	0.00	112,716.64	112,716.64	112,716.64
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,715,520.00	-1,242,433.00	1,473,087.00	85,877.19	85,877.19	85,877.19	85,877.19	0.00	0.00	0.00	1,387,209.81	1,387,209.81	1,387,209.81
Pr	01	ACTIVIDADES CENTRALES		2,715,520.00	-1,242,433.00	1,473,087.00	85,877.19	85,877.19	85,877.19	85,877.19	0.00	0.00	0.00	1,387,209.81	1,387,209.81	1,387,209.81
SPr	0	-		2,715,520.00	-1,242,433.00	1,473,087.00	85,877.19	85,877.19	85,877.19	85,877.19	0.00	0.00	0.00	1,387,209.81	1,387,209.81	1,387,209.81
Py	0	-		2,715,520.00	-1,242,433.00	1,473,087.00	85,877.19	85,877.19	85,877.19	85,877.19	0.00	0.00	0.00	1,387,209.81	1,387,209.81	1,387,209.81
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,715,520.00	-1,242,433.00	1,473,087.00	85,877.19	85,877.19	85,877.19	85,877.19	0.00	0.00	0.00	1,387,209.81	1,387,209.81	1,387,209.81
Grupo Gasto: 100 SERVICIOS PERSONALES				2,715,520.00	-1,242,433.00	1,473,087.00	85,877.19	85,877.19	85,877.19	85,877.19	0.00	0.00	0.00	1,387,209.81	1,387,209.81	1,387,209.81
11100	Sueldos Básicos	0	SIN- TRF	1,913,544.00	-933,765.00	979,779.00	83,344.23	83,344.23	83,344.23	83,344.23	0.00	0.00	0.00	896,434.77	896,434.77	896,434.77
11510	Decimotercer Mes	0	SIN- TRF	159,462.00	-77,474.00	81,988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,988.00	81,988.00	81,988.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	159,462.00	-78,153.00	81,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,309.00	81,309.00	81,309.00
11600	Complementos	0	SIN- TRF	152,396.00	5,150.00	157,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,546.00	157,546.00	157,546.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	277,464.00	-135,395.00	142,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,069.00	142,069.00	142,069.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	-22,796.00	30,396.00	2,532.96	2,532.96	2,532.96	2,532.96	0.00	0.00	0.00	27,863.04	27,863.04	27,863.04
UE	004	AUDITORIA INTERNA		1,902,615.00	-136,361.00	1,766,254.00	87,715.43	87,715.43	87,715.43	76,209.48	0.00	0.00	11,505.95	1,678,538.57	1,678,538.57	1,678,538.57
Pr	01	ACTIVIDADES CENTRALES		1,902,615.00	-136,361.00	1,766,254.00	87,715.43	87,715.43	87,715.43	76,209.48	0.00	0.00	11,505.95	1,678,538.57	1,678,538.57	1,678,538.57
SPr	0	-		1,902,615.00	-136,361.00	1,766,254.00	87,715.43	87,715.43	87,715.43	76,209.48	0.00	0.00	11,505.95	1,678,538.57	1,678,538.57	1,678,538.57
Py	0	-		1,902,615.00	-136,361.00	1,766,254.00	87,715.43	87,715.43	87,715.43	76,209.48	0.00	0.00	11,505.95	1,678,538.57	1,678,538.57	1,678,538.57
Obra	4	CONTRALORIA INTERNA		1,902,615.00	-136,361.00	1,766,254.00	87,715.43	87,715.43	87,715.43	76,209.48	0.00	0.00	11,505.95	1,678,538.57	1,678,538.57	1,678,538.57
Grupo Gasto: 100 SERVICIOS PERSONALES				1,902,615.00	-136,361.00	1,766,254.00	87,715.43	87,715.43	87,715.43	76,209.48	0.00	0.00	11,505.95	1,678,538.57	1,678,538.57	1,678,538.57
11100	Sueldos Básicos	0	SIN- TRF	1,342,092.00	-122,792.00	1,219,300.00	74,943.00	74,943.00	74,943.00	74,943.00	0.00	0.00	0.00	1,144,357.00	1,144,357.00	1,144,357.00
11510	Decimotercer Mes	0	SIN- TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11520	Decimocuarto Mes	0	SIN- TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11600	Complementos	0	SIN- TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	194,604.00	-17,804.00	176,800.00	11,505.95	11,505.95	11,505.95	0.00	0.00	0.00	11,505.95	165,294.05	165,294.05	165,294.05
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	-5,065.00	25,331.00	1,266.48	1,266.48	1,266.48	1,266.48	0.00	0.00	0.00	24,064.52	24,064.52	24,064.52
UE	005	GERENCIA ADMINISTRATIVA		68,130,355.00	-4,847,014.00	63,283,341.00	7,076,493.25	7,076,493.25	7,076,493.25	6,874,300.27	0.00	0.00	202,192.98	56,206,847.75	56,206,847.75	56,206,847.75
Pr	01	ACTIVIDADES CENTRALES		68,130,355.00	-4,847,014.00	63,283,341.00	7,076,493.25	7,076,493.25	7,076,493.25	6,874,300.27	0.00	0.00	202,192.98	56,206,847.75	56,206,847.75	56,206,847.75
SPr	0	-		68,130,355.00	-4,847,014.00	63,283,341.00	7,076,493.25	7,076,493.25	7,076,493.25	6,874,300.27	0.00	0.00	202,192.98	56,206,847.75	56,206,847.75	56,206,847.75
Py	0	-		68,130,355.00	-4,847,014.00	63,283,341.00	7,076,493.25	7,076,493.25	7,076,493.25	6,874,300.27	0.00	0.00	202,192.98	56,206,847.75	56,206,847.75	56,206,847.75
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		68,130,355.00	-4,847,014.00	63,283,341.00	7,076,493.25	7,076,493.25	7,076,493.25	6,874,300.27	0.00	0.00	202,192.98	56,206,847.75	56,206,847.75	56,206,847.75
Grupo Gasto: 100 SERVICIOS PERSONALES				68,130,355.00	-4,847,014.00	63,283,341.00	7,076,493.25	7,076,493.25	7,076,493.25	6,874,300.27	0.00	0.00	202,192.98	56,206,847.75	56,206,847.75	56,206,847.75
11100	Sueldos Básicos	0	SIN- TRF	21,734,436.00	-3,686,592.00	18,047,844.00	1,321,382.30	1,321,382.30	1,321,382.30	1,321,382.30	0.00	0.00	0.00	16,726,461.70	16,726,461.70	16,726,461.70
11400	Adicionales	0	SIN- TRF	37,405,826.00	0.00	37,405,826.00	5,280,880.62	5,280,880.62	5,280,880.62	5,280,880.62	0.00	0.00	0.00	32,124,945.38	32,124,945.38	32,124,945.38
11510	Decimotercer Mes	0	SIN- TRF	1,811,203.00	-292,509.00	1,518,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518,694.00	1,518,694.00	1,518,694.00
11520	Decimocuarto Mes	0	SIN- TRF	1,811,203.00	-293,548.00	1,517,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,655.00	1,517,655.00	1,517,655.00
11600	Complementos	0	SIN- TRF	1,631,087.00	79,236.00	1,710,323.00	237,209.15	237,209.15	237,209.15	237,209.15	0.00	0.00	0.00	1,473,113.85	1,473,113.85	1,473,113.85
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	3,151,495.00	-534,554.00	2,616,941.00	202,192.98	202,192.98	202,192.98	0.00	0.00	0.00	202,192.98	2,414,748.02	2,414,748.02	2,414,748.02
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	-119,047.00	466,058.00	34,828.20	34,828.20	34,828.20	34,828.20	0.00	0.00	0.00	431,229.80	431,229.80	431,229.80
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,268,187.00	-662,456.00	605,731.00	33,783.24	33,783.24	33,783.24	33,783.24	0.00	0.00	0.00	571,947.76	571,947.76	571,947.76
Pr	01	ACTIVIDADES CENTRALES		1,268,187.00	-662,456.00	605,731.00	33,783.24	33,783.24	33,783.24	33,783.24	0.00	0.00	0.00	571,947.76	571,947.76	571,947.76
SPr	0	-		1,268,187.00	-662,456.00	605,731.00	33,783.24	33,783.24	33,783.24	33,783.24	0.00	0.00	0.00	571,947.76	571,947.76	571,947.76
Py	0	-		1,268,187.00	-662,456.00	605,731.00	33,783.24	33,783.24	33,783.24	33,783.24	0.00	0.00	0.00	571,947.76	571,947.76	571,947.76
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,268,187.00	-662,456.00	605,731.00	33,783.24	33,783.24	33,783.24	33,783.24	0.00	0.00	0.00	571,947.76	571,947.76	571,947.76



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	-662,456.00	605,731.00	33,783.24	33,783.24	33,783.24	33,783.24	0.00	0.00	0.00	571,947.76	571,947.76	571,947.76
11100	Sueldos Básicos	0	SIN- TRF	898,200.00	-500,400.00	397,800.00	33,150.00	33,150.00	33,150.00	33,150.00	0.00	0.00	0.00	364,650.00	364,650.00	364,650.00
11510	Decimotercer Mes	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11520	Decimocuarto Mes	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11600	Complementos	0	SIN- TRF	74,850.00	1,500.00	76,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,350.00	76,350.00	76,350.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	130,239.00	-72,558.00	57,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,681.00	57,681.00	57,681.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	-7,598.00	7,600.00	633.24	633.24	633.24	633.24	0.00	0.00	0.00	6,966.76	6,966.76	6,966.76
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	38,489.00	1,286,212,134.00	75,989,033.08	75,989,033.08	75,989,033.08	75,989,033.08	0.00	0.00	0.00	1,210,223,100.92	1,210,223,100.92	1,210,223,100.92
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	38,489.00	1,286,212,134.00	75,989,033.08	75,989,033.08	75,989,033.08	75,989,033.08	0.00	0.00	0.00	1,210,223,100.92	1,210,223,100.92	1,210,223,100.92
SPr	0		-	1,286,173,645.00	38,489.00	1,286,212,134.00	75,989,033.08	75,989,033.08	75,989,033.08	75,989,033.08	0.00	0.00	0.00	1,210,223,100.92	1,210,223,100.92	1,210,223,100.92
Py	0		-	1,286,173,645.00	38,489.00	1,286,212,134.00	75,989,033.08	75,989,033.08	75,989,033.08	75,989,033.08	0.00	0.00	0.00	1,210,223,100.92	1,210,223,100.92	1,210,223,100.92
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	198,676,354.00	38,489.00	198,714,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,714,843.00	198,714,843.00	198,714,843.00
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	38,489.00	198,714,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,714,843.00	198,714,843.00	198,714,843.00
11100	Sueldos Básicos	0	SIN- TRF	128,506,745.00	25,715.00	128,532,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,532,460.00	128,532,460.00	128,532,460.00
11510	Decimotercer Mes	0	SIN- TRF	10,708,895.00	4,286.00	10,713,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,713,181.00	10,713,181.00	10,713,181.00
11520	Decimocuarto Mes	0	SIN- TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11600	Complementos	0	SIN- TRF	10,708,895.00	1,993.00	10,710,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,710,888.00	10,710,888.00	10,710,888.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,135,742.00	2,829.00	14,138,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,138,571.00	14,138,571.00	14,138,571.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,316,732.00	1,865.00	9,318,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318,597.00	9,318,597.00	9,318,597.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,494,717.00	1,801.00	10,496,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,496,518.00	10,496,518.00	10,496,518.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,095,733.00	0.00	4,095,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095,733.00	4,095,733.00	4,095,733.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,065.00	1,198,065.00	1,198,065.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,065.00	1,198,065.00	1,198,065.00
11100	Sueldos Básicos	0	SIN- TRF	781,200.00	0.00	781,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,200.00	781,200.00	781,200.00
11510	Decimotercer Mes	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11520	Decimocuarto Mes	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11600	Complementos	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	0.00	10,347,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,347,933.00	10,347,933.00	10,347,933.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	0.00	10,347,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,347,933.00	10,347,933.00	10,347,933.00
11100	Sueldos Básicos	0	SIN- TRF	6,723,672.00	0.00	6,723,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,723,672.00	6,723,672.00	6,723,672.00
11510	Decimotercer Mes	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11520	Decimocuarto Mes	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11600	Complementos	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de	0	SIN- TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51
Gestión: 2024

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				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11732	Previsión Militar - Cuota Patronal	0	SIN- TRF	487,466.00	0.00	487,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,466.00	487,466.00	487,466.00
11733	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	549,100.00	0.00	549,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,100.00	549,100.00	549,100.00
11750	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,004,222,983.00	0.00	1,004,222,983.00	62,753,277.52	62,753,277.52	62,753,277.52	62,753,277.52	0.00	0.00	0.00	941,469,705.48	941,469,705.48	941,469,705.48
Grupo Gasto:	100 SERVICIOS PERSONALES			1,004,222,983.00	0.00	1,004,222,983.00	62,753,277.52	62,753,277.52	62,753,277.52	62,753,277.52	0.00	0.00	0.00	941,469,705.48	941,469,705.48	941,469,705.48
11100	Sueldos Básicos	0	SIN- TRF	649,544,645.00	0.00	649,544,645.00	61,203,214.67	61,203,214.67	61,203,214.67	61,203,214.67	0.00	0.00	0.00	588,341,430.33	588,341,430.33	588,341,430.33
11510	Decimotercer Mes	0	SIN- TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11520	Decimocuarto Mes	0	SIN- TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11600	Complementos	0	SIN- TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	71,449,910.00	0.00	71,449,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,449,910.00	71,449,910.00	71,449,910.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	47,091,986.00	0.00	47,091,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,091,986.00	47,091,986.00	47,091,986.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	53,046,145.00	0.00	53,046,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,046,145.00	53,046,145.00	53,046,145.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	1,550,062.85	1,550,062.85	1,550,062.85	1,550,062.85	0.00	0.00	0.00	13,449,937.15	13,449,937.15	13,449,937.15
11750	Contribuciones para Seguro Social	0	SIN- TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			71,728,310.00	0.00	71,728,310.00	13,235,755.56	13,235,755.56	13,235,755.56	13,235,755.56	0.00	0.00	0.00	58,492,554.44	58,492,554.44	58,492,554.44
Grupo Gasto:	100 SERVICIOS PERSONALES			71,728,310.00	0.00	71,728,310.00	13,235,755.56	13,235,755.56	13,235,755.56	13,235,755.56	0.00	0.00	0.00	58,492,554.44	58,492,554.44	58,492,554.44
11100	Sueldos Básicos	0	SIN- TRF	46,262,400.00	0.00	46,262,400.00	13,235,755.56	13,235,755.56	13,235,755.56	13,235,755.56	0.00	0.00	0.00	33,026,644.44	33,026,644.44	33,026,644.44
11510	Decimotercer Mes	0	SIN- TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11520	Decimocuarto Mes	0	SIN- TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11600	Complementos	0	SIN- TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	5,088,864.00	0.00	5,088,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088,864.00	5,088,864.00	5,088,864.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	3,354,024.00	0.00	3,354,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354,024.00	3,354,024.00	3,354,024.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	3,778,096.00	0.00	3,778,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778,096.00	3,778,096.00	3,778,096.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	1,679,326.00	0.00	1,679,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,326.00	1,679,326.00	1,679,326.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,948,959,136.00	54,547,059.00	4,003,506,195.00	306,852,633.37	306,852,633.37	306,852,633.37	247,021,977.73	0.00	0.00	59,830,655.64	3,696,653,561.63	3,696,653,561.63	3,696,653,561.63
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,948,959,136.00	54,547,059.00	4,003,506,195.00	306,852,633.37	306,852,633.37	306,852,633.37	247,021,977.73	0.00	0.00	59,830,655.64	3,696,653,561.63	3,696,653,561.63	3,696,653,561.63
SPr	0 -			3,948,959,136.00	54,547,059.00	4,003,506,195.00	306,852,633.37	306,852,633.37	306,852,633.37	247,021,977.73	0.00	0.00	59,830,655.64	3,696,653,561.63	3,696,653,561.63	3,696,653,561.63
Py	0 -			3,948,959,136.00	54,547,059.00	4,003,506,195.00	306,852,633.37	306,852,633.37	306,852,633.37	247,021,977.73	0.00	0.00	59,830,655.64	3,696,653,561.63	3,696,653,561.63	3,696,653,561.63
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			118,194,396.00	26,374,876.00	144,569,272.00	19,113,964.63	19,113,964.63	19,113,964.63	7,878,244.43	0.00	0.00	11,235,720.20	125,455,307.37	125,455,307.37	125,455,307.37
Grupo Gasto:	100 SERVICIOS PERSONALES			118,194,396.00	26,374,876.00	144,569,272.00	19,113,964.63	19,113,964.63	19,113,964.63	7,878,244.43	0.00	0.00	11,235,720.20	125,455,307.37	125,455,307.37	125,455,307.37
11100	Sueldos Básicos	0	SIN- TRF	76,694,021.00	17,455,200.00	94,149,221.00	7,341,117.77	7,341,117.77	7,341,117.77	7,341,117.77	0.00	0.00	0.00	86,808,103.23	86,808,103.23	86,808,103.23
11510	Decimotercer Mes	0	SIN- TRF	6,391,169.00	1,454,600.00	7,845,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845,769.00	7,845,769.00	7,845,769.00
11520	Decimocuarto Mes	0	SIN- TRF	6,391,169.00	1,454,600.00	7,845,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845,769.00	7,845,769.00	7,845,769.00
11600	Complementos	0	SIN- TRF	6,391,169.00	1,399,394.00	7,790,563.00	190,116.66	190,116.66	190,116.66	190,116.66	0.00	0.00	0.00	7,600,446.34	7,600,446.34	7,600,446.34
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,436,343.00	1,920,072.00	10,356,415.00	5,526,513.63	5,526,513.63	5,526,513.63	0.00	0.00	0.00	5,526,513.63	4,829,901.37	4,829,901.37	4,829,901.37
11732	Contribuciones al Instituto de Previsión Militar - Régimen de	0	SIN- TRF	5,560,317.00	1,265,502.00	6,825,819.00	3,642,474.57	3,642,474.57	3,642,474.57	0.00	0.00	0.00	3,642,474.57	3,183,344.43	3,183,344.43	3,183,344.43



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51
Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Riesgos Especiales															
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	6,263,345.00	1,425,508.00	7,688,853.00	2,066,732.00	2,066,732.00	2,066,732.00	0.00	0.00	0.00	2,066,732.00	5,622,121.00	5,622,121.00	5,622,121.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	2,066,863.00	0.00	2,066,863.00	347,010.00	347,010.00	347,010.00	347,010.00	0.00	0.00	0.00	1,719,853.00	1,719,853.00	1,719,853.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		3,830,764,740.00	28,172,183.00	3,858,936,923.00	287,738,668.74	287,738,668.74	287,738,668.74	239,143,733.30	0.00	0.00	48,594,935.44	3,571,198,254.26	3,571,198,254.26	3,571,198,254.26
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,830,764,740.00	28,172,183.00	3,858,936,923.00	287,738,668.74	287,738,668.74	287,738,668.74	239,143,733.30	0.00	0.00	48,594,935.44	3,571,198,254.26	3,571,198,254.26	3,571,198,254.26
11100	Sueldos Básicos	0	SIN - TRF	2,403,863,085.00	0.00	2,403,863,085.00	226,446,511.30	226,446,511.30	226,446,511.30	226,446,511.30	0.00	0.00	0.00	2,177,416,573.70	2,177,416,573.70	2,177,416,573.70
11400	Adicionales	0	SIN - TRF	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00
11510	Decimotercer Mes	0	SIN - TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11520	Decimocuarto Mes	0	SIN - TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11600	Complementos	0	SIN - TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	264,424,939.00	0.00	264,424,939.00	38,339,549.24	38,339,549.24	38,339,549.24	0.00	0.00	0.00	38,339,549.24	226,085,389.76	226,085,389.76	226,085,389.76
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	174,280,074.00	0.00	174,280,074.00	9,109,992.20	9,109,992.20	9,109,992.20	0.00	0.00	0.00	9,109,992.20	165,170,081.80	165,170,081.80	165,170,081.80
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	171,179,562.00	0.00	171,179,562.00	1,145,394.00	1,145,394.00	1,145,394.00	0.00	0.00	0.00	1,145,394.00	170,034,168.00	170,034,168.00	170,034,168.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	80,752,111.00	0.00	80,752,111.00	8,966,145.00	8,966,145.00	8,966,145.00	8,966,145.00	0.00	0.00	0.00	71,785,966.00	71,785,966.00	71,785,966.00
12100	Sueldos Básicos	0	SIN - TRF	60,900,000.00	0.00	60,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900,000.00	60,900,000.00	60,900,000.00
12410	Decimotercer Mes	0	SIN - TRF	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,000.00	6,400,000.00	6,400,000.00
12420	Decimocuarto Mes	0	SIN - TRF	5,155,899.00	0.00	5,155,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,155,899.00	5,155,899.00	5,155,899.00
12550	Contribuciones para Seguro Social	0	SIN - TRF	2,843,301.00	0.00	2,843,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843,301.00	2,843,301.00	2,843,301.00
16200	Compensaciones	0	SIN - TRF	0.00	28,172,183.00	28,172,183.00	3,731,077.00	3,731,077.00	3,731,077.00	3,731,077.00	0.00	0.00	0.00	24,441,106.00	24,441,106.00	24,441,106.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		280,547,785.00	0.00	280,547,785.00	16,836,482.66	16,836,482.66	16,836,482.66	2,034,278.66	0.00	0.00	14,802,204.00	263,711,302.34	263,711,302.34	263,711,302.34
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		280,547,785.00	0.00	280,547,785.00	16,836,482.66	16,836,482.66	16,836,482.66	2,034,278.66	0.00	0.00	14,802,204.00	263,711,302.34	263,711,302.34	263,711,302.34
SPr	0	-		280,547,785.00	0.00	280,547,785.00	16,836,482.66	16,836,482.66	16,836,482.66	2,034,278.66	0.00	0.00	14,802,204.00	263,711,302.34	263,711,302.34	263,711,302.34
Py	0	-		280,547,785.00	0.00	280,547,785.00	16,836,482.66	16,836,482.66	16,836,482.66	2,034,278.66	0.00	0.00	14,802,204.00	263,711,302.34	263,711,302.34	263,711,302.34
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		280,547,785.00	0.00	280,547,785.00	16,836,482.66	16,836,482.66	16,836,482.66	2,034,278.66	0.00	0.00	14,802,204.00	263,711,302.34	263,711,302.34	263,711,302.34
	Grupo Gasto:	100	SERVICIOS PERSONALES	280,547,785.00	0.00	280,547,785.00	16,836,482.66	16,836,482.66	16,836,482.66	2,034,278.66	0.00	0.00	14,802,204.00	263,711,302.34	263,711,302.34	263,711,302.34
11100	Sueldos Básicos	0	SIN - TRF	181,251,480.00	0.00	181,251,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,251,480.00	181,251,480.00	181,251,480.00
11510	Decimotercer Mes	0	SIN - TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11520	Decimocuarto Mes	0	SIN - TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11600	Complementos	0	SIN - TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN - TRF	19,937,663.00	0.00	19,937,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,937,663.00	19,937,663.00	19,937,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN - TRF	13,140,732.00	0.00	13,140,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140,732.00	13,140,732.00	13,140,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN - TRF	14,802,204.00	0.00	14,802,204.00	14,802,204.00	14,802,204.00	14,802,204.00	0.00	0.00	0.00	14,802,204.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN - TRF	6,102,836.00	0.00	6,102,836.00	2,034,278.66	2,034,278.66	2,034,278.66	2,034,278.66	0.00	0.00	0.00	4,068,557.34	4,068,557.34	4,068,557.34
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		18,859,570.00	0.00	18,859,570.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	18,850,998.34	18,850,998.34	18,850,998.34
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		18,859,570.00	0.00	18,859,570.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	18,850,998.34	18,850,998.34	18,850,998.34
SPr	0	-		18,859,570.00	0.00	18,859,570.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	18,850,998.34	18,850,998.34	18,850,998.34
Py	0	-		18,859,570.00	0.00	18,859,570.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	18,850,998.34	18,850,998.34	18,850,998.34
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		18,859,570.00	0.00	18,859,570.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	18,850,998.34	18,850,998.34	18,850,998.34



