



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



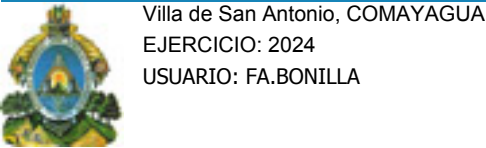
Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 1 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Tipo de Presupuesto: Funcionamiento											
01 - ACTIVIDADES CENTRALE		2,274,279.06	58,189.52	0.00	170,500.00	307,453.48	2,195,515.10	0.00	2,132,757.94	2,132,757.94	2,132,757.94
00 - SIN SUB -PROGRAMA		2,274,279.06	58,189.52	0.00	170,500.00	307,453.48	2,195,515.10	0.00	2,132,757.94	2,132,757.94	2,132,757.94
000 - SIN PROYECTO		2,274,279.06	58,189.52	0.00	170,500.00	307,453.48	2,195,515.10	0.00	2,132,757.94	2,132,757.94	2,132,757.94
001 - Alcalde Municipal		336,000.00	0.00	0.00	0.00	0.00	336,000.00	0.00	336,000.00	336,000.00	336,000.00
000 - Sin obra		336,000.00	0.00	0.00	0.00	0.00	336,000.00	0.00	336,000.00	336,000.00	336,000.00
11100 15-013-01 10 1	Sueldos Basicos	288,000.00	0.00	0.00	0.00	0.00	288,000.00	0.00	288,000.00	288,000.00	288,000.00
11510 11-001-01 10 1	Decimotercer Mes	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00	24,000.00
11520 11-001-01 10 1	Decimocuarto Mes	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00	24,000.00
002 - Auditoria Municipal		219,500.00	0.00	0.00	0.00	0.00	219,500.00	0.00	198,529.39	198,529.39	198,529.39
000 - Sin obra		219,500.00	0.00	0.00	0.00	0.00	219,500.00	0.00	198,529.39	198,529.39	198,529.39
11100 15-013-01 10 1	Sueldos Basicos	186,000.00	0.00	0.00	0.00	0.00	186,000.00	0.00	180,569.39	180,569.39	180,569.39
11510 11-001-01 10 1	Decimotercer Mes	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1	Decimocuarto Mes	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	15,460.00	15,460.00	15,460.00
39200 11-001-01 10 1	Utiles de Escritorio	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
003 - Corporacion Municipa		1,104,000.00	58,189.52	0.00	0.00	0.00	1,162,189.52	0.00	1,147,494.52	1,147,494.52	1,147,494.52
000 - Sin obra		1,104,000.00	58,189.52	0.00	0.00	0.00	1,162,189.52	0.00	1,147,494.52	1,147,494.52	1,147,494.52
11800 11-001-01 10 1	Dietas	1,104,000.00	0.00	0.00	0.00	0.00	1,104,000.00	0.00	1,089,305.00	1,089,305.00	1,089,305.00
11800 15-013-01 10 1	Dietas	0.00	58,189.52	0.00	0.00	0.00	58,189.52	0.00	58,189.52	58,189.52	58,189.52
004 - Secretaria municipal		217,000.00	0.00	0.00	170,500.00	170,500.00	217,000.00	0.00	215,335.75	215,335.75	215,335.75
000 - Sin obra		217,000.00	0.00	0.00	170,500.00	170,500.00	217,000.00	0.00	215,335.75	215,335.75	215,335.75
11100 15-013-01 10 1	Sueldos Basicos	15,500.00	0.00	0.00	170,500.00	0.00	186,000.00	0.00	184,415.75	184,415.75	184,415.75
11510 11-001-01 10 1	Decimotercer Mes	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	15,460.00	15,460.00	15,460.00
11520 11-001-01 10 1	Decimocuarto Mes	186,000.00	0.00	0.00	0.00	170,500.00	15,500.00	0.00	15,460.00	15,460.00	15,460.00
005 - Vice - Alcalde		238,000.00	0.00	0.00	0.00	0.00	238,000.00	0.00	235,398.28	235,398.28	235,398.28
000 - Sin obra		238,000.00	0.00	0.00	0.00	0.00	238,000.00	0.00	235,398.28	235,398.28	235,398.28
11100 15-013-01 10 1	Sueldos Basicos	204,000.00	0.00	0.00	0.00	0.00	204,000.00	0.00	201,398.28	201,398.28	201,398.28
11510 11-001-01 10 1	Decimotercer Mes	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	17,000.00	17,000.00
11520 11-001-01 10 1	Decimocuarto Mes	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	17,000.00	17,000.00
006 - Asistente de Secreta		159,779.06	0.00	0.00	0.00	136,953.48	22,825.58	0.00	0.00	0.00	0.00
000 - Sin obra		159,779.06	0.00	0.00	0.00	136,953.48	22,825.58	0.00	0.00	0.00	0.00
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	0.00	0.00	0.00	136,953.48	0.00	0.00	0.00	0.00	0.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 2 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00
03 - ACTIVIDADES FINANCIERE		4,893,522.46	2,233,049.49	170,500.00	1,534,215.89	842,518.71	7,647,769.13	0.00	7,421,138.72	7,421,138.72	7,421,138.72
00 - SIN SUB -PROGRAMA		4,893,522.46	2,233,049.49	170,500.00	1,534,215.89	842,518.71	7,647,769.13	0.00	7,421,138.72	7,421,138.72	7,421,138.72
000 - SIN PROYECTO		4,893,522.46	2,233,049.49	170,500.00	1,534,215.89	842,518.71	7,647,769.13	0.00	7,421,138.72	7,421,138.72	7,421,138.72
001 - Administrador Municipi		224,000.00	0.00	0.00	0.00	0.00	224,000.00	0.00	223,960.00	223,960.00	223,960.00
000 - Sin obra		224,000.00	0.00	0.00	0.00	0.00	224,000.00	0.00	223,960.00	223,960.00	223,960.00
11100 15-013-01 10 1	Sueldos Basicos	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00	192,000.00	192,000.00	192,000.00
11510 11-001-01 10 1	Decimotercer Mes	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	15,980.00	15,980.00	15,980.00
11520 11-001-01 10 1	Decimocuarto Mes	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	15,980.00	15,980.00	15,980.00
002 - Administracion Tribu		494,558.12	4,832.78	0.00	0.00	0.00	499,390.90	0.00	499,390.90	499,390.90	499,390.90
000 - Sin obra		494,558.12	4,832.78	0.00	0.00	0.00	499,390.90	0.00	499,390.90	499,390.90	499,390.90
11100 15-013-01 10 1	Sueldos Basicos	423,906.96	4,832.78	0.00	0.00	0.00	428,739.74	0.00	428,739.74	428,739.74	428,739.74
11510 11-001-01 10 1	Decimotercer Mes	35,325.58	0.00	0.00	0.00	0.00	35,325.58	0.00	35,325.58	35,325.58	35,325.58
11520 11-001-01 10 1	Decimocuarto Mes	35,325.58	0.00	0.00	0.00	0.00	35,325.58	0.00	35,325.58	35,325.58	35,325.58
003 - Catastro Municipal		835,116.24	13,949.55	0.00	0.00	0.00	849,065.79	0.00	849,065.79	849,065.79	849,065.79
000 - Sin obra		835,116.24	13,949.55	0.00	0.00	0.00	849,065.79	0.00	849,065.79	849,065.79	849,065.79
11100 15-013-01 10 1	Sueldos Basicos	715,813.92	13,949.55	0.00	0.00	0.00	729,763.47	0.00	729,763.47	729,763.47	729,763.47
11510 11-001-01 10 1	Decimotercer Mes	59,651.16	0.00	0.00	0.00	0.00	59,651.16	0.00	59,651.16	59,651.16	59,651.16
11520 11-001-01 10 1	Decimocuarto Mes	59,651.16	0.00	0.00	0.00	0.00	59,651.16	0.00	59,651.16	59,651.16	59,651.16
004 - Contabilidad Municipi		159,779.06	0.00	0.00	0.00	142,825.58	16,953.48	0.00	16,953.48	16,953.48	16,953.48
000 - Sin obra		159,779.06	0.00	0.00	0.00	142,825.58	16,953.48	0.00	16,953.48	16,953.48	16,953.48
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	0.00	0.00	0.00	120,000.00	16,953.48	0.00	16,953.48	16,953.48	16,953.48
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00	0.00
005 - Presupuesto Municipa		220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	216,593.04	216,593.04	216,593.04
000 - Sin obra		220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	216,593.04	216,593.04	216,593.04
11100 15-013-01 10 1	Sueldos Basicos	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	180,000.00	180,000.00	180,000.00
11510 11-001-01 10 1	Decimotercer Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	14,980.00	14,980.00	14,980.00
11520 11-001-01 10 1	Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	14,980.00	14,980.00	14,980.00
26210 11-001-01 10 1	Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	6,633.04	6,633.04	6,633.04
006 - Tesoreria Municipal		2,960,069.04	2,214,267.16	170,500.00	1,534,215.89	699,693.13	5,838,358.96	0.00	5,615,175.51	5,615,175.51	5,615,175.51
000 - Sin obra		2,960,069.04	2,214,267.16	170,500.00	1,534,215.89	699,693.13	5,838,358.96	0.00	5,615,175.51	5,615,175.51	5,615,175.51



