



Honduras, C.A.

EJERCICIO: 2025
USUARIO: GABRIEL.MELENDEZ
JOSÉ SANTOS GUARDIOLA, ISLAS DE LA BAHÍA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	119,360.25	0.00	0.00	0.00	119,360.25	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	35,655,435.10	202,943.31	0.00	0.00	0.00	35,858,378.41	0.00	4,154,917.22	4,154,917.22	4,100,200.30
15-013-01 - 20 - Fondos Propios Municipales	62,725,483.64	0.00	0.00	0.00	0.00	62,725,483.64	0.00	7,447,624.65	7,447,624.65	7,374,624.65
11-001-01 - 10 - Transferencia para Gobierno Local	4,477,234.02	0.00	0.00	0.00	0.00	4,477,234.02	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	17,908,936.08	72,639.32	0.00	0.00	0.00	17,981,575.40	0.00	40,250.00	40,250.00	40,250.00
Total	120,767,088.84	394,942.88	0.00	0.00	0.00	121,162,031.72	0.00	11,642,791.87	11,642,791.87	11,515,074.95