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	18,859,570.00	0.00	18,859,570.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	18,850,998.34	18,850,998.34	18,850,998.34
11100	Sueldos Básicos	0	SIN- TRF	12,170,400.00	0.00	12,170,400.00	8,571.66	8,571.66	8,571.66	8,571.66	0.00	0.00	0.00	12,161,828.34	12,161,828.34	12,161,828.34
11510	Decimotercer Mes	0	SIN- TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11520	Decimocuarto Mes	0	SIN- TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11600	Complementos	0	SIN- TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	120,775,555.00	0.00	120,775,555.00	10,987,463.69	10,987,463.69	10,987,463.69	10,987,463.69	0.00	0.00	0.00	109,788,091.31	109,788,091.31	109,788,091.31
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	120,775,555.00	0.00	120,775,555.00	10,987,463.69	10,987,463.69	10,987,463.69	10,987,463.69	0.00	0.00	0.00	109,788,091.31	109,788,091.31	109,788,091.31
SPr	0		-	120,775,555.00	0.00	120,775,555.00	10,987,463.69	10,987,463.69	10,987,463.69	10,987,463.69	0.00	0.00	0.00	109,788,091.31	109,788,091.31	109,788,091.31
Py	0		-	120,775,555.00	0.00	120,775,555.00	10,987,463.69	10,987,463.69	10,987,463.69	10,987,463.69	0.00	0.00	0.00	109,788,091.31	109,788,091.31	109,788,091.31
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	120,775,555.00	0.00	120,775,555.00	10,987,463.69	10,987,463.69	10,987,463.69	10,987,463.69	0.00	0.00	0.00	109,788,091.31	109,788,091.31	109,788,091.31
Grupo Gasto:	100		SERVICIOS PERSONALES	120,775,555.00	0.00	120,775,555.00	10,987,463.69	10,987,463.69	10,987,463.69	10,987,463.69	0.00	0.00	0.00	109,788,091.31	109,788,091.31	109,788,091.31
11100	Sueldos Básicos	0	SIN- TRF	78,015,048.00	0.00	78,015,048.00	9,138,172.20	9,138,172.20	9,138,172.20	9,138,172.20	0.00	0.00	0.00	68,876,875.80	68,876,875.80	68,876,875.80
11510	Decimotercer Mes	0	SIN- TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11520	Decimocuarto Mes	0	SIN- TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11600	Complementos	0	SIN- TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,647,770.00	0.00	2,647,770.00	1,849,291.49	1,849,291.49	1,849,291.49	1,849,291.49	0.00	0.00	0.00	798,478.51	798,478.51	798,478.51
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	863,917,447.00	0.00	863,917,447.00	78,553,929.44	78,553,929.44	78,553,929.44	61,101,839.99	0.00	0.00	17,452,089.45	785,363,517.56	785,363,517.56	785,363,517.56
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	863,917,447.00	0.00	863,917,447.00	78,553,929.44	78,553,929.44	78,553,929.44	61,101,839.99	0.00	0.00	17,452,089.45	785,363,517.56	785,363,517.56	785,363,517.56
SPr	0		-	863,917,447.00	0.00	863,917,447.00	78,553,929.44	78,553,929.44	78,553,929.44	61,101,839.99	0.00	0.00	17,452,089.45	785,363,517.56	785,363,517.56	785,363,517.56
Py	0		-	863,917,447.00	0.00	863,917,447.00	78,553,929.44	78,553,929.44	78,553,929.44	61,101,839.99	0.00	0.00	17,452,089.45	785,363,517.56	785,363,517.56	785,363,517.56
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	32,091,560.00	0.00	32,091,560.00	3,407,648.91	3,407,648.91	3,407,648.91	1,733,563.91	0.00	0.00	1,674,085.00	28,683,911.09	28,683,911.09	28,683,911.09
Grupo Gasto:	100		SERVICIOS PERSONALES	32,091,560.00	0.00	32,091,560.00	3,407,648.91	3,407,648.91	3,407,648.91	1,733,563.91	0.00	0.00	1,674,085.00	28,683,911.09	28,683,911.09	28,683,911.09
11100	Sueldos Básicos	0	SIN- TRF	20,802,767.00	0.00	20,802,767.00	1,733,563.91	1,733,563.91	1,733,563.91	1,733,563.91	0.00	0.00	0.00	19,069,203.09	19,069,203.09	19,069,203.09
11510	Decimotercer Mes	0	SIN- TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11520	Decimocuarto Mes	0	SIN- TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11600	Complementos	0	SIN- TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,288,304.00	0.00	2,288,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,304.00	2,288,304.00	2,288,304.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,508,201.00	0.00	1,508,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,201.00	1,508,201.00	1,508,201.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,698,893.00	0.00	1,698,893.00	1,674,085.00	1,674,085.00	1,674,085.00	0.00	0.00	0.00	1,674,085.00	24,808.00	24,808.00	24,808.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN- TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2	SERVICIOS DE INVESTIGACION		813,345,896.00	0.00	813,345,896.00	71,923,320.53	71,923,320.53	71,923,320.53	57,411,476.08	0.00	0.00	14,511,844.45	741,422,575.47	741,422,575.47	741,422,575.47
Grupo Gasto:	100	SERVICIOS PERSONALES		813,345,896.00	0.00	813,345,896.00	71,923,320.53	71,923,320.53	71,923,320.53	57,411,476.08	0.00	0.00	14,511,844.45	741,422,575.47	741,422,575.47	741,422,575.47
11100	Sueldos Básicos	0	SIN- TRF	527,319,624.00	0.00	527,319,624.00	45,742,513.89	45,742,513.89	45,742,513.89	45,742,513.89	0.00	0.00	0.00	481,577,110.11	481,577,110.11	481,577,110.11
11510	Decimotercer Mes	0	SIN- TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11520	Decimocuarto Mes	0	SIN- TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11600	Complementos	0	SIN- TRF	43,943,302.00	0.00	43,943,302.00	11,668,962.19	11,668,962.19	11,668,962.19	11,668,962.19	0.00	0.00	0.00	32,274,339.81	32,274,339.81	32,274,339.81
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	58,005,158.00	0.00	58,005,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,005,158.00	58,005,158.00	58,005,158.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	38,230,672.00	0.00	38,230,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,230,672.00	38,230,672.00	38,230,672.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	43,064,435.00	0.00	43,064,435.00	14,511,844.45	14,511,844.45	14,511,844.45	0.00	0.00	0.00	14,511,844.45	28,552,590.55	28,552,590.55	28,552,590.55
11750	Contribuciones para Seguro Social	0	SIN- TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,593,038.00	0.00	3,593,038.00	579,312.00	579,312.00	579,312.00	388,800.00	0.00	0.00	190,512.00	3,013,726.00	3,013,726.00	3,013,726.00
Grupo Gasto:	100	SERVICIOS PERSONALES		3,593,038.00	0.00	3,593,038.00	579,312.00	579,312.00	579,312.00	388,800.00	0.00	0.00	190,512.00	3,013,726.00	3,013,726.00	3,013,726.00
11100	Sueldos Básicos	0	SIN- TRF	2,332,800.00	0.00	2,332,800.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	2,138,400.00	2,138,400.00	2,138,400.00
11510	Decimotercer Mes	0	SIN- TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11520	Decimocuarto Mes	0	SIN- TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11600	Complementos	0	SIN- TRF	194,400.00	0.00	194,400.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	190,512.00	0.00	190,512.00	190,512.00	190,512.00	190,512.00	0.00	0.00	0.00	190,512.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		14,886,953.00	0.00	14,886,953.00	2,643,648.00	2,643,648.00	2,643,648.00	1,568,000.00	0.00	0.00	1,075,648.00	12,243,305.00	12,243,305.00	12,243,305.00
Grupo Gasto:	100	SERVICIOS PERSONALES		14,886,953.00	0.00	14,886,953.00	2,643,648.00	2,643,648.00	2,643,648.00	1,568,000.00	0.00	0.00	1,075,648.00	12,243,305.00	12,243,305.00	12,243,305.00
11100	Sueldos Básicos	0	SIN- TRF	9,408,000.00	0.00	9,408,000.00	784,000.00	784,000.00	784,000.00	784,000.00	0.00	0.00	0.00	8,624,000.00	8,624,000.00	8,624,000.00
11510	Decimotercer Mes	0	SIN- TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11520	Decimocuarto Mes	0	SIN- TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11600	Complementos	0	SIN- TRF	784,000.00	0.00	784,000.00	784,000.00	784,000.00	784,000.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,075,648.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00	1,075,648.00	0.00	0.00	0.00	1,075,648.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		99,493,803.00	0.00	99,493,803.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	91,972,612.80	91,972,612.80	91,972,612.80
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		99,493,803.00	0.00	99,493,803.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	91,972,612.80	91,972,612.80	91,972,612.80
SPr	0	-		99,493,803.00	0.00	99,493,803.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	91,972,612.80	91,972,612.80	91,972,612.80
Py	0	-		99,493,803.00	0.00	99,493,803.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	91,972,612.80	91,972,612.80	91,972,612.80
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		99,493,803.00	0.00	99,493,803.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	91,972,612.80	91,972,612.80	91,972,612.80
Grupo Gasto:	100	SERVICIOS PERSONALES		99,493,803.00	0.00	99,493,803.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	91,972,612.80	91,972,612.80	91,972,612.80



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	64,269,020.00	0.00	64,269,020.00	7,521,190.20	7,521,190.20	7,521,190.20	7,521,190.20	0.00	0.00	0.00	56,747,829.80	56,747,829.80	56,747,829.80
11510	Decimotercer Mes	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11520	Decimocuarto Mes	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,069,592.00	0.00	7,069,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,659,504.00	0.00	4,659,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,248,636.00	0.00	5,248,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,248,636.00	5,248,636.00	5,248,636.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,179,795.00	0.00	2,179,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,795.00	2,179,795.00	2,179,795.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	242,471,313.00	0.00	242,471,313.00	9,634,071.60	9,634,071.60	9,634,071.60	9,634,071.60	0.00	0.00	0.00	232,837,241.40	232,837,241.40	232,837,241.40
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	242,471,313.00	0.00	242,471,313.00	9,634,071.60	9,634,071.60	9,634,071.60	9,634,071.60	0.00	0.00	0.00	232,837,241.40	232,837,241.40	232,837,241.40
SPr	0	-		242,471,313.00	0.00	242,471,313.00	9,634,071.60	9,634,071.60	9,634,071.60	9,634,071.60	0.00	0.00	0.00	232,837,241.40	232,837,241.40	232,837,241.40
Py	0	-		242,471,313.00	0.00	242,471,313.00	9,634,071.60	9,634,071.60	9,634,071.60	9,634,071.60	0.00	0.00	0.00	232,837,241.40	232,837,241.40	232,837,241.40
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	22,823,365.00	0.00	22,823,365.00	1,232,682.16	1,232,682.16	1,232,682.16	1,232,682.16	0.00	0.00	0.00	21,590,682.84	21,590,682.84	21,590,682.84
Grupo Gasto: 100 SERVICIOS PERSONALES				22,823,365.00	0.00	22,823,365.00	1,232,682.16	1,232,682.16	1,232,682.16	1,232,682.16	0.00	0.00	0.00	21,590,682.84	21,590,682.84	21,590,682.84
11100	Sueldos Básicos	0	SIN- TRF	14,792,186.00	0.00	14,792,186.00	1,232,682.16	1,232,682.16	1,232,682.16	1,232,682.16	0.00	0.00	0.00	13,559,503.84	13,559,503.84	13,559,503.84
11510	Decimotercer Mes	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11520	Decimocuarto Mes	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11600	Complementos	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,627,140.00	0.00	1,627,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,140.00	1,627,140.00	1,627,140.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,072,434.00	0.00	1,072,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,434.00	1,072,434.00	1,072,434.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,208,029.00	0.00	1,208,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,029.00	1,208,029.00	1,208,029.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	425,530.00	0.00	425,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,530.00	425,530.00	425,530.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00
Grupo Gasto: 100 SERVICIOS PERSONALES				6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00
11100	Sueldos Básicos	0	SIN- TRF	4,218,000.00	0.00	4,218,000.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	3,866,500.00	3,866,500.00	3,866,500.00
11510	Decimotercer Mes	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11520	Decimocuarto Mes	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11600	Complementos	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	463,980.00	0.00	463,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,980.00	463,980.00	463,980.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	305,805.00	0.00	305,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,805.00	305,805.00	305,805.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	344,470.00	0.00	344,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,470.00	344,470.00	344,470.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	14,726,277.00	0.00	14,726,277.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	13,934,177.00	13,934,177.00	13,934,177.00
Grupo Gasto: 100 SERVICIOS PERSONALES				14,726,277.00	0.00	14,726,277.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	13,934,177.00	13,934,177.00	13,934,177.00
11100	Sueldos Básicos	0	SIN- TRF	9,505,200.00	0.00	9,505,200.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	8,713,100.00	8,713,100.00	8,713,100.00
11510	Decimotercer Mes	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11520	Decimocuarto Mes	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11600	Complementos	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,045,572.00	0.00	1,045,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045,572.00	1,045,572.00	1,045,572.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	689,127.00	0.00	689,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,127.00	689,127.00	689,127.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	776,258.00	0.00	776,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,258.00	776,258.00	776,258.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,820.00	0.00	333,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,820.00	333,820.00	333,820.00
Obra	4 SERVICIOS OPERATIVOS VIALES			198,382,941.00	0.00	198,382,941.00	7,257,789.44	7,257,789.44	7,257,789.44	7,257,789.44	0.00	0.00	0.00	191,125,151.56	191,125,151.56	191,125,151.56
Grupo Gasto: 100 SERVICIOS PERSONALES				198,382,941.00	0.00	198,382,941.00	7,257,789.44	7,257,789.44	7,257,789.44	7,257,789.44	0.00	0.00	0.00	191,125,151.56	191,125,151.56	191,125,151.56
11100	Sueldos Básicos	0	SIN- TRF	126,712,800.00	0.00	126,712,800.00	7,257,789.44	7,257,789.44	7,257,789.44	7,257,789.44	0.00	0.00	0.00	119,455,010.56	119,455,010.56	119,455,010.56
11510	Decimotercer Mes	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11520	Decimocuarto Mes	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11600	Complementos	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	13,938,408.00	0.00	13,938,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,938,408.00	13,938,408.00	13,938,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,186,678.00	0.00	9,186,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,186,678.00	9,186,678.00	9,186,678.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,348,215.00	0.00	10,348,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,348,215.00	10,348,215.00	10,348,215.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,389,460.00	0.00	4,389,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,460.00	4,389,460.00	4,389,460.00
12100	Sueldos Básicos	0	SIN- TRF	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00
12410	Decimotercer Mes	0	SIN- TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN- TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	99,180.00	0.00	99,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,180.00	99,180.00	99,180.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			75,182,653.00	0.00	75,182,653.00	6,417,497.82	6,417,497.82	6,417,497.82	6,417,497.82	0.00	0.00	0.00	68,765,155.18	68,765,155.18	68,765,155.18
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			75,182,653.00	0.00	75,182,653.00	6,417,497.82	6,417,497.82	6,417,497.82	6,417,497.82	0.00	0.00	0.00	68,765,155.18	68,765,155.18	68,765,155.18
SPr	0 -			75,182,653.00	0.00	75,182,653.00	6,417,497.82	6,417,497.82	6,417,497.82	6,417,497.82	0.00	0.00	0.00	68,765,155.18	68,765,155.18	68,765,155.18
Py	0 -			75,182,653.00	0.00	75,182,653.00	6,417,497.82	6,417,497.82	6,417,497.82	6,417,497.82	0.00	0.00	0.00	68,765,155.18	68,765,155.18	68,765,155.18
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			6,998,826.00	0.00	6,998,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998,826.00	6,998,826.00	6,998,826.00
Grupo Gasto: 100 SERVICIOS PERSONALES				6,998,826.00	0.00	6,998,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998,826.00	6,998,826.00	6,998,826.00
11100	Sueldos Básicos	0	SIN- TRF	4,551,972.00	0.00	4,551,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,551,972.00	4,551,972.00	4,551,972.00
11510	Decimotercer Mes	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11520	Decimocuarto Mes	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11600	Complementos	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	500,717.00	0.00	500,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,717.00	500,717.00	500,717.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	330,018.00	0.00	330,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,018.00	330,018.00	330,018.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	371,744.00	0.00	371,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,744.00	371,744.00	371,744.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,382.00	0.00	106,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,382.00	106,382.00	106,382.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			30,433,246.00	0.00	30,433,246.00	1,146,825.28	1,146,825.28	1,146,825.28	1,146,825.28	0.00	0.00	0.00	29,286,420.72	29,286,420.72	29,286,420.72
Grupo Gasto: 100 SERVICIOS PERSONALES				30,433,246.00	0.00	30,433,246.00	1,146,825.28	1,146,825.28	1,146,825.28	1,146,825.28	0.00	0.00	0.00	29,286,420.72	29,286,420.72	29,286,420.72
11100	Sueldos Básicos	0	SIN- TRF	19,797,900.00	0.00	19,797,900.00	1,146,825.28	1,146,825.28	1,146,825.28	1,146,825.28	0.00	0.00	0.00	18,651,074.72	18,651,074.72	18,651,074.72
11510	Decimotercer Mes	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11520	Decimocuarto Mes	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11600	Complementos	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,177,769.00	0.00	2,177,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,435,348.00	0.00	1,435,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,616,828.00	0.00	1,616,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,828.00	1,616,828.00	1,616,828.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325,313.00	13,325,313.00	13,325,313.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325,313.00	13,325,313.00	13,325,313.00
11100	Sueldos Básicos	0	SIN-TRF	9,016,992.00	0.00	9,016,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016,992.00	9,016,992.00	9,016,992.00
11510	Decimotercer Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11520	Decimocuarto Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11600	Complementos	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	1,639,148.67	1,639,148.67	1,639,148.67	1,639,148.67	0.00	0.00	0.00	5,966,257.33	5,966,257.33	5,966,257.33
	Grupo Gasto: 100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	1,639,148.67	1,639,148.67	1,639,148.67	1,639,148.67	0.00	0.00	0.00	5,966,257.33	5,966,257.33	5,966,257.33
11100	Sueldos Básicos	0	SIN-TRF	4,917,446.00	0.00	4,917,446.00	1,639,148.67	1,639,148.67	1,639,148.67	1,639,148.67	0.00	0.00	0.00	3,278,297.33	3,278,297.33	3,278,297.33
11510	Decimotercer Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11520	Decimocuarto Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11600	Complementos	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	1,078,286.37	1,078,286.37	1,078,286.37	1,078,286.37	0.00	0.00	0.00	3,954,052.63	3,954,052.63	3,954,052.63
	Grupo Gasto: 100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	1,078,286.37	1,078,286.37	1,078,286.37	1,078,286.37	0.00	0.00	0.00	3,954,052.63	3,954,052.63	3,954,052.63
11100	Sueldos Básicos	0	SIN-TRF	3,258,264.00	0.00	3,258,264.00	1,078,286.37	1,078,286.37	1,078,286.37	1,078,286.37	0.00	0.00	0.00	2,179,977.63	2,179,977.63	2,179,977.63
11510	Decimotercer Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11520	Decimocuarto Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11600	Complementos	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	1,075,000.00	1,075,000.00	1,075,000.00	1,075,000.00	0.00	0.00	0.00	3,861,378.00	3,861,378.00	3,861,378.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	1,075,000.00	1,075,000.00	1,075,000.00	1,075,000.00	0.00	0.00	0.00	3,861,378.00	3,861,378.00	3,861,378.00
11100	Sueldos Básicos	0	SIN-TRF	3,225,000.00	0.00	3,225,000.00	1,075,000.00	1,075,000.00	1,075,000.00	1,075,000.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11510	Decimotercer Mes	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	72,400.00	72,400.00	72,400.00	72,400.00	0.00	0.00	0.00	263,551.00	263,551.00	263,551.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	72,400.00	72,400.00	72,400.00	72,400.00	0.00	0.00	0.00	263,551.00	263,551.00	263,551.00
11100	Sueldos Básicos	0	SIN- TRF	217,200.00	0.00	217,200.00	72,400.00	72,400.00	72,400.00	72,400.00	0.00	0.00	0.00	144,800.00	144,800.00	144,800.00
11510	Decimotercer Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	0.00	336,478.00	72,400.00	72,400.00	72,400.00	72,400.00	0.00	0.00	0.00	264,078.00	264,078.00	264,078.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	0.00	336,478.00	72,400.00	72,400.00	72,400.00	72,400.00	0.00	0.00	0.00	264,078.00	264,078.00	264,078.00
11100	Sueldos Básicos	0	SIN- TRF	217,200.00	0.00	217,200.00	72,400.00	72,400.00	72,400.00	72,400.00	0.00	0.00	0.00	144,800.00	144,800.00	144,800.00
11510	Decimotercer Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			6,178,716.00	0.00	6,178,716.00	1,333,437.50	1,333,437.50	1,333,437.50	1,333,437.50	0.00	0.00	0.00	4,845,278.50	4,845,278.50	4,845,278.50
Grupo Gasto:	100 SERVICIOS PERSONALES			6,178,716.00	0.00	6,178,716.00	1,333,437.50	1,333,437.50	1,333,437.50	1,333,437.50	0.00	0.00	0.00	4,845,278.50	4,845,278.50	4,845,278.50
11100	Sueldos Básicos	0	SIN- TRF	4,000,310.00	0.00	4,000,310.00	1,333,437.50	1,333,437.50	1,333,437.50	1,333,437.50	0.00	0.00	0.00	2,666,872.50	2,666,872.50	2,666,872.50
11510	Decimotercer Mes	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:20:51
Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		4,083,134.00	0.00	4,083,134.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	3,863,434.00	3,863,434.00	3,863,434.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,083,134.00	0.00	4,083,134.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	3,863,434.00	3,863,434.00	3,863,434.00
SPr	0	-		4,083,134.00	0.00	4,083,134.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	3,863,434.00	3,863,434.00	3,863,434.00
Py	0	-		4,083,134.00	0.00	4,083,134.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	3,863,434.00	3,863,434.00	3,863,434.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		4,083,134.00	0.00	4,083,134.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	3,863,434.00	3,863,434.00	3,863,434.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,083,134.00	0.00	4,083,134.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	3,863,434.00	3,863,434.00	3,863,434.00
11100	Sueldos Básicos	0	SIN- TRF	2,636,400.00	0.00	2,636,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,636,400.00	2,636,400.00	2,636,400.00
11510	Decimotercer Mes	0	SIN- TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11520	Decimocuarto Mes	0	SIN- TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11600	Complementos	0	SIN- TRF	219,700.00	0.00	219,700.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		322,843,151.00	0.00	322,843,151.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	310,197,087.26	310,197,087.26	310,197,087.26
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		322,843,151.00	0.00	322,843,151.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	310,197,087.26	310,197,087.26	310,197,087.26
SPr	0	-		322,843,151.00	0.00	322,843,151.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	310,197,087.26	310,197,087.26	310,197,087.26
Py	0	-		322,843,151.00	0.00	322,843,151.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	310,197,087.26	310,197,087.26	310,197,087.26
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		322,843,151.00	0.00	322,843,151.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	310,197,087.26	310,197,087.26	310,197,087.26
Grupo Gasto: 100 SERVICIOS PERSONALES				322,843,151.00	0.00	322,843,151.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	310,197,087.26	310,197,087.26	310,197,087.26
11100	Sueldos Básicos	0	SIN- TRF	205,657,924.00	0.00	205,657,924.00	12,646,063.74	12,646,063.74	12,646,063.74	12,646,063.74	0.00	0.00	0.00	193,011,860.26	193,011,860.26	193,011,860.26
11510	Decimotercer Mes	0	SIN- TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11520	Decimocuarto Mes	0	SIN- TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11600	Complementos	0	SIN- TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	17,026,736.00	0.00	17,026,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,026,736.00	17,026,736.00	17,026,736.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	11,028,037.00	0.00	11,028,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028,037.00	11,028,037.00	11,028,037.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	12,422,386.00	0.00	12,422,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422,386.00	12,422,386.00	12,422,386.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	3,974,152.00	0.00	3,974,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,152.00	3,974,152.00	3,974,152.00
12100	Sueldos Básicos	0	SIN- TRF	17,893,572.00	0.00	17,893,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,893,572.00	17,893,572.00	17,893,572.00
12410	Decimotercer Mes	0	SIN- TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12420	Decimocuarto Mes	0	SIN- TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
TOTAL GENERAL :				7,363,911,133.00	42,358,076.00	7,406,269,209.00	534,426,215.70	534,426,215.70	534,426,215.70	442,083,154.10	0.00	0.00	92,343,061.60	6,871,842,993.30	6,871,842,993.30	6,871,842,993.30