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO



Liquidacion de Presupuesto de Egresos
Forma 02
Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 3 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Saldos Basicos	0.00	0.00	0.00	170,500.00	0.00	170,500.00	0.00	170,500.00	170,500.00	170,500.00
11100 15-013-01 10 1 Saldos Basicos	732,767.40	129,498.34	0.00	0.00	270,500.00	591,765.74	0.00	591,765.74	591,765.74	591,765.74
11510 11-001-01 10 1 Decimotercer Mes	61,063.95	0.00	0.00	7,106.13	0.00	68,170.08	0.00	66,538.76	66,538.76	66,538.76
11520 11-001-01 10 1 Decimocuarto Mes	61,063.95	0.00	0.00	0.00	7,106.13	53,957.82	0.00	53,957.82	53,957.82	53,957.82
11750 11-001-01 10 1 Contribuciones para	104,926.00	0.00	0.00	245,150.52	0.00	350,076.52	0.00	350,076.52	350,076.52	350,076.52
11750 15-013-01 10 1 Contribuciones para	0.00	0.00	0.00	45,559.79	0.00	45,559.79	0.00	45,559.79	45,559.79	45,559.79
12200 11-001-01 10 1 Jornales	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
12200 15-013-01 10 1 Jornales	0.00	126,080.98	0.00	141,000.00	0.00	267,080.98	0.00	251,080.98	251,080.98	251,080.98
16100 11-001-01 10 1 Beneficios	481,591.68	337,137.44	170,500.00	189,290.06	0.00	837,519.18	0.00	837,519.18	837,519.18	837,519.18
16100 15-013-01 10 1 Beneficios	215,489.02	121,562.77	0.00	263,000.00	0.00	600,051.79	0.00	600,051.79	600,051.79	600,051.79
21110 11-001-01 10 1 Suministro de Energi	149,118.16	0.00	0.00	0.00	0.00	149,118.16	0.00	149,118.16	149,118.16	149,118.16
21110 15-013-01 10 1 Suministro de Energi	46,187.94	72,986.06	0.00	0.00	0.00	119,174.00	0.00	86,406.37	86,406.37	86,406.37
21200 11-001-01 10 1 Agua	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	24,088.00	24,088.00	24,088.00
21420 11-001-01 10 1 Telefonía Fija	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	5,116.57	5,116.57	5,116.57
21420 15-013-01 10 1 Telefonía Fija	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	2,071.77	2,071.77	2,071.77
23200 15-013-01 10 1 Mantenimiento y Repa	30,000.00	25,000.00	0.00	14,000.00	0.00	69,000.00	0.00	32,463.30	32,463.30	32,463.30
23360 11-001-01 10 1 Mantenimiento y Repa	20,000.00	40,000.00	0.00	17,000.00	0.00	77,000.00	0.00	75,939.00	75,939.00	75,939.00
23500 11-001-01 10 1 Limpieza, Aseo y Fum	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	17,244.00	17,244.00	17,244.00
24300 11-001-01 10 1 Servicios Juridicos	208,220.94	1,132,109.72	0.00	0.00	422,087.00	918,243.66	0.00	918,083.66	918,083.66	918,083.66
24300 15-013-01 10 1 Servicios Juridicos	0.00	176,776.34	0.00	200,000.00	0.00	376,776.34	0.00	376,776.34	376,776.34	376,776.34
25300 11-001-01 10 1 Servicio de Imprenta	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	13,800.00	13,800.00	13,800.00
25300 15-013-01 10 1 Servicio de Imprenta	0.00	0.00	0.00	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00
25400 11-001-01 10 1 Primas y Gastos de S	50,000.00	0.00	0.00	10,337.17	0.00	60,337.17	0.00	49,974.67	49,974.67	49,974.67
25500 11-001-01 10 1 Comisiones y Gastos	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
25500 15-013-01 10 1 Comisiones y Gastos	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	7,850.87	7,850.87	7,850.87
25610 11-001-01 10 1 Publicidad y Propaga	58,640.00	0.00	0.00	0.00	0.00	58,640.00	0.00	58,268.40	58,268.40	58,268.40
25610 15-013-01 10 1 Publicidad y Propaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25700 11-001-01 10 1 Servicio de Internet	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
25700 15-013-01 10 1 Servicio de Internet	60,000.00	0.00	0.00	15,000.00	0.00	75,000.00	0.00	60,000.00	60,000.00	60,000.00
26210 11-001-01 10 1 Viaticos Nacionales	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 4 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
26210 15-013-01 10 1	Viaticos Nacionales	0.00	0.00	0.00	49,168.00	0.00	49,168.00	0.00	49,168.00	49,168.00	49,168.00
26220 15-013-01 10 1	Viaticos al Exterior	0.00	0.00	0.00	70,500.00	0.00	70,500.00	0.00	70,500.00	70,500.00	70,500.00
27210 11-001-01 10 1	Tasas	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	1,309.00	1,309.00	1,309.00
29100 11-001-01 10 1	Ceremonial y Protocolo	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	1,478.00	1,478.00	1,478.00
31110 15-013-01 10 1	Productos Alimentici	25,000.00	0.00	0.00	6,000.00	0.00	31,000.00	0.00	26,122.33	26,122.33	26,122.33
32310 11-001-01 10 1	Prendas de Vestir	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
32310 15-013-01 10 1	Prendas de Vestir	0.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00	1,380.00	1,380.00	1,380.00
34400 11-001-01 10 1	Llantas y Camaras de	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	22,496.00	22,496.00	22,496.00
35610 15-013-01 10 1	Gasolina	100,000.00	51,515.51	0.00	66,804.22	0.00	218,319.73	0.00	185,542.78	185,542.78	185,542.78
35620 11-001-01 10 1	Diesel	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
36930 15-013-01 10 1	Elementos de Ferrete	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	3,411.00	3,411.00	3,411.00
39200 11-001-01 10 1	Utiles de Escritorio	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
39200 15-013-01 10 1	Utiles de Escritorio	25,000.00	0.00	0.00	8,000.00	0.00	33,000.00	0.00	32,718.71	32,718.71	32,718.71
39400 11-001-01 10 1	Utensilios de Cocina	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	1,798.00	1,798.00	1,798.00
04 - UNIDADES DE APOYO		4,378,581.20	105,016.79	77,000.00	41,574.99	596,318.69	3,851,854.29	0.00	3,725,882.09	3,725,882.09	3,725,882.09
00 - SIN SUB -PROGRAMA		4,378,581.20	105,016.79	77,000.00	41,574.99	596,318.69	3,851,854.29	0.00	3,725,882.09	3,725,882.09	3,725,882.09
000 - SIN PROYECTO		4,378,581.20	105,016.79	77,000.00	41,574.99	596,318.69	3,851,854.29	0.00	3,725,882.09	3,725,882.09	3,725,882.09
001 - Unidad de Acceso A L		175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	174,960.00	174,960.00	174,960.00
000 - Sin Obra		175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	174,960.00	174,960.00	174,960.00
11100 15-013-01 10 1	Sueldos Basicos	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
11510 11-001-01 10 1	Decimotercer Mes	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,480.00	12,480.00	12,480.00
11520 11-001-01 10 1	Decimocuarto Mes	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	12,480.00	12,480.00	12,480.00
002 - Unidad de Direccion		515,558.12	4,592.38	0.00	0.00	3,264.00	516,886.50	0.00	515,011.80	515,011.80	515,011.80
000 - Sin Obra		515,558.12	4,592.38	0.00	0.00	3,264.00	516,886.50	0.00	515,011.80	515,011.80	515,011.80
11100 15-013-01 10 1	Sueldos Basicos	441,906.96	4,592.38	0.00	0.00	0.00	446,499.34	0.00	446,499.34	446,499.34	446,499.34
11510 11-001-01 10 1	Decimotercer Mes	36,825.58	0.00	0.00	0.00	0.00	36,825.58	0.00	36,825.58	36,825.58	36,825.58
11520 11-001-01 10 1	Decimocuarto Mes	36,825.58	0.00	0.00	0.00	3,264.00	33,561.58	0.00	31,686.88	31,686.88	31,686.88
003 - Unidad de Bienes Mun		159,779.06	1,869.83	0.00	0.00	0.00	161,648.89	0.00	161,648.89	161,648.89	161,648.89
000 - Sin Obra		159,779.06	1,869.83	0.00	0.00	0.00	161,648.89	0.00	161,648.89	161,648.89	161,648.89
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	1,869.83	0.00	0.00	0.00	138,823.31	0.00	138,823.31	138,823.31	138,823.31
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



