



| Nº | Puesto                                  | Sueldo Bruto | Sueldo Neto | Dietas | Gastos de Representación | Bonificaciones | Décimo Cuarto Mes | Décimo Tercer Mes | Vacaciones | Horas Extras | Total Mensual |
|----|-----------------------------------------|--------------|-------------|--------|--------------------------|----------------|-------------------|-------------------|------------|--------------|---------------|
| 1  | Auditora Interna                        | 15,750.00    | 11,962.77   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 11,962.77     |
| 2  | Auxiliar Auditoría                      | 7,875.00     | 7,630.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 7,630.00      |
| 3  | Alcalde Municipal                       | 35,000.00    | 6,375.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,375.00      |
| 4  | Vigilante Municipal                     | 6,792.00     | 3,158.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 3,158.00      |
| 5  | Motorista Municipal                     | 7,471.00     | 7,226.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 3,649.89     | 10,875.89     |
| 6  | Vice Alcaldesa                          | 13,000.00    | 11,189.54   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 11,189.54     |
| 7  | Gerente General                         | 24,720.00    | 22,419.88   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 22,419.88     |
| 8  | Jefa de Recursos Humanos                | 13,700.00    | 10,484.55   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 10,484.55     |
| 9  | Asistente de Recursos Humanos           | 7,200.00     | 2,475.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 2,475.00      |
| 10 | Aseadora Municipal                      | 5,733.00     | 3,626.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 3,626.00      |
| 11 | Aseadora Municipal                      | 5,733.00     | 40.00       | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 40.00         |
| 12 | Jefe de Compras                         | 14,000.00    | 13,441.45   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 13,441.45     |
| 13 | Secretaría Municipal                    | 14,000.00    | 5,887.29    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,887.29      |
| 14 | Asistente de Secretaría                 | 7,841.00     | 2,793.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 2,793.00      |
| 15 | Directora de Justicia Municipal         | 16,494.00    | 15,359.54   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 15,359.54     |
| 16 | Policía Municipal                       | 5,557.00     | 5,312.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 5,551.21     | 10,863.21     |
| 17 | Policía Municipal                       | 5,557.00     | 5,112.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 5,533.85     | 10,645.85     |
| 18 | Gerente Financiero                      | 19,278.00    | 414.68      | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 414.68        |
| 19 | Administradora Feria del Agricultor     | 8,575.25     | 6,452.19    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,452.19      |
| 20 | Tesorera Municipal                      | 17,672.00    | 5,931.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,931.00      |
| 21 | Encargada de Cheques                    | 8,245.00     | 8,000.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 8,000.00      |
| 22 | Jefe de Contabilidad                    | 11,781.00    | 5,130.85    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,130.85      |
| 23 | Auxiliar de Contabilidad                | 7,350.00     | 6,905.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,905.00      |
| 24 | Jefa de Informática                     | 12,852.00    | 5,985.47    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,985.47      |
| 25 | Jefe de Control Tributario              | 15,000.00    | 11,924.80   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 11,924.80     |
| 26 | Asistente de Control Tributario         | 12,000.00    | 3,017.50    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 3,017.50      |
| 27 | Secretaría Control Tributario           | 7,000.00     | 4,920.09    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 4,920.09      |
| 28 | Facturador Control Tributario           | 7,500.00     | 7,155.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 7,155.00      |
| 29 | Auditor Fiscal No. 1                    | 6,792.00     | 3,144.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 3,144.00      |
| 30 | Conserje                                | 6,557.00     | 6,262.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,262.00      |
| 31 | Jefe de Catastro                        | 15,000.00    | 12,056.00   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 12,056.00     |
| 32 | Encargada de Cómputo                    | 10,000.00    | 8,283.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 8,283.00      |
| 33 | Valuador                                | 6,792.00     | 6,547.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,547.00      |
| 34 | Valuador                                | 7,123.00     | 6,778.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,778.00      |
| 35 | Jefa de Planificación Urbana            | 15,000.00    | 12,554.60   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 12,554.60     |
| 36 | Supervisor de Planificación             | 6,174.00     | 5,929.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,929.00      |
| 37 | Secretaría                              | 6,880.00     | 1,740.58    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 5,962.66   | 0.00         | 7,703.24      |
| 38 | Barrendera                              | 6,224.00     | 5,779.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 6,149.81   | 6,191.59     | 18,120.40     |
| 39 | Barrendera                              | 5,602.00     | 2,595.90    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 2,595.90      |
| 40 | Administrador                           | 7,198.00     | 6,803.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,803.00      |
| 41 | Aseador                                 | 5,557.00     | 5,212.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,212.00      |
| 42 | Administrador                           | 8,000.00     | 7,605.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 7,605.00      |
| 43 | Inspector Rastro Municipal              | 5,557.00     | 3,836.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 3,836.00      |