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,483,743,795.00	138,399,104.00	1,622,142,899.00	203,511,442.70	203,511,442.70	204,559,378.53	193,174,263.70	0.00	-1,047,935.83	11,385,114.83	1,418,631,456.30	1,418,631,456.30	1,417,583,520.47
GA	001	GERENCIA CENTRAL		1,483,743,795.00	138,399,104.00	1,622,142,899.00	203,511,442.70	203,511,442.70	204,559,378.53	193,174,263.70	0.00	-1,047,935.83	11,385,114.83	1,418,631,456.30	1,418,631,456.30	1,417,583,520.47
UE	001	DESPACHO MINISTERIAL		5,600,000.00	7,335,201.00	12,935,201.00	365,262.93	365,262.93	365,262.93	365,262.93	0.00	0.00	0.00	12,569,938.07	12,569,938.07	12,569,938.07
Pr	01	ACTIVIDADES CENTRALES		5,600,000.00	7,335,201.00	12,935,201.00	365,262.93	365,262.93	365,262.93	365,262.93	0.00	0.00	0.00	12,569,938.07	12,569,938.07	12,569,938.07
SPr	0	-		5,600,000.00	7,335,201.00	12,935,201.00	365,262.93	365,262.93	365,262.93	365,262.93	0.00	0.00	0.00	12,569,938.07	12,569,938.07	12,569,938.07
Py	0	-		5,600,000.00	7,335,201.00	12,935,201.00	365,262.93	365,262.93	365,262.93	365,262.93	0.00	0.00	0.00	12,569,938.07	12,569,938.07	12,569,938.07
Obra	1	DIRECCION Y COORDINACION SUPERIOR		5,600,000.00	7,335,201.00	12,935,201.00	365,262.93	365,262.93	365,262.93	365,262.93	0.00	0.00	0.00	12,569,938.07	12,569,938.07	12,569,938.07
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,600,000.00	7,335,201.00	12,935,201.00	365,262.93	365,262.93	365,262.93	365,262.93	0.00	0.00	0.00	12,569,938.07	12,569,938.07	12,569,938.07
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	300,229.00	300,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,229.00	300,229.00	300,229.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	427,480.00	427,480.00	47,932.00	47,932.00	47,932.00	47,932.00	0.00	0.00	0.00	379,548.00	379,548.00	379,548.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	86,000.00	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,000.00	86,000.00	86,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	4,999.99	4,999.99	4,999.99	4,999.99	0.00	0.00	0.00	25,000.01	25,000.01	25,000.01
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,213,986.00	1,213,986.00	172,500.00	172,500.00	172,500.00	172,500.00	0.00	0.00	0.00	1,041,486.00	1,041,486.00	1,041,486.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	16,503.00	16,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,503.00	16,503.00	16,503.00
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	89,200.00	89,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,200.00	89,200.00	89,200.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	2,102,320.00	7,702,320.00	16,246.88	16,246.88	16,246.88	16,246.88	0.00	0.00	0.00	7,686,073.12	7,686,073.12	7,686,073.12
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,909,148.00	1,909,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909,148.00	1,909,148.00	1,909,148.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	84,975.00	84,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,975.00	84,975.00	84,975.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	579,360.00	579,360.00	123,584.06	123,584.06	123,584.06	123,584.06	0.00	0.00	0.00	455,775.94	455,775.94	455,775.94
UE	002	SECRETARIA GENERAL		775,000.00	-285,610.00	489,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,390.00	489,390.00	489,390.00
Pr	01	ACTIVIDADES CENTRALES		775,000.00	-285,610.00	489,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,390.00	489,390.00	489,390.00
SPr	0	-		775,000.00	-285,610.00	489,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,390.00	489,390.00	489,390.00
Py	0	-		775,000.00	-285,610.00	489,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,390.00	489,390.00	489,390.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL		775,000.00	-285,610.00	489,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,390.00	489,390.00	489,390.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				775,000.00	-285,610.00	489,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,390.00	489,390.00	489,390.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	-135,610.00	114,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,390.00	114,390.00	114,390.00
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	0.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	375,000.00	375,000.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Pr	01	ACTIVIDADES CENTRALES		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
SPr	0	-		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	25,125.00	0.00	25,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.00	25,125.00	25,125.00
26120	Pasajes al Exterior	0	SIN- TRF	55,125.00	0.00	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,125.00	55,125.00	55,125.00
UE	004	AUDITORIA INTERNA		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Pr	01	ACTIVIDADES CENTRALES		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
SPr	0	-		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Py	0	-		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Obra	4	CONTRALORIA INTERNA		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
26210	Viáticos Nacionales	0	SIN- TRF	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
UE	005	GERENCIA ADMINISTRATIVA		18,578,931.00	252,774.00	18,831,705.00	5,203,887.73	5,203,887.73	5,203,887.73	2,096,836.27	0.00	0.00	3,107,051.46	13,627,817.27	13,627,817.27	13,627,817.27
Pr	01	ACTIVIDADES CENTRALES		18,578,931.00	252,774.00	18,831,705.00	5,203,887.73	5,203,887.73	5,203,887.73	2,096,836.27	0.00	0.00	3,107,051.46	13,627,817.27	13,627,817.27	13,627,817.27
SPr	0	-		18,578,931.00	252,774.00	18,831,705.00	5,203,887.73	5,203,887.73	5,203,887.73	2,096,836.27	0.00	0.00	3,107,051.46	13,627,817.27	13,627,817.27	13,627,817.27
Py	0	-		18,578,931.00	252,774.00	18,831,705.00	5,203,887.73	5,203,887.73	5,203,887.73	2,096,836.27	0.00	0.00	3,107,051.46	13,627,817.27	13,627,817.27	13,627,817.27
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		18,578,931.00	252,774.00	18,831,705.00	5,203,887.73	5,203,887.73	5,203,887.73	2,096,836.27	0.00	0.00	3,107,051.46	13,627,817.27	13,627,817.27	13,627,817.27
Grupo Gasto:	200	SERVICIOS NO PERSONALES		18,578,931.00	252,774.00	18,831,705.00	5,203,887.73	5,203,887.73	5,203,887.73	2,096,836.27	0.00	0.00	3,107,051.46	13,627,817.27	13,627,817.27	13,627,817.27
21430	Telefonía Celular	0	SIN- TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	2,100,000.00	2,100,000.00	173,523.75	173,523.75	173,523.75	0.00	0.00	0.00	173,523.75	1,926,476.25	1,926,476.25	1,926,476.25
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,068,650.00	-463,074.00	605,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,576.00	605,576.00	605,576.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,640,000.00	1,230,814.00	4,870,814.00	381,933.09	381,933.09	381,933.09	1,010,731.27	0.00	0.00	-628,798.18	4,488,880.91	4,488,880.91	4,488,880.91
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	6,649,281.00	-6,622,281.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
24400	Servicios de Contabilidad y Auditoria	0	SIN- TRF	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
25100	Servicio de Transporte	0	SIN- TRF	3,285,000.00	-3,208,755.00	76,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,245.00	76,245.00	76,245.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	3,000,000.00	442,341.00	3,442,341.00	618,962.13	618,962.13	618,962.13	1,012,433.10	0.00	0.00	-393,470.97	2,823,378.87	2,823,378.87	2,823,378.87
25700	Servicio de Internet	0	SIN- TRF	0.00	102,525.00	102,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,525.00	102,525.00	102,525.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00
26210	Viáticos Nacionales	0	SIN- TRF	500,000.00	1,820,184.00	2,320,184.00	29,468.76	29,468.76	29,468.76	73,671.90	0.00	0.00	-44,203.14	2,290,715.24	2,290,715.24	2,290,715.24
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	351,020.00	451,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,020.00	451,020.00	451,020.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		954,500.00	-106,310.00	848,190.00	124,434.33	124,434.33	124,434.33	124,434.33	0.00	0.00	0.00	723,755.67	723,755.67	723,755.67
Pr	01	ACTIVIDADES CENTRALES		954,500.00	-106,310.00	848,190.00	124,434.33	124,434.33	124,434.33	124,434.33	0.00	0.00	0.00	723,755.67	723,755.67	723,755.67
SPr	0	-		954,500.00	-106,310.00	848,190.00	124,434.33	124,434.33	124,434.33	124,434.33	0.00	0.00	0.00	723,755.67	723,755.67	723,755.67
Py	0	-		954,500.00	-106,310.00	848,190.00	124,434.33	124,434.33	124,434.33	124,434.33	0.00	0.00	0.00	723,755.67	723,755.67	723,755.67



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		954,500.00	-106,310.00	848,190.00	124,434.33	124,434.33	124,434.33	124,434.33	0.00	0.00	0.00	723,755.67	723,755.67	723,755.67
Grupo Gasto:	200	SERVICIOS NO PERSONALES		954,500.00	-106,310.00	848,190.00	124,434.33	124,434.33	124,434.33	124,434.33	0.00	0.00	0.00	723,755.67	723,755.67	723,755.67
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	155,000.00	-155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	188,190.00	288,190.00	123,942.34	123,942.34	123,942.34	123,942.34	0.00	0.00	0.00	164,247.66	164,247.66	164,247.66
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN-TRF	160,000.00	-160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	101,000.00	-21,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	342,500.00	107,500.00	450,000.00	491.99	491.99	491.99	491.99	0.00	0.00	0.00	449,508.01	449,508.01	449,508.01
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		302,210,618.00	90,536,127.00	392,746,745.00	54,540,825.08	54,540,825.08	54,877,505.08	30,963,280.65	0.00	-336,680.00	23,914,224.43	338,205,919.92	338,205,919.92	337,869,239.92
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		302,210,618.00	90,536,127.00	392,746,745.00	54,540,825.08	54,540,825.08	54,877,505.08	30,963,280.65	0.00	-336,680.00	23,914,224.43	338,205,919.92	338,205,919.92	337,869,239.92
SPr	0	-		302,210,618.00	90,536,127.00	392,746,745.00	54,540,825.08	54,540,825.08	54,877,505.08	30,963,280.65	0.00	-336,680.00	23,914,224.43	338,205,919.92	338,205,919.92	337,869,239.92
Py	0	-		302,210,618.00	90,536,127.00	392,746,745.00	54,540,825.08	54,540,825.08	54,877,505.08	30,963,280.65	0.00	-336,680.00	23,914,224.43	338,205,919.92	338,205,919.92	337,869,239.92
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		22,091,888.00	32,586,239.00	54,678,127.00	39,974.00	39,974.00	89,079.00	449,604.00	0.00	-49,105.00	-360,525.00	54,638,153.00	54,638,153.00	54,589,048.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		22,091,888.00	32,586,239.00	54,678,127.00	39,974.00	39,974.00	89,079.00	449,604.00	0.00	-49,105.00	-360,525.00	54,638,153.00	54,638,153.00	54,589,048.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	648,186.00	0.00	648,186.00	0.00	0.00	49,105.00	392,840.00	0.00	-49,105.00	-343,735.00	648,186.00	648,186.00	599,081.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,637,600.00	9,728,734.00	14,366,334.00	39,974.00	39,974.00	39,974.00	56,764.00	0.00	0.00	-16,790.00	14,326,360.00	14,326,360.00	14,326,360.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	10,584,102.00	-498,640.00	10,085,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,085,462.00	10,085,462.00	10,085,462.00
24500	Servicios de Capacitación	0	SIN-TRF	1,054,000.00	55,440.00	1,109,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109,440.00	1,109,440.00	1,109,440.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	1,008,000.00	-21,533.00	986,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986,467.00	986,467.00	986,467.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	3,800,000.00	-1,315,730.00	2,484,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484,270.00	2,484,270.00	2,484,270.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	283,200.00	283,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,200.00	283,200.00	283,200.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	24,533,268.00	24,533,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,533,268.00	24,533,268.00	24,533,268.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	181,500.00	181,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,500.00	181,500.00	181,500.00
Obra	2	INSPECTORIA GENERAL (SEDS)		4,586,400.00	-1,314,700.00	3,271,700.00	5,635.00	5,635.00	5,635.00	172,410.48	0.00	0.00	-166,775.48	3,266,065.00	3,266,065.00	3,266,065.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,586,400.00	-1,314,700.00	3,271,700.00	5,635.00	5,635.00	5,635.00	172,410.48	0.00	0.00	-166,775.48	3,266,065.00	3,266,065.00	3,266,065.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	86,400.00	-86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	270,030.00	1,270,030.00	5,635.00	5,635.00	5,635.00	170,740.50	0.00	0.00	-165,105.50	1,264,395.00	1,264,395.00	1,264,395.00
26210	Viáticos Nacionales	0	SIN-TRF	3,500,000.00	-1,498,330.00	2,001,670.00	0.00	0.00	0.00	1,669.98	0.00	0.00	-1,669.98	2,001,670.00	2,001,670.00	2,001,670.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		141,304,622.00	68,100,943.00	209,405,565.00	38,892,154.88	38,892,154.88	39,179,729.88	3,541,669.66	0.00	-287,575.00	35,638,060.22	170,513,410.12	170,513,410.12	170,225,835.12
Grupo Gasto:	200	SERVICIOS NO PERSONALES		141,304,622.00	68,100,943.00	209,405,565.00	38,892,154.88	38,892,154.88	39,179,729.88	3,541,669.66	0.00	-287,575.00	35,638,060.22	170,513,410.12	170,513,410.12	170,225,835.12
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,352,344.00	370,606.00	2,722,950.00	0.00	0.00	287,575.00	1,105,287.50	0.00	-287,575.00	-817,712.50	2,722,950.00	2,722,950.00	2,435,375.00
23100	Mantenimiento y Reparación de	0	SIN-TRF	7,288,935.00	65,416,620.00	72,705,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,705,555.00	72,705,555.00	72,705,555.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Edificios y Locales																
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	6,126,468.00	-951,974.00	5,174,494.00	104,265.00	104,265.00	104,265.00	600,362.24	0.00	0.00	-496,097.24	5,070,229.00	5,070,229.00	5,070,229.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	243,098.00	243,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,098.00	243,098.00	243,098.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	229,991.00	229,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,991.00	229,991.00	229,991.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	1,779.00	1,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.00	1,779.00	1,779.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	136,875.00	-136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	125,400,000.00	0.00	125,400,000.00	38,583,405.46	38,583,405.46	38,583,405.46	1,507,660.50	0.00	0.00	37,075,744.96	86,816,594.54	86,816,594.54	86,816,594.54
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	512,629.00	512,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,629.00	512,629.00	512,629.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	1,926.00	1,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926.00	1,926.00	1,926.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,255,270.00	1,255,270.00	204,484.42	204,484.42	204,484.42	207,359.42	0.00	0.00	-2,875.00	1,050,785.58	1,050,785.58	1,050,785.58
27122	Impuesto sobre Bienes Inmuebles	0	SIN- TRF	0.00	15,146.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,146.00	15,146.00	15,146.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,125,727.00	1,125,727.00	0.00	0.00	0.00	121,000.00	0.00	0.00	-121,000.00	1,125,727.00	1,125,727.00	1,125,727.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	222,320.00	6,222,320.00	2,363,221.57	2,363,221.57	2,363,221.57	1,469,115.90	0.00	0.00	894,105.67	3,859,098.43	3,859,098.43	3,859,098.43
Grupo Gasto: 200 SERVICIOS NO PERSONALES				6,000,000.00	222,320.00	6,222,320.00	2,363,221.57	2,363,221.57	2,363,221.57	1,469,115.90	0.00	0.00	894,105.67	3,859,098.43	3,859,098.43	3,859,098.43
26120	Pasajes al Exterior	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
26210	Viáticos Nacionales	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	822,234.60	822,234.60	822,234.60	-8,500.00	0.00	0.00	830,734.60	2,377,765.40	2,377,765.40	2,377,765.40
26220	Viáticos al Exterior	0	SIN- TRF	1,800,000.00	222,320.00	2,022,320.00	1,540,986.97	1,540,986.97	1,540,986.97	1,477,615.90	0.00	0.00	63,371.07	481,333.03	481,333.03	481,333.03
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-13,866,138.00	108,641,570.00	13,081,800.87	13,081,800.87	13,081,800.87	25,150,614.85	0.00	0.00	-12,068,813.98	95,559,769.13	95,559,769.13	95,559,769.13
Grupo Gasto: 200 SERVICIOS NO PERSONALES				122,507,708.00	-13,866,138.00	108,641,570.00	13,081,800.87	13,081,800.87	13,081,800.87	25,150,614.85	0.00	0.00	-12,068,813.98	95,559,769.13	95,559,769.13	95,559,769.13
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	4,795,020.00	-4,223,718.00	571,302.00	168,926.03	168,926.03	168,926.03	168,926.03	0.00	0.00	0.00	402,375.97	402,375.97	402,375.97
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,525,200.00	184,506.00	1,709,706.00	102,393.84	102,393.84	102,393.84	173,528.24	0.00	0.00	-71,134.40	1,607,312.16	1,607,312.16	1,607,312.16
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	100,000.00	100,000.00	27,370.00	27,370.00	27,370.00	48,944.00	0.00	0.00	-21,574.00	72,630.00	72,630.00	72,630.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	11,264.00	11,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,264.00	11,264.00	11,264.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	790,482.00	790,482.00	9,775.00	9,775.00	9,775.00	41,434.50	0.00	0.00	-31,659.50	780,707.00	780,707.00	780,707.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	5,672,379.00	-3,125,045.00	2,547,334.00	1,226,613.65	1,226,613.65	1,226,613.65	1,226,613.65	0.00	0.00	0.00	1,320,720.35	1,320,720.35	1,320,720.35
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	177,553.00	-2,296.00	175,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,257.00	175,257.00	175,257.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	60,337,556.00	-12,741,704.00	47,595,852.00	5,201,673.14	5,201,673.14	5,201,673.14	8,204,767.33	0.00	0.00	-3,003,094.19	42,394,178.86	42,394,178.86	42,394,178.86
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	198,450.00	198,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,450.00	198,450.00	198,450.00
25700	Servicio de Internet	0	SIN- TRF	50,000,000.00	-11,492,998.00	38,507,002.00	5,996,549.80	5,996,549.80	5,996,549.80	14,991,374.50	0.00	0.00	-8,994,824.70	32,510,452.20	32,510,452.20	32,510,452.20
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	39,547.00	39,547.00	1,904.70	1,904.70	1,904.70	1,904.70	0.00	0.00	0.00	37,642.30	37,642.30	37,642.30
26110	Pasajes Nacionales	0	SIN- TRF	0.00	112,207.00	112,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,207.00	112,207.00	112,207.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	3,187,209.00	3,187,209.00	346,594.71	346,594.71	346,594.71	270,769.40	0.00	0.00	75,825.31	2,840,614.29	2,840,614.29	2,840,614.29
27500	Gastos Judiciales	0	SIN- TRF	0.00	12,070,000.00	12,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,070,000.00	12,070,000.00	12,070,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,025,958.00	1,025,958.00	0.00	0.00	0.00	22,352.50	0.00	0.00	-22,352.50	1,025,958.00	1,025,958.00	1,025,958.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	4,647,142.00	7,947,142.00	0.00	0.00	0.00	15,697.50	0.00	0.00	-15,697.50	7,947,142.00	7,947,142.00	7,947,142.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,300,000.00	4,647,142.00	7,947,142.00	0.00	0.00	0.00	15,697.50	0.00	0.00	-15,697.50	7,947,142.00	7,947,142.00	7,947,142.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	-150,000.00	150,000.00	0.00	0.00	0.00	15,697.50	0.00	0.00	-15,697.50	150,000.00	150,000.00	150,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
29100	Varías Ceremonial y Protocolo	0	SIN- TRF	3,000,000.00	4,567,142.00	7,567,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567,142.00	7,567,142.00	7,567,142.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			2,420,000.00	160,321.00	2,580,321.00	158,038.76	158,038.76	158,038.76	164,168.26	0.00	0.00	-6,129.50	2,422,282.24	2,422,282.24	2,422,282.24
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			2,420,000.00	160,321.00	2,580,321.00	158,038.76	158,038.76	158,038.76	164,168.26	0.00	0.00	-6,129.50	2,422,282.24	2,422,282.24	2,422,282.24
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	120,000.00	446,977.00	566,977.00	0.00	0.00	0.00	6,129.50	0.00	0.00	-6,129.50	566,977.00	566,977.00	566,977.00
25600	Publicidad y Propaganda	0	SIN- TRF	500,000.00	-309,500.00	190,500.00	118,220.00	118,220.00	118,220.00	118,220.00	0.00	0.00	0.00	72,280.00	72,280.00	72,280.00
26210	Viáticos Nacionales	0	SIN- TRF	900,000.00	12,450.00	912,450.00	9,343.76	9,343.76	9,343.76	9,343.76	0.00	0.00	0.00	903,106.24	903,106.24	903,106.24
29100	Ceremonial y Protocolo	0	SIN- TRF	900,000.00	10,394.00	910,394.00	30,475.00	30,475.00	30,475.00	30,475.00	0.00	0.00	0.00	879,919.00	879,919.00	879,919.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			150,355,092.00	9,599,832.00	159,954,924.00	9,318,134.69	9,318,134.69	9,364,884.69	5,392,663.36	0.00	-46,750.00	3,972,221.33	150,636,789.31	150,636,789.31	150,590,039.31
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			150,355,092.00	9,599,832.00	159,954,924.00	9,318,134.69	9,318,134.69	9,364,884.69	5,392,663.36	0.00	-46,750.00	3,972,221.33	150,636,789.31	150,636,789.31	150,590,039.31
SPr	0 -			150,355,092.00	9,599,832.00	159,954,924.00	9,318,134.69	9,318,134.69	9,364,884.69	5,392,663.36	0.00	-46,750.00	3,972,221.33	150,636,789.31	150,636,789.31	150,590,039.31
Py	0 -			150,355,092.00	9,599,832.00	159,954,924.00	9,318,134.69	9,318,134.69	9,364,884.69	5,392,663.36	0.00	-46,750.00	3,972,221.33	150,636,789.31	150,636,789.31	150,590,039.31
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			4,588,000.00	-3,323,000.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265,000.00	1,265,000.00	1,265,000.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			4,588,000.00	-3,323,000.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265,000.00	1,265,000.00	1,265,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	3,348,000.00	-3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			144,906,686.00	12,829,942.00	157,736,628.00	9,318,134.69	9,318,134.69	9,364,884.69	5,392,663.36	0.00	-46,750.00	3,972,221.33	148,418,493.31	148,418,493.31	148,371,743.31
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			144,906,686.00	12,829,942.00	157,736,628.00	9,318,134.69	9,318,134.69	9,364,884.69	5,392,663.36	0.00	-46,750.00	3,972,221.33	148,418,493.31	148,418,493.31	148,371,743.31
21110	Suministro De Energía EléCtrica	0	SIN- TRF	100,600,000.00	0.00	100,600,000.00	7,477,424.32	7,477,424.32	7,477,424.32	2,235,262.30	0.00	0.00	5,242,162.02	93,122,575.68	93,122,575.68	93,122,575.68
21200	Agua	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	1,437,738.73	1,437,738.73	1,437,738.73	1,829,119.48	0.00	0.00	-391,380.75	6,562,261.27	6,562,261.27	6,562,261.27
21410	Correo Postal	0	SIN- TRF	0.00	60,180.00	60,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,180.00	60,180.00	60,180.00
21420	Telefonía Fija	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
21430	Telefonía Celular	0	SIN- TRF	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	325.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,468,608.00	0.00	3,468,608.00	11,414.09	11,414.09	58,164.09	268,714.09	0.00	-46,750.00	-210,550.00	3,457,193.91	3,457,193.91	3,410,443.91
22250	Alquiler de Equipo para Computación	0	SIN- TRF	0.00	299,701.00	299,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,701.00	299,701.00	299,701.00
22270	Alquiler de Equipos de Comunicación	0	SIN- TRF	0.00	123,601.00	123,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,601.00	123,601.00	123,601.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	198,000.00	9,000.00	207,000.00	138,000.00	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	69,000.00	69,000.00	69,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	17,890,492.00	7,260,786.00	25,151,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,151,278.00	25,151,278.00	25,151,278.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,534,822.00	786,328.00	2,321,150.00	168,674.95	168,674.95	168,674.95	353,537.54	0.00	0.00	-184,862.59	2,152,475.05	2,152,475.05	2,152,475.05
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	238,639.00	238,639.00	34,672.50	34,672.50	34,672.50	34,672.50	0.00	0.00	0.00	203,966.50	203,966.50	203,966.50
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	61,170.00	61,170.00	0.00	0.00	0.00	1,150.00	0.00	0.00	-1,150.00	61,170.00	61,170.00	61,170.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	306,066.00	306,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,066.00	306,066.00	306,066.00
23390	Mantenimiento y Reparación de	0	SIN- TRF	0.00	298,000.00	298,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	298,000.00	298,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Otros Equipos															
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	148,439.00	148,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,439.00	148,439.00	148,439.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,214,764.00	-3,187,283.00	27,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,481.00	27,481.00	27,481.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	672,100.00	672,100.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00	0.00	0.00	644,100.00	644,100.00	644,100.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	2,106.00	2,106.00	0.00	0.00	0.00	1,397.35	0.00	0.00	-1,397.35	2,106.00	2,106.00	2,106.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	73,213.00	73,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,213.00	73,213.00	73,213.00
25700	Servicio de Internet	0	SIN- TRF	0.00	5,642.00	5,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,642.00	5,642.00	5,642.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	7,951.00	7,951.00	920.00	920.00	920.00	920.00	0.00	0.00	0.00	7,031.00	7,031.00	7,031.00
26110	Pasajes Nacionales	0	SIN- TRF	2,000,000.00	-413,251.00	1,586,749.00	6,400.00	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	1,580,349.00	1,580,349.00	1,580,349.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	1,068,720.00	1,068,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068,720.00	1,068,720.00	1,068,720.00
26210	Viáticos Nacionales	0	SIN- TRF	6,000,000.00	-1,122,209.00	4,877,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,877,791.00	4,877,791.00	4,877,791.00
26220	Viáticos al Exterior	0	SIN- TRF	0.00	622,956.00	622,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,956.00	622,956.00	622,956.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	5,507,762.00	5,507,762.00	14,890.10	14,890.10	14,890.10	639,890.10	0.00	0.00	-625,000.00	5,492,871.90	5,492,871.90	5,492,871.90
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			860,406.00	92,890.00	953,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953,296.00	953,296.00	953,296.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			860,406.00	92,890.00	953,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953,296.00	953,296.00	953,296.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	860,406.00	85,890.00	946,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,296.00	946,296.00	946,296.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			3,306,091.00	1,763,191.00	5,069,282.00	259,603.30	259,603.30	259,603.30	996,278.40	0.00	0.00	-736,675.10	4,809,678.70	4,809,678.70	4,809,678.70
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,306,091.00	1,763,191.00	5,069,282.00	259,603.30	259,603.30	259,603.30	996,278.40	0.00	0.00	-736,675.10	4,809,678.70	4,809,678.70	4,809,678.70
SPr	0 -			3,306,091.00	1,763,191.00	5,069,282.00	259,603.30	259,603.30	259,603.30	996,278.40	0.00	0.00	-736,675.10	4,809,678.70	4,809,678.70	4,809,678.70
Py	0 -			3,306,091.00	1,763,191.00	5,069,282.00	259,603.30	259,603.30	259,603.30	996,278.40	0.00	0.00	-736,675.10	4,809,678.70	4,809,678.70	4,809,678.70
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			3,306,091.00	1,763,191.00	5,069,282.00	259,603.30	259,603.30	259,603.30	996,278.40	0.00	0.00	-736,675.10	4,809,678.70	4,809,678.70	4,809,678.70
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			3,306,091.00	1,763,191.00	5,069,282.00	259,603.30	259,603.30	259,603.30	996,278.40	0.00	0.00	-736,675.10	4,809,678.70	4,809,678.70	4,809,678.70
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	676,795.00	-672,731.00	4,064.00	0.00	0.00	0.00	4,063.74	0.00	0.00	-4,063.74	4,064.00	4,064.00	4,064.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,581,326.00	2,027,918.00	4,609,244.00	259,603.30	259,603.30	259,603.30	967,214.66	0.00	0.00	-707,611.36	4,349,640.70	4,349,640.70	4,349,640.70
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	47,970.00	-7,970.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	134,136.00	134,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,136.00	134,136.00	134,136.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	236,838.00	236,838.00	0.00	0.00	0.00	25,000.00	0.00	0.00	-25,000.00	236,838.00	236,838.00	236,838.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			17,076,000.00	-13,696,853.00	3,379,147.00	52,497.50	52,497.50	69,747.50	198,247.50	0.00	-17,250.00	-128,500.00	3,326,649.50	3,326,649.50	3,309,399.50
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			17,076,000.00	-13,696,853.00	3,379,147.00	52,497.50	52,497.50	69,747.50	198,247.50	0.00	-17,250.00	-128,500.00	3,326,649.50	3,326,649.50	3,309,399.50
SPr	0 -			17,076,000.00	-13,696,853.00	3,379,147.00	52,497.50	52,497.50	69,747.50	198,247.50	0.00	-17,250.00	-128,500.00	3,326,649.50	3,326,649.50	3,309,399.50
Py	0 -			17,076,000.00	-13,696,853.00	3,379,147.00	52,497.50	52,497.50	69,747.50	198,247.50	0.00	-17,250.00	-128,500.00	3,326,649.50	3,326,649.50	3,309,399.50
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			17,076,000.00	-13,696,853.00	3,379,147.00	52,497.50	52,497.50	69,747.50	198,247.50	0.00	-17,250.00	-128,500.00	3,326,649.50	3,326,649.50	3,309,399.50
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			17,076,000.00	-13,696,853.00	3,379,147.00	52,497.50	52,497.50	69,747.50	198,247.50	0.00	-17,250.00	-128,500.00	3,326,649.50	3,326,649.50	3,309,399.50
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	198,000.00	9,000.00	207,000.00	0.00	0.00	17,250.00	120,750.00	0.00	-17,250.00	-103,500.00	207,000.00	207,000.00	189,750.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	13,248,000.00	-13,191,448.00	56,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,552.00	56,552.00	56,552.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,630,000.00	- 1,015,046.00	2,614,954.00	52,497.50	52,497.50	52,497.50	52,497.50	0.00	0.00	0.00	2,562,456.50	2,562,456.50	2,562,456.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	77,821.00	77,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,821.00	77,821.00	77,821.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	222,820.00	222,820.00	0.00	0.00	0.00	25,000.00	0.00	0.00	-25,000.00	222,820.00	222,820.00	222,820.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	3,184,200.00	480,923.00	3,665,123.00	92,072.50	92,072.50	72,072.50	138,326.30	0.00	20,000.00	-66,253.80	3,573,050.50	3,573,050.50	3,593,050.50
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,184,200.00	480,923.00	3,665,123.00	92,072.50	92,072.50	72,072.50	138,326.30	0.00	20,000.00	-66,253.80	3,573,050.50	3,573,050.50	3,593,050.50
SPr	0		-	3,184,200.00	480,923.00	3,665,123.00	92,072.50	92,072.50	72,072.50	138,326.30	0.00	20,000.00	-66,253.80	3,573,050.50	3,573,050.50	3,593,050.50
Py	0		-	3,184,200.00	480,923.00	3,665,123.00	92,072.50	92,072.50	72,072.50	138,326.30	0.00	20,000.00	-66,253.80	3,573,050.50	3,573,050.50	3,593,050.50
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	3,184,200.00	480,923.00	3,665,123.00	92,072.50	92,072.50	72,072.50	138,326.30	0.00	20,000.00	-66,253.80	3,573,050.50	3,573,050.50	3,593,050.50
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,184,200.00	480,923.00	3,665,123.00	92,072.50	92,072.50	72,072.50	138,326.30	0.00	20,000.00	-66,253.80	3,573,050.50	3,573,050.50	3,593,050.50
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	0.00	120,000.00	120,000.00	60,000.00	60,000.00	40,000.00	40,000.00	0.00	20,000.00	0.00	60,000.00	60,000.00	80,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,332,000.00	-15,520.00	1,316,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,480.00	1,316,480.00	1,316,480.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	892,800.00	100,936.00	993,736.00	7,072.50	7,072.50	7,072.50	73,326.30	0.00	0.00	-66,253.80	986,663.50	986,663.50	986,663.50
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	90,390.00	90,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,390.00	90,390.00	90,390.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	1,725.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	39,357.00	39,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,357.00	39,357.00	39,357.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	144,035.00	144,035.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	119,035.00	119,035.00	119,035.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	21,519,877.00	-6,176,064.00	15,343,813.00	316,456.31	316,456.31	340,606.31	486,990.07	0.00	-24,150.00	-146,383.76	15,027,356.69	15,027,356.69	15,003,206.69
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	21,519,877.00	-6,176,064.00	15,343,813.00	316,456.31	316,456.31	340,606.31	486,990.07	0.00	-24,150.00	-146,383.76	15,027,356.69	15,027,356.69	15,003,206.69
SPr	0		-	21,519,877.00	-6,176,064.00	15,343,813.00	316,456.31	316,456.31	340,606.31	486,990.07	0.00	-24,150.00	-146,383.76	15,027,356.69	15,027,356.69	15,003,206.69
Py	0		-	21,519,877.00	-6,176,064.00	15,343,813.00	316,456.31	316,456.31	340,606.31	486,990.07	0.00	-24,150.00	-146,383.76	15,027,356.69	15,027,356.69	15,003,206.69
Obra	2		SERVICIOS DE INVESTIGACION	21,415,717.00	-6,176,064.00	15,239,653.00	316,456.31	316,456.31	340,606.31	486,990.07	0.00	-24,150.00	-146,383.76	14,923,196.69	14,923,196.69	14,899,046.69
Grupo Gasto: 200 SERVICIOS NO PERSONALES				21,415,717.00	-6,176,064.00	15,239,653.00	316,456.31	316,456.31	340,606.31	486,990.07	0.00	-24,150.00	-146,383.76	14,923,196.69	14,923,196.69	14,899,046.69
21410	Correo Postal	0	SIN- TRF	440,000.00	200,000.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	640,000.00	640,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,993,200.00	191,800.00	2,185,000.00	220,800.00	220,800.00	244,950.00	331,200.00	0.00	-24,150.00	-86,250.00	1,964,200.00	1,964,200.00	1,940,050.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	7,681,600.00	-7,100,468.00	581,132.00	0.00	0.00	0.00	8,325.88	0.00	0.00	-8,325.88	581,132.00	581,132.00	581,132.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	551,800.00	-9,623.00	542,177.00	0.00	0.00	0.00	83,278.41	0.00	0.00	-83,278.41	542,177.00	542,177.00	542,177.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	1,299,000.00	837,305.00	2,136,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136,305.00	2,136,305.00	2,136,305.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	252,000.00	25,729.00	277,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,729.00	277,729.00	277,729.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	561,299.00	561,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,299.00	561,299.00	561,299.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	1,955.00	1,955.00	0.00	0.00	0.00	1,954.78	0.00	0.00	-1,954.78	1,955.00	1,955.00	1,955.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	3,346,000.00	-124,893.00	3,221,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,221,107.00	3,221,107.00	3,221,107.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	758,584.00	-558,584.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	4,742,533.00	-1,908,440.00	2,834,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,093.00	2,834,093.00	2,834,093.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	1,150.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	102,390.00	102,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,390.00	102,390.00	102,390.00
25700	Servicio de Internet	0	SIN-TRF	0.00	20,749.00	20,749.00	0.00	0.00	0.00	1,718.47	0.00	0.00	-1,718.47	20,749.00	20,749.00	20,749.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	87,904.00	87,904.00	0.00	0.00	0.00	6,700.00	0.00	0.00	-6,700.00	87,904.00	87,904.00	87,904.00
26110	Pasajes Nacionales	0	SIN-TRF	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	3,150.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	857,252.00	857,252.00	95,656.31	95,656.31	95,656.31	28,812.53	0.00	0.00	66,843.78	761,595.69	761,595.69	761,595.69
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	470,261.00	470,261.00	0.00	0.00	0.00	25,000.00	0.00	0.00	-25,000.00	470,261.00	470,261.00	470,261.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			8,662,153.00	-2,133,314.00	6,528,839.00	270,250.00	270,250.00	270,250.00	632,372.50	0.00	0.00	-362,122.50	6,258,589.00	6,258,589.00	6,258,589.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			8,662,153.00	-2,133,314.00	6,528,839.00	270,250.00	270,250.00	270,250.00	632,372.50	0.00	0.00	-362,122.50	6,258,589.00	6,258,589.00	6,258,589.00
SPr	0 -			8,662,153.00	-2,133,314.00	6,528,839.00	270,250.00	270,250.00	270,250.00	632,372.50	0.00	0.00	-362,122.50	6,258,589.00	6,258,589.00	6,258,589.00
Py	0 -			8,662,153.00	-2,133,314.00	6,528,839.00	270,250.00	270,250.00	270,250.00	632,372.50	0.00	0.00	-362,122.50	6,258,589.00	6,258,589.00	6,258,589.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			8,662,153.00	-2,133,314.00	6,528,839.00	270,250.00	270,250.00	270,250.00	632,372.50	0.00	0.00	-362,122.50	6,258,589.00	6,258,589.00	6,258,589.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			8,662,153.00	-2,133,314.00	6,528,839.00	270,250.00	270,250.00	270,250.00	632,372.50	0.00	0.00	-362,122.50	6,258,589.00	6,258,589.00	6,258,589.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	4,224,000.00	0.00	4,224,000.00	270,250.00	270,250.00	270,250.00	540,500.00	0.00	0.00	-270,250.00	3,953,750.00	3,953,750.00	3,953,750.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	950,400.00	-759,506.00	190,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,894.00	190,894.00	190,894.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,487,753.00	-1,812,000.00	1,675,753.00	0.00	0.00	0.00	66,872.50	0.00	0.00	-66,872.50	1,675,753.00	1,675,753.00	1,675,753.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	101,301.00	101,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,301.00	101,301.00	101,301.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	44,994.00	44,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994.00	44,994.00	44,994.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	241,897.00	241,897.00	0.00	0.00	0.00	25,000.00	0.00	0.00	-25,000.00	241,897.00	241,897.00	241,897.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			30,000,000.00	13,727,265.00	43,727,265.00	663,113.74	663,113.74	806,863.74	758,487.93	0.00	-143,750.00	48,375.81	43,064,151.26	43,064,151.26	42,920,401.26
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			30,000,000.00	13,727,265.00	43,727,265.00	663,113.74	663,113.74	806,863.74	758,487.93	0.00	-143,750.00	48,375.81	43,064,151.26	43,064,151.26	42,920,401.26