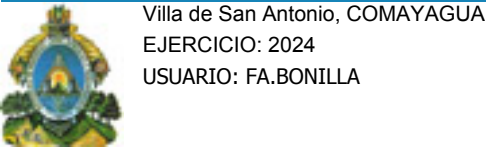
Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 5 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
004 - Unidad de Compras		355,779.06	2,972.22	0.00	0.00	3,264.00	355,487.28	0.00	353,298.73	353,298.73	353,298.73
000 - Sin Obra		355,779.06	2,972.22	0.00	0.00	3,264.00	355,487.28	0.00	353,298.73	353,298.73	353,298.73
11100 15-013-01 10 1	Sueldos Basicos	304,953.48	2,972.22	0.00	0.00	0.00	307,925.70	0.00	307,925.70	307,925.70	307,925.70
11510 11-001-01 10 1	Decimotercer Mes	25,412.79	0.00	0.00	0.00	0.00	25,412.79	0.00	25,412.79	25,412.79	25,412.79
11520 11-001-01 10 1	Decimocuarto Mes	25,412.79	0.00	0.00	0.00	3,264.00	22,148.79	0.00	19,960.24	19,960.24	19,960.24
005 - Unidad de Desarrollo		159,779.06	4,192.98	0.00	0.00	0.00	163,972.04	0.00	163,972.04	163,972.04	163,972.04
000 - Sin Obra		159,779.06	4,192.98	0.00	0.00	0.00	163,972.04	0.00	163,972.04	163,972.04	163,972.04
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	4,192.98	0.00	0.00	0.00	141,146.46	0.00	141,146.46	141,146.46	141,146.46
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
006 - Unidad de Desarrollo		159,779.06	6,000.24	0.00	41,574.99	130,000.00	77,354.29	0.00	59,318.12	59,318.12	59,318.12
000 - Sin Obra		159,779.06	6,000.24	0.00	41,574.99	130,000.00	77,354.29	0.00	59,318.12	59,318.12	59,318.12
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	6,000.24	0.00	41,574.99	130,000.00	54,528.71	0.00	54,528.71	54,528.71	54,528.71
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	4,789.41	4,789.41	4,789.41
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00
007 - Unidad de Electricid		159,779.06	0.00	0.00	0.00	0.00	159,779.06	0.00	154,366.51	154,366.51	154,366.51
000 - Sin Obra		159,779.06	0.00	0.00	0.00	0.00	159,779.06	0.00	154,366.51	154,366.51	154,366.51
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	0.00	0.00	0.00	0.00	136,953.48	0.00	136,953.48	136,953.48	136,953.48
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	6,000.24	6,000.24	6,000.24
008 - Unidad de Limpieza M		319,558.12	0.00	0.00	0.00	129,500.04	190,058.08	0.00	172,309.45	172,309.45	172,309.45
000 - Sin Obra		319,558.12	0.00	0.00	0.00	129,500.04	190,058.08	0.00	172,309.45	172,309.45	172,309.45
11100 15-013-01 10 1	Sueldos Basicos	273,906.96	0.00	0.00	0.00	129,500.04	144,406.92	0.00	144,406.92	144,406.92	144,406.92
11510 11-001-01 10 1	Decimotercer Mes	22,825.58	0.00	0.00	0.00	0.00	22,825.58	0.00	15,020.49	15,020.49	15,020.49
11520 11-001-01 10 1	Decimocuarto Mes	22,825.58	0.00	0.00	0.00	0.00	22,825.58	0.00	12,882.04	12,882.04	12,882.04
009 - Unidad de Mantenimie		159,779.06	5,511.90	0.00	0.00	0.00	165,290.96	0.00	165,290.96	165,290.96	165,290.96
000 - Sin Obra		159,779.06	5,511.90	0.00	0.00	0.00	165,290.96	0.00	165,290.96	165,290.96	165,290.96
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	5,511.90	0.00	0.00	0.00	142,465.38	0.00	142,465.38	142,465.38	142,465.38
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
010 - Unidad Municipal Amb		515,558.12	46,079.71	77,000.00	0.00	193,337.17	291,300.66	0.00	259,953.51	259,953.51	259,953.51



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



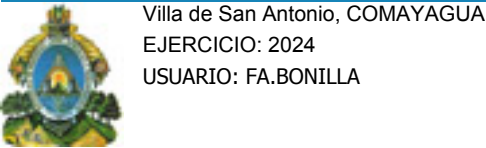
Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 6 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Obra		515,558.12	46,079.71	77,000.00	0.00	193,337.17	291,300.66	0.00	259,953.51	259,953.51	259,953.51
11100 15-013-01 10 1	Sueldos Basicos	441,906.96	46,079.71	77,000.00	0.00	183,000.00	227,986.67	0.00	227,986.67	227,986.67	227,986.67
11510 11-001-01 10 1	Decimotercer Mes	36,825.58	0.00	0.00	0.00	0.00	36,825.58	0.00	17,986.84	17,986.84	17,986.84
11520 11-001-01 10 1	Decimocuarto Mes	36,825.58	0.00	0.00	0.00	10,337.17	26,488.41	0.00	13,980.00	13,980.00	13,980.00
011 - Unidad Municipal De		159,779.06	0.00	0.00	0.00	136,953.48	22,825.58	0.00	0.00	0.00	0.00
000 - Sin Obra		159,779.06	0.00	0.00	0.00	136,953.48	22,825.58	0.00	0.00	0.00	0.00
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	0.00	0.00	0.00	136,953.48	0.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00
012 - Unidad La Ni?ez Y Ju		159,779.06	4,559.49	0.00	0.00	0.00	164,338.55	0.00	164,338.55	164,338.55	164,338.55
000 - Sin Obra		159,779.06	4,559.49	0.00	0.00	0.00	164,338.55	0.00	164,338.55	164,338.55	164,338.55
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	4,559.49	0.00	0.00	0.00	141,512.97	0.00	141,512.97	141,512.97	141,512.97
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
013 - Unidad de la Oficina		159,779.06	3,631.83	0.00	0.00	0.00	163,410.89	0.00	163,410.89	163,410.89	163,410.89
000 - Sin Obra		159,779.06	3,631.83	0.00	0.00	0.00	163,410.89	0.00	163,410.89	163,410.89	163,410.89
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	3,631.83	0.00	0.00	0.00	140,585.31	0.00	140,585.31	140,585.31	140,585.31
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	11,412.79	11,412.79	11,412.79
014 - Unidad de Recursos H		210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	202,460.00	202,460.00	202,460.00
000 - Sin Obra		210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	202,460.00	202,460.00	202,460.00
11100 15-013-01 10 1	Sueldos Basicos	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	180,000.00	180,000.00	180,000.00
11510 11-001-01 10 1	Decimotercer Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	14,980.00	14,980.00	14,980.00
11520 11-001-01 10 1	Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	7,480.00	7,480.00	7,480.00
015 - Unidad de Relaciones		159,779.06	8,334.66	0.00	0.00	0.00	168,113.72	0.00	153,979.70	153,979.70	153,979.70
000 - Sin Obra		159,779.06	8,334.66	0.00	0.00	0.00	168,113.72	0.00	153,979.70	153,979.70	153,979.70
11100 15-013-01 10 1	Sueldos Basicos	136,953.48	8,334.66	0.00	0.00	0.00	145,288.14	0.00	145,288.14	145,288.14	145,288.14
11510 11-001-01 10 1	Decimotercer Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	8,691.56	8,691.56	8,691.56
11520 11-001-01 10 1	Decimocuarto Mes	11,412.79	0.00	0.00	0.00	0.00	11,412.79	0.00	0.00	0.00	0.00
016 - Unidad de Seguridad		479,337.18	17,271.55	0.00	0.00	0.00	496,608.73	0.00	491,783.88	491,783.88	491,783.88
000 - Sin Obra		479,337.18	17,271.55	0.00	0.00	0.00	496,608.73	0.00	491,783.88	491,783.88	491,783.88
11100 15-013-01 10 1	Sueldos Basicos	410,860.44	17,271.55	0.00	0.00	0.00	428,131.99	0.00	428,131.99	428,131.99	428,131.99



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

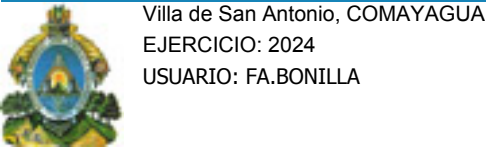
Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 7 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11510 11-001-01 10 1	Decimotercer Mes	34,238.37	0.00	0.00	0.00	0.00	34,238.37	0.00	34,238.37	34,238.37	34,238.37
11520 11-001-01 10 1	Decimocuarto Mes	34,238.37	0.00	0.00	0.00	0.00	34,238.37	0.00	29,413.52	29,413.52	29,413.52
017 - Unidad De Trabajo So		369,779.06	0.00	0.00	0.00	0.00	369,779.06	0.00	369,779.06	369,779.06	369,779.06
000 - Sin Obra		369,779.06	0.00	0.00	0.00	0.00	369,779.06	0.00	369,779.06	369,779.06	369,779.06
11100 15-013-01 10 1	Sueldos Basicos	316,953.48	0.00	0.00	0.00	0.00	316,953.48	0.00	316,953.48	316,953.48	316,953.48
11510 11-001-01 10 1	Decimotercer Mes	26,412.79	0.00	0.00	0.00	0.00	26,412.79	0.00	26,412.79	26,412.79	26,412.79
11520 11-001-01 10 1	Decimocuarto Mes	26,412.79	0.00	0.00	0.00	0.00	26,412.79	0.00	26,412.79	26,412.79	26,412.79
05 - UNIDAD DE INVERSION		537,779.06	3,246.98	0.00	0.00	0.00	541,026.04	0.00	535,299.54	535,299.54	535,299.54
00 - SIN SUB - PROGRAMA		537,779.06	3,246.98	0.00	0.00	0.00	541,026.04	0.00	535,299.54	535,299.54	535,299.54
000 - SIN PROYECTO		537,779.06	3,246.98	0.00	0.00	0.00	541,026.04	0.00	535,299.54	535,299.54	535,299.54
001 - Unidad de Proyectos		369,779.06	3,246.98	0.00	0.00	0.00	373,026.04	0.00	373,026.04	373,026.04	373,026.04
000 - Sin Obra		369,779.06	3,246.98	0.00	0.00	0.00	373,026.04	0.00	373,026.04	373,026.04	373,026.04
11100 15-013-01 10 1	Sueldos Basicos	316,953.48	3,246.98	0.00	0.00	0.00	320,200.46	0.00	320,200.46	320,200.46	320,200.46
11510 11-001-01 10 1	Decimotercer Mes	26,412.79	0.00	0.00	0.00	0.00	26,412.79	0.00	26,412.79	26,412.79	26,412.79
11520 11-001-01 10 1	Decimocuarto Mes	26,412.79	0.00	0.00	0.00	0.00	26,412.79	0.00	26,412.79	26,412.79	26,412.79
002 - Unidad de Ordenamien		168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00	162,273.50	162,273.50	162,273.50
000 - Sin Obra		168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00	162,273.50	162,273.50	162,273.50
11100 15-013-01 10 1	Sueldos Basicos	144,000.00	0.00	0.00	0.00	0.00	144,000.00	0.00	144,000.00	144,000.00	144,000.00
11510 11-001-01 10 1	Decimotercer Mes	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
11520 11-001-01 10 1	Decimocuarto Mes	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	6,273.50	6,273.50	6,273.50
14 - FORTALECIMIENTO AL D		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - Turismo		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Proyecto		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 - Jardineros y Vigilan		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 11-001-01 10 4	Jornales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200 15-013-01 10 4	Jornales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		12,084,161.78	2,399,502.78	247,500.00	1,746,290.88	1,746,290.88	14,236,164.56	0.00	13,815,078.29	13,815,078.29	13,815,078.29

