



### Liquidación Presupuestaria

Fecha del: 01/01/2025 al 31/01/2025  
 Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-08 - 20 - FONDO CAMINOS PRODUCTIVOS.	0.00	974,643.30	0.00	0.00	0.00	974,643.30	0.00	846,244.26	846,244.26	846,244.26
11-011-14 - 20 - FONDO ESCOLAR	0.00	240,913.30	0.00	0.00	0.00	240,913.30	0.00	236,995.83	236,995.83	236,995.83
14-011-01 - 20 - Fondo Sedis	0.00	225,081.00	0.00	0.00	0.00	225,081.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	5,815,000.00	2,413,606.52	0.00	0.00	0.00	8,228,606.52	0.00	1,466,877.95	1,466,877.95	1,466,877.95
15-013-01 - 20 - Fondos Propios Municipales	3,985,000.00	1,888,009.23	0.00	0.00	0.00	5,873,009.23	0.00	57,250.00	57,250.00	57,250.00
11-001-01 - 10 - Transferencia para Gobierno Local	6,034,226.43	1,406,265.61	0.00	0.00	0.00	7,440,492.04	0.00	426,830.54	426,830.54	426,830.54
11-001-01 - 20 - Transferencia para Gobierno Local	19,786,905.71	7,354,216.12	0.00	0.00	0.00	27,141,121.83	0.00	499,418.00	499,418.00	499,418.00
11-011-04 - 20 - UNIDAD DE SEGUIMIENTO, CONTROL Y LIQUIDACION (UCSEL)	0.00	16,953.88	0.00	0.00	0.00	16,953.88	0.00	0.00	0.00	0.00
<b>Total</b>	<b>35,621,132.14</b>	<b>14,519,688.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,140,821.10</b>	<b>0.00</b>	<b>3,533,616.58</b>	<b>3,533,616.58</b>	<b>3,533,616.58</b>