



OFICIO-SGP-0148-2025

El Ocotal, Francisco Morazán, 03 de febrero del 2025

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a diciembre del año 2024.

Documentos del Gasto Pendientes de Pago

Mes	Valor
Diciembre 2024	L. 404,509,288.68

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante Diciembre 2024

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	763,445,092.74	1,248,082,055.66		-484,636,962.92
200	Servicios no Personales	411,821,135.30	339,381,375.69	-4,789,481.45	77,229,241.06
300	Materiales y Suministros	234,588,472.61	181,710,761.04	-5,217,363.80	58,095,075.37
400	Bienes Capitalizables	218,575,697.37	130,155,998.64	-11,329,394.53	99,749,093.26
500	Transferencias	17,966,380.20	174,617,158.00		-156,650,777.80
	Total	1,646,396,778.22	2,073,947,349.03	-21,336,239.78	406,214,331.03

Atentamente,


Lic. Atejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		7,363,911,133.00	194,410,282.00	7,558,321,415.00	763,445,092.74	763,445,092.74	763,445,092.74	1,248,082,055.66	0.00	0.00	-484,636,962.92	6,794,876,322.26	6,794,876,322.26	6,794,876,322.26
GA	001	GERENCIA CENTRAL		7,363,911,133.00	194,410,282.00	7,558,321,415.00	763,445,092.74	763,445,092.74	763,445,092.74	1,248,082,055.66	0.00	0.00	-484,636,962.92	6,794,876,322.26	6,794,876,322.26	6,794,876,322.26
UE	001	DESPACHO MINISTERIAL		17,609,303.00	-4,379,604.00	13,229,699.00	1,498,928.14	1,498,928.14	1,498,928.14	2,523,690.06	0.00	0.00	-1,024,761.92	11,730,770.86	11,730,770.86	11,730,770.86
Pr	01	ACTIVIDADES CENTRALES		17,609,303.00	-4,379,604.00	13,229,699.00	1,498,928.14	1,498,928.14	1,498,928.14	2,523,690.06	0.00	0.00	-1,024,761.92	11,730,770.86	11,730,770.86	11,730,770.86
SPr	0	-		17,609,303.00	-4,379,604.00	13,229,699.00	1,498,928.14	1,498,928.14	1,498,928.14	2,523,690.06	0.00	0.00	-1,024,761.92	11,730,770.86	11,730,770.86	11,730,770.86
Py	0	-		17,609,303.00	-4,379,604.00	13,229,699.00	1,498,928.14	1,498,928.14	1,498,928.14	2,523,690.06	0.00	0.00	-1,024,761.92	11,730,770.86	11,730,770.86	11,730,770.86
Obra	1	DIRECCION Y COORDINACION SUPERIOR		17,609,303.00	-4,379,604.00	13,229,699.00	1,498,928.14	1,498,928.14	1,498,928.14	2,523,690.06	0.00	0.00	-1,024,761.92	11,730,770.86	11,730,770.86	11,730,770.86
Grupo Gasto: 100 SERVICIOS PERSONALES				17,609,303.00	-4,379,604.00	13,229,699.00	1,498,928.14	1,498,928.14	1,498,928.14	2,523,690.06	0.00	0.00	-1,024,761.92	11,730,770.86	11,730,770.86	11,730,770.86
11100	Sueldos Básicos	0	SIN- TRF	12,222,311.00	-3,097,951.00	9,124,360.00	765,314.07	765,314.07	765,314.07	765,314.07	0.00	0.00	0.00	8,359,045.93	8,359,045.93	8,359,045.93
11510	Decimotercer Mes	0	SIN- TRF	1,018,526.00	-254,911.00	763,615.00	763,614.07	763,614.07	763,614.07	763,614.07	0.00	0.00	0.00	0.93	0.93	0.93
11520	Decimocuarto Mes	0	SIN- TRF	1,018,526.00	-262,280.00	756,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,246.00	756,246.00	756,246.00
11600	Complementos	0	SIN- TRF	673,753.00	-159,902.00	513,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,851.00	513,851.00	513,851.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,772,236.00	-536,172.00	1,236,064.00	0.00	0.00	0.00	884,761.92	0.00	0.00	-884,761.92	1,236,064.00	1,236,064.00	1,236,064.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,951.00	-68,388.00	235,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,563.00	235,563.00	235,563.00