Tipo de Presupuesto: Inversion

11 - FORTALECIMIENTO SOCI	6,947,616.37	7,538,629.86	0.00	1,375,000.00	1,375,000.00	14,486,246.23	0.00	13,547,750.13	13,547,750.13	13,547,750.13
---------------------------	--------------	--------------	------	--------------	--------------	---------------	------	---------------	---------------	---------------



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 8 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
01 - Asistencia Social a	500,000.00	44,797.81	0.00	0.00	150,000.00	394,797.81	0.00	394,797.81	394,797.81	394,797.81
000 - Sin proyecto	500,000.00	44,797.81	0.00	0.00	150,000.00	394,797.81	0.00	394,797.81	394,797.81	394,797.81
001 - Apoyo a la Niñez, Ad	500,000.00	44,797.81	0.00	0.00	150,000.00	394,797.81	0.00	394,797.81	394,797.81	394,797.81
000 - Sin Obra	500,000.00	44,797.81	0.00	0.00	150,000.00	394,797.81	0.00	394,797.81	394,797.81	394,797.81
54200 11-001-01 20 8 Transferencias a Aso	500,000.00	0.00	0.00	0.00	150,000.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
54200 15-013-01 20 8 Transferencias a Aso	0.00	44,797.81	0.00	0.00	0.00	44,797.81	0.00	44,797.81	44,797.81	44,797.81
02 - Sector de Discapacid	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	23,010.00	23,010.00	23,010.00
000 - Sin Proyecto	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	23,010.00	23,010.00	23,010.00
001 - Apoyo a Personas co	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	23,010.00	23,010.00	23,010.00
000 - Sin Obra	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	23,010.00	23,010.00	23,010.00
54200 11-001-01 20 8 Transferencias a Aso	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	23,010.00	23,010.00	23,010.00
03 - Educacion	1,627,616.37	3,698,762.42	0.00	0.00	500,000.00	4,826,378.79	0.00	4,694,562.29	4,694,562.29	4,694,562.29
000 - Sin Proyecto	1,227,616.37	398,762.42	0.00	0.00	500,000.00	1,126,378.79	0.00	1,100,329.91	1,100,329.91	1,100,329.91
001 - Apoyo al Sector Educ	1,227,616.37	398,762.42	0.00	0.00	500,000.00	1,126,378.79	0.00	1,100,329.91	1,100,329.91	1,100,329.91
000 - Sin Obra	1,227,616.37	398,762.42	0.00	0.00	500,000.00	1,126,378.79	0.00	1,100,329.91	1,100,329.91	1,100,329.91
55110 11-001-01 20 7 Transferencias de C	1,227,616.37	0.00	0.00	0.00	500,000.00	727,616.37	0.00	727,616.37	727,616.37	727,616.37
55110 15-013-01 20 7 Transferencias de C	0.00	398,762.42	0.00	0.00	0.00	398,762.42	0.00	372,713.54	372,713.54	372,713.54
001 - Reparaciones y Mante	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	294,232.38	294,232.38	294,232.38
000 - Sin Actividad	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	294,232.38	294,232.38	294,232.38
001 - Reparaciones y Mante	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	294,232.38	294,232.38	294,232.38
47110 11-001-01 20 7 Construcciones y Mej	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	294,232.38	294,232.38	294,232.38
002 - Construccion de un A	0.00	712,868.09	0.00	0.00	0.00	712,868.09	0.00	712,868.09	712,868.09	712,868.09
000 - Sin Actividad	0.00	712,868.09	0.00	0.00	0.00	712,868.09	0.00	712,868.09	712,868.09	712,868.09
002 - Construccion de un A	0.00	712,868.09	0.00	0.00	0.00	712,868.09	0.00	712,868.09	712,868.09	712,868.09
47110 11-011-07 20 7 Construcciones y Mej	0.00	712,868.09	0.00	0.00	0.00	712,868.09	0.00	712,868.09	712,868.09	712,868.09
003 - Mejoras (Construccion)	0.00	341,720.42	0.00	0.00	0.00	341,720.42	0.00	341,720.42	341,720.42	341,720.42
000 - Sin Actividad	0.00	341,720.42	0.00	0.00	0.00	341,720.42	0.00	341,720.42	341,720.42	341,720.42
003 - Mejoras (Construccion)	0.00	341,720.42	0.00	0.00	0.00	341,720.42	0.00	341,720.42	341,720.42	341,720.42
47110 11-011-07 20 7 Construcciones y Mej	0.00	341,720.42	0.00	0.00	0.00	341,720.42	0.00	341,720.42	341,720.42	341,720.42
004 - Construccion de tres	0.00	2,245,411.49	0.00	0.00	0.00	2,245,411.49	0.00	2,245,411.49	2,245,411.49	2,245,411.49
000 - Sin Actividad	0.00	2,245,411.49	0.00	0.00	0.00	2,245,411.49	0.00	2,245,411.49	2,245,411.49	2,245,411.49
004 - Construccion de tres	0.00	2,245,411.49	0.00	0.00	0.00	2,245,411.49	0.00	2,245,411.49	2,245,411.49	2,245,411.49
47110 11-011-07 20 7 Construcciones y Mej	0.00	2,245,411.49	0.00	0.00	0.00	2,245,411.49	0.00	2,245,411.49	2,245,411.49	2,245,411.49
04 - Salud	2,150,000.00	745,609.12	0.00	0.00	0.00	2,895,609.12	0.00	2,804,751.54	2,804,751.54	2,804,751.54
000 - Sin Proyecto	2,150,000.00	745,609.12	0.00	0.00	0.00	2,895,609.12	0.00	2,804,751.54	2,804,751.54	2,804,751.54