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

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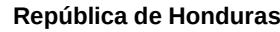


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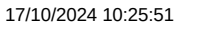
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		30,000,000.00	13,727,265.00	43,727,265.00	663,113.74	663,113.74	806,863.74	758,487.93	0.00	-143,750.00	48,375.81	43,064,151.26	43,064,151.26	42,920,401.26
Py	0	-		30,000,000.00	13,727,265.00	43,727,265.00	663,113.74	663,113.74	806,863.74	758,487.93	0.00	-143,750.00	48,375.81	43,064,151.26	43,064,151.26	42,920,401.26
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	0.00	12,252,265.00	12,252,265.00	599,542.24	599,542.24	743,292.24	743,292.24	0.00	-143,750.00	0.00	11,652,722.76	11,652,722.76	11,508,972.76
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	12,252,265.00	12,252,265.00	599,542.24	599,542.24	743,292.24	743,292.24	0.00	-143,750.00	0.00	11,652,722.76	11,652,722.76	11,508,972.76
	21410	Correo Postal	0 SIN-TRF	0.00	1,088,986.00	1,088,986.00	128,395.25	128,395.25	128,395.25	128,395.25	0.00	0.00	0.00	960,590.75	960,590.75	960,590.75
	22300	Alquiler de Tierras y Terrenos	0 SIN-TRF	0.00	2,606,496.00	2,606,496.00	0.00	0.00	143,750.00	143,750.00	0.00	-143,750.00	0.00	2,606,496.00	2,606,496.00	2,462,746.00
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	0.00	1,678,850.00	1,678,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678,850.00	1,678,850.00	1,678,850.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	0.00	4,619,894.00	4,619,894.00	446,146.99	446,146.99	446,146.99	446,146.99	0.00	0.00	0.00	4,173,747.01	4,173,747.01	4,173,747.01
	23350	Mantenimiento y Reparación de Equipo para Computación	0 SIN-TRF	0.00	298,998.00	298,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,998.00	298,998.00	298,998.00
	23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	1,096,420.00	1,096,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,420.00	1,096,420.00	1,096,420.00
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
	25600	Publicidad y Propaganda	0 SIN-TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
	26210	Viáticos Nacionales	0 SIN-TRF	0.00	33,339.00	33,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,339.00	33,339.00	33,339.00
	29100	Ceremonial y Protocolo	0 SIN-TRF	0.00	624,282.00	624,282.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	599,282.00	599,282.00	599,282.00
Obra	4		SERVICIOS OPERATIVOS VIALES	30,000,000.00	1,475,000.00	31,475,000.00	63,571.50	63,571.50	63,571.50	15,195.69	0.00	0.00	48,375.81	31,411,428.50	31,411,428.50	31,411,428.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	30,000,000.00	1,475,000.00	31,475,000.00	63,571.50	63,571.50	63,571.50	15,195.69	0.00	0.00	48,375.81	31,411,428.50	31,411,428.50	31,411,428.50
	22260	Alquiler de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	1,350,000.00	1,350,000.00	48,375.81	48,375.81	48,375.81	0.00	0.00	0.00	48,375.81	1,301,624.19	1,301,624.19	1,301,624.19
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	0.00	9,523,651.00	9,523,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,523,651.00	9,523,651.00	9,523,651.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	0.00	4,989,441.00	4,989,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989,441.00	4,989,441.00	4,989,441.00
	23600	Mantenimiento de Sistemas Informáticos	0 SIN-TRF	0.00	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
	24500	Servicios de Capacitación	0 SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	25600	Publicidad y Propaganda	0 SIN-TRF	30,000,000.00	-18,291,059.00	11,708,941.00	9,251.02	9,251.02	9,251.02	9,251.02	0.00	0.00	0.00	11,699,689.98	11,699,689.98	11,699,689.98
	25700	Servicio de Internet	0 SIN-TRF	0.00	18,870.00	18,870.00	1,272.79	1,272.79	1,272.79	1,272.79	0.00	0.00	0.00	17,597.21	17,597.21	17,597.21
	26210	Viáticos Nacionales	0 SIN-TRF	0.00	300,000.00	300,000.00	4,671.88	4,671.88	4,671.88	4,671.88	0.00	0.00	0.00	295,328.12	295,328.12	295,328.12
	29100	Ceremonial y Protocolo	0 SIN-TRF	0.00	2,294,097.00	2,294,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294,097.00	2,294,097.00	2,294,097.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	32,492,617.00	-21,731,461.00	10,761,156.00	619,156.55	619,156.55	619,156.55	1,192,541.63	0.00	0.00	-573,385.08	10,141,999.45	10,141,999.45	10,141,999.45
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	32,492,617.00	-21,731,461.00	10,761,156.00	619,156.55	619,156.55	619,156.55	1,192,541.63	0.00	0.00	-573,385.08	10,141,999.45	10,141,999.45	10,141,999.45
SPr	0	-		32,492,617.00	-21,731,461.00	10,761,156.00	619,156.55	619,156.55	619,156.55	1,192,541.63	0.00	0.00	-573,385.08	10,141,999.45	10,141,999.45	10,141,999.45
Py	0	-		32,492,617.00	-21,731,461.00	10,761,156.00	619,156.55	619,156.55	619,156.55	1,192,541.63	0.00	0.00	-573,385.08	10,141,999.45	10,141,999.45	10,141,999.45
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	2,289,000.00	-634,000.00	1,655,000.00	26,599.50	26,599.50	26,599.50	144,852.00	0.00	0.00	-118,252.50	1,628,400.50	1,628,400.50	1,628,400.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,289,000.00	-634,000.00	1,655,000.00	26,599.50	26,599.50	26,599.50	144,852.00	0.00	0.00	-118,252.50	1,628,400.50	1,628,400.50	1,628,400.50
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	864,000.00	-864,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	775,000.00	0.00	775,000.00	26,599.50	26,599.50	26,599.50	94,852.00	0.00	0.00	-68,252.50	748,400.50	748,400.50	748,400.50
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26120	Pasajes al Exterior	0 SIN-TRF	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
	26210	Viáticos Nacionales	0 SIN-TRF	0.00	170,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
	29100	Ceremonial y Protocolo	0 SIN-TRF	0.00	160,000.00	160,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	160,000.00	160,000.00	160,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	4,873,000.00	-3,042,945.00	1,830,055.00	85,575.00	85,575.00	85,575.00	212,880.00	0.00	0.00	-127,305.00	1,744,480.00	1,744,480.00	1,744,480.00



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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,873,000.00	-3,042,945.00	1,830,055.00	85,575.00	85,575.00	85,575.00	212,880.00	0.00	0.00	-127,305.00	1,744,480.00	1,744,480.00	1,744,480.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,456,000.00	-3,451,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	917,000.00	-150,000.00	767,000.00	78,775.00	78,775.00	78,775.00	78,775.00	0.00	0.00	0.00	688,225.00	688,225.00	688,225.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	683,105.00	833,105.00	6,800.00	6,800.00	6,800.00	134,105.00	0.00	0.00	-127,305.00	826,305.00	826,305.00	826,305.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,735,300.00	-2,216,227.00	519,073.00	0.00	0.00	0.00	0.00	0.00	0.00	519,073.00	519,073.00	519,073.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,735,300.00	-2,216,227.00	519,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,073.00	519,073.00	519,073.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	410,400.00	-120,400.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	-25,927.00	174,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,073.00	174,073.00	174,073.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,074,900.00	-2,074,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,845,644.00	-1,689,644.00	1,156,000.00	18,975.00	18,975.00	18,975.00	36,800.00	0.00	0.00	-17,825.00	1,137,025.00	1,137,025.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,845,644.00	-1,689,644.00	1,156,000.00	18,975.00	18,975.00	18,975.00	36,800.00	0.00	0.00	-17,825.00	1,137,025.00	1,137,025.00	1,137,025.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,066,144.00	-1,066,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	930,000.00	-230,000.00	700,000.00	18,975.00	18,975.00	18,975.00	36,800.00	0.00	0.00	-17,825.00	681,025.00	681,025.00	681,025.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	799,500.00	-799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	276,000.00	326,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,000.00	326,000.00	326,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)			7,819,000.00	-4,160,473.00	3,658,527.00	484,407.55	484,407.55	484,407.55	705,101.13	0.00	0.00	-220,693.58	3,174,119.45	3,174,119.45
Grupo Gasto:	200	SERVICIOS NO PERSONALES		7,819,000.00	-4,160,473.00	3,658,527.00	484,407.55	484,407.55	484,407.55	705,101.13	0.00	0.00	-220,693.58	3,174,119.45	3,174,119.45	3,174,119.45
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,320,000.00	-4,026,775.00	293,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,225.00	293,225.00	293,225.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	543,772.00	1,543,772.00	26,162.50	26,162.50	26,162.50	344,965.52	0.00	0.00	-318,803.02	1,517,609.50	1,517,609.50	1,517,609.50
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	186,442.00	186,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,442.00	186,442.00	186,442.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	936,164.00	936,164.00	360,135.61	360,135.61	360,135.61	360,135.61	0.00	0.00	0.00	576,028.39	576,028.39	576,028.39
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	223,000.00	223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,000.00	223,000.00	223,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	1,599,000.00	-1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	15,000.00	215,000.00	98,109.44	98,109.44	98,109.44	0.00	0.00	0.00	98,109.44	116,890.56	116,890.56	116,890.56
26220	Viáticos al Exterior	0	SIN-TRF	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	110,924.00	260,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,924.00	260,924.00	260,924.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)			1,135,448.00	-956,448.00	179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	179,000.00	179,000.00	179,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,135,448.00	-956,448.00	179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,000.00	179,000.00	179,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	720,000.00	-720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	279,000.00	-210,000.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	69,000.00	69,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	36,448.00	-36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	10,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			4,847,513.00	-3,893,397.00	954,116.00	3,599.50	3,599.50	3,599.50	78,476.00	0.00	0.00	-74,876.50	950,516.50	950,516.50	950,516.50
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,847,513.00	-3,893,397.00	954,116.00	3,599.50	3,599.50	3,599.50	78,476.00	0.00	0.00	-74,876.50	950,516.50	950,516.50	950,516.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	103,663.00	-103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	4,240,800.00	-3,491,538.00	749,262.00	3,599.50	3,599.50	3,599.50	35,086.50	0.00	0.00	-31,487.00	745,662.50	745,662.50	745,662.50
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	30,854.00	30,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,854.00	30,854.00	30,854.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	453,050.00	-453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	124,000.00	174,000.00	0.00	0.00	0.00	43,389.50	0.00	0.00	-43,389.50	174,000.00	174,000.00	174,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			4,427,315.00	-4,146,162.00	281,153.00	0.00	0.00	0.00	14,432.50	0.00	0.00	-14,432.50	281,153.00	281,153.00	281,153.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,427,315.00	-4,146,162.00	281,153.00	0.00	0.00	0.00	14,432.50	0.00	0.00	-14,432.50	281,153.00	281,153.00	281,153.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,218,400.00	-2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	156,153.00	256,153.00	0.00	0.00	0.00	14,432.50	0.00	0.00	-14,432.50	256,153.00	256,153.00	256,153.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	-25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,520,397.00	-992,165.00	528,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,232.00	528,232.00	528,232.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,520,397.00	-992,165.00	528,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,232.00	528,232.00	528,232.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	216,000.00	-216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	954,397.00	-681,165.00	273,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,232.00	273,232.00	273,232.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			7,188,895.00	-447,970.00	6,740,925.00	353,726.00	353,726.00	271,726.00	271,726.00	0.00	82,000.00	0.00	6,387,199.00	6,387,199.00	6,469,199.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,188,895.00	-447,970.00	6,740,925.00	353,726.00	353,726.00	271,726.00	271,726.00	0.00	82,000.00	0.00	6,387,199.00	6,387,199.00	6,469,199.00
SPr	0 -			7,188,895.00	-447,970.00	6,740,925.00	353,726.00	353,726.00	271,726.00	271,726.00	0.00	82,000.00	0.00	6,387,199.00	6,387,199.00	6,469,199.00
Py	0 -			7,188,895.00	-447,970.00	6,740,925.00	353,726.00	353,726.00	271,726.00	271,726.00	0.00	82,000.00	0.00	6,387,199.00	6,387,199.00	6,469,199.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			7,188,895.00	-447,970.00	6,740,925.00	353,726.00	353,726.00	271,726.00	271,726.00	0.00	82,000.00	0.00	6,387,199.00	6,387,199.00	6,469,199.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,188,895.00	-447,970.00	6,740,925.00	353,726.00	353,726.00	271,726.00	271,726.00	0.00	82,000.00	0.00	6,387,199.00	6,387,199.00	6,469,199.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	884,145.00	0.00	884,145.00	235,000.00	235,000.00	153,000.00	153,000.00	0.00	82,000.00	0.00	649,145.00	649,145.00	731,145.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	50,000.00	-37,841.00	12,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,159.00	12,159.00	12,159.00
22250	Alquiler de Equipo para Computación	0	SIN- TRF	360,000.00	-332,130.00	27,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,870.00	27,870.00	27,870.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	600,000.00	1,230,000.00	1,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830,000.00	1,830,000.00	1,830,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	850,000.00	725,215.00	1,575,215.00	118,726.00	118,726.00	118,726.00	118,726.00	0.00	0.00	0.00	1,456,489.00	1,456,489.00	1,456,489.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
24500	Servicios de Capacitación	0	SIN- TRF	680,000.00	-504,970.00	175,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,030.00	175,030.00	175,030.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	100,000.00	6,160.00	106,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,160.00	106,160.00	106,160.00
25700	Servicio de Internet	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	2,694,750.00	-1,392,664.00	1,302,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302,086.00	1,302,086.00	1,302,086.00
29100	Ceremonial y Protocolo	0	SIN- TRF	810,000.00	-191,740.00	618,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,260.00	618,260.00	618,260.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			13,374,877.00	-201,388.00	13,173,489.00	46,653.34	46,653.34	628,009.17	2,811,057.84	0.00	-581,355.83	-2,183,048.67	13,126,835.66	13,126,835.66	12,545,479.83
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			13,374,877.00	-201,388.00	13,173,489.00	46,653.34	46,653.34	628,009.17	2,811,057.84	0.00	-581,355.83	-2,183,048.67	13,126,835.66	13,126,835.66	12,545,479.83
SPr	0 -			13,374,877.00	-201,388.00	13,173,489.00	46,653.34	46,653.34	628,009.17	2,811,057.84	0.00	-581,355.83	-2,183,048.67	13,126,835.66	13,126,835.66	12,545,479.83
Py	0 -			13,374,877.00	-201,388.00	13,173,489.00	46,653.34	46,653.34	628,009.17	2,811,057.84	0.00	-581,355.83	-2,183,048.67	13,126,835.66	13,126,835.66	12,545,479.83
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			13,374,877.00	-201,388.00	13,173,489.00	46,653.34	46,653.34	628,009.17	2,811,057.84	0.00	-581,355.83	-2,183,048.67	13,126,835.66	13,126,835.66	12,545,479.83
Grupo Gasto: 200 SERVICIOS NO PERSONALES				13,374,877.00	-201,388.00	13,173,489.00	46,653.34	46,653.34	628,009.17	2,811,057.84	0.00	-581,355.83	-2,183,048.67	13,126,835.66	13,126,835.66	12,545,479.83
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	7,171,117.00	718,543.00	7,889,660.00	0.00	0.00	581,355.83	2,662,711.61	0.00	-581,355.83	-2,081,355.78	7,889,660.00	7,889,660.00	7,308,304.17
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	475,000.00	475,000.00	8,856.45	8,856.45	8,856.45	0.00	0.00	0.00	8,856.45	466,143.55	466,143.55	466,143.55
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	3,960,000.00	-3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,860,000.00	1,940,716.00	3,800,716.00	0.00	0.00	0.00	87,549.34	0.00	0.00	-87,549.34	3,800,716.00	3,800,716.00	3,800,716.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	1,035.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	1,035.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	383,760.00	-383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	16,704.00	16,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,704.00	16,704.00	16,704.00
25700	Servicio de Internet	0	SIN- TRF	0.00	13,636.00	13,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,636.00	13,636.00	13,636.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	23,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	791,390.00	791,390.00	37,796.89	37,796.89	37,796.89	35,796.89	0.00	0.00	2,000.00	753,593.11	753,593.11	753,593.11
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	160,848.00	160,848.00	0.00	0.00	0.00	25,000.00	0.00	0.00	-25,000.00	160,848.00	160,848.00	160,848.00
UE	034 FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL			868,054,694.00	59,482,761.00	927,537,455.00	131,285,368.70	131,285,368.70	131,285,368.70	146,745,757.99	0.00	0.00	-15,460,389.29	796,252,086.30	796,252,086.30	796,252,086.30
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
SPr	0 -			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Py	0 -			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			268,054,694.00	60,398,009.00	328,452,703.00	49,903,857.60	49,903,857.60	49,903,857.60	49,903,857.60	0.00	0.00	0.00	278,548,845.40	278,548,845.40	278,548,845.40
SPr	0 -			268,054,694.00	60,398,009.00	328,452,703.00	49,903,857.60	49,903,857.60	49,903,857.60	49,903,857.60	0.00	0.00	0.00	278,548,845.40	278,548,845.40	278,548,845.40
Py	0 -			268,054,694.00	60,398,009.00	328,452,703.00	49,903,857.60	49,903,857.60	49,903,857.60	49,903,857.60	0.00	0.00	0.00	278,548,845.40	278,548,845.40	278,548,845.40
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			268,054,694.00	60,398,009.00	328,452,703.00	49,903,857.60	49,903,857.60	49,903,857.60	49,903,857.60	0.00	0.00	0.00	278,548,845.40	278,548,845.40	278,548,845.40



