



Liquidación Presupuestaria

Fecha del: 01/09/2024 al 30/09/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
13-114-01 - 20 - CREDITO INTERNO PARA VIVIENDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-01 - 20 - DONACION DE FONDOS DE UNICEF PARA DESARROLLO DE PLAN DE ACCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,552,407.59	1,574,161.15	0.00	0.00	0.00	3,126,568.74	183,800.00	1,691,436.15	1,691,436.15	1,691,436.15
15-013-01 - 20 - Fondos Propios Municipales	4,028,539.58	7,062,650.70	0.00	0.00	0.00	11,091,190.28	0.00	6,305,970.89	6,305,970.89	6,305,970.89
15-013-01 - 30 - Fondos Propios Municipales	0.00	8,363,188.15	0.00	0.00	0.00	8,363,188.15	0.00	7,362,266.94	7,362,266.94	7,362,266.94
11-001-11 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-20 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-05 - 20 - TRANSFERENCIA SEGUN DECRETO EJECUTIVO DE EMERGENCIA PCM-50 2023 A RAIZ DEL FENOMENO NATURAL PILAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,411,242.27	0.00	0.00	560,000.00	560,000.00	3,411,242.27	373,686.52	419,649.24	419,649.24	419,649.24
11-001-01 - 20 - Transferencia para Gobierno Local	12,415,255.09	0.00	0.00	1,340,000.00	1,340,000.00	12,415,255.09	260,704.00	2,329,701.79	2,329,701.79	2,329,701.79
Total	21,407,444.53	17,000,000.00	0.00	1,900,000.00	1,900,000.00	38,407,444.53	818,190.52	18,109,025.01	18,109,025.01	18,109,025.01