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



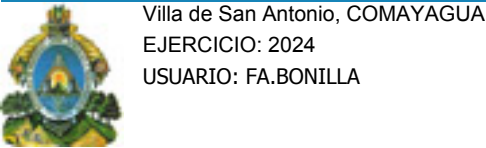
Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 9 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Apoyo al Sector Salu	2,150,000.00	745,609.12	0.00	0.00	0.00	2,895,609.12	0.00	2,804,751.54	2,804,751.54	2,804,751.54
000 - Sin Obra	2,150,000.00	745,609.12	0.00	0.00	0.00	2,895,609.12	0.00	2,804,751.54	2,804,751.54	2,804,751.54
55110 11-001-01 20 6 Transferencias de C	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
55110 15-013-01 20 6 Transferencias de C	0.00	745,609.12	0.00	0.00	0.00	745,609.12	0.00	654,751.54	654,751.54	654,751.54
05 - Agua y Saneamiento	1,150,000.00	2,054,990.51	0.00	1,250,000.00	0.00	4,454,990.51	0.00	4,055,121.62	4,055,121.62	4,055,121.62
001 - Sistema para la cali	1,150,000.00	0.00	0.00	1,250,000.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
000 - Sin Actividad	1,150,000.00	0.00	0.00	1,250,000.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
001 - Sistema para la cali	1,150,000.00	0.00	0.00	1,250,000.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
47110 11-001-01 20 5 Construcciones y Mej	1,150,000.00	0.00	0.00	1,250,000.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
002 - Construccion de Tanq	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	592,779.40	592,779.40	592,779.40
000 - Sin Actividad	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	592,779.40	592,779.40	592,779.40
002 - Construccion de Tanq	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	592,779.40	592,779.40	592,779.40
47110 11-001-01 20 5 Construcciones y Mej	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	592,779.40	592,779.40	592,779.40
003 - Construccion de Alca	0.00	1,354,990.51	0.00	0.00	0.00	1,354,990.51	0.00	1,062,342.22	1,062,342.22	1,062,342.22
000 - Sin Actividad	0.00	1,354,990.51	0.00	0.00	0.00	1,354,990.51	0.00	1,062,342.22	1,062,342.22	1,062,342.22
003 - Construccion de Alca	0.00	1,354,990.51	0.00	0.00	0.00	1,354,990.51	0.00	1,062,342.22	1,062,342.22	1,062,342.22
47110 11-001-01 20 5 Construcciones y Mej	0.00	1,354,990.51	0.00	0.00	0.00	1,354,990.51	0.00	1,062,342.22	1,062,342.22	1,062,342.22
06 - Electrificacion	400,000.00	250,000.00	0.00	125,000.00	125,000.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00
001 - Alumbrado electrico	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00
001 - Alumbrado Electrico	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 5 Mantenimiento y Repa	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00
002 - Alumbrado Electrico	125,000.00	100,000.00	0.00	125,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
000 - Sin Actividad	125,000.00	100,000.00	0.00	125,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
002 - Alumbrado Electrico	125,000.00	100,000.00	0.00	125,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	125,000.00	100,000.00	0.00	125,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
003 - Ampliacion de Alumbr	150,000.00	150,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
000 - Sin Actividad	150,000.00	150,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
003 - Ampliacion De Alumbr	150,000.00	150,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
23400 11-001-01 20 5 Mantenimiento y Repa	150,000.00	150,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
07 - Viviendas de Familia	600,000.00	24,470.00	0.00	0.00	300,000.00	324,470.00	0.00	186,170.00	186,170.00	186,170.00
001 - Mantenimiento de Viv	200,000.00	24,470.00	0.00	0.00	0.00	224,470.00	0.00	186,170.00	186,170.00	186,170.00
000 - Sin Actividad	200,000.00	24,470.00	0.00	0.00	0.00	224,470.00	0.00	186,170.00	186,170.00	186,170.00
001 - Mantenimiento De Viv	200,000.00	24,470.00	0.00	0.00	0.00	224,470.00	0.00	186,170.00	186,170.00	186,170.00
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	186,170.00	186,170.00	186,170.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 10 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47110 15-013-01 20 5 Construcciones y Mej	0.00	24,470.00	0.00	0.00	0.00	24,470.00	0.00	0.00	0.00	0.00
002 - Construccion de pila	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
002 - Construccion De Pil	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
003 - Construccion de Piso	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
003 - Construccion De Piso	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	0.00	0.00	0.00	150,000.00	50,000.00	0.00	0.00	0.00	0.00
08 - Seguridad Alimentari	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin proyecto	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - Seguridad Alimentari	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 6 Transferencias a Aso	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
09 - Medias de Adaptacion	120,000.00	720,000.00	0.00	0.00	0.00	840,000.00	0.00	739,336.87	739,336.87	739,336.87
000 - Sin Proyecto	120,000.00	520,000.00	0.00	0.00	0.00	640,000.00	0.00	539,336.87	539,336.87	539,336.87
001 - Proteccion del Medio	120,000.00	20,000.00	0.00	0.00	0.00	140,000.00	0.00	39,336.87	39,336.87	39,336.87
000 - Sin Obra	120,000.00	20,000.00	0.00	0.00	0.00	140,000.00	0.00	39,336.87	39,336.87	39,336.87
54200 11-001-01 20 4 Transferencias a Aso	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	38,006.87	38,006.87	38,006.87
55110 15-013-01 20 4 Transferencias de C	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	1,330.00	1,330.00	1,330.00
002 - Proyecto Gestion In	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
000 - Sin Obra	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
42310 11-001-08 20 4 Equipo de Transporte	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
54200 11-001-08 20 4 Transferencias a Aso	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
001 - Proteccion, Reforest	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
000 - Sin Actividad	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
001 - Proteccion, Reforest	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
31420 15-013-01 20 4 Productos Forestales	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
12 - ATENCION A LA MUJER	992,516.62	329,284.35	0.00	0.00	0.00	1,321,800.97	0.00	1,321,800.21	1,321,800.21	1,321,800.21
01 - 20% - Eje De Prevenc	198,503.32	65,856.86	0.00	0.00	0.00	264,360.18	0.00	264,360.12	264,360.12	264,360.12
000 - Sin Proyecto	198,503.32	65,856.86	0.00	0.00	0.00	264,360.18	0.00	264,360.12	264,360.12	264,360.12
001 - 20% - Eje De Prevenc	198,503.32	65,856.86	0.00	0.00	0.00	264,360.18	0.00	264,360.12	264,360.12	264,360.12
000 - Sin Obra	198,503.32	65,856.86	0.00	0.00	0.00	264,360.18	0.00	264,360.12	264,360.12	264,360.12
54200 11-001-01 20 8 Transferencias a Aso	198,503.32	65,856.86	0.00	0.00	0.00	264,360.18	0.00	264,360.12	264,360.12	264,360.12



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 11 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
02 - 30% - Eje De Economi	297,754.99	98,785.31	0.00	0.00	0.00	396,540.30	0.00	396,540.30	396,540.30	396,540.30
000 - Sin Proyecto	297,754.99	98,785.31	0.00	0.00	0.00	396,540.30	0.00	396,540.30	396,540.30	396,540.30
002 - 30% - Eje De Economi	297,754.99	98,785.31	0.00	0.00	0.00	396,540.30	0.00	396,540.30	396,540.30	396,540.30
000 - Sin obra	297,754.99	98,785.31	0.00	0.00	0.00	396,540.30	0.00	396,540.30	396,540.30	396,540.30
54200 11-001-01 20 8 Transferencias a Aso	297,754.99	98,785.31	0.00	0.00	0.00	396,540.30	0.00	396,540.30	396,540.30	396,540.30
03 - 10% - Eje Participac	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
000 - Sin Proyecto	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
003 - Eje Participacion So	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
000 - Sin Obra	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
54200 11-001-01 20 8 Transferencias a Aso	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
04 - 20% - Eje De Salud	198,503.33	65,856.86	0.00	0.00	0.00	264,360.19	0.00	264,359.49	264,359.49	264,359.49
000 - Sin Proyecto	198,503.33	65,856.86	0.00	0.00	0.00	264,360.19	0.00	264,359.49	264,359.49	264,359.49
004 - 20% - Eje De Salud	198,503.33	65,856.86	0.00	0.00	0.00	264,360.19	0.00	264,359.49	264,359.49	264,359.49
000 - Sin Obra	198,503.33	65,856.86	0.00	0.00	0.00	264,360.19	0.00	264,359.49	264,359.49	264,359.49
54200 11-001-01 20 8 Transferencias a Aso	198,503.33	65,856.86	0.00	0.00	0.00	264,360.19	0.00	264,359.49	264,359.49	264,359.49
05 - 10% - Eje De Educaci	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
000 - Sin Proyecto	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
005 - 10% - Eje De Educaci	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
000 - Sin Obra	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
54200 11-001-01 20 8 Transferencias a Aso	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
06 - 10% - Eje Ambiente	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
000 - Sin Proyecto	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
006 - 10% - Eje Ambiente	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
000 - Sin obra	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
54200 11-001-01 20 8 Transferencias a Aso	99,251.66	32,928.44	0.00	0.00	0.00	132,180.10	0.00	132,180.10	132,180.10	132,180.10
13 - FORTALECIMIENTO CULT	3,970,066.50	2,284,278.64	0.00	599,225.00	599,225.00	6,254,345.14	0.00	4,965,499.16	4,965,499.16	4,965,499.16
01 - Construccion y Mejor	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	9,770.00	9,770.00	9,770.00
001 - Construccion de Cent	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Cen	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
002 - Construccion de Canc	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	9,770.00	9,770.00	9,770.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	9,770.00	9,770.00	9,770.00
002 - Construccion De Canc	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	9,770.00	9,770.00	9,770.00
47210 11-001-01 20 7 Construcciones y Mej	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	9,770.00	9,770.00	9,770.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO



