



Liquidación del Presupuesto de Egresos Consolidado Forma 03

Moneda: Lempiras (L)

Emisión: 06/02/2025

Hora : 10:48 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliación	Disminución	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	13,110,240.38	50,000.00	0.00	868,744.35	491,264.17	13,537,720.56	0.00	13,133,587.25	13,133,587.25	13,133,587.25
200 - SERVICIOS NO PERSONALES	3,421,567.00	548,067.88	0.00	293,245.00	628,801.31	3,634,078.57	0.00	3,338,726.00	3,338,726.00	3,338,726.00
300 - MATERIALES Y SUMINISTROS	1,554,000.00	480,000.00	0.00	347,500.00	518,818.06	1,862,681.94	0.00	1,604,220.39	1,604,220.39	1,604,220.39
500 - TRANSFERENCIAS Y DONACIONES	335,574.11	140,000.00	0.00	129,394.19	0.00	604,968.30	0.00	601,241.36	601,241.36	601,241.36
TOTAL	18,421,381.49	1,218,067.88	0.00	1,638,883.54	1,638,883.54	19,639,449.37	0.00	18,677,775.00	18,677,775.00	18,677,775.00
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	10,020,064.03	5,412,650.90	0.00	1,399,706.77	2,536,086.73	14,296,334.97	0.00	13,632,277.86	13,632,277.86	13,632,277.86
400 - BIENES CAPITALIZABLES	15,375,337.04	13,173,616.71	0.00	6,358,353.88	6,289,766.07	28,617,541.56	0.00	26,196,226.42	26,196,226.42	26,196,226.42
500 - TRANSFERENCIAS Y DONACIONES	5,874,525.72	3,006,979.33	0.00	1,698,343.44	630,551.29	9,949,297.20	0.00	8,896,160.15	8,896,160.15	8,896,160.15
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	31,269,926.79	21,593,246.94	0.00	9,456,404.09	9,456,404.09	52,863,173.73	0.00	48,724,664.43	48,724,664.43	48,724,664.43
TOTAL	49,691,308.28	22,811,314.82	0.00	11,095,287.63	11,095,287.63	72,502,623.10	0.00	67,402,439.43	67,402,439.43	67,402,439.43



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PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	3,382,848.43	1,218,067.88	0.00	582,215.28	582,515.28	4,600,616.31	0.00	4,092,787.47	4,092,787.47	4,092,787.47
11-001-01-20 - Transferencia para Gobierno Local	13,531,393.73	9,139,295.56	0.00	3,953,121.19	3,952,821.19	22,670,989.29	0.00	20,971,831.26	20,971,831.26	20,971,831.26
11-001-07-20 - Donación Secretaria de Estado en los Despachos de Infraestructura y Transporte	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
11-001-08-20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR PCM 34-2023	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	3,299,999.99	3,299,999.99	3,299,999.99
11-001-09-20 - PROGRAMA PADRE ANDRES TAMAYO (PPAT)	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
15-013-01-10 - Fondos Propios Municipales	15,038,533.06	0.00	0.00	1,056,668.26	1,056,368.26	15,038,833.06	0.00	14,584,987.53	14,584,987.53	14,584,987.53
15-013-01-20 - Fondos Propios Municipales	17,738,533.06	6,953,951.38	0.00	5,503,282.90	5,503,582.90	24,692,184.44	0.00	22,252,833.18	22,252,833.18	22,252,833.18
Total	49,691,308.28	22,811,314.82	0.00	11,095,287.63	11,095,287.63	72,502,623.10	0.00	67,402,439.43	67,402,439.43	67,402,439.43

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

MIGUEL ANTONIO FAJARDO MEJIA

Nombre Completo

Firma y Sello

Contador(a) Municipal

ANTONIO PINEDA MEZA

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

LUZ MARINA HERNANDEZ PEREZ

Nombre Completo

Firma y Sello

O981J3Xhtk5zavLjWFI5xUqxAdU4vQ0bCZXo+FuroRyNjvlkHgb83VJ5/AvgoE2EmYf7BmXktbaXvBEfsk2kMJGYuUZUu/kG8EM4ZRK0HdGnS/BMZBzVJ2TKXcwiyqp8uKCosf rCwixsnplFxlhO2sO1u1F5oSkpOa3/QJzYL7Z/fXvDgmyiM+2F+tJRHLemM05WikJHD/EZPDp+DSqEwujxx7iNoTELHkz55wRcAghsf3t7n3b3sFRXltn0KhCugGnFH7Q3eqI vNaPpeUgasnaWjXbU2yYvLLnM9ytwk/gBS0bcVKg==