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:25:51

Gestión: 2024

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	268,054,694.00	60,398,009.00	328,452,703.00	49,903,857.60	49,903,857.60	49,903,857.60	49,903,857.60	0.00	0.00	0.00	278,548,845.40	278,548,845.40	278,548,845.40
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	268,054,694.00	60,398,009.00	328,452,703.00	49,903,857.60	49,903,857.60	49,903,857.60	49,903,857.60	0.00	0.00	0.00	278,548,845.40	278,548,845.40	278,548,845.40
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	400,000,000.00	-10,285,242.00	389,714,758.00	70,837,891.65	70,837,891.65	70,837,891.65	38,908,549.39	0.00	0.00	31,929,342.26	318,876,866.35	318,876,866.35	318,876,866.35
SPR	0	-		400,000,000.00	-10,285,242.00	389,714,758.00	70,837,891.65	70,837,891.65	70,837,891.65	38,908,549.39	0.00	0.00	31,929,342.26	318,876,866.35	318,876,866.35	318,876,866.35
Py	0	-		400,000,000.00	-10,285,242.00	389,714,758.00	70,837,891.65	70,837,891.65	70,837,891.65	38,908,549.39	0.00	0.00	31,929,342.26	318,876,866.35	318,876,866.35	318,876,866.35
Obra	2		SERVICIOS DE INVESTIGACION	100,000,000.00	-8,763,624.00	91,236,376.00	70,837,891.65	70,837,891.65	70,837,891.65	36,609,158.89	0.00	0.00	34,228,732.76	20,398,484.35	20,398,484.35	20,398,484.35
Grupo Gasto:	200		SERVICIOS NO PERSONALES	100,000,000.00	-8,763,624.00	91,236,376.00	70,837,891.65	70,837,891.65	70,837,891.65	36,609,158.89	0.00	0.00	34,228,732.76	20,398,484.35	20,398,484.35	20,398,484.35
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	100,000,000.00	-8,763,624.00	91,236,376.00	70,837,891.65	70,837,891.65	70,837,891.65	36,609,158.89	0.00	0.00	34,228,732.76	20,398,484.35	20,398,484.35	20,398,484.35
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	300,000,000.00	-1,521,618.00	298,478,382.00	0.00	0.00	0.00	2,299,390.50	0.00	0.00	-2,299,390.50	298,478,382.00	298,478,382.00	298,478,382.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	300,000,000.00	-1,521,618.00	298,478,382.00	0.00	0.00	0.00	2,299,390.50	0.00	0.00	-2,299,390.50	298,478,382.00	298,478,382.00	298,478,382.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	300,000,000.00	-1,521,618.00	298,478,382.00	0.00	0.00	0.00	2,299,390.50	0.00	0.00	-2,299,390.50	298,478,382.00	298,478,382.00	298,478,382.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	200,000,000.00	5,987,873.00	205,987,873.00	10,543,619.45	10,543,619.45	10,543,619.45	57,933,351.00	0.00	0.00	-47,389,731.55	195,444,253.55	195,444,253.55	195,444,253.55
SPR	0	-		200,000,000.00	5,987,873.00	205,987,873.00	10,543,619.45	10,543,619.45	10,543,619.45	57,933,351.00	0.00	0.00	-47,389,731.55	195,444,253.55	195,444,253.55	195,444,253.55
Py	0	-		200,000,000.00	5,987,873.00	205,987,873.00	10,543,619.45	10,543,619.45	10,543,619.45	57,933,351.00	0.00	0.00	-47,389,731.55	195,444,253.55	195,444,253.55	195,444,253.55
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	200,000,000.00	5,987,873.00	205,987,873.00	10,543,619.45	10,543,619.45	10,543,619.45	57,933,351.00	0.00	0.00	-47,389,731.55	195,444,253.55	195,444,253.55	195,444,253.55
Grupo Gasto:	200		SERVICIOS NO PERSONALES	200,000,000.00	5,987,873.00	205,987,873.00	10,543,619.45	10,543,619.45	10,543,619.45	57,933,351.00	0.00	0.00	-47,389,731.55	195,444,253.55	195,444,253.55	195,444,253.55
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	200,000,000.00	5,987,873.00	205,987,873.00	10,543,619.45	10,543,619.45	10,543,619.45	57,933,351.00	0.00	0.00	-47,389,731.55	195,444,253.55	195,444,253.55	195,444,253.55
TOTAL GENERAL :				1,483,743,795.00	138,399,104.00	1,622,142,899.00	203,511,442.70	203,511,442.70	204,559,378.53	193,174,263.70	0.00	-1,047,935.83	11,385,114.83	1,418,631,456.30	1,418,631,456.30	1,417,583,520.47



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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				Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible					
Obj	Descripcion	Objeto	Benef	Descripcion	Benef		Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad					2,174,888,007.00	-364,149,910.00	1,810,738,097.00	102,853,483.92	102,853,483.92	97,009,117.67	105,971,311.09	0.00	5,844,366.25	-8,962,193.42	1,706,384,613.08	1,706,384,613.08	1,712,228,979.33
GA	001	GERENCIA CENTRAL					2,174,888,007.00	-364,149,910.00	1,810,738,097.00	102,853,483.92	102,853,483.92	97,009,117.67	105,971,311.09	0.00	5,844,366.25	-8,962,193.42	1,706,384,613.08	1,706,384,613.08	1,712,228,979.33
UE	001	DESPACHO MINISTERIAL					9,000,000.00	-3,613,499.00	5,386,501.00	165,273.85	165,273.85	123,326.60	123,326.60	0.00	41,947.25	0.00	5,221,227.15	5,221,227.15	5,263,174.40
Pr	01	ACTIVIDADES CENTRALES					9,000,000.00	-3,613,499.00	5,386,501.00	165,273.85	165,273.85	123,326.60	123,326.60	0.00	41,947.25	0.00	5,221,227.15	5,221,227.15	5,263,174.40
SPr	0	-					9,000,000.00	-3,613,499.00	5,386,501.00	165,273.85	165,273.85	123,326.60	123,326.60	0.00	41,947.25	0.00	5,221,227.15	5,221,227.15	5,263,174.40
Py	0	-					9,000,000.00	-3,613,499.00	5,386,501.00	165,273.85	165,273.85	123,326.60	123,326.60	0.00	41,947.25	0.00	5,221,227.15	5,221,227.15	5,263,174.40
Obra	1	DIRECCION Y COORDINACION SUPERIOR					9,000,000.00	-3,613,499.00	5,386,501.00	165,273.85	165,273.85	123,326.60	123,326.60	0.00	41,947.25	0.00	5,221,227.15	5,221,227.15	5,263,174.40
Grupo Gasto:	300	MATERIALES Y SUMINISTROS					9,000,000.00	-3,613,499.00	5,386,501.00	165,273.85	165,273.85	123,326.60	123,326.60	0.00	41,947.25	0.00	5,221,227.15	5,221,227.15	5,263,174.40
31110	Productos Alimenticios Y Bebidas		0	SIN- TRF			4,000,000.00	-2,243,579.00	1,756,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756,421.00	1,756,421.00	1,756,421.00
31500	Madera, Corcho y sus Manufacturas		0	SIN- TRF			0.00	8,970.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00	8,970.00
32200	Confecciones Textiles		0	SIN- TRF			0.00	58,486.00	58,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,486.00	58,486.00	58,486.00
32310	Prendas de Vestir		0	SIN- TRF			0.00	193,483.00	193,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,483.00	193,483.00	193,483.00
33100	Productos De Papel Y Cartón		0	SIN- TRF			0.00	45,122.00	45,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,122.00	45,122.00	45,122.00
33300	Productos de Artes Gráficas		0	SIN- TRF			0.00	62,771.00	62,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,771.00	62,771.00	62,771.00
33600	Textos de Enseñanza		0	SIN- TRF			0.00	72,121.00	72,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,121.00	72,121.00	72,121.00
34400	Llantas y Cámaras de Aire		0	SIN- TRF			0.00	530,471.00	530,471.00	28,060.00	28,060.00	28,060.00	28,060.00	0.00	0.00	0.00	502,411.00	502,411.00	502,411.00
35210	Productos Farmacéuticos y Medicinales Varios		0	SIN- TRF			0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35500	Tintas, Pinturas y Colorantes		0	SIN- TRF			0.00	9,455.00	9,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,455.00	9,455.00	9,455.00
35620	Diesel		0	SIN- TRF			4,000,000.00	-3,054,800.00	945,200.00	3,880.00	3,880.00	3,880.00	3,880.00	0.00	0.00	0.00	941,320.00	941,320.00	941,320.00
35650	Aceites y Grasas Lubricantes		0	SIN- TRF			0.00	75,414.00	75,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,414.00	75,414.00	75,414.00
35800	Productos de Material Plástico		0	SIN- TRF			0.00	42,446.00	42,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,446.00	42,446.00	42,446.00
39100	Elementos de Limpieza y Aseo Personal		0	SIN- TRF			0.00	31,264.00	31,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,264.00	31,264.00	31,264.00
39200	Utiles de Escritorio, Oficina y Enseñanza		0	SIN- TRF			0.00	760,839.00	760,839.00	0.00	0.00	1,671.10	1,671.10	0.00	-1,671.10	0.00	760,839.00	760,839.00	759,167.90
39300	Utiles y Materiales Eléctricos		0	SIN- TRF			0.00	40,067.00	40,067.00	21,554.98	21,554.98	21,554.98	21,554.98	0.00	0.00	0.00	18,512.02	18,512.02	18,512.02
39400	Utensilios de Cocina y Comedor		0	SIN- TRF			0.00	259,330.00	259,330.00	11,804.77	11,804.77	11,804.77	11,804.77	0.00	0.00	0.00	247,525.23	247,525.23	247,525.23
39510	Instrumental Médico Quirúrgico Menor		0	SIN- TRF			0.00	64,049.00	64,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,049.00	64,049.00	64,049.00
39600	Repuestos y Accesorios		0	SIN- TRF			1,000,000.00	-745,803.00	254,197.00	99,974.10	99,974.10	56,355.75	56,355.75	0.00	43,618.35	0.00	154,222.90	154,222.90	197,841.25
39800	Utiles Deportivos, Recreativos y de Rescate		0	SIN- TRF			0.00	166,395.00	166,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,395.00	166,395.00	166,395.00
UE	002	SECRETARIA GENERAL					225,000.00	-82,360.00	142,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,640.00	142,640.00	142,640.00
Pr	01	ACTIVIDADES CENTRALES					225,000.00	-82,360.00	142,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,640.00	142,640.00	142,640.00
SPr	0	-					225,000.00	-82,360.00	142,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,640.00	142,640.00	142,640.00
Py	0	-					225,000.00	-82,360.00	142,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,640.00	142,640.00	142,640.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL					225,000.00	-82,360.00	142,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,640.00	142,640.00	142,640.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS					225,000.00	-82,360.00	142,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,640.00	142,640.00	142,640.00
31110	Productos Alimenticios Y Bebidas		0	SIN- TRF			15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
34400	Llantas y Cámaras de Aire		0	SIN- TRF			105,000.00	-105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel		0	SIN- TRF			80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
36100	Productos Ferrosos		0	SIN- TRF			0.00	5,640.00	5,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00	5,640.00	5,640.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros		0	SIN- TRF			0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN-TRF	25,000.00	6,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Pr	01		ACTIVIDADES CENTRALES	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
SPr	0	-		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Py	0	-		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
32310	Prendas de Vestir	0	SIN-TRF	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
UE	004		AUDITORIA INTERNA	70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
Pr	01		ACTIVIDADES CENTRALES	70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
SPr	0	-		70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
Py	0	-		70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
Obra	4		CONTRALORIA INTERNA	70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
35620	Diesel	0	SIN-TRF	70,000.00	0.00	70,000.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00	66,600.00	66,600.00	66,600.00
UE	005		GERENCIA ADMINISTRATIVA	29,330,750.00	-4,576,192.00	24,754,558.00	775,939.76	775,939.76	678,692.12	1,833,222.85	0.00	97,247.64	-1,154,530.73	23,978,618.24	23,978,618.24	24,075,865.88
Pr	01		ACTIVIDADES CENTRALES	29,330,750.00	-4,576,192.00	24,754,558.00	775,939.76	775,939.76	678,692.12	1,833,222.85	0.00	97,247.64	-1,154,530.73	23,978,618.24	23,978,618.24	24,075,865.88
SPr	0	-		29,330,750.00	-4,576,192.00	24,754,558.00	775,939.76	775,939.76	678,692.12	1,833,222.85	0.00	97,247.64	-1,154,530.73	23,978,618.24	23,978,618.24	24,075,865.88
Py	0	-		29,330,750.00	-4,576,192.00	24,754,558.00	775,939.76	775,939.76	678,692.12	1,833,222.85	0.00	97,247.64	-1,154,530.73	23,978,618.24	23,978,618.24	24,075,865.88
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	29,330,750.00	-4,576,192.00	24,754,558.00	775,939.76	775,939.76	678,692.12	1,833,222.85	0.00	97,247.64	-1,154,530.73	23,978,618.24	23,978,618.24	24,075,865.88
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				29,330,750.00	-4,576,192.00	24,754,558.00	775,939.76	775,939.76	678,692.12	1,833,222.85	0.00	97,247.64	-1,154,530.73	23,978,618.24	23,978,618.24	24,075,865.88
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,600,000.00	-358,564.00	4,241,436.00	74,338.50	74,338.50	74,338.50	148,677.00	0.00	0.00	-74,338.50	4,167,097.50	4,167,097.50	4,167,097.50
32200	Confecciones Textiles	0	SIN-TRF	52,900.00	298,310.00	351,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,210.00	351,210.00	351,210.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	2,728,000.00	2,728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,728,000.00	2,728,000.00	2,728,000.00
32400	Calzados	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	2,700,000.00	-2,098,874.00	601,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,126.00	601,126.00	601,126.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,805,700.00	-488,925.00	2,316,775.00	108,839.64	108,839.64	0.00	0.00	0.00	108,839.64	0.00	2,207,935.36	2,207,935.36	2,316,775.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
35610	Gasolina	0	SIN-TRF	925,000.00	0.00	925,000.00	45,158.23	45,158.23	45,158.23	81,083.44	0.00	0.00	-35,925.21	879,841.77	879,841.77	879,841.77
35620	Diesel	0	SIN-TRF	14,800,000.00	-5,000,000.00	9,800,000.00	559,195.39	559,195.39	559,195.39	1,349,011.23	0.00	0.00	-789,815.84	9,240,804.61	9,240,804.61	9,240,804.61
35800	Productos de Material Plástico	0	SIN-TRF	0.00	9,720.00	9,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,720.00	9,720.00	9,720.00
36400	Herramientas Menores	0	SIN-TRF	32,150.00	93,161.00	125,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,311.00	125,311.00	125,311.00
36930	Elementos de Ferretería	0	SIN-TRF	40,000.00	2,315.00	42,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,315.00	42,315.00	42,315.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,300,000.00	-467,016.00	832,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,984.00	832,984.00	832,984.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,600,000.00	-268,324.00	1,331,676.00	0.00	0.00	0.00	56,258.35	0.00	0.00	-56,258.35	1,331,676.00	1,331,676.00	1,331,676.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	25,565.00	25,565.00	0.00	0.00	0.00	21,510.05	0.00	0.00	-21,510.05	25,565.00	25,565.00	25,565.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	843,780.00	843,780.00	0.00	0.00	0.00	96,291.80	0.00	0.00	-96,291.80	843,780.00	843,780.00	843,780.00
39600	Repuestos y Accesorios	0	SIN-TRF	475,000.00	660.00	475,660.00	-11,592.00	-11,592.00	0.00	80,390.98	0.00	-11,592.00	-80,390.98	487,252.00	487,252.00	475,660.00
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	327,500.00	106,310.00	433,810.00	13,720.96	13,720.96	8,547.51	8,547.51	0.00	5,173.45	0.00	420,089.04	420,089.04	425,262.49



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	01	ACTIVIDADES CENTRALES		327,500.00	106,310.00	433,810.00	13,720.96	13,720.96	8,547.51	8,547.51	0.00	5,173.45	0.00	420,089.04	420,089.04	425,262.49
SPr	0	-		327,500.00	106,310.00	433,810.00	13,720.96	13,720.96	8,547.51	8,547.51	0.00	5,173.45	0.00	420,089.04	420,089.04	425,262.49
Py	0	-		327,500.00	106,310.00	433,810.00	13,720.96	13,720.96	8,547.51	8,547.51	0.00	5,173.45	0.00	420,089.04	420,089.04	425,262.49
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		327,500.00	106,310.00	433,810.00	13,720.96	13,720.96	8,547.51	8,547.51	0.00	5,173.45	0.00	420,089.04	420,089.04	425,262.49
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		327,500.00	106,310.00	433,810.00	13,720.96	13,720.96	8,547.51	8,547.51	0.00	5,173.45	0.00	420,089.04	420,089.04	425,262.49
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	30,000.00	70,000.00	100,000.00	819.51	819.51	819.51	819.51	0.00	0.00	0.00	99,180.49	99,180.49	99,180.49
32310	Prendas de Vestir	0	SIN- TRF	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	11,000.00	19,000.00	30,000.00	3,220.00	3,220.00	0.00	0.00	0.00	3,220.00	0.00	26,780.00	26,780.00	30,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	150,000.00	70,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35620	Diesel	0	SIN- TRF	20,500.00	-20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	3,000.00	7,000.00	10,000.00	9,681.45	9,681.45	0.00	0.00	0.00	9,681.45	0.00	318.55	318.55	10,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	7,000.00	3,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	41,000.00	-12,190.00	28,810.00	0.00	0.00	7,728.00	7,728.00	0.00	-7,728.00	0.00	28,810.00	28,810.00	21,082.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		232,761,187.00	-5,515,297.00	227,245,890.00	7,314,443.58	7,314,443.58	7,245,516.03	9,228,221.02	0.00	68,927.55	-1,982,704.99	219,931,446.42	219,931,446.42	220,000,373.97
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		232,761,187.00	-5,515,297.00	227,245,890.00	7,314,443.58	7,314,443.58	7,245,516.03	9,228,221.02	0.00	68,927.55	-1,982,704.99	219,931,446.42	219,931,446.42	220,000,373.97
SPr	0	-		232,761,187.00	-5,515,297.00	227,245,890.00	7,314,443.58	7,314,443.58	7,245,516.03	9,228,221.02	0.00	68,927.55	-1,982,704.99	219,931,446.42	219,931,446.42	220,000,373.97
Py	0	-		232,761,187.00	-5,515,297.00	227,245,890.00	7,314,443.58	7,314,443.58	7,245,516.03	9,228,221.02	0.00	68,927.55	-1,982,704.99	219,931,446.42	219,931,446.42	220,000,373.97
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		10,174,400.00	1,793,949.00	11,968,349.00	90,384.85	90,384.85	90,384.85	96,803.11	0.00	0.00	-6,418.26	11,877,964.15	11,877,964.15	11,877,964.15
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		10,174,400.00	1,793,949.00	11,968,349.00	90,384.85	90,384.85	90,384.85	96,803.11	0.00	0.00	-6,418.26	11,877,964.15	11,877,964.15	11,877,964.15
33100	Productos De Papel Y Cartón	0	SIN- TRF	54,000.00	-40,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	235,200.00	-235,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	500,000.00	1,496,959.00	1,996,959.00	9,899.76	9,899.76	9,899.76	10,015.38	0.00	0.00	-115.62	1,987,059.24	1,987,059.24	1,987,059.24
35620	Diesel	0	SIN- TRF	5,805,200.00	-244,343.00	5,560,857.00	80,485.09	80,485.09	80,485.09	86,787.73	0.00	0.00	-6,302.64	5,480,371.91	5,480,371.91	5,480,371.91
35630	Kerosén	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,320,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00	1,320,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,085,000.00	916,533.00	2,001,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001,533.00	2,001,533.00	2,001,533.00
Obra	2	INSPECTORIA GENERAL (SEDS)		2,113,008.00	-1,270,030.00	842,978.00	0.00	0.00	0.00	70,733.80	0.00	0.00	-70,733.80	842,978.00	842,978.00	842,978.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,113,008.00	-1,270,030.00	842,978.00	0.00	0.00	0.00	70,733.80	0.00	0.00	-70,733.80	842,978.00	842,978.00	842,978.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	285,000.00	-200,000.00	85,000.00	0.00	0.00	0.00	101.00	0.00	0.00	-101.00	85,000.00	85,000.00	85,000.00
35620	Diesel	0	SIN- TRF	1,008,008.00	-300,000.00	708,008.00	0.00	0.00	0.00	70,632.80	0.00	0.00	-70,632.80	708,008.00	708,008.00	708,008.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	170,000.00	-120,030.00	49,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,970.00	49,970.00	49,970.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		78,067,862.00	21,283,290.00	99,351,152.00	770,171.51	770,171.51	764,134.01	1,051,631.41	0.00	6,037.50	-287,497.40	98,580,980.49	98,580,980.49	98,587,017.99