Liquidacion de Presupuesto de Egresos
Forma 02
Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 12 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
02 - Deportes	220,000.00	150,000.00	0.00	0.00	0.00	370,000.00	0.00	212,082.00	212,082.00	212,082.00
000 - Sin Proyecto	220,000.00	150,000.00	0.00	0.00	0.00	370,000.00	0.00	212,082.00	212,082.00	212,082.00
001 - Actividades Deportiv	220,000.00	150,000.00	0.00	0.00	0.00	370,000.00	0.00	212,082.00	212,082.00	212,082.00
000 - Sin Obra	220,000.00	150,000.00	0.00	0.00	0.00	370,000.00	0.00	212,082.00	212,082.00	212,082.00
54200 11-001-01 20 7 Transferencias a Aso	220,000.00	150,000.00	0.00	0.00	0.00	370,000.00	0.00	212,082.00	212,082.00	212,082.00
03 - Cultura	400,000.00	567,805.00	0.00	0.00	0.00	967,805.00	0.00	896,900.81	896,900.81	896,900.81
000 - Sin Proyecto	400,000.00	567,805.00	0.00	0.00	0.00	967,805.00	0.00	896,900.81	896,900.81	896,900.81
001 - Apoyo a las Activida	400,000.00	567,805.00	0.00	0.00	0.00	967,805.00	0.00	896,900.81	896,900.81	896,900.81
000 - Sin obra	400,000.00	567,805.00	0.00	0.00	0.00	967,805.00	0.00	896,900.81	896,900.81	896,900.81
54200 11-001-01 20 7 Transferencias a Aso	400,000.00	300,000.00	0.00	0.00	0.00	700,000.00	0.00	629,095.81	629,095.81	629,095.81
54200 15-013-01 20 7 Transferencias a Aso	0.00	267,805.00	0.00	0.00	0.00	267,805.00	0.00	267,805.00	267,805.00	267,805.00
04 - Preservacion al Patr	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	231,703.11	231,703.11	231,703.11
000 - Sin Proyecto	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	231,703.11	231,703.11	231,703.11
001 - Preservacion al Patr	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	231,703.11	231,703.11	231,703.11
000 - Sin Obra	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	231,703.11	231,703.11	231,703.11
54200 11-001-01 20 7 Transferencias a Aso	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	231,703.11	231,703.11	231,703.11
05 - Participacion Ciudad	1,330,000.00	234,137.44	0.00	0.00	149,225.00	1,414,912.44	0.00	1,282,266.67	1,282,266.67	1,282,266.67
000 - Sin Proyecto	1,330,000.00	234,137.44	0.00	0.00	149,225.00	1,414,912.44	0.00	1,282,266.67	1,282,266.67	1,282,266.67
001 - Participacion Ciudad	500,000.00	234,137.44	0.00	0.00	149,225.00	584,912.44	0.00	506,544.76	506,544.76	506,544.76
000 - Sin Obra	500,000.00	234,137.44	0.00	0.00	149,225.00	584,912.44	0.00	506,544.76	506,544.76	506,544.76
54200 11-001-01 20 7 Transferencias a Aso	500,000.00	217,137.44	0.00	0.00	149,225.00	567,912.44	0.00	489,544.76	489,544.76	489,544.76
54200 15-013-01 20 7 Transferencias a Aso	0.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	17,000.00	17,000.00
002 - Apoyo a Centro de Ad	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	280,000.00	280,000.00	280,000.00
000 - Sin Obra	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	280,000.00	280,000.00	280,000.00
54200 11-001-01 20 7 Transferencias a Aso	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	280,000.00	280,000.00	280,000.00
003 - Apoyo a Centro de Ad	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	275,000.00	275,000.00	275,000.00
000 - Sin Obra	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	275,000.00	275,000.00	275,000.00
54200 11-001-01 20 7 Transferencias a Aso	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	275,000.00	275,000.00	275,000.00
004 - Apoyo a Centro de Ad	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	220,721.91	220,721.91	220,721.91
000 - Sin Obra	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	220,721.91	220,721.91	220,721.91
54200 11-001-01 20 7 Transferencias a Aso	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	220,721.91	220,721.91	220,721.91
06 - Seguridad Ciudadana	1,320,066.50	1,332,336.20	0.00	599,225.00	450,000.00	2,801,627.70	0.00	2,332,776.57	2,332,776.57	2,332,776.57
000 - Sin Proyecto	150,066.50	352,336.20	0.00	0.00	0.00	502,402.70	0.00	481,896.57	481,896.57	481,896.57
001 - Seguridad	150,066.50	352,336.20	0.00	0.00	0.00	502,402.70	0.00	481,896.57	481,896.57	481,896.57
000 - Sin Obra	150,066.50	352,336.20	0.00	0.00	0.00	502,402.70	0.00	481,896.57	481,896.57	481,896.57



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 13 de 19

Estructura Gasto		Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
55110 11-001-01 20 2	Transferencias de C	150,066.50	0.00	0.00	0.00	0.00	150,066.50	0.00	134,070.49	134,070.49	134,070.49
55110 15-013-01 20 5	Transferencias de C	0.00	352,336.20	0.00	0.00	0.00	352,336.20	0.00	347,826.08	347,826.08	347,826.08
001 - Puente Hamaca En La		150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad		150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
001 - Puente Hamaca En La		150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 2	Construcciones y Mej	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
002 - Proyecto De Electrifi		250,000.00	520,000.00	0.00	0.00	0.00	770,000.00	0.00	700,000.00	700,000.00	700,000.00
000 - Sin Actividad		250,000.00	520,000.00	0.00	0.00	0.00	770,000.00	0.00	700,000.00	700,000.00	700,000.00
002 - Proyecto De Electri		250,000.00	520,000.00	0.00	0.00	0.00	770,000.00	0.00	700,000.00	700,000.00	700,000.00
47110 11-001-01 20 5	Construcciones y Mej	250,000.00	450,000.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00	700,000.00	700,000.00
47110 15-013-01 20 5	Construcciones y Mej	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
003 - Proyecto de electrifi		300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad		300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
003 - Proyecto De Electri		300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5	Construcciones y Mej	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
004 - Ampliacion de Sistem		150,000.00	200,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad		150,000.00	200,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
004 - Ampliacion De Siste		150,000.00	200,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 5	Construcciones y Mej	150,000.00	200,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
005 - Construccion de vado		320,000.00	190,000.00	0.00	149,225.00	0.00	659,225.00	0.00	644,025.00	644,025.00	644,025.00
000 - Sin Actividad		320,000.00	190,000.00	0.00	149,225.00	0.00	659,225.00	0.00	644,025.00	644,025.00	644,025.00
005 - Construccion De Vad		320,000.00	190,000.00	0.00	149,225.00	0.00	659,225.00	0.00	644,025.00	644,025.00	644,025.00
47110 11-001-01 20 5	Construcciones y Mej	320,000.00	190,000.00	0.00	149,225.00	0.00	659,225.00	0.00	644,025.00	644,025.00	644,025.00
006 - Construccion de Caja		0.00	70,000.00	0.00	150,000.00	0.00	220,000.00	0.00	206,855.00	206,855.00	206,855.00
000 - Sin Actividad		0.00	70,000.00	0.00	150,000.00	0.00	220,000.00	0.00	206,855.00	206,855.00	206,855.00
006 - Construccion De Caj		0.00	70,000.00	0.00	150,000.00	0.00	220,000.00	0.00	206,855.00	206,855.00	206,855.00
47110 11-001-01 20 5	Construcciones y Mej	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
47110 15-013-01 20 5	Construcciones y Mej	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	56,855.00	56,855.00	56,855.00
007 - Alumbrado Electrico		0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
000 - Sin Actividad		0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
007 - Alumbrado Electrico		0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
47210 11-001-01 20 5	Construcciones y Mej	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
14 - FORTALECIMIENTO AL D		1,985,033.25	1,220,472.72	0.00	60,000.00	60,000.00	3,205,505.97	0.00	2,972,111.47	2,972,111.47	2,972,111.47
01 - Turismo		1,215,033.25	1,039,712.00	0.00	0.00	0.00	2,254,745.25	0.00	2,149,986.50	2,149,986.50	2,149,986.50



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 14 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Proyecto	498,321.25	248,000.00	0.00	0.00	0.00	746,321.25	0.00	691,562.50	691,562.50	691,562.50
001 - Apoyo al Turismo Mun	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	64,521.50	64,521.50	64,521.50
000 - Sin Obra	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	64,521.50	64,521.50	64,521.50
54200 11-001-01 20 7 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	64,521.50	64,521.50	64,521.50
002 - Ornato y Limpieza de	398,321.25	248,000.00	0.00	0.00	0.00	646,321.25	0.00	627,041.00	627,041.00	627,041.00
000 - Sin Actividad	398,321.25	248,000.00	0.00	0.00	0.00	646,321.25	0.00	627,041.00	627,041.00	627,041.00
54200 11-001-01 20 4 Transferencias a Aso	398,321.25	0.00	0.00	0.00	0.00	398,321.25	0.00	398,321.25	398,321.25	398,321.25
54200 15-013-01 20 4 Transferencias a Aso	0.00	248,000.00	0.00	0.00	0.00	248,000.00	0.00	228,719.75	228,719.75	228,719.75
001 - Alquiler de Equipos	716,712.00	791,712.00	0.00	0.00	0.00	1,508,424.00	0.00	1,458,424.00	1,458,424.00	1,458,424.00
000 - Sin Actividad	716,712.00	791,712.00	0.00	0.00	0.00	1,508,424.00	0.00	1,458,424.00	1,458,424.00	1,458,424.00
001 - Alquiler De Equipos	716,712.00	791,712.00	0.00	0.00	0.00	1,508,424.00	0.00	1,458,424.00	1,458,424.00	1,458,424.00
22220 11-001-01 20 4 Alquiler de Equipos	716,712.00	716,712.00	0.00	0.00	0.00	1,433,424.00	0.00	1,433,424.00	1,433,424.00	1,433,424.00
22220 15-013-01 20 4 Alquiler de Equipos	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	25,000.00	25,000.00	25,000.00
02 - Obras de Infraestruc	300,000.00	180,760.72	0.00	60,000.00	0.00	540,760.72	0.00	540,760.72	540,760.72	540,760.72
001 - Mejoramiento De Call	300,000.00	180,760.72	0.00	60,000.00	0.00	540,760.72	0.00	540,760.72	540,760.72	540,760.72
000 - Sin Actividad	300,000.00	180,760.72	0.00	60,000.00	0.00	540,760.72	0.00	540,760.72	540,760.72	540,760.72
001 - Mejoramiento De Call	300,000.00	180,760.72	0.00	60,000.00	0.00	540,760.72	0.00	540,760.72	540,760.72	540,760.72
23400 11-001-01 20 5 Mantenimiento y Repa	300,000.00	180,760.72	0.00	60,000.00	0.00	540,760.72	0.00	540,760.72	540,760.72	540,760.72
03 - Fortalecimiento Admi	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00	270,000.00	270,000.00
001 - Ordenamiento Territo	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00	270,000.00	270,000.00
000 - Sin Actividad	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00	270,000.00	270,000.00
001 - Ordenamiento Territo	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00	270,000.00	270,000.00
12200 11-001-01 20 5 Jornales	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00	270,000.00	270,000.00
04 - Fomento a la Micro,	200,000.00	0.00	0.00	0.00	60,000.00	140,000.00	0.00	11,364.25	11,364.25	11,364.25
000 - Sin Proyecto	200,000.00	0.00	0.00	0.00	60,000.00	140,000.00	0.00	11,364.25	11,364.25	11,364.25
001 - Capital semilla para	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	11,347.00	11,347.00	11,347.00
000 - Sin Obra	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	11,347.00	11,347.00	11,347.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	11,347.00	11,347.00	11,347.00
002 - Semilla Mejorada Par	100,000.00	0.00	0.00	0.00	60,000.00	40,000.00	0.00	17.25	17.25	17.25
000 - Sin Obra	100,000.00	0.00	0.00	0.00	60,000.00	40,000.00	0.00	17.25	17.25	17.25
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	0.00	0.00	60,000.00	40,000.00	0.00	17.25	17.25	17.25
15 - INFRAESTRUCTURA MUNI	8,623,838.48	5,764,451.03	0.00	2,565,312.22	2,565,312.22	14,388,289.51	0.00	11,705,876.93	11,705,876.93	11,705,876.93
01 - Obras de Infraestruc	700,000.00	0.00	0.00	420,675.00	418,056.00	702,619.00	0.00	654,605.20	654,605.20	654,605.20
001 - Mejoramiento de call	700,000.00	0.00	0.00	420,675.00	418,056.00	702,619.00	0.00	654,605.20	654,605.20	654,605.20
000 - Sin Actividad	700,000.00	0.00	0.00	420,675.00	418,056.00	702,619.00	0.00	654,605.20	654,605.20	654,605.20