| 44 | Encargado del Cementerio                | 5,557.00     | 5,312.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 5,312.00      |
| 45 | Gerente de Obras Públicas               | 26,265.00    | 14,389.97   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 14,389.97     |
| 46 | Secretaría de Obras Públicas            | 8,403.00     | 8,008.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 8,008.00      |
| 47 | Albañil                                 | 7,167.00     | 6,922.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,922.00      |
| 48 | Guardalmacén                            | 6,915.00     | 6,670.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 6,670.00      |
| 49 | Gerente Desarrollo Social y Ambiente    | 18,000.00    | 3,355.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 3,355.00      |
| 50 | Secretaría Desarrollo Social y Ambiente | 8,295.00     | 4,261.53    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 4,261.53      |
| 51 | Aseadora Municipal                      | 5,733.00     | 1,691.00    | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 1,691.00      |
| 52 | Jefe de Desarrollo Social               | 13,230.00    | 11,962.50   | 0.00   | 0.00                     | 0.00           | 0.00              | 0.00              | 0.00       | 0.00         | 11,962.50     |

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|     |                                     |           |           |      |      |      |      |      |      |          |           |
|-----|-------------------------------------|-----------|-----------|------|------|------|------|------|------|----------|-----------|
| 116 | Supervisor de Campo                 | 6,668.00  | 6,668.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,668.00  |
| 117 | Supervisor de Proyectos             | 6,000.00  | 3,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 3,600.00  |
| 118 | Barrendero                          | 6,002.00  | 6,002.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,002.00  |
| 119 | Vigilante                           | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 120 | Vigilante                           | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 121 | Aseadora                            | 5,000.00  | 5,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,000.00  |
| 122 | Vigilante                           | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 123 | Aseadora                            | 5,608.00  | 5,608.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,608.00  |
| 124 | Aseadora Mercado Central            | 5,927.25  | 5,927.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,927.25  |
| 125 | Aseadora                            | 5,602.00  | 5,602.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,602.00  |
| 126 | Aseadora                            | 4,962.00  | 4,962.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,962.00  |
| 127 | Aseadora                            | 5,602.00  | 5,402.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,402.00  |
| 128 | Vigilante                           | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 129 | Cobrador                            | 4,940.00  | 4,940.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,940.00  |
| 130 | Vigilante                           | 4,725.00  | 4,725.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,725.00  |
| 131 | Aseadora del Mercado                | 5,602.00  | 2,818.38  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 2,818.38  |
| 132 | Cobrador                            | 4,500.00  | 4,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,500.00  |
| 133 | Vigilante                           | 5,557.00  | 3,757.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 3,757.00  |
| 134 | Vigilante Rastro Municipal          | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 135 | Vigilante                           | 5,292.00  | 5,292.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,292.00  |
| 136 | Asistente de Compras                | 7,500.00  | 7,400.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 7,400.00  |
| 137 | Editor de Videos                    | 5,513.00  | 2,433.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 2,433.00  |
| 138 | Motorista                           | 5,250.00  | 4,850.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,981.25 | 8,831.25  |
| 139 | Vigilante Escuela El Rodeo          | 4,410.00  | 4,410.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,410.00  |
| 140 | Encargado de la Unidad Ambiental    | 6,775.00  | 4,291.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,291.88  |
| 141 | Encargado de Desarrollo Comunitario | 10,000.00 | 7,772.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 7,772.00  |
| 142 | Vigilante Cerrito                   | 4,962.00  | 4,962.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,962.00  |
| 143 | Vigilante Cerrito                   | 4,725.00  | 4,725.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,725.00  |
| 144 | Encargado Cancha Múltiple           | 4,200.00  | 4,200.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,200.00  |
| 145 | Encargado del Vivero                | 5,513.00  | 5,513.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,513.00  |
| 146 | Conserje                            | 4,000.00  | 4,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,000.00  |
| 147 | Educador Ambiental                  | 5,500.00  | 5,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,500.00  |
| 148 | Auxiliar                            | 8,033.00  | 6,745.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,745.00  |
| 149 | Vigilante                           | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 150 | Vigilante Parque Central            | 5,557.00  | 5,557.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,557.00  |
| 151 | Vigilante                           | 4,940.00  | 4,940.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,940.00  |
| 152 | Policia Municipal                   | 5,250.00  | 5,250.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,914.06 | 7,164.06  |
| 153 | Policia Municipal                   | 5,250.00  | 5,250.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,023.44 | 7,273.44  |
| 154 | Policia Municipal                   | 5,325.00  | 5,325.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,584.84 | 7,909.84  |
| 155 | Vigilante                           | 4,200.00  | 4,200.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,200.00  |