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	78,067,862.00	21,283,290.00	99,351,152.00	770,171.51	770,171.51	764,134.01	1,051,631.41	0.00	6,037.50	-287,497.40	98,580,980.49	98,580,980.49	98,587,017.99
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	274,160.00	274,160.00	0.00	0.00	0.00	136,197.05	0.00	0.00	-136,197.05	274,160.00	274,160.00	274,160.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	167,588.00	167,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,588.00	167,588.00	167,588.00
32100	Hilados y Telas	0	SIN- TRF	0.00	271,400.00	271,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,400.00	271,400.00	271,400.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	28,515,786.00	28,515,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,515,786.00	28,515,786.00	28,515,786.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	192,148.00	192,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,148.00	192,148.00	192,148.00
32400	Calzados	0	SIN- TRF	0.00	28,494.00	28,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,494.00	28,494.00	28,494.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	700,000.00	-153,831.00	546,169.00	90,263.50	90,263.50	90,263.50	90,263.50	0.00	0.00	0.00	455,905.50	455,905.50	455,905.50
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,554,500.00	1,554,500.00	0.00	0.00	0.00	68,626.25	0.00	0.00	-68,626.25	1,554,500.00	1,554,500.00	1,554,500.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	32,002,167.00	-13,931,777.00	18,070,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,070,390.00	18,070,390.00	18,070,390.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	18,000,000.00	-1,402,535.00	16,597,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,597,465.00	16,597,465.00	16,597,465.00
35251	Reactivos	0	SIN- TRF	0.00	1,946,238.00	1,946,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946,238.00	1,946,238.00	1,946,238.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
35610	Gasolina	0	SIN- TRF	5,140,766.00	-2,496,641.00	2,644,125.00	103,204.47	103,204.47	103,204.47	123,295.77	0.00	0.00	-20,091.30	2,540,920.53	2,540,920.53	2,540,920.53
35620	Diesel	0	SIN- TRF	15,001,235.00	7,872,532.00	22,873,767.00	532,827.71	532,827.71	532,827.71	595,410.51	0.00	0.00	-62,582.80	22,340,939.29	22,340,939.29	22,340,939.29
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	601,033.00	-150,924.00	450,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,109.00	450,109.00	450,109.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	215,239.00	215,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,239.00	215,239.00	215,239.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	10,021.00	10,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,021.00	10,021.00	10,021.00
36400	Herramientas Menores	0	SIN- TRF	0.00	106,828.00	106,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,828.00	106,828.00	106,828.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	80,297.00	80,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,297.00	80,297.00	80,297.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	6,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	780,336.00	-775,055.00	5,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,281.00	5,281.00	5,281.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	12,259.00	12,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,259.00	12,259.00	12,259.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	-1,475,260.00	3,144,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,144,740.00	3,144,740.00	3,144,740.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	106,375.00	106,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,375.00	106,375.00	106,375.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,222,325.00	98,848.00	1,321,173.00	43,875.83	43,875.83	37,838.33	37,838.33	0.00	6,037.50	0.00	1,277,297.17	1,277,297.17	1,283,334.67
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	131,690,917.00	-22,031,335.00	109,659,582.00	6,128,976.67	6,128,976.67	6,128,976.67	7,437,272.12	0.00	0.00	-1,308,295.45	103,530,605.33	103,530,605.33	103,530,605.33
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	131,690,917.00	-22,031,335.00	109,659,582.00	6,128,976.67	6,128,976.67	6,128,976.67	7,437,272.12	0.00	0.00	-1,308,295.45	103,530,605.33	103,530,605.33	103,530,605.33
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,885,000.00	-6,100,882.00	77,784,118.00	5,004,573.04	5,004,573.04	5,004,573.04	5,058,850.14	0.00	0.00	-54,277.10	72,779,544.96	72,779,544.96	72,779,544.96
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	6,650.00	6,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.00	6,650.00	6,650.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	255,482.00	255,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,482.00	255,482.00	255,482.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	65,400.00	65,400.00	0.00	0.00	0.00	59,800.00	0.00	0.00	-59,800.00	65,400.00	65,400.00	65,400.00
32400	Calzados	0	SIN- TRF	0.00	234,600.00	234,600.00	0.00	0.00	0.00	234,600.00	0.00	0.00	-234,600.00	234,600.00	234,600.00	234,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	43,916.00	43,916.00	0.00	0.00	0.00	3,773.44	0.00	0.00	-3,773.44	43,916.00	43,916.00	43,916.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	240,348.00	240,348.00	4,060.13	4,060.13	4,060.13	87,577.96	0.00	0.00	-83,517.83	236,287.87	236,287.87	236,287.87
34400	Llantas y Cámaras de Aire	0	SIN- TRF	491,232.00	-491,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	289,590.00	289,590.00	0.00	0.00	0.00	3,000.00	0.00	0.00	-3,000.00	289,590.00	289,590.00	289,590.00
35610	Gasolina	0	SIN- TRF	779,584.00	-200,000.00	579,584.00	4,759.03	4,759.03	4,759.03	11,199.96	0.00	0.00	-6,440.93	574,824.97	574,824.97	574,824.97
35620	Diesel	0	SIN- TRF	18,192,640.00	-8,306,245.00	9,886,395.00	37,996.82	37,996.82	37,996.82	199,527.07	0.00	0.00	-161,530.25	9,848,398.18	9,848,398.18	9,848,398.18
35640	Gas LPG	0	SIN- TRF	3,150,000.00	948,232.00	4,098,232.00	93,027.71	93,027.71	93,027.71	201,126.03	0.00	0.00	-108,098.32	4,005,204.29	4,005,204.29	4,005,204.29
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	143,544.00	0.00	143,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,544.00	143,544.00	143,544.00
35800	Productos de Material Plástico	0	SIN- TRF	1,465,209.00	-1,144,772.00	320,437.00	2,250.00	2,250.00	2,250.00	64,436.25	0.00	0.00	-62,186.25	318,187.00	318,187.00	318,187.00
36400	Herramientas Menores	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	79,007.00	79,007.00	0.00	0.00	0.00	6,408.00	0.00	0.00	-6,408.00	79,007.00	79,007.00	79,007.00
37300	Productos Con Propiedades	0	SIN- TRF	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Aislantes															
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	2,530.00	2,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.00	2,530.00	2,530.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	557,000.00	-212,639.00	344,361.00	0.00	0.00	0.00	14,835.00	0.00	0.00	-14,835.00	344,361.00	344,361.00	344,361.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	11,239,491.00	-11,131,754.00	107,737.00	0.00	0.00	0.00	47,033.97	0.00	0.00	-47,033.97	107,737.00	107,737.00	107,737.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	6,322,592.00	6,322,592.00	974,590.59	974,590.59	974,590.59	994,090.59	0.00	0.00	-19,500.00	5,348,001.41	5,348,001.41	5,348,001.41
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	-3,291,176.00	7,528,828.00	0.00	0.00	0.00	349,662.39	0.00	0.00	-349,662.39	7,528,828.00	7,528,828.00	7,528,828.00
39600	Repuestos y Accesorios	0	SIN- TRF	967,213.00	141,518.00	1,108,731.00	7,719.35	7,719.35	7,719.35	101,351.32	0.00	0.00	-93,631.97	1,101,011.65	1,101,011.65	1,101,011.65
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			6,135,000.00	-4,063,909.00	2,071,091.00	66,489.55	66,489.55	3,599.50	165,344.70	0.00	62,890.05	-161,745.20	2,004,601.45	2,004,601.45	2,067,491.50
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			6,135,000.00	-4,063,909.00	2,071,091.00	66,489.55	66,489.55	3,599.50	165,344.70	0.00	62,890.05	-161,745.20	2,004,601.45	2,004,601.45	2,067,491.50
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	5,000,000.00	-4,506,480.00	493,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,520.00	493,520.00	493,520.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	161,746.00	161,746.00	0.00	0.00	0.00	161,745.20	0.00	0.00	-161,745.20	161,746.00	161,746.00	161,746.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	107,950.00	107,950.00	62,890.05	62,890.05	0.00	0.00	0.00	62,890.05	0.00	45,059.95	45,059.95	107,950.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	71,345.00	71,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,345.00	71,345.00	71,345.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	4,100.00	4,100.00	3,599.50	3,599.50	3,599.50	3,599.50	0.00	0.00	0.00	500.50	500.50	500.50
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	150,000.00	-140,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	237,430.00	477,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,430.00	477,430.00	477,430.00
39600	Repuestos y Accesorios	0	SIN- TRF	85,000.00	-24,000.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,000.00	61,000.00	61,000.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,580,000.00	-1,227,262.00	3,352,738.00	258,421.00	258,421.00	258,421.00	406,435.88	0.00	0.00	-148,014.88	3,094,317.00	3,094,317.00	3,094,317.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			4,580,000.00	-1,227,262.00	3,352,738.00	258,421.00	258,421.00	258,421.00	406,435.88	0.00	0.00	-148,014.88	3,094,317.00	3,094,317.00	3,094,317.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	2,464,346.00	-823,470.00	1,640,876.00	258,421.00	258,421.00	258,421.00	258,421.00	0.00	0.00	0.00	1,382,455.00	1,382,455.00	1,382,455.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	156,000.00	156,000.00	0.00	0.00	0.00	39,985.50	0.00	0.00	-39,985.50	156,000.00	156,000.00	156,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	139,934.00	103,500.00	243,434.00	0.00	0.00	0.00	35,608.31	0.00	0.00	-35,608.31	243,434.00	243,434.00	243,434.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	14,500.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	341,520.00	-341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
35620	Diesel	0	SIN- TRF	1,400,000.00	-400,000.00	1,000,000.00	0.00	0.00	0.00	66,296.88	0.00	0.00	-66,296.88	1,000,000.00	1,000,000.00	1,000,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	84,745.00	-84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	8,250.00	8,250.00	0.00	0.00	0.00	390.00	0.00	0.00	-390.00	8,250.00	8,250.00	8,250.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	12,700.00	12,700.00	0.00	0.00	0.00	5,734.19	0.00	0.00	-5,734.19	12,700.00	12,700.00	12,700.00
39600	Repuestos y Accesorios	0	SIN- TRF	149,455.00	-20,977.00	128,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,478.00	128,478.00	128,478.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,112,281,711.00	-234,239,552.00	878,042,159.00	7,499,170.90	7,499,170.90	7,392,793.16	10,778,655.63	0.00	106,377.74	-3,385,862.47	869,042,988.10	869,042,988.10	869,149,365.84
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,112,281,711.00	-234,239,552.00	878,042,159.00	7,499,170.90	7,499,170.90	7,392,793.16	10,778,655.63	0.00	106,377.74	-3,385,862.47	869,042,988.10	869,042,988.10	869,149,365.84
SPr	0 -			1,112,281,711.00	-234,239,552.00	878,042,159.00	7,499,170.90	7,499,170.90	7,392,793.16	10,778,655.63	0.00	106,377.74	-3,385,862.47	869,042,988.10	869,042,988.10	869,149,365.84
Py	0 -			1,112,281,711.00	-234,239,552.00	878,042,159.00	7,499,170.90	7,499,170.90	7,392,793.16	10,778,655.63	0.00	106,377.74	-3,385,862.47	869,042,988.10	869,042,988.10	869,149,365.84
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			9,320,487.00	-454,799.00	8,865,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,865,688.00	8,865,688.00	8,865,688.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			9,320,487.00	-454,799.00	8,865,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,865,688.00	8,865,688.00	8,865,688.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	296,152.00	-296,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	85,026.00	0.00	85,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,026.00	85,026.00	85,026.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	158,647.00	-158,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	794,299.00	0.00	794,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794,299.00	794,299.00	794,299.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,091,206,185.00	-232,223,195.00	858,982,990.00	7,499,170.90	7,499,170.90	7,392,793.16	10,778,655.63	0.00	106,377.74	-3,385,862.47	849,983,819.10	849,983,819.10	850,090,196.84
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,091,206,185.00	-232,223,195.00	858,982,990.00	7,499,170.90	7,499,170.90	7,392,793.16	10,778,655.63	0.00	106,377.74	-3,385,862.47	849,983,819.10	849,983,819.10	850,090,196.84
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	629,419,475.00	-26,100,219.00	603,319,256.00	0.00	0.00	0.00	2,550.00	0.00	0.00	-2,550.00	603,319,256.00	603,319,256.00	603,319,256.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,608.00	1,608.00	0.00	0.00	0.00	1,607.99	0.00	0.00	-1,607.99	1,608.00	1,608.00	1,608.00
32100	Hilados y Telas	0	SIN- TRF	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	34,727.00	34,727.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,727.00	34,727.00	34,727.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	4,645,481.00	4,645,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,645,481.00	4,645,481.00	4,645,481.00
32400	Calzados	0	SIN- TRF	0.00	2,079,995.00	2,079,995.00	271,303.65	271,303.65	271,303.65	271,303.65	0.00	0.00	0.00	1,808,691.35	1,808,691.35	1,808,691.35
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	209,694.00	209,694.00	212.47	212.47	212.47	427.47	0.00	0.00	-215.00	209,481.53	209,481.53	209,481.53
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	566,921.00	566,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,921.00	566,921.00	566,921.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,201,470.00	-6,170,435.00	31,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,035.00	31,035.00	31,035.00
35100	Productos Químicos	0	SIN- TRF	0.00	7,153.00	7,153.00	0.00	0.00	0.00	144.00	0.00	0.00	-144.00	7,153.00	7,153.00	7,153.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	8,500.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	55,428.00	55,428.00	1,022.20	1,022.20	1,022.20	1,022.20	0.00	0.00	0.00	54,405.80	54,405.80	54,405.80
35610	Gasolina	0	SIN- TRF	94,533,288.00	-80,220,036.00	14,313,252.00	268,849.36	268,849.36	268,849.36	513,762.86	0.00	0.00	-244,913.50	14,044,402.64	14,044,402.64	14,044,402.64
35620	Diesel	0	SIN- TRF	344,123,763.00	-117,437,722.00	226,686,041.00	6,733,348.07	6,733,348.07	6,733,348.07	9,842,332.61	0.00	0.00	-3,108,984.54	218,452,692.93	218,452,692.93	218,452,692.93
35640	Gas LPG	0	SIN- TRF	0.00	49,467.00	49,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,467.00	49,467.00	49,467.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,028,938.00	-636,969.00	391,969.00	690.00	690.00	690.00	690.00	0.00	0.00	0.00	391,279.00	391,279.00	391,279.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	32,105.00	32,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,105.00	32,105.00	32,105.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	8,906.00	8,906.00	3,404.76	3,404.76	3,404.76	6,808.88	0.00	0.00	-3,404.12	5,501.24	5,501.24	5,501.24
35910	Productos Explosivos y de Pirotecnia	0	SIN- TRF	0.00	125,001.00	125,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,001.00	125,001.00	125,001.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	1,011.00	1,011.00	0.00	0.00	0.00	1,010.32	0.00	0.00	-1,010.32	1,011.00	1,011.00	1,011.00
36400	Herramientas Menores	0	SIN- TRF	0.00	3,618.00	3,618.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	3,598.00	3,598.00	3,598.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	74,812.00	74,812.00	871.00	871.00	871.00	2,308.99	0.00	0.00	-1,437.99	73,941.00	73,941.00	73,941.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	15,997.00	15,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,997.00	15,997.00	15,997.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	153,227.00	153,227.00	132.00	132.00	132.00	132.00	0.00	0.00	0.00	153,095.00	153,095.00	153,095.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,493,807.00	-4,130,260.00	363,547.00	81,082.21	81,082.21	7,924.96	8,116.96	0.00	73,157.25	-192.00	282,464.79	282,464.79	355,622.04
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	202,168.00	202,168.00	10,585.24	10,585.24	10,585.24	11,782.24	0.00	0.00	-1,197.00	191,582.76	191,582.76	191,582.76
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	8,040,000.00	-4,160,425.00	3,879,575.00	1,794.69	1,794.69	1,794.69	1,794.69	0.00	0.00	0.00	3,877,780.31	3,877,780.31	3,877,780.31
39600	Repuestos y Accesorios	0	SIN- TRF	3,365,444.00	-1,646,348.00	1,719,096.00	124,055.25	124,055.25	90,834.76	111,040.77	0.00	33,220.49	-20,206.01	1,595,040.75	1,595,040.75	1,628,261.24
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			11,755,039.00	-1,561,558.00	10,193,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,193,481.00	10,193,481.00	10,193,481.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			11,755,039.00	-1,561,558.00	10,193,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,193,481.00	10,193,481.00	10,193,481.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	212,000.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,000.00	212,000.00	212,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	33,700.00	33,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,700.00	33,700.00	33,700.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	27,186.00	27,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,186.00	27,186.00	27,186.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33500	Libros, Revistas y Periódicos	0	SIN- TRF	0.00	23,216.00	23,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,216.00	23,216.00	23,216.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,281,968.00	-1,281,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	215,947.00	0.00	215,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,947.00	215,947.00	215,947.00
35620	Diesel	0	SIN- TRF	10,000,000.00	-515,000.00	9,485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,485,000.00	9,485,000.00	9,485,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	200,000.00	-120,692.00	79,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,308.00	79,308.00	79,308.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,124.00	60,000.00	117,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,124.00	117,124.00	117,124.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	18,477,741.00	-10,736,541.00	7,741,200.00	160,306.76	160,306.76	160,306.76	167,538.29	0.00	0.00	-7,231.53	7,580,893.24	7,580,893.24	7,580,893.24
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	18,477,741.00	-10,736,541.00	7,741,200.00	160,306.76	160,306.76	160,306.76	167,538.29	0.00	0.00	-7,231.53	7,580,893.24	7,580,893.24	7,580,893.24
SPr	0		-	18,477,741.00	-10,736,541.00	7,741,200.00	160,306.76	160,306.76	160,306.76	167,538.29	0.00	0.00	-7,231.53	7,580,893.24	7,580,893.24	7,580,893.24
Py	0		-	18,477,741.00	-10,736,541.00	7,741,200.00	160,306.76	160,306.76	160,306.76	167,538.29	0.00	0.00	-7,231.53	7,580,893.24	7,580,893.24	7,580,893.24
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	18,477,741.00	-10,736,541.00	7,741,200.00	160,306.76	160,306.76	160,306.76	167,538.29	0.00	0.00	-7,231.53	7,580,893.24	7,580,893.24	7,580,893.24
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				18,477,741.00	-10,736,541.00	7,741,200.00	160,306.76	160,306.76	160,306.76	167,538.29	0.00	0.00	-7,231.53	7,580,893.24	7,580,893.24	7,580,893.24
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	339,054.00	339,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,054.00	339,054.00	339,054.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	14,973.00	14,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,973.00	14,973.00	14,973.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,410,632.00	-2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	13,928.00	13,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,928.00	13,928.00	13,928.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	28,580.00	28,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,580.00	28,580.00	28,580.00
35610	Gasolina	0	SIN- TRF	379,766.00	61,218.00	440,984.00	5,629.40	5,629.40	5,629.40	5,629.40	0.00	0.00	0.00	435,354.60	435,354.60	435,354.60
35620	Diesel	0	SIN- TRF	10,111,575.00	-5,690,000.00	4,421,575.00	154,677.36	154,677.36	154,677.36	154,677.36	0.00	0.00	0.00	4,266,897.64	4,266,897.64	4,266,897.64
35640	Gas LPG	0	SIN- TRF	0.00	5,683.00	5,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,683.00	5,683.00	5,683.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	707,556.00	-412,439.00	295,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,117.00	295,117.00	295,117.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	16,185.00	16,185.00	0.00	0.00	0.00	2,195.53	0.00	0.00	-2,195.53	16,185.00	16,185.00	16,185.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	44,725.00	44,725.00	0.00	0.00	0.00	61.00	0.00	0.00	-61.00	44,725.00	44,725.00	44,725.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	74,398.00	74,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,398.00	74,398.00	74,398.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	138,188.00	-88,569.00	49,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,619.00	49,619.00	49,619.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	15,857.00	15,857.00	0.00	0.00	0.00	4,975.00	0.00	0.00	-4,975.00	15,857.00	15,857.00	15,857.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	-1,822,597.00	1,777,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777,403.00	1,777,403.00	1,777,403.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,130,024.00	-926,905.00	203,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,119.00	203,119.00	203,119.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	7,924,776.00	-2,076,598.00	5,848,178.00	115,285.60	115,285.60	115,285.60	115,285.60	0.00	0.00	0.00	5,732,892.40	5,732,892.40	5,732,892.40
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	7,924,776.00	-2,076,598.00	5,848,178.00	115,285.60	115,285.60	115,285.60	115,285.60	0.00	0.00	0.00	5,732,892.40	5,732,892.40	5,732,892.40
SPr	0		-	7,924,776.00	-2,076,598.00	5,848,178.00	115,285.60	115,285.60	115,285.60	115,285.60	0.00	0.00	0.00	5,732,892.40	5,732,892.40	5,732,892.40
Py	0		-	7,924,776.00	-2,076,598.00	5,848,178.00	115,285.60	115,285.60	115,285.60	115,285.60	0.00	0.00	0.00	5,732,892.40	5,732,892.40	5,732,892.40
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	7,924,776.00	-2,076,598.00	5,848,178.00	115,285.60	115,285.60	115,285.60	115,285.60	0.00	0.00	0.00	5,732,892.40	5,732,892.40	5,732,892.40
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				7,924,776.00	-2,076,598.00	5,848,178.00	115,285.60	115,285.60	115,285.60	115,285.60	0.00	0.00	0.00	5,732,892.40	5,732,892.40	5,732,892.40
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	113,159.00	113,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,159.00	113,159.00	113,159.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	34,011.00	34,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,011.00	34,011.00	34,011.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,108,160.00	-2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	-860,000.00	140,000.00	3,970.17	3,970.17	3,970.17	3,970.17	0.00	0.00	0.00	136,029.83	136,029.83	136,029.83
35620	Diesel	0	SIN- TRF	3,000,000.00	1,337,279.00	4,337,279.00	111,315.43	111,315.43	111,315.43	111,315.43	0.00	0.00	0.00	4,225,963.57	4,225,963.57	4,225,963.57
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,000.00	292,000.00	292,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	20,418.00	20,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,418.00	20,418.00	20,418.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	6,003.00	6,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,003.00	6,003.00	6,003.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	126,306.00	-105,581.00	20,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,725.00	20,725.00	20,725.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	-572,067.00	507,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,933.00	507,933.00	507,933.00
39600	Repuestos y Accesorios	0	SIN- TRF	318,310.00	37,840.00	356,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,150.00	356,150.00	356,150.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	9,578,013.00	-455,923.00	9,122,090.00	142,418.63	142,418.63	142,418.63	177,062.38	0.00	0.00	-34,643.75	8,979,671.37	8,979,671.37	8,979,671.37
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	9,578,013.00	-455,923.00	9,122,090.00	142,418.63	142,418.63	142,418.63	177,062.38	0.00	0.00	-34,643.75	8,979,671.37	8,979,671.37	8,979,671.37
SPr	0		-	9,578,013.00	-455,923.00	9,122,090.00	142,418.63	142,418.63	142,418.63	177,062.38	0.00	0.00	-34,643.75	8,979,671.37	8,979,671.37	8,979,671.37
Py	0		-	9,578,013.00	-455,923.00	9,122,090.00	142,418.63	142,418.63	142,418.63	177,062.38	0.00	0.00	-34,643.75	8,979,671.37	8,979,671.37	8,979,671.37
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	9,578,013.00	-455,923.00	9,122,090.00	142,418.63	142,418.63	142,418.63	177,062.38	0.00	0.00	-34,643.75	8,979,671.37	8,979,671.37	8,979,671.37
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,578,013.00	-455,923.00	9,122,090.00	142,418.63	142,418.63	142,418.63	177,062.38	0.00	0.00	-34,643.75	8,979,671.37	8,979,671.37	8,979,671.37
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	67,855.00	67,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,855.00	67,855.00	67,855.00
31200	Alimentos para Animales	0	SIN- TRF	500,000.00	-94,054.00	405,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,946.00	405,946.00	405,946.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	709.00	709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00	709.00	709.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	13,800.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,168,709.00	18,783.00	1,187,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,492.00	1,187,492.00	1,187,492.00
35100	Productos Químicos	0	SIN- TRF	0.00	31,979.00	31,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,979.00	31,979.00	31,979.00
35610	Gasolina	0	SIN- TRF	800,000.00	-244,000.00	556,000.00	5,793.07	5,793.07	5,793.07	5,793.07	0.00	0.00	0.00	550,206.93	550,206.93	550,206.93
35620	Diesel	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	136,625.56	136,625.56	136,625.56	136,625.56	0.00	0.00	0.00	3,363,374.44	3,363,374.44	3,363,374.44
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	185,820.00	4,994.00	190,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,814.00	190,814.00	190,814.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	182,405.00	182,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,405.00	182,405.00	182,405.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	910.00	910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	910.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	57,026.00	57,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,026.00	57,026.00	57,026.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	836,027.00	18,092.00	854,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854,119.00	854,119.00	854,119.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-555,704.00	1,844,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844,296.00	1,844,296.00	1,844,296.00
39560	Materiales y Suministros Odontológicos	0	SIN- TRF	187,457.00	-187,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	228,739.00	228,739.00	0.00	0.00	0.00	34,643.75	0.00	0.00	-34,643.75	228,739.00	228,739.00	228,739.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	284,761,235.00	21,104,349.00	305,865,584.00	74,540,303.99	74,540,303.99	69,567,359.87	69,808,134.20	0.00	4,972,944.12	-240,774.33	231,325,280.01	231,325,280.01	236,298,224.13
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	284,761,235.00	21,104,349.00	305,865,584.00	74,540,303.99	74,540,303.99	69,567,359.87	69,808,134.20	0.00	4,972,944.12	-240,774.33	231,325,280.01	231,325,280.01	236,298,224.13
SPr	0		-	284,761,235.00	21,104,349.00	305,865,584.00	74,540,303.99	74,540,303.99	69,567,359.87	69,808,134.20	0.00	4,972,944.12	-240,774.33	231,325,280.01	231,325,280.01	236,298,224.13
Py	0		-	284,761,235.00	21,104,349.00	305,865,584.00	74,540,303.99	74,540,303.99	69,567,359.87	69,808,134.20	0.00	4,972,944.12	-240,774.33	231,325,280.01	231,325,280.01	236,298,224.13
Obra	2		SERVICIOS DE INVESTIGACION	277,941,799.00	21,076,844.00	299,018,643.00	74,510,467.09	74,510,467.09	69,537,522.97	69,775,443.30	0.00	4,972,944.12	-237,920.33	224,508,175.91	224,508,175.91	229,481,120.03
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	277,941,799.00	21,076,844.00	299,018,643.00	74,510,467.09	74,510,467.09	69,537,522.97	69,775,443.30	0.00	4,972,944.12	-237,920.33	224,508,175.91	224,508,175.91	229,481,120.03
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	248,748,347.00	18,572,308.00	267,320,655.00	64,633,620.29	64,633,620.29	64,633,620.29	64,640,769.29	0.00	0.00	-7,149.00	202,687,034.71	202,687,034.71	202,687,034.71
32200	Confecciones Textiles	0	SIN- TRF	0.00	97.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00	97.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	1,336,845.00	-976,471.00	360,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,374.00	360,374.00	360,374.00
33300	Productos de Artes Gráficas	0	SIN- TRF	780,000.00	-768,141.00	11,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,859.00	11,859.00	11,859.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,297,583.00	-3,297,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	248,000.00	4,767,744.00	5,015,744.00	4,917,703.49	4,917,703.49	0.00	0.00	0.00	4,917,703.49	0.00	98,040.51	98,040.51	5,015,744.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	282,144.00	282,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,144.00	282,144.00	282,144.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	866,745.00	2,366,745.00	121,055.12	121,055.12	121,055.12	130,598.54	0.00	0.00	-9,543.42	2,245,689.88	2,245,689.88	2,245,689.88
35620	Diesel	0	SIN- TRF	9,906,500.00	168,407.00	10,074,907.00	507,649.29	507,649.29	507,649.29	611,622.71	0.00	0.00	-103,973.42	9,567,257.71	9,567,257.71	9,567,257.71
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,250,864.00	-690,043.00	560,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,821.00	560,821.00	560,821.00
35800	Productos de Material Plástico	0	SIN- TRF	3,500,000.00	2,886,537.00	6,386,537.00	2,299,494.00	2,299,494.00	2,299,494.00	2,299,633.98	0.00	0.00	-139.98	4,087,043.00	4,087,043.00	4,087,043.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	95,128.00	95,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,128.00	95,128.00	95,128.00
36400	Herramientas Menores	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	67,398.00	67,398.00	0.00	0.00	0.00	6,521.76	0.00	0.00	-6,521.76	67,398.00	67,398.00	67,398.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	969.00	969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.00	969.00	969.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	623,761.00	47,196.00	670,957.00	145,192.15	145,192.15	89,951.52	107,361.02	0.00	55,240.63	-17,409.50	525,764.85	525,764.85	581,005.48
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	215,078.00	215,078.00	0.00	0.00	0.00	5,139.07	0.00	0.00	-5,139.07	215,078.00	215,078.00	215,078.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	-4,178,298.00	621,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,702.00	621,702.00	621,702.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	298,000.00	-11,743.00	286,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,257.00	286,257.00	286,257.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	592,500.00	-17,281.00	575,219.00	0.00	0.00	0.00	2,200.18	0.00	0.00	-2,200.18	575,219.00	575,219.00	575,219.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,059,399.00	2,946,653.00	4,006,052.00	1,885,752.75	1,885,752.75	1,885,752.75	1,971,596.75	0.00	0.00	-85,844.00	2,120,299.25	2,120,299.25	2,120,299.25
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			861,557.00	77,505.00	939,062.00	23,193.20	23,193.20	23,193.20	23,193.20	0.00	0.00	0.00	915,868.80	915,868.80	915,868.80
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			861,557.00	77,505.00	939,062.00	23,193.20	23,193.20	23,193.20	23,193.20	0.00	0.00	0.00	915,868.80	915,868.80	915,868.80
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	26,040.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	12,000.00	6,680.00	18,680.00	4,135.60	4,135.60	4,135.60	4,135.60	0.00	0.00	0.00	14,544.40	14,544.40	14,544.40
35620	Diesel	0	SIN- TRF	580,460.00	120,825.00	701,285.00	19,057.60	19,057.60	19,057.60	19,057.60	0.00	0.00	0.00	682,227.40	682,227.40	682,227.40
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	50,000.00	-26,040.00	23,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,960.00	23,960.00	23,960.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,845.00	0.00	95,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,845.00	95,845.00	95,845.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			653,939.00	-50,000.00	603,939.00	6,643.70	6,643.70	6,643.70	9,497.70	0.00	0.00	-2,854.00	597,295.30	597,295.30	597,295.30
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			653,939.00	-50,000.00	603,939.00	6,643.70	6,643.70	6,643.70	9,497.70	0.00	0.00	-2,854.00	597,295.30	597,295.30	597,295.30
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	6,643.70	6,643.70	6,643.70	9,497.70	0.00	0.00	-2,854.00	393,356.30	393,356.30	393,356.30
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,841.00	0.00	95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.00	95,841.00	95,841.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			5,303,940.00	0.00	5,303,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303,940.00	5,303,940.00	5,303,940.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			5,303,940.00	0.00	5,303,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303,940.00	5,303,940.00	5,303,940.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,842.00	100,000.00	195,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,842.00	195,842.00	195,842.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			6,287,357.00	30,882.00	6,318,239.00	105,420.91	105,420.91	105,420.91	359,665.60	0.00	0.00	-254,244.69	6,212,818.09	6,212,818.09	6,212,818.09
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			6,287,357.00	30,882.00	6,318,239.00	105,420.91	105,420.91	105,420.91	359,665.60	0.00	0.00	-254,244.69	6,212,818.09	6,212,818.09	6,212,818.09
SPr	0 -			6,287,357.00	30,882.00	6,318,239.00	105,420.91	105,420.91	105,420.91	359,665.60	0.00	0.00	-254,244.69	6,212,818.09	6,212,818.09	6,212,818.09