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 15 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Mejoramiento De Cal	700,000.00	0.00	0.00	420,675.00	418,056.00	702,619.00	0.00	654,605.20	654,605.20	654,605.20
23400 11-001-01 20 5 Mantenimiento y Repa	204,500.00	0.00	0.00	0.00	202,076.37	2,423.63	0.00	2,423.63	2,423.63	2,423.63
23400 15-013-01 20 5 Mantenimiento y Repa	495,500.00	0.00	0.00	420,675.00	215,979.63	700,195.37	0.00	652,181.57	652,181.57	652,181.57
02 - Obras de Infraestruc	6,498,053.97	5,564,451.03	0.00	2,134,174.31	1,286,104.80	12,910,574.51	0.00	10,524,385.53	10,524,385.53	10,524,385.53
001 - Sistema para la cali	3,377,591.12	481,497.52	0.00	1,268,744.51	0.00	5,127,833.15	0.00	5,127,833.15	5,127,833.15	5,127,833.15
000 - Sin Actividad	3,377,591.12	481,497.52	0.00	1,268,744.51	0.00	5,127,833.15	0.00	5,127,833.15	5,127,833.15	5,127,833.15
001 - Sistema para la cali	3,377,591.12	481,497.52	0.00	1,268,744.51	0.00	5,127,833.15	0.00	5,127,833.15	5,127,833.15	5,127,833.15
47110 11-001-01 20 5 Construcciones y Mej	254,624.37	0.00	0.00	852,764.88	0.00	1,107,389.25	0.00	1,107,389.25	1,107,389.25	1,107,389.25
47110 15-013-01 20 5 Construcciones y Mej	3,122,966.75	481,497.52	0.00	415,979.63	0.00	4,020,443.90	0.00	4,020,443.90	4,020,443.90	4,020,443.90
002 - Construccion de Alca	2,310,462.85	397,500.00	0.00	0.00	686,104.80	2,021,858.05	0.00	2,021,858.05	2,021,858.05	2,021,858.05
000 - Sin Actividad	2,310,462.85	397,500.00	0.00	0.00	686,104.80	2,021,858.05	0.00	2,021,858.05	2,021,858.05	2,021,858.05
002 - Construccion De Alca	2,310,462.85	397,500.00	0.00	0.00	686,104.80	2,021,858.05	0.00	2,021,858.05	2,021,858.05	2,021,858.05
47110 11-001-01 20 5 Construcciones y Mej	279,624.37	320,500.00	0.00	0.00	252,104.80	348,019.57	0.00	348,019.57	348,019.57	348,019.57
47110 15-013-01 20 5 Construcciones y Mej	2,030,838.48	77,000.00	0.00	0.00	434,000.00	1,673,838.48	0.00	1,673,838.48	1,673,838.48	1,673,838.48
003 - Ordenamiento Territo	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	290,000.00	290,000.00	290,000.00
000 - Sin Actividad	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	290,000.00	290,000.00	290,000.00
003 - Ordenamiento Territo	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	290,000.00	290,000.00	290,000.00
12200 15-013-01 20 5 Jornales	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	270,000.00	270,000.00	270,000.00
22100 15-013-01 20 5 Alquiler de Edificio	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
22220 15-013-01 20 5 Alquiler de Equipos	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
39200 15-013-01 20 5 Utiles de Escritorio	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
42120 15-013-01 20 5 Equipos Varios de Of	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
004 - Remodelacion y mejor	500,000.00	173,105.79	0.00	0.00	0.00	673,105.79	0.00	518,322.51	518,322.51	518,322.51
000 - Sin Actividad	500,000.00	173,105.79	0.00	0.00	0.00	673,105.79	0.00	518,322.51	518,322.51	518,322.51
004 - Remodelacion Y Mejo	500,000.00	173,105.79	0.00	0.00	0.00	673,105.79	0.00	518,322.51	518,322.51	518,322.51
23400 11-001-01 20 7 Mantenimiento y Repa	0.00	173,105.79	0.00	0.00	0.00	173,105.79	0.00	31,329.00	31,329.00	31,329.00
23400 15-013-01 20 7 Mantenimiento y Repa	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	486,993.51	486,993.51	486,993.51
005 - Construccion de Cerc	0.00	152,427.00	0.00	0.00	0.00	152,427.00	0.00	152,427.00	152,427.00	152,427.00
000 - Sin Actividad	0.00	152,427.00	0.00	0.00	0.00	152,427.00	0.00	152,427.00	152,427.00	152,427.00
005 - Construccion De Cerc	0.00	152,427.00	0.00	0.00	0.00	152,427.00	0.00	152,427.00	152,427.00	152,427.00
47110 15-013-01 20 7 Construcciones y Mej	0.00	152,427.00	0.00	0.00	0.00	152,427.00	0.00	152,427.00	152,427.00	152,427.00
006 - Construccion de Aula	0.00	121,352.00	0.00	0.00	0.00	121,352.00	0.00	121,352.00	121,352.00	121,352.00
000 - Sin Actividad	0.00	121,352.00	0.00	0.00	0.00	121,352.00	0.00	121,352.00	121,352.00	121,352.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO



Liquidacion de Presupuesto de Egresos
Forma 02
Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 16 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
006 - Construccion de Aula	0.00	121,352.00	0.00	0.00	0.00	121,352.00	0.00	121,352.00	121,352.00	121,352.00
47110 15-013-01 20 7 Construcciones y Mej	0.00	121,352.00	0.00	0.00	0.00	121,352.00	0.00	121,352.00	121,352.00	121,352.00
007 - Construccion del Tec	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	387,920.00	387,920.00	387,920.00
000 - Sin Actividad	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	387,920.00	387,920.00	387,920.00
007 - Construccion Del Tec	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	387,920.00	387,920.00	387,920.00
23100 11-001-01 20 5 Mantenimiento y Repa	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00
23100 15-013-01 20 5 Mantenimiento y Repa	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	37,920.00	37,920.00	37,920.00
008 - Acondicionamiento de	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	182,999.30	182,999.30	182,999.30
000 - Sin Actividad	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	182,999.30	182,999.30	182,999.30
008 - Acondicionamiento De	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	182,999.30	182,999.30	182,999.30
23100 11-001-01 20 5 Mantenimiento y Repa	0.00	77,721.05	0.00	0.00	0.00	77,721.05	0.00	60,720.35	60,720.35	60,720.35
23100 15-013-01 20 5 Mantenimiento y Repa	0.00	122,278.95	0.00	0.00	0.00	122,278.95	0.00	122,278.95	122,278.95	122,278.95
009 - Planta de reciclaje	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
009 - Planta De Reciclaje	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
42120 15-013-01 20 4 Equipos Varios de Of	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
010 - Contratacion de Pers	0.00	205,433.82	0.00	252,104.80	0.00	457,538.62	0.00	457,538.62	457,538.62	457,538.62
000 - Sin Actividad	0.00	205,433.82	0.00	252,104.80	0.00	457,538.62	0.00	457,538.62	457,538.62	457,538.62
010 - Contratacion De Per	0.00	205,433.82	0.00	252,104.80	0.00	457,538.62	0.00	457,538.62	457,538.62	457,538.62
12200 11-001-01 20 5 Jornales	0.00	205,433.82	0.00	252,104.80	0.00	457,538.62	0.00	457,538.62	457,538.62	457,538.62
011 - Compra de Terreno Pa	0.00	453,134.90	0.00	0.00	0.00	453,134.90	0.00	453,134.90	453,134.90	453,134.90
000 - Sin Actividad	0.00	453,134.90	0.00	0.00	0.00	453,134.90	0.00	453,134.90	453,134.90	453,134.90
011 - Compra de Terreno Pa	0.00	453,134.90	0.00	0.00	0.00	453,134.90	0.00	453,134.90	453,134.90	453,134.90
41130 11-001-01 20 5 Tierras, Predios y S	0.00	453,134.90	0.00	0.00	0.00	453,134.90	0.00	453,134.90	453,134.90	453,134.90
012 - Adoquinado en la com	0.00	200,000.00	0.00	434,000.00	0.00	634,000.00	0.00	634,000.00	634,000.00	634,000.00
000 - Sin Actividad	0.00	200,000.00	0.00	434,000.00	0.00	634,000.00	0.00	634,000.00	634,000.00	634,000.00
012 - Adoquinado en la com	0.00	200,000.00	0.00	434,000.00	0.00	634,000.00	0.00	634,000.00	634,000.00	634,000.00
47210 15-013-01 20 5 Construcciones y Mej	0.00	200,000.00	0.00	434,000.00	0.00	634,000.00	0.00	634,000.00	634,000.00	634,000.00
013 - Reparacion de las Of	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
013 - Reparacion de las Of	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
23100 15-013-01 20 5 Mantenimiento y Repa	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
014 - Colectivo de Aguas L	0.00	280,000.00	0.00	0.00	100,000.00	180,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	280,000.00	0.00	0.00	100,000.00	180,000.00	0.00	0.00	0.00	0.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Villa de San Antonio, COMAYAGUA
EJERCICIO: 2024
USUARIO: FA.BONILLA