| 156 | Director de Casco Histórico         | 20,264.00 | 19,088.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 19,088.04 |
| 157 | Secretaria                          | 4,962.00  | 4,962.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,962.00  |
| 158 | Asistente Técnico                   | 6,825.00  | 6,825.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,825.00  |
| 159 | Administradora                      | 6,500.00  | 6,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,500.00  |
| 160 | Barrendera de Calles                | 6,224.00  | 5,781.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,781.50  |
| 161 | Barrendera de Calles                | 6,224.00  | 4,430.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.80 | 5,674.80  |
| 162 | Ayudante Tren de Aseo               | 6,224.00  | 6,224.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,927.34 | 11,151.34 |
| 163 | Barrendera de Calles                | 6,224.00  | 4,589.06  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,089.20 | 5,678.26  |
| 164 | Ayudante Tren de Aseo               | 6,224.00  | 6,224.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 518.67   | 6,742.67  |
| 165 | Barrendera de Calles                | 6,224.00  | 5,724.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,787.84 | 8,511.84  |
| 166 | Barrendera de Calles                | 6,224.00  | 6,224.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,191.59 | 12,415.59 |
| 167 | Barrendera de Calles                | 5,602.00  | 5,060.87  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 776.11   | 5,836.98  |
| 168 | Barrendera de Calles                | 4,962.00  | 4,762.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,762.00  |
| 169 | Barrendera de Calles                | 6,224.00  | 4,521.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,521.57  |
| 170 | Ayudante Tren de Aseo               | 6,224.00  | 6,224.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,224.00  |
| 171 | Ayudante Tren de Aseo               | 6,224.00  | 4,473.28  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,473.28  |
| 172 | Ayudante Tren de Aseo               | 6,224.00  | 6,224.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,992.17 | 11,216.17 |
| 173 | Barrendera de Calles                | 4,962.00  | 4,962.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.03   | 5,453.03  |
| 174 | Ayudante Tren de Aseo               | 5,292.00  | 5,292.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,292.00  |
| 175 | Barrendera de Calles                | 6,224.00  | 3,981.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414.93   | 4,395.93  |
| 176 | Barrendera de Calles                | 6,224.00  | 4,624.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,047.17 | 7,671.17  |
| 177 | Barrendera de Calles                | 6,224.00  | 6,024.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,308.06 | 8,332.06  |
| 178 | Barrendera de Calles                | 6,224.00  | 4,685.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,685.00  |
| 179 | Barrendera de Calles                | 5,557.00  | 4,257.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,447.14 | 5,704.14  |
| 180 | Barrendera de Calles                | 4,962.00  | 3,662.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,972.03 | 6,634.03  |
| 181 | Barrendera de Calles                | 4,962.00  | 4,462.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,196.72 | 6,658.72  |

|                      |                                    |                    |                    |                   |             |             |             |             |             |                  |                   |                    |
|----------------------|------------------------------------|--------------------|--------------------|-------------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------------|--------------------|
| 182                  | Barrendera de Calles               | 4,962.00           | 4,962.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,300.09          | 7,262.09           |
| 183                  | Barrendera de Calles               | 4,962.00           | 4,962.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,989.97          | 6,951.97           |
| 184                  | Barrendera de Calles               | 4,962.00           | 4,912.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 4,912.00           |
| 185                  | Ayudante Tren de Aseo              | 6,224.00           | 6,224.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,074.67          | 8,298.67           |
| 186                  | Ayudante Tren de Aseo              | 6,224.00           | 6,224.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 6,224.00           |
| 187                  | Ayudante Tren de Aseo              | 6,224.00           | 6,224.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,074.67          | 8,298.67           |
| 188                  | Ayudante Tren de Aseo              | 6,224.00           | 4,582.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,063.26          | 5,645.26           |
| 189                  | Ayudante Tren de Aseo              | 5,557.00           | 5,557.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 3,675.72          | 9,232.72           |
| 190                  | Ayudante Tren de Aseo              | 6,224.00           | 6,024.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 6,024.00           |
| 191                  | Ayudante Tren de Aseo              | 4,725.00           | 4,725.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 4,725.00           |
| 192                  | Ayudante Tren de Aseo              | 4,725.00           | 4,725.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,538.09          | 6,263.09           |
| 193                  | Ayudante Tren de Aseo              | 4,725.00           | 945.00             | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 442.97            | 1,387.97           |
| 194                  | Barrendera de Calles               | 4,500.00           | 4,500.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,368.75          | 5,868.75           |
| 195                  | Director de de Desechos Sólidos    | 18,207.00          | 17,412.36          | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 17,412.36          |
| 196                  | Ayudante de Relleno Sanitario      | 6,002.00           | 6,002.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,563.02          | 7,565.02           |