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto				Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente		precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		6,287,357.00	30,882.00	6,318,239.00		105,420.91	105,420.91	105,420.91	359,665.60	0.00	0.00	-254,244.69	6,212,818.09	6,212,818.09	6,212,818.09
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		6,287,357.00	30,882.00	6,318,239.00		105,420.91	105,420.91	105,420.91	359,665.60	0.00	0.00	-254,244.69	6,212,818.09	6,212,818.09	6,212,818.09
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		6,287,357.00	30,882.00	6,318,239.00		105,420.91	105,420.91	105,420.91	359,665.60	0.00	0.00	-254,244.69	6,212,818.09	6,212,818.09	6,212,818.09
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	104,655.00	104,655.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,655.00	104,655.00	104,655.00
31420	Productos Forestales	0	SIN- TRF	0.00	495.00	495.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	495.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	83.00	83.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00	83.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	90.00	90.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	90.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,049,142.00	-1,049,142.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	35,511.00	35,511.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,511.00	35,511.00	35,511.00
35610	Gasolina	0	SIN- TRF	700,000.00	-490,000.00	210,000.00		10,574.65	10,574.65	10,574.65	24,025.44	0.00	0.00	-13,450.79	199,425.35	199,425.35	199,425.35
35620	Diesel	0	SIN- TRF	2,511,728.00	1,900,307.00	4,412,035.00		94,846.26	94,846.26	94,846.26	330,810.16	0.00	0.00	-235,963.90	4,317,188.74	4,317,188.74	4,317,188.74
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	11,856.00	0.00	11,856.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,856.00	11,856.00	11,856.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	696.00	696.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00	696.00	696.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	74,397.00	74,397.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,397.00	74,397.00	74,397.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	236.00	236.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	236.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	96,598.00	-68,594.00	28,004.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,004.00	28,004.00	28,004.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	212.00	212.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00	212.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-847,490.00	952,510.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	952,510.00	952,510.00	952,510.00
39600	Repuestos y Accesorios	0	SIN- TRF	118,033.00	369,426.00	487,459.00		0.00	0.00	0.00	4,830.00	0.00	0.00	-4,830.00	487,459.00	487,459.00	487,459.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		260,241,385.00	-171,054,489.00	89,186,896.00		1,762,820.02	1,762,820.02	1,364,424.02	1,364,424.02	0.00	398,396.00	0.00	87,424,075.98	87,424,075.98	87,822,471.98
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		260,241,385.00	-171,054,489.00	89,186,896.00		1,762,820.02	1,762,820.02	1,364,424.02	1,364,424.02	0.00	398,396.00	0.00	87,424,075.98	87,424,075.98	87,822,471.98
SPr	0	-		260,241,385.00	-171,054,489.00	89,186,896.00		1,762,820.02	1,762,820.02	1,364,424.02	1,364,424.02	0.00	398,396.00	0.00	87,424,075.98	87,424,075.98	87,822,471.98
Py	0	-		260,241,385.00	-171,054,489.00	89,186,896.00		1,762,820.02	1,762,820.02	1,364,424.02	1,364,424.02	0.00	398,396.00	0.00	87,424,075.98	87,424,075.98	87,822,471.98
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		40,000,000.00	221,247.00	40,221,247.00		787,525.98	787,525.98	389,129.98	389,129.98	0.00	398,396.00	0.00	39,433,721.02	39,433,721.02	39,832,117.02
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		40,000,000.00	221,247.00	40,221,247.00		787,525.98	787,525.98	389,129.98	389,129.98	0.00	398,396.00	0.00	39,433,721.02	39,433,721.02	39,832,117.02
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	346,847.00	346,847.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,847.00	346,847.00	346,847.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	5,720.00	5,720.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,720.00	5,720.00	5,720.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	740,500.00	740,500.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,500.00	740,500.00	740,500.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	320,965.00	320,965.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,965.00	320,965.00	320,965.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	4,967,600.00	4,967,600.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,967,600.00	4,967,600.00	4,967,600.00
35100	Productos Químicos	0	SIN- TRF	0.00	1,850.00	1,850.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	1,850.00
35610	Gasolina	0	SIN- TRF	25,000,000.00	-22,645,784.00	2,354,216.00		104,044.98	104,044.98	104,044.98	104,044.98	0.00	0.00	0.00	2,250,171.02	2,250,171.02	2,250,171.02
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	4,659,516.00	4,659,516.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,516.00	4,659,516.00	4,659,516.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	6,827,586.00	6,827,586.00		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	6,797,586.00	6,827,586.00	6,827,586.00
36400	Herramientas Menores	0	SIN- TRF	0.00	307,400.00	307,400.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,400.00	307,400.00	307,400.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	30,923.00	30,923.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,923.00	30,923.00	30,923.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	441,530.00	441,530.00		368,396.00	368,396.00	0.00	0.00	0.00	368,396.00	0.00	73,134.00	73,134.00	441,530.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	591,971.00	591,971.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,971.00	591,971.00	591,971.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,012,405.00	2,012,405.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,405.00	2,012,405.00	2,012,405.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	2,565,000.00	2,565,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565,000.00	2,565,000.00	2,565,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-952,782.00	14,047,218.00		285,085.00	285,085.00	285,085.00	285,085.00	0.00	0.00	0.00	13,762,133.00	13,762,133.00	13,762,133.00
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		10,000,000.00	-5,000,000.00	5,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	36,672,585.00	-22,312,365.00	14,360,220.00	725,543.36	725,543.36	725,543.36	725,543.36	0.00	0.00	0.00	13,634,676.64	13,634,676.64	13,634,676.64
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	36,672,585.00	-22,312,365.00	14,360,220.00	725,543.36	725,543.36	725,543.36	725,543.36	0.00	0.00	0.00	13,634,676.64	13,634,676.64	13,634,676.64
33300	Productos de Artes Gráficas	0	SIN- TRF	5,000,000.00	-2,901,424.00	2,098,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098,576.00	2,098,576.00	2,098,576.00
35620	Diesel	0	SIN- TRF	25,672,585.00	-15,017,445.00	10,655,140.00	725,543.36	725,543.36	725,543.36	725,543.36	0.00	0.00	0.00	9,929,596.64	9,929,596.64	9,929,596.64
39600	Repuestos y Accesorios	0	SIN- TRF	6,000,000.00	-4,393,496.00	1,606,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,504.00	1,606,504.00	1,606,504.00
Obra	4		SERVICIOS OPERATIVOS VIALES	173,568,800.00	-143,963,371.00	29,605,429.00	249,750.68	249,750.68	249,750.68	249,750.68	0.00	0.00	0.00	29,355,678.32	29,355,678.32	29,355,678.32
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	173,568,800.00	-143,963,371.00	29,605,429.00	249,750.68	249,750.68	249,750.68	249,750.68	0.00	0.00	0.00	29,355,678.32	29,355,678.32	29,355,678.32
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	50,000,000.00	-48,054,530.00	1,945,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945,470.00	1,945,470.00	1,945,470.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	1,690,000.00	1,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,000.00	1,690,000.00	1,690,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	249,751.00	249,751.00	249,750.68	249,750.68	249,750.68	249,750.68	0.00	0.00	0.00	0.32	0.32	0.32
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	3,492,000.00	3,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492,000.00	3,492,000.00	3,492,000.00
35620	Diesel	0	SIN- TRF	50,000,000.00	-49,729,355.00	270,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,645.00	270,645.00	270,645.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00	1,750,000.00	1,750,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	10,800,000.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800,000.00	10,800,000.00	10,800,000.00
36400	Herramientas Menores	0	SIN- TRF	0.00	1,999,563.00	1,999,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,563.00	1,999,563.00	1,999,563.00
39600	Repuestos y Accesorios	0	SIN- TRF	73,568,800.00	-66,160,800.00	7,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,408,000.00	7,408,000.00	7,408,000.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	144,014,174.00	7,368,786.00	151,382,960.00	9,925,959.59	9,925,959.59	9,925,959.59	11,511,996.73	0.00	0.00	-1,586,037.14	141,457,000.41	141,457,000.41	141,457,000.41
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	144,014,174.00	7,368,786.00	151,382,960.00	9,925,959.59	9,925,959.59	9,925,959.59	11,511,996.73	0.00	0.00	-1,586,037.14	141,457,000.41	141,457,000.41	141,457,000.41
SPr	0	-		144,014,174.00	7,368,786.00	151,382,960.00	9,925,959.59	9,925,959.59	9,925,959.59	11,511,996.73	0.00	0.00	-1,586,037.14	141,457,000.41	141,457,000.41	141,457,000.41
Py	0	-		144,014,174.00	7,368,786.00	151,382,960.00	9,925,959.59	9,925,959.59	9,925,959.59	11,511,996.73	0.00	0.00	-1,586,037.14	141,457,000.41	141,457,000.41	141,457,000.41
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	2,780,500.00	-760,500.00	2,020,000.00	54,253.70	54,253.70	54,253.70	54,253.70	0.00	0.00	0.00	1,965,746.30	1,965,746.30	1,965,746.30
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,780,500.00	-760,500.00	2,020,000.00	54,253.70	54,253.70	54,253.70	54,253.70	0.00	0.00	0.00	1,965,746.30	1,965,746.30	1,965,746.30
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	400,000.00	-150,000.00	250,000.00	9,114.92	9,114.92	9,114.92	9,114.92	0.00	0.00	0.00	240,885.08	240,885.08	240,885.08
35620	Diesel	0	SIN- TRF	1,000,000.00	-150,000.00	850,000.00	45,138.78	45,138.78	45,138.78	45,138.78	0.00	0.00	0.00	804,861.22	804,861.22	804,861.22
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,200,000.00	-350,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	84,559,291.00	12,076,282.00	96,635,573.00	6,281,194.40	6,281,194.40	6,281,194.40	6,756,545.59	0.00	0.00	-475,351.19	90,354,378.60	90,354,378.60	90,354,378.60
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	84,559,291.00	12,076,282.00	96,635,573.00	6,281,194.40	6,281,194.40	6,281,194.40	6,756,545.59	0.00	0.00	-475,351.19	90,354,378.60	90,354,378.60	90,354,378.60
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	75,452,500.00	15,171,393.00	90,623,893.00	5,995,791.87	5,995,791.87	5,995,791.87	6,356,046.87	0.00	0.00	-360,255.00	84,628,101.13	84,628,101.13	84,628,101.13
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	3,506.00	3,506.00	1,509.38	1,509.38	1,509.38	1,509.38	0.00	0.00	0.00	1,996.62	1,996.62	1,996.62
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	118,960.00	118,960.00	0.00	0.00	0.00	11,661.00	0.00	0.00	-11,661.00	118,960.00	118,960.00	118,960.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	369,502.00	-369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,900.00
35610	Gasolina	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	3,200,000.00	-1,500,000.00	1,700,000.00	0.00	0.00	0.00	103,435.19	0.00	0.00	-103,435.19	1,700,000.00	1,700,000.00	1,700,000.00
35640	Gas LPG	0	SIN- TRF	1,200,000.00	-300,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00
35800	Productos de Material Plástico	0	SIN- TRF	250,000.00	-114,300.00	135,700.00	135,700.00	135,700.00	135,700.00	135,700.00	0.00	0.00	0.00	0.00	0.00	0.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	14,500.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	15,161.00	15,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.00	15,161.00	15,161.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	19,950.00	19,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,950.00	19,950.00	19,950.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	5,427.00	205,427.00	5,426.56	5,426.56	5,426.56	5,426.56	0.00	0.00	0.00	200,000.44	200,000.44	200,000.44
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	14,999.00	14,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.00	14,999.00	14,999.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-704,732.00	1,095,268.00	135,266.59	135,266.59	135,266.59	135,266.59	0.00	0.00	0.00	960,001.41	960,001.41	960,001.41
39600	Repuestos y Accesorios	0	SIN- TRF	783,329.00	-290,520.00	492,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,809.00	492,809.00	492,809.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,012,002.00	-805,558.00	1,206,444.00	16,555.60	16,555.60	16,555.60	101,552.10	0.00	0.00	-84,996.50	1,189,888.40	1,189,888.40	1,189,888.40
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,012,002.00	-805,558.00	1,206,444.00	16,555.60	16,555.60	16,555.60	101,552.10	0.00	0.00	-84,996.50	1,189,888.40	1,189,888.40	1,189,888.40
32200	Confecciones Textiles	0	SIN- TRF	0.00	84,997.00	84,997.00	0.00	0.00	0.00	84,996.50	0.00	0.00	-84,996.50	84,997.00	84,997.00	84,997.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	129,600.00	-129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	50,000.00	-48,150.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	1,850.00
35620	Diesel	0	SIN- TRF	890,000.00	-55,001.00	834,999.00	16,555.60	16,555.60	16,555.60	16,555.60	0.00	0.00	0.00	818,443.40	818,443.40	818,443.40
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	567,600.00	-390,000.00	177,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,600.00	177,600.00	177,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	243,735.00	-243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-75,421.00	44,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,579.00	44,579.00	44,579.00
39600	Repuestos y Accesorios	0	SIN- TRF	11,067.00	51,352.00	62,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,419.00	62,419.00	62,419.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,644,183.00	-1,524,271.00	1,119,912.00	83,687.53	83,687.53	83,687.53	86,741.03	0.00	0.00	-3,053.50	1,036,224.47	1,036,224.47	1,036,224.47
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,644,183.00	-1,524,271.00	1,119,912.00	83,687.53	83,687.53	83,687.53	86,741.03	0.00	0.00	-3,053.50	1,036,224.47	1,036,224.47	1,036,224.47
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	204,500.00	-150,000.00	54,500.00	1,098.00	1,098.00	1,098.00	2,223.90	0.00	0.00	-1,125.90	53,402.00	53,402.00	53,402.00
35620	Diesel	0	SIN- TRF	800,000.00	59,166.00	859,166.00	82,589.53	82,589.53	82,589.53	84,517.13	0.00	0.00	-1,927.60	776,576.47	776,576.47	776,576.47
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	99,850.00	99,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,850.00	99,850.00	99,850.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,268,437.00	-1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-65,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	151,246.00	-99,850.00	51,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,396.00	51,396.00	51,396.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			45,706,015.00	1,559,271.00	47,265,286.00	3,428,916.04	3,428,916.04	3,428,916.04	4,189,306.49	0.00	0.00	-760,390.45	43,836,369.96	43,836,369.96	43,836,369.96
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	45,706,015.00	1,559,271.00	47,265,286.00	3,428,916.04	3,428,916.04	3,428,916.04	4,189,306.49	0.00	0.00	-760,390.45	43,836,369.96	43,836,369.96	43,836,369.96
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	35,297,175.00	5,798,423.00	41,095,598.00	3,002,765.97	3,002,765.97	3,002,765.97	3,419,667.35	0.00	0.00	-416,901.38	38,092,832.03	38,092,832.03	38,092,832.03
32200	Confecciones Textiles	0	SIN- TRF	0.00	16,119.00	16,119.00	0.00	0.00	0.00	0.00	0.00	16,119.00	0.00	16,119.00	16,119.00	16,119.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	25,241.00	25,241.00	19,621.88	19,621.88	19,621.88	19,621.88	0.00	0.00	0.00	5,619.12	5,619.12	5,619.12
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	81,289.00	81,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,289.00	81,289.00	81,289.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	150,000.00	-11,085.00	138,915.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	137,415.00	137,415.00	137,415.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	-114,009.00	885,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885,991.00	885,991.00	885,991.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	151,440.00	151,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,440.00	151,440.00	151,440.00
35610	Gasolina	0	SIN- TRF	70,000.00	-15,000.00	55,000.00	500.00	500.00	500.00	4,000.00	0.00	0.00	-3,500.00	54,500.00	54,500.00	54,500.00
35620	Diesel	0	SIN- TRF	1,300,000.00	723,555.00	2,023,555.00	69,576.60	69,576.60	69,576.60	112,835.42	0.00	0.00	-43,258.82	1,953,978.40	1,953,978.40	1,953,978.40
35640	Gas LPG	0	SIN- TRF	1,000,000.00	-392,346.00	607,654.00	15,405.40	15,405.40	15,405.40	15,405.40	0.00	0.00	0.00	592,248.60	592,248.60	592,248.60
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	1,862.00	1,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862.00	1,862.00	1,862.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35800	Productos de Material Plástico	0	SIN- TRF	600,000.00	-95,888.00	504,112.00	160,317.19	160,317.19	160,317.19	457,047.44	0.00	0.00	-296,730.25	343,794.81	343,794.81	343,794.81
36100	Productos Ferrosos	0	SIN- TRF	0.00	13,795.00	13,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,795.00	13,795.00	13,795.00
36400	Herramientas Menores	0	SIN- TRF	0.00	26,462.00	26,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,462.00	26,462.00	26,462.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	22,247.00	22,247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,247.00	22,247.00	22,247.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	7,245.00	7,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,245.00	7,245.00	7,245.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	38,417.00	338,417.00	18,543.75	18,543.75	18,543.75	18,543.75	0.00	0.00	0.00	319,873.25	319,873.25	319,873.25
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,245,404.00	-2,235,689.00	9,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,715.00	9,715.00	9,715.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	11,810.00	11,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,810.00	11,810.00	11,810.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-947,792.00	852,208.00	140,685.25	140,685.25	140,685.25	140,685.25	0.00	0.00	0.00	711,522.75	711,522.75	711,522.75
39530	Material Médico Quirúrgico Menor	0	SIN- TRF	0.00	113,700.00	113,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,700.00	113,700.00	113,700.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,643,436.00	-1,360,525.00	282,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,911.00	282,911.00	282,911.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,319,765.00	-1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	23,311.00	0.00	23,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.00	23,311.00	23,311.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	-342,332.00	1,396,286.00	21,818.04	21,818.04	21,818.04	284,063.54	0.00	0.00	-262,245.50	1,374,467.96	1,374,467.96	1,374,467.96
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,738,618.00	-342,332.00	1,396,286.00	21,818.04	21,818.04	21,818.04	284,063.54	0.00	0.00	-262,245.50	1,374,467.96	1,374,467.96	1,374,467.96
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	99,900.00	0.00	0.00	-99,900.00	100,000.00	100,000.00	100,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	119,600.00	0.00	0.00	-119,600.00	120,000.00	120,000.00	120,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,640.00	-80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	403,572.00	-200,000.00	203,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,572.00	203,572.00	203,572.00
35620	Diesel	0	SIN- TRF	699,972.00	-200,000.00	499,972.00	21,818.04	21,818.04	21,818.04	21,818.04	0.00	0.00	0.00	478,153.96	478,153.96	478,153.96
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	225,301.00	-13,110.00	212,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,191.00	212,191.00	212,191.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	90,133.00	-90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	26,551.00	26,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,551.00	26,551.00	26,551.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	119,000.00	0.00	119,000.00	0.00	0.00	0.00	42,745.50	0.00	0.00	-42,745.50	119,000.00	119,000.00	119,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	-1,254,182.00	970,747.00	39,534.28	39,534.28	39,534.28	39,534.28	0.00	0.00	0.00	931,212.72	931,212.72	931,212.72
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,224,929.00	-1,254,182.00	970,747.00	39,534.28	39,534.28	39,534.28	39,534.28	0.00	0.00	0.00	931,212.72	931,212.72	931,212.72
35610	Gasolina	0	SIN- TRF	50,000.00	-25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	-700,000.00	720,000.00	39,534.28	39,534.28	39,534.28	39,534.28	0.00	0.00	0.00	680,465.72	680,465.72	680,465.72
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	170,747.00	0.00	170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,747.00	170,747.00	170,747.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	408,029.00	-408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-65,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	56,153.00	-56,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			735,560.00	-260,159.00	475,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,401.00	475,401.00	475,401.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			735,560.00	-260,159.00	475,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,401.00	475,401.00	475,401.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,560.00	-34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	385,000.00	-200,000.00	185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00	185,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-9,099.00	230,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,901.00	230,901.00	230,901.00
39600	Repuestos y Accesorios	0	SIN- TRF	59,500.00	0.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,280,000.00	649,489.00	2,929,489.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	2,887,594.51	2,887,594.51	2,887,594.51
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,280,000.00	649,489.00	2,929,489.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	2,887,594.51	2,887,594.51	2,887,594.51
SPr	0 -			2,280,000.00	649,489.00	2,929,489.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	2,887,594.51	2,887,594.51	2,887,594.51
Py	0 -			2,280,000.00	649,489.00	2,929,489.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	2,887,594.51	2,887,594.51	2,887,594.51
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,280,000.00	649,489.00	2,929,489.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	2,887,594.51	2,887,594.51	2,887,594.51
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,280,000.00	649,489.00	2,929,489.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	2,887,594.51	2,887,594.51	2,887,594.51
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	127,158.00	127,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,158.00	127,158.00	127,158.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	6,998.00	6,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998.00	6,998.00	6,998.00
32200	Confecciones Textiles	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	130,000.00	2,136.00	132,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,136.00	132,136.00	132,136.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	280,000.00	-279,686.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	314.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	200,000.00	-99,711.00	100,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,289.00	100,289.00	100,289.00
35610	Gasolina	0	SIN- TRF	100,000.00	-95,917.00	4,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083.00	4,083.00	4,083.00
35620	Diesel	0	SIN- TRF	900,000.00	593,584.00	1,493,584.00	41,894.49	41,894.49	41,894.49	41,894.49	0.00	0.00	0.00	1,451,689.51	1,451,689.51	1,451,689.51
35800	Productos de Material Plástico	0	SIN- TRF	0.00	279,686.00	279,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,686.00	279,686.00	279,686.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	10,993.00	10,993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,993.00	10,993.00	10,993.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	70,000.00	3,043.00	73,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,043.00	73,043.00	73,043.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	1,205.00	1,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	1,205.00	1,205.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			20,479,250.00	7,258,192.00	27,737,442.00	287,124.88	287,124.88	133,772.38	449,936.17	0.00	153,352.50	-316,163.79	27,450,317.12	27,450,317.12	27,603,669.62
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			20,479,250.00	7,258,192.00	27,737,442.00	287,124.88	287,124.88	133,772.38	449,936.17	0.00	153,352.50	-316,163.79	27,450,317.12	27,450,317.12	27,603,669.62
SPr	0 -			20,479,250.00	7,258,192.00	27,737,442.00	287,124.88	287,124.88	133,772.38	449,936.17	0.00	153,352.50	-316,163.79	27,450,317.12	27,450,317.12	27,603,669.62
Py	0 -			20,479,250.00	7,258,192.00	27,737,442.00	287,124.88	287,124.88	133,772.38	449,936.17	0.00	153,352.50	-316,163.79	27,450,317.12	27,450,317.12	27,603,669.62
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			20,479,250.00	7,258,192.00	27,737,442.00	287,124.88	287,124.88	133,772.38	449,936.17	0.00	153,352.50	-316,163.79	27,450,317.12	27,450,317.12	27,603,669.62
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				20,479,250.00	7,258,192.00	27,737,442.00	287,124.88	287,124.88	133,772.38	449,936.17	0.00	153,352.50	-316,163.79	27,450,317.12	27,450,317.12	27,603,669.62
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	732,487.00	732,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,487.00	732,487.00	732,487.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	1,080.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	89,550.00	89,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,550.00	89,550.00	89,550.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	22,378.00	22,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,378.00	22,378.00	22,378.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	55,381.00	55,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,381.00	55,381.00	55,381.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,880,000.00	-2,721,079.00	158,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,921.00	158,921.00	158,921.00
35100	Productos Químicos	0	SIN- TRF	0.00	2,243.00	2,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.00	2,243.00	2,243.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	1,527.00	1,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.00	1,527.00	1,527.00
35610	Gasolina	0	SIN- TRF	2,000,000.00	-401,297.00	1,598,703.00	35,552.69	35,552.69	35,552.69	83,794.96	0.00	0.00	-48,242.27	1,563,150.31	1,563,150.31	1,563,150.31
35620	Diesel	0	SIN- TRF	12,000,000.00	-5,767,003.00	6,232,997.00	91,699.16	91,699.16	91,699.16	359,620.68	0.00	0.00	-267,921.52	6,141,297.84	6,141,297.84	6,141,297.84
35640	Gas LPG	0	SIN- TRF	0.00	90,000.00	90,000.00	6,520.53	6,520.53	6,520.53	6,520.53	0.00	0.00	0.00	83,479.47	83,479.47	83,479.47
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	204,000.00	0.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	204,000.00	204,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:31:29

