



Honduras, C.A.

EJERCICIO: 2024
USUARIO: ELVIS.HERNANDEZ
ILAMA,SANTA BARBARA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-08 - 20 - Desembolso de caminos Productivos del periodo fiscal año 2024	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,444,250.00	270,000.00	0.00	0.00	0.00	1,714,250.00	15,972.60	116,172.60	116,172.60	116,172.60
15-013-01 - 20 - Fondos Propios Municipales	855,750.00	0.00	0.00	0.00	0.00	855,750.00	0.00	7,967.94	7,967.94	7,967.94
14-011-07 - 20 - Programa Nacional de Intervencion a Infraestructura Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - Programa Nacional de Intervención a Infraestructura Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-06 - 20 - Programa Nacional de Intervención a Infraestructura Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,425,529.81	0.00	0.00	10,000.00	10,000.00	3,425,529.81	8,687.57	377,089.62	377,089.62	377,089.62
11-001-01 - 20 - Transferencia para Gobierno Local	13,899,619.23	0.00	0.00	1,292,500.00	1,292,500.00	13,899,619.23	480,952.50	1,758,459.45	1,758,459.45	1,758,459.45
Total	19,625,149.04	2,270,000.00	0.00	1,302,500.00	1,302,500.00	21,895,149.04	505,612.67	2,259,689.61	2,259,689.61	2,259,689.61