



Liquidación Presupuestaria

Fecha del: 01/01/2025 al 31/01/2025

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-05 - 20 - DONACION DE EMPRESA GEOTERMICA PLATANARES PARA FERIA PATRONAL DE LA COMUNIDAD DE SAN ANDRES MINAS, LA UNION COPAN	0.00	182,000.00	0.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00
22-138-01 - 20 - DONACION EN PROGRAMA EDUCACION INFRAESTRUCTURA ESCOLAR PROMINE	0.00	5,557.16	0.00	0.00	0.00	5,557.16	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	25,760,000.00	0.00	0.00	0.00	0.00	25,760,000.00	0.00	1,306,770.14	1,306,770.14	1,306,770.14
15-013-01 - 20 - Fondos Propios Municipales	42,276,000.00	45,404,639.79	9,895,074.03	0.00	0.00	77,785,565.76	0.00	5,368,693.64	5,368,693.64	5,368,693.64
11-011-08 - 20 - TRANSFERENCIAS SEGUN CONVENIO PARA EJECUCION DE PROYECTOS EN EL MARCO DEL PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,331,596.55	0.00	0.00	0.00	0.00	3,331,596.55	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	22,326,386.20	17,347,926.80	0.00	0.00	0.00	39,674,313.00	0.00	6,076,959.69	6,076,959.69	6,076,959.69
Total	93,693,982.75	63,940,123.75	9,895,074.03	0.00	0.00	147,739,032.47	0.00	13,752,423.47	13,752,423.47	13,752,423.47