



Liquidación Presupuestaria

Fecha del: 01/01/2025 al 31/01/2025

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	5,440,105.39	0.00	0.00	0.00	0.00	5,440,105.39	0.00	430,071.20	430,071.20	430,071.20
15-013-01 - 20 - Fondos Propios Municipales	3,626,736.93	193,309.54	0.00	0.00	0.00	3,820,046.47	0.00	257,725.00	257,725.00	257,725.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,983,856.73	0.00	0.00	0.00	0.00	4,983,856.73	0.00	83,925.00	83,925.00	83,925.00
11-001-01 - 20 - Transferencia para Gobierno Local	19,292,748.12	167,304.21	0.00	764,182.00	764,182.00	19,460,052.33	0.00	2,114,063.86	2,114,063.86	2,114,063.86
11-001-01 - 30 - Transferencia para Gobierno Local	642,678.83	0.00	0.00	0.00	0.00	642,678.83	0.00	0.00	0.00	0.00
Total	33,986,126.00	360,613.75	0.00	764,182.00	764,182.00	34,346,739.75	0.00	2,885,785.06	2,885,785.06	2,885,785.06