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 17 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
014 - Colectivo de Aguas L	0.00	280,000.00	0.00	0.00	100,000.00	180,000.00	0.00	0.00	0.00	0.00
47110 15-013-01 20 5 Construcciones y Mej	0.00	280,000.00	0.00	0.00	100,000.00	180,000.00	0.00	0.00	0.00	0.00
015 - Proyecto de electrif	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
000 - Sin Actividad	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
015 - Proyecto de electri	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
23400 15-013-01 20 5 Mantenimiento y Repa	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
016 - Construccion de cerc	0.00	0.00	0.00	29,325.00	0.00	29,325.00	0.00	27,000.00	27,000.00	27,000.00
000 - Sin Actividad	0.00	0.00	0.00	29,325.00	0.00	29,325.00	0.00	27,000.00	27,000.00	27,000.00
016 - Construccion de cerc	0.00	0.00	0.00	29,325.00	0.00	29,325.00	0.00	27,000.00	27,000.00	27,000.00
47110 15-013-01 20 5 Construcciones y Mej	0.00	0.00	0.00	29,325.00	0.00	29,325.00	0.00	27,000.00	27,000.00	27,000.00
017 - Pavimento De Concret	0.00	841,000.00	0.00	0.00	0.00	841,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	841,000.00	0.00	0.00	0.00	841,000.00	0.00	0.00	0.00	0.00
017 - Pavimento De Concret	0.00	841,000.00	0.00	0.00	0.00	841,000.00	0.00	0.00	0.00	0.00
47210 11-011-09 20 5 Construcciones y Mej	0.00	841,000.00	0.00	0.00	0.00	841,000.00	0.00	0.00	0.00	0.00
018 - Pavimento De Concret	0.00	1,159,000.00	0.00	0.00	0.00	1,159,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	0.00	1,159,000.00	0.00	0.00	0.00	1,159,000.00	0.00	0.00	0.00	0.00
018 - Pavimento De Concret	0.00	1,159,000.00	0.00	0.00	0.00	1,159,000.00	0.00	0.00	0.00	0.00
47210 11-011-09 20 5 Construcciones y Mej	0.00	1,159,000.00	0.00	0.00	0.00	1,159,000.00	0.00	0.00	0.00	0.00
03 - Adquisicion de Equip	295,000.00	200,000.00	0.00	0.00	24,366.91	470,633.09	0.00	276,423.29	276,423.29	276,423.29
001 - Adquisicion de Equip	295,000.00	200,000.00	0.00	0.00	24,366.91	470,633.09	0.00	276,423.29	276,423.29	276,423.29
000 - Sin Actividad	295,000.00	200,000.00	0.00	0.00	24,366.91	470,633.09	0.00	276,423.29	276,423.29	276,423.29
001 - Adquisicion de Equip	275,000.00	200,000.00	0.00	0.00	24,366.91	450,633.09	0.00	268,323.29	268,323.29	268,323.29
42120 11-001-01 20 1 Equipos Varios de Of	145,000.00	200,000.00	0.00	0.00	13,904.00	331,096.00	0.00	148,786.20	148,786.20	148,786.20
42120 15-013-01 20 1 Equipos Varios de Of	130,000.00	0.00	0.00	0.00	10,462.91	119,537.09	0.00	119,537.09	119,537.09	119,537.09
002 - Mobiliario y Equipo	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	8,100.00	8,100.00	8,100.00
42120 15-013-01 20 1 Equipos Varios de Of	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	8,100.00	8,100.00	8,100.00
04 - Adquisicion de Maqui	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - Adquisicion de Maqui	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - Adquisicion de Maqui	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
42310 15-013-01 20 5 Equipo de Transporte	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
06 - Cuotas Deducibles (A	930,784.51	0.00	0.00	10,462.91	636,784.51	304,462.91	0.00	250,462.91	250,462.91	250,462.91
000 - Sin Proyecto	930,784.51	0.00	0.00	10,462.91	636,784.51	304,462.91	0.00	250,462.91	250,462.91	250,462.91
001 - AMHON (Asociacion de	113,281.19	0.00	0.00	0.00	113,281.19	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	113,281.19	0.00	0.00	0.00	113,281.19	0.00	0.00	0.00	0.00	0.00



Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025
Hora : 05:10 p.m.
Pagina: 18 de 19

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 1 Transferencias a Aso	113,281.19	0.00	0.00	0.00	113,281.19	0.00	0.00	0.00	0.00	0.00
002 - INFOP - Instituto Na	175,000.00	0.00	0.00	10,462.91	175,000.00	10,462.91	0.00	10,462.91	10,462.91	10,462.91
000 - Sin Obra	175,000.00	0.00	0.00	10,462.91	175,000.00	10,462.91	0.00	10,462.91	10,462.91	10,462.91
54200 11-001-01 20 1 Transferencias a Aso	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00
54200 15-013-01 20 1 Transferencias a Aso	0.00	0.00	0.00	10,462.91	0.00	10,462.91	0.00	10,462.91	10,462.91	10,462.91
003 - Mancomunidad (MAMPAM	204,000.00	0.00	0.00	0.00	150,000.00	54,000.00	0.00	0.00	0.00	0.00
000 - Sin Obra	204,000.00	0.00	0.00	0.00	150,000.00	54,000.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	204,000.00	0.00	0.00	0.00	150,000.00	54,000.00	0.00	0.00	0.00	0.00
004 - Mancomunidad (MANSUC	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	240,000.00
000 - Sin Obra	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	240,000.00
54200 11-001-01 20 1 Transferencias a Aso	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	240,000.00	240,000.00	240,000.00
005 - TSC (Tribunal Superi	198,503.32	0.00	0.00	0.00	198,503.32	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	198,503.32	0.00	0.00	0.00	198,503.32	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	198,503.32	0.00	0.00	0.00	198,503.32	0.00	0.00	0.00	0.00	0.00

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	6,809,305.23	4,518,336.02	0.00	1,460,442.54	1,460,442.54	11,327,641.25	0.00	10,723,334.13	10,723,334.13	10,723,334.13
11-011-09 - Programa Nacional de Intervención de Caminos Productivos (Segunda Etapa)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-011-07 - Programa de Intervención de Infraestructura Escolar (DIGECEBI).	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00
11-001-08 - Proyecto Gestión Integral Residuos Sólidos GIRS Donado por SERNA	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
11-001-01 - Transferencia para Gobierno Local	15,709,765.99	6,818,780.58	0.00	3,139,094.68	3,139,094.68	22,528,546.57	0.00	19,989,703.77	19,989,703.77	19,989,703.77
Total	22,519,071.22	17,137,116.60	0.00	4,599,537.22	4,599,537.22	39,656,187.82	0.00	34,513,037.90	34,513,037.90	34,513,037.90

Total 34,603,233.00 19,536,619.38 247,500.00 6,345,828.10 6,345,828.10 53,892,352.38 0.00 48,328,116.19 48,328,116.19 48,328,116.19



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 02/01/2025

Hora : 05:10 p.m.

Pagina: 19 de 19

Honduras C.A.
PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliación	Disminución	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
------------------	----------	------------	-------------	--------------------	----------------------	---------	---------------	--------------	-----------	--------

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Nestor Joel Mendoza Padilla

Nombre Completo

Firma y Sello



Contador(a) Municipal

Fidel Antonio Bonilla Barahona

Nombre Completo

Firma y Sello



Tesorero(a) Municipal

Clemencia Ondina Rodríguez Barahona

Nombre Completo

Firma y Sello



O9B1J3Xhtk4fVQ4xJ5A6ADuXjVCFykTh2xeEUayFJ9v/BOH9ibqSI2ZC24VW6NVAW326OviCuOn5DRrFM8bf0i7h/h0b+qZDtbzRVE8ic9YozqFYfMln/Ndao6qfUX/wg
VHjFn2L7XKtUjDwWW0hJPTuXomFZVyJGXgOH7QVFFg//x0QbRNILMm24rppd
Xtz/IS1Pc/IMvjPEdZUThU1gPdkc3nsZfaYCCZ5w6E+SD8jkQBS/shASIdRCunbUTBEAJL/LNd8RUmwIhg5B6wE2bml+Uvsg0l/NwCPP0ln4Q1c8+wQ==