Gestión: 2024

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,507.00	1,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.00	1,507.00	1,507.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	7,316.00	7,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,316.00	7,316.00	7,316.00
37500	Minerales Metaliferos	0	SIN- TRF	0.00	205.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	205.00
37800	Piedra, Arcilla Y Arena	0	SIN- TRF	0.00	439.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00	439.00	439.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	27,180.00	27,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,180.00	27,180.00	27,180.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	549,000.00	-545,147.00	3,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,853.00	3,853.00	3,853.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	59,550.00	59,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,550.00	59,550.00	59,550.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-2,139,570.00	260,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,430.00	260,430.00	260,430.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	2,240.00	2,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00	2,240.00
39600	Repuestos y Accesorios	0	SIN- TRF	446,250.00	17,739,085.00	18,185,335.00	153,352.50	153,352.50	0.00	0.00	0.00	153,352.50	0.00	0.00	18,031,982.50	18,031,982.50	18,185,335.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		36,828,178.00	31,682,533.00	68,510,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,510,711.00	68,510,711.00	68,510,711.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
SPr	0	-		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
Py	0	-		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPn)		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	25,021,869.00	25,021,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021,869.00	25,021,869.00	25,021,869.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	25,021,869.00	25,021,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021,869.00	25,021,869.00	25,021,869.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	21,074,636.00	21,074,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,074,636.00	21,074,636.00	21,074,636.00
32400	Calzados	0	SIN- TRF	0.00	3,947,233.00	3,947,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,947,233.00	3,947,233.00	3,947,233.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
SPr	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Py	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
TOTAL GENERAL :				2,174,888,007.00	-364,149,910.00	1,810,738,097.00	102,853,483.92	102,853,483.92	97,009,117.67	105,971,311.09	0.00	5,844,366.25	-8,962,193.42	1,706,384,613.08	1,706,384,613.08	1,712,228,979.33	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:52:43

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		253,702,591.00	183,392,730.00	437,095,321.00	3,026,047.31	3,026,047.31	2,801,198.87	5,003,698.82	0.00	224,848.44	-2,202,499.95	434,069,273.69	434,069,273.69	434,294,122.13
GA	001	GERENCIA CENTRAL		253,702,591.00	183,392,730.00	437,095,321.00	3,026,047.31	3,026,047.31	2,801,198.87	5,003,698.82	0.00	224,848.44	-2,202,499.95	434,069,273.69	434,069,273.69	434,294,122.13
UE	001	DESPACHO MINISTERIAL		0.00	675,250.00	675,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,250.00	675,250.00	675,250.00
Pr	01	ACTIVIDADES CENTRALES		0.00	675,250.00	675,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,250.00	675,250.00	675,250.00
SPr	0	-		0.00	675,250.00	675,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,250.00	675,250.00	675,250.00
Py	0	-		0.00	675,250.00	675,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,250.00	675,250.00	675,250.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	675,250.00	675,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,250.00	675,250.00	675,250.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	675,250.00	675,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675,250.00	675,250.00	675,250.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
42120	Equipos Varios de Oficina		0 SIN- TRF	0.00	142,859.00	142,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,859.00	142,859.00	142,859.00
42130	Muebles para Alojamiento Colectivo		0 SIN- TRF	0.00	13,118.00	13,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,118.00	13,118.00	13,118.00
42140	Electrodomésticos		0 SIN- TRF	0.00	52,294.00	52,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,294.00	52,294.00	52,294.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)		0 SIN- TRF	0.00	52,394.00	52,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,394.00	52,394.00	52,394.00
42510	Equipo de Comunicación		0 SIN- TRF	0.00	43,375.00	43,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,375.00	43,375.00	43,375.00
42600	Equipos para Computación		0 SIN- TRF	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
42800	Herramientas Mayores		0 SIN- TRF	0.00	6,210.00	6,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,210.00	6,210.00	6,210.00
UE	002	SECRETARIA GENERAL		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Pr	01	ACTIVIDADES CENTRALES		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
SPr	0	-		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Py	0	-		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	322,610.00	322,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,610.00	322,610.00	322,610.00
42120	Equipos Varios de Oficina		0 SIN- TRF	0.00	32,400.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00	32,400.00	32,400.00
42600	Equipos para Computación		0 SIN- TRF	0.00	15,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00	15,600.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Pr	01	ACTIVIDADES CENTRALES		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
SPr	0	-		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Py	0	-		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
42110	Muebles Varios de Oficina		0 SIN- TRF	25,000.00	-25.00	24,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,975.00	24,975.00	24,975.00
42120	Equipos Varios de Oficina		0 SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
42600	Equipos para Computación		0 SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005	GERENCIA ADMINISTRATIVA		3,200,000.00	1,148,900.00	4,348,900.00	543,740.50	543,740.50	543,740.50	549,016.70	0.00	0.00	-5,276.20	3,805,159.50	3,805,159.50	3,805,159.50
Pr	01	ACTIVIDADES CENTRALES		3,200,000.00	1,148,900.00	4,348,900.00	543,740.50	543,740.50	543,740.50	549,016.70	0.00	0.00	-5,276.20	3,805,159.50	3,805,159.50	3,805,159.50
SPr				3,200,000.00	1,148,900.00	4,348,900.00	543,740.50	543,740.50	543,740.50	549,016.70	0.00	0.00	-5,276.20	3,805,159.50	3,805,159.50	3,805,159.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:52:43

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		3,200,000.00	1,148,900.00	4,348,900.00	543,740.50	543,740.50	543,740.50	549,016.70	0.00	0.00	-5,276.20	3,805,159.50	3,805,159.50	3,805,159.50
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		3,200,000.00	1,148,900.00	4,348,900.00	543,740.50	543,740.50	543,740.50	549,016.70	0.00	0.00	-5,276.20	3,805,159.50	3,805,159.50	3,805,159.50
Grupo Gasto:	400	BIENES CAPITALIZABLES		3,200,000.00	1,148,900.00	4,348,900.00	543,740.50	543,740.50	543,740.50	549,016.70	0.00	0.00	-5,276.20	3,805,159.50	3,805,159.50	3,805,159.50
42110	Muebles Varios de Oficina	0	SIN- TRF	150,000.00	25.00	150,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,025.00	150,025.00	150,025.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	163,595.00	163,595.00	30,875.00	30,875.00	30,875.00	30,875.00	0.00	0.00	0.00	132,720.00	132,720.00	132,720.00
42140	Electrodomésticos	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
42260	Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica	0	SIN- TRF	1,650,000.00	0.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	500,000.00	-492,010.00	7,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,990.00	7,990.00	7,990.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
42600	Equipos para Computación	0	SIN- TRF	900,000.00	407,290.00	1,307,290.00	512,865.50	512,865.50	512,865.50	518,141.70	0.00	0.00	-5,276.20	794,424.50	794,424.50	794,424.50
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Pr	01	ACTIVIDADES CENTRALES		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
SPr	0	-		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Py	0	-		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
42110	Muebles Varios de Oficina	0	SIN- TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	117,455.00	117,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,455.00	117,455.00	117,455.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		400,000.00	19,625,172.00	20,025,172.00	64,586.02	64,586.02	64,586.02	2,035,447.27	0.00	0.00	-1,970,861.25	19,960,585.98	19,960,585.98	19,960,585.98
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		400,000.00	19,625,172.00	20,025,172.00	64,586.02	64,586.02	64,586.02	2,035,447.27	0.00	0.00	-1,970,861.25	19,960,585.98	19,960,585.98	19,960,585.98
SPr	0	-		400,000.00	19,625,172.00	20,025,172.00	64,586.02	64,586.02	64,586.02	2,035,447.27	0.00	0.00	-1,970,861.25	19,960,585.98	19,960,585.98	19,960,585.98
Py	0	-		400,000.00	19,625,172.00	20,025,172.00	64,586.02	64,586.02	64,586.02	2,035,447.27	0.00	0.00	-1,970,861.25	19,960,585.98	19,960,585.98	19,960,585.98
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
42600	Equipos para Computación	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	3,421,879.00	3,421,879.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421,879.00	3,421,879.00	3,421,879.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	3,421,879.00	3,421,879.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421,879.00	3,421,879.00	3,421,879.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	16,032.00	16,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,032.00	16,032.00	16,032.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN- TRF	0.00	1,261,955.00	1,261,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261,955.00	1,261,955.00	1,261,955.00
42430	Equipo de Laboratorio no Médico	0	SIN- TRF	0.00	131,670.00	131,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,670.00	131,670.00	131,670.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	228,000.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	119,040.00	119,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,040.00	119,040.00	119,040.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
42800	Herramientas Mayores	0	SIN-TRF	0.00	315,182.00	315,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,182.00	315,182.00	315,182.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	15,675,793.00	15,675,793.00	0.00	0.00	0.00	1,917,941.25	0.00	0.00	-1,917,941.25	15,675,793.00	15,675,793.00	15,675,793.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	15,675,793.00	15,675,793.00	0.00	0.00	0.00	1,917,941.25	0.00	0.00	-1,917,941.25	15,675,793.00	15,675,793.00	15,675,793.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	238,917.00	238,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,917.00	238,917.00	238,917.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	521,183.00	521,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521,183.00	521,183.00	521,183.00
42140	Electrodomésticos	0	SIN-TRF	0.00	103,850.00	103,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,850.00	103,850.00	103,850.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	6,840,012.00	6,840,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,840,012.00	6,840,012.00	6,840,012.00
42600	Equipos para Computación	0	SIN-TRF	0.00	3,817,995.00	3,817,995.00	0.00	0.00	0.00	1,917,941.25	0.00	0.00	-1,917,941.25	3,817,995.00	3,817,995.00	3,817,995.00
42800	Herramientas Mayores	0	SIN-TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN-TRF	0.00	4,076,836.00	4,076,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,076,836.00	4,076,836.00	4,076,836.00
45100	Aplicaciones Informáticas	0	SIN-TRF	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		0.00	527,500.00	527,500.00	64,586.02	64,586.02	64,586.02	117,506.02	0.00	0.00	-52,920.00	462,913.98	462,913.98	462,913.98
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	527,500.00	527,500.00	64,586.02	64,586.02	64,586.02	117,506.02	0.00	0.00	-52,920.00	462,913.98	462,913.98	462,913.98
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00	166,000.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00	59,000.00
42140	Electrodomésticos	0	SIN-TRF	0.00	242,500.00	242,500.00	64,586.02	64,586.02	64,586.02	64,586.02	0.00	0.00	0.00	177,913.98	177,913.98	177,913.98
42510	Equipo de Comunicación	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	52,920.00	0.00	0.00	-52,920.00	60,000.00	60,000.00	60,000.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		0.00	2,430,153.00	2,430,153.00	88,438.10	88,438.10	0.00	81,362.50	0.00	88,438.10	-81,362.50	2,341,714.90	2,341,714.90	2,430,153.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	2,430,153.00	2,430,153.00	88,438.10	88,438.10	0.00	81,362.50	0.00	88,438.10	-81,362.50	2,341,714.90	2,341,714.90	2,430,153.00
SPr	0	-		0.00	2,430,153.00	2,430,153.00	88,438.10	88,438.10	0.00	81,362.50	0.00	88,438.10	-81,362.50	2,341,714.90	2,341,714.90	2,430,153.00
Py	0	-		0.00	2,430,153.00	2,430,153.00	88,438.10	88,438.10	0.00	81,362.50	0.00	88,438.10	-81,362.50	2,341,714.90	2,341,714.90	2,430,153.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	2,430,153.00	2,430,153.00	88,438.10	88,438.10	0.00	81,362.50	0.00	88,438.10	-81,362.50	2,341,714.90	2,341,714.90	2,430,153.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	2,430,153.00	2,430,153.00	88,438.10	88,438.10	0.00	81,362.50	0.00	88,438.10	-81,362.50	2,341,714.90	2,341,714.90	2,430,153.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	976,300.00	976,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976,300.00	976,300.00	976,300.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	187,390.00	187,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,390.00	187,390.00	187,390.00
42140	Electrodomésticos	0	SIN-TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	191,763.00	191,763.00	0.00	0.00	0.00	81,362.50	0.00	0.00	-81,362.50	191,763.00	191,763.00	191,763.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	49,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	852,200.00	852,200.00	88,438.10	88,438.10	0.00	0.00	0.00	88,438.10	0.00	763,761.90	763,761.90	852,200.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN-TRF	0.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	97,000.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		0.00	15,596,063.00	15,596,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596,063.00	15,596,063.00	15,596,063.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	15,596,063.00	15,596,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596,063.00	15,596,063.00	15,596,063.00
SPr	0	-		0.00	15,596,063.00	15,596,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596,063.00	15,596,063.00	15,596,063.00
Py	0	-		0.00	15,596,063.00	15,596,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596,063.00	15,596,063.00	15,596,063.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	15,596,063.00	15,596,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596,063.00	15,596,063.00	15,596,063.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	15,596,063.00	15,596,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,596,063.00	15,596,063.00	15,596,063.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	0.00	15,463,563.00	15,463,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,463,563.00	15,463,563.00	15,463,563.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
SPr	0	-		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Py	0	-		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
SPr	0	-		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Py	0	-		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	298,500.00	298,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,500.00	298,500.00	298,500.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	164,271.00	164,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,271.00	164,271.00	164,271.00
42600	Equipos para Computación	0	SIN- TRF	0.00	921,550.00	921,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,550.00	921,550.00	921,550.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
SPr	0	-		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Py	0	-		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		0.00	138,308,470.00	138,308,470.00	2,243,061.45	2,243,061.45	2,192,872.35	2,192,872.35	0.00	50,189.10	0.00	136,065,408.55	136,065,408.55	136,115,597.65
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		0.00	138,308,470.00	138,308,470.00	2,243,061.45	2,243,061.45	2,192,872.35	2,192,872.35	0.00	50,189.10	0.00	136,065,408.55	136,065,408.55	136,115,597.65
SPr	0	-		0.00	138,308,470.00	138,308,470.00	2,243,061.45	2,243,061.45	2,192,872.35	2,192,872.35	0.00	50,189.10	0.00	136,065,408.55	136,065,408.55	136,115,597.65
Py	0	-		0.00	138,308,470.00	138,308,470.00	2,243,061.45	2,243,061.45	2,192,872.35	2,192,872.35	0.00	50,189.10	0.00	136,065,408.55	136,065,408.55	136,115,597.65
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	11,013,017.00	11,013,017.00	109,031.50	109,031.50	109,031.50	109,031.50	0.00	0.00	0.00	10,903,985.50	10,903,985.50	10,903,985.50
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	11,013,017.00	11,013,017.00	109,031.50	109,031.50	109,031.50	109,031.50	0.00	0.00	0.00	10,903,985.50	10,903,985.50	10,903,985.50
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	360,000.00	360,000.00	19,055.50	19,055.50	19,055.50	19,055.50	0.00	0.00	0.00	340,944.50	340,944.50	340,944.50
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	2,299,000.00	2,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,000.00	2,299,000.00	2,299,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua,	0	SIN- TRF	0.00	270,000.00	270,000.00	89,976.00	89,976.00	89,976.00	89,976.00	0.00	0.00	0.00	180,024.00	180,024.00	180,024.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:52:43

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Luz, Teléfono etc)															
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
42430	Equipo de Laboratorio no Médico	0	SIN- TRF	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00	3,100,000.00	3,100,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	666,000.00	666,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,000.00	666,000.00	666,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	1,801,346.00	1,801,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,346.00	1,801,346.00	1,801,346.00
42710	Muebles y Equipos Educcionales	0	SIN- TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	1,617,671.00	1,617,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,671.00	1,617,671.00	1,617,671.00
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	127,295,453.00	127,295,453.00	2,134,029.95	2,134,029.95	2,083,840.85	2,083,840.85	0.00	50,189.10	0.00	125,161,423.05	125,161,423.05	125,211,612.15
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	127,295,453.00	127,295,453.00	2,134,029.95	2,134,029.95	2,083,840.85	2,083,840.85	0.00	50,189.10	0.00	125,161,423.05	125,161,423.05	125,211,612.15
42140	Electrodomésticos	0	SIN- TRF	0.00	608,040.00	608,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,040.00	608,040.00	608,040.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	63,002,541.00	63,002,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,002,541.00	63,002,541.00	63,002,541.00
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	4,750,000.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	4,962,100.00	4,962,100.00	50,189.10	50,189.10	0.00	0.00	0.00	50,189.10	0.00	4,911,910.90	4,911,910.90	4,962,100.00
42720	Equipos Recreativos y Deportivos	0	SIN- TRF	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	53,972,771.00	53,972,771.00	2,083,840.85	2,083,840.85	2,083,840.85	2,083,840.85	0.00	0.00	0.00	51,888,930.15	51,888,930.15	51,888,930.15
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		0.00	2,642,693.00	2,642,693.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	2,642,693.00	2,642,693.00	2,642,693.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		0.00	2,642,693.00	2,642,693.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	2,642,693.00	2,642,693.00	2,642,693.00
SPr	0	-		0.00	2,642,693.00	2,642,693.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	2,642,693.00	2,642,693.00	2,642,693.00
Py	0	-		0.00	2,642,693.00	2,642,693.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	2,642,693.00	2,642,693.00	2,642,693.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		0.00	134,450.00	134,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,450.00	134,450.00	134,450.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	134,450.00	134,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,450.00	134,450.00	134,450.00
42600	Equipos para Computación	0	SIN- TRF	0.00	134,450.00	134,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,450.00	134,450.00	134,450.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		0.00	2,508,243.00	2,508,243.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	2,508,243.00	2,508,243.00	2,508,243.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	2,508,243.00	2,508,243.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	2,508,243.00	2,508,243.00	2,508,243.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	38,243.00	38,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,243.00	38,243.00	38,243.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	1,970,000.00	1,970,000.00	0.00	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	1,970,000.00	1,970,000.00	1,970,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		500,000.00	455,308.00	955,308.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	869,086.76	869,086.76	955,308.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		500,000.00	455,308.00	955,308.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	869,086.76	869,086.76	955,308.00
SPr	0	-		500,000.00	455,308.00	955,308.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	869,086.76	869,086.76	955,308.00
Py	0	-		500,000.00	455,308.00	955,308.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	869,086.76	869,086.76	955,308.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		500,000.00	455,308.00	955,308.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	869,086.76	869,086.76	955,308.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	500,000.00	455,308.00	955,308.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	869,086.76	869,086.76	955,308.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	373,290.00	373,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,290.00	373,290.00	373,290.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	300,208.00	300,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,208.00	300,208.00	300,208.00
42600	Equipos para Computación	0	SIN- TRF	500,000.00	-218,190.00	281,810.00	86,221.24	86,221.24	0.00	0.00	0.00	86,221.24	0.00	195,588.76	195,588.76	281,810.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:58:27

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00
GA	001	GERENCIA CENTRAL		236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr	0	-		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py	0	-		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
SPr	0	-		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Py	0	-		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Obra	2	SERVICIOS DE INVESTIGACION		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
SPr	0	-		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Py	0	-		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
51240	Beneficios Especiales	0	SIN-TRF	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
SPr	0	-		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
Py	0	-		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
51211	Becas Nacionales	0	SIN-TRF	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
51212	Becas En El Exterior	0	SIN-TRF	14,000,000.00	2,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		77,616,000.00	0.00	77,616,000.00	4,896,328.10	4,896,328.10	4,896,328.10	0.00	0.00	0.00	4,896,328.10	71,789,671.90	71,789,671.90	71,789,671.90
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				77,616,000.00	0.00	77,616,000.00	4,896,328.10	4,896,328.10	4,896,328.10	0.00	0.00	0.00	4,896,328.10	71,789,671.90	71,789,671.90	71,789,671.90
51211	Becas Nacionales	0	SIN-TRF	77,616,000.00	0.00	77,616,000.00	4,896,328.10	4,896,328.10	4,896,328.10	0.00	0.00	0.00	4,896,328.10	71,789,671.90	71,789,671.90	71,789,671.90



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/24 HASTA: 30/09/24

TODAS LAS FUENTES



17/10/2024 10:58:27

Gestión: 2024

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			40,031,500.00	0.00	40,031,500.00	6,324,296.90	6,324,296.90	6,324,296.90	0.00	0.00	0.00	6,324,296.90	33,707,203.10	33,707,203.10	33,707,203.10
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				40,031,500.00	0.00	40,031,500.00	6,324,296.90	6,324,296.90	6,324,296.90	0.00	0.00	0.00	6,324,296.90	33,707,203.10	33,707,203.10	33,707,203.10
51211	Becas Nacionales	0	SIN-TRF	40,031,500.00	0.00	40,031,500.00	6,324,296.90	6,324,296.90	6,324,296.90	0.00	0.00	0.00	6,324,296.90	33,707,203.10	33,707,203.10	33,707,203.10
TOTAL GENERAL :				236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/09/24 Hasta: 30/09/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



17/10/2024 11:28:22
Gestión: 2024
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Página 1 de 1

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
002	CIP Original	06152	01	00001	00	ENG	0602001	HN	INJUPEMP	59,413.58	0.00	59,413.58	05/09/2024	05/09/2024	06/09/2024	06/09/2024
004	CIP Original	06155	01	00001	00	ENG	0602001	HN	INJUPEMP	11,505.95	0.00	11,505.95	05/09/2024	05/09/2024	06/09/2024	06/09/2024
005	CIP Original	06156	01	00001	00	ENG	0602001	HN	INJUPEMP	202,192.98	0.00	202,192.98	05/09/2024	05/09/2024	06/09/2024	06/09/2024
008	CIP Original	06581	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	59,830,655.64	0.00	59,830,655.64	13/09/2024	13/09/2024	13/09/2024	13/09/2024
012	CIP Original	06582	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	17,452,089.45	0.00	17,452,089.45	13/09/2024	13/09/2024	13/09/2024	13/09/2024
009	CIP Original	06583	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	14,802,204.00	0.00	14,802,204.00	13/09/2024	13/09/2024	13/09/2024	13/09/2024
Total Convenio :										92,358,061.60	0.00	92,358,061.60				

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	CIP Original	06292	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	11,220,625.00	0.00	11,220,625.00	10/09/2024	10/09/2024	12/09/2024	13/09/2024
033	CIP Original	06369	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	11/09/2024	11/09/2024	12/09/2024	13/09/2024
033	CIP Original	06371	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	11/09/2024	11/09/2024	12/09/2024	13/09/2024
Total Convenio :										21,220,625.00	0.00	21,220,625.00				

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	06620	01	00001	00	TID	0801-1959-06534	HN	HUGO ADALBERTO SUAZO ORTIZ	15,000.00	0.00	15,000.00	19/09/2024	19/09/2024		20/09/2024
005	CIP Original	06758	01	00001	00	ENG	0002001	HN	TRIBUNAL SUPERIOR DE CUENTAS	4,000,000.00	0.00	4,000,000.00	24/09/2024	26/09/2024		11/10/2024
Total Convenio :										4,015,000.00	0.00	4,015,000.00				

Fuente de Financiamiento:

Organismo Financiador:

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	SIP Original	00000	00	00925	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	104,521.57	0.00	104,521.57	30/09/2024	30/09/2024	07/10/2024	30/09/2024
007	SIP Original	00000	00	00926	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	178,560.00	0.00	178,560.00	30/09/2024	30/09/2024	07/10/2024	30/09/2024
Total Convenio :										283,081.57	0.00	283,081.57				
Total Gerencia Administrativa:										001	117,876,768.17	0.00	117,876,768.17			
Total Institucion:										0070	117,876,768.17	0.00	117,876,768.17			
Total General:											117,876,768.17	0.00	117,876,768.17			