| 197                  | Supervisión de Barrido de Calle    | 6,300.00           | 6,200.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 3,891.56          | 10,091.56          |
| 198                  | Supervisora de Relleno Sanitario   | 5,250.00           | 250.00             | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 5,222.66          | 5,472.66           |
| 199                  | Ayudante Tren de Aseo              | 6,002.00           | 5,902.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,056.60          | 6,958.60           |
| 200                  | Operador Excavadora                | 11,550.00          | 11,550.00          | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,165.53          | 13,715.53          |
| 201                  | Ayudante Tren de Aseo              | 5,824.00           | 5,824.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 5,824.00           |
| 202                  | Supervisor de Mant. Areas Verdes   | 6,607.00           | 3,720.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 3,720.00           |
| 203                  | Limpieza Areas Públicas            | 5,557.00           | 5,557.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 740.93            | 6,297.93           |
| 204                  | Motorista Volqueta                 | 8,000.00           | 8,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 3,754.17          | 11,754.17          |
| 205                  | Barrendera de Calles               | 4,962.00           | 4,862.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 4,936.16          | 9,798.16           |
| 206                  | Barrendera de Calles               | 4,500.00           | 4,500.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 4,500.00           |
| 207                  | Barrendera de Calles               | 4,500.00           | 4,500.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,617.19          | 6,117.19           |
| 208                  | Ayudante Tren de Aseo              | 5,557.00           | 5,557.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 3,675.72          | 9,232.72           |
| 209                  | Ayudante Tren de Aseo              | 4,962.00           | 4,962.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 4,962.00           |
| 210                  | Ayudante Tren de Aseo              | 4,962.00           | 4,962.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 4,962.00           |
| 211                  | Ayudante Tren de Aseo              | 4,962.00           | 1,654.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,289.76          | 3,943.76           |
| 212                  | Ayudante Tren de Aseo              | 5,250.00           | 5,250.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 5,250.00           |
| 213                  | Vigilante Relleno Sanitario        | 5,250.00           | 5,250.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 1,750.00          | 7,000.00           |
| 214                  | Motorista Relleno Sanitario        | 6,300.00           | 6,300.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 5,460.00          | 11,760.00          |
| 215                  | Aseador de la Terminal             | 5,557.00           | 5,557.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 5,557.00           |
| 216                  | Limpieza Areas Públicas            | 4,725.00           | 4,595.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 393.75            | 4,988.75           |
| 217                  | Ayudante Tren de Aseo              | 4,500.00           | 4,500.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 4,500.00           |
| 218                  | Jefa de Planificación y Desarrollo | 7,800.00           | 7,650.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 7,650.00           |
| 219                  | Directora Centro de la Mujer       | 13,000.00          | 13,000.00          | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 13,000.00          |
| 220                  | Asistente Técnica                  | 7,583.33           | 7,583.33           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 7,583.33           |
| 221                  | Asesora Legal Centro de la Mujer   | 13,230.00          | 11,033.50          | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,033.50          |
| 222                  | Psicóloga Centro de la Mujer       | 6,615.00           | 6,615.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 6,615.00           |
| 223                  | Barrendera de Calles               | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,583.33          | 7,583.33           |
| 224                  | Barrendera de Calles               | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 2,250.00          | 7,250.00           |
| 225                  | Ayudante Relleno Sanitario         | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 3,348.96          | 8,348.96           |
| 226                  | Regidor 1ero                       | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,375.00          |
| 227                  | Regidor 2do                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,375.00          |
| 228                  | Regidor 3ero                       | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 7,658.00           |
| 229                  | Regidor 4to                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 10,375.00          |
| 230                  | Regidor 5to                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,375.00          |
| 231                  | Regidor 6to                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 0.00               |
| 232                  | Regidor 7mo                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 13,000.00          |
| 233                  | Regidor 8vo                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,375.00          |
| 234                  | Regidor 9no                        | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,375.00          |
| 235                  | Regidor 10mo                       | 0.00               | 0.00               | 13,000.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00              | 11,375.00          |
| <b>TOTAL A PAGAR</b> |                                    | <b>1605,983.83</b> | <b>1308,196.65</b> | <b>130,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>12,112.47</b> | <b>150,291.37</b> | <b>1569,883.49</b> |

**Jefa de Recursos Humanos**