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	-30,000.00	-30,000.00	-30,000.00	110,000.00	0.00	0.00	-140,000.00	630,000.00	630,000.00	630,000.00
UE	002	SECRETARIA GENERAL		8,977,961.00	-2,452,107.00	6,525,854.00	868,033.37	868,033.37	868,033.37	1,263,570.42	0.00	0.00	-395,537.05	5,657,820.63	5,657,820.63	5,657,820.63
Pr	01	ACTIVIDADES CENTRALES		8,977,961.00	-2,452,107.00	6,525,854.00	868,033.37	868,033.37	868,033.37	1,263,570.42	0.00	0.00	-395,537.05	5,657,820.63	5,657,820.63	5,657,820.63
SPr	0	-		8,977,961.00	-2,452,107.00	6,525,854.00	868,033.37	868,033.37	868,033.37	1,263,570.42	0.00	0.00	-395,537.05	5,657,820.63	5,657,820.63	5,657,820.63
Py	0	-		8,977,961.00	-2,452,107.00	6,525,854.00	868,033.37	868,033.37	868,033.37	1,263,570.42	0.00	0.00	-395,537.05	5,657,820.63	5,657,820.63	5,657,820.63
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,977,961.00	-2,452,107.00	6,525,854.00	868,033.37	868,033.37	868,033.37	1,263,570.42	0.00	0.00	-395,537.05	5,657,820.63	5,657,820.63	5,657,820.63
Grupo Gasto: 100 SERVICIOS PERSONALES				8,977,961.00	-2,452,107.00	6,525,854.00	868,033.37	868,033.37	868,033.37	1,263,570.42	0.00	0.00	-395,537.05	5,657,820.63	5,657,820.63	5,657,820.63
11100	Sueldos Básicos	0	SIN- TRF	6,357,292.00	-1,720,972.00	4,636,320.00	387,635.00	387,635.00	387,635.00	387,635.00	0.00	0.00	0.00	4,248,685.00	4,248,685.00	4,248,685.00
11510	Decimotercer Mes	0	SIN- TRF	529,775.00	-142,140.00	387,635.00	387,635.00	387,635.00	387,635.00	387,635.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	529,775.00	-151,315.00	378,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,460.00	378,460.00	378,460.00
11600	Complementos	0	SIN- TRF	494,933.00	-186,081.00	308,852.00	33,250.00	33,250.00	33,250.00	33,250.00	0.00	0.00	0.00	275,602.00	275,602.00	275,602.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	921,808.00	-228,803.00	693,005.00	59,513.37	59,513.37	59,513.37	455,050.42	0.00	0.00	-395,537.05	633,491.63	633,491.63	633,491.63
11750	Contribuciones para Seguro Social	0	SIN- TRF	144,378.00	-22,796.00	121,582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,582.00	121,582.00	121,582.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,715,520.00	-1,336,272.00	1,379,248.00	163,974.82	163,974.82	163,974.82	258,498.56	0.00	0.00	-94,523.74	1,215,273.18	1,215,273.18	1,215,273.18
Pr	01	ACTIVIDADES CENTRALES		2,715,520.00	-1,336,272.00	1,379,248.00	163,974.82	163,974.82	163,974.82	258,498.56	0.00	0.00	-94,523.74	1,215,273.18	1,215,273.18	1,215,273.18
SPr	0	-		2,715,520.00	-1,336,272.00	1,379,248.00	163,974.82	163,974.82	163,974.82	258,498.56	0.00	0.00	-94,523.74	1,215,273.18	1,215,273.18	1,215,273.18
Py	0	-		2,715,520.00	-1,336,272.00	1,379,248.00	163,974.82	163,974.82	163,974.82	258,498.56	0.00	0.00	-94,523.74	1,215,273.18	1,215,273.18	1,215,273.18
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,715,520.00	-1,336,272.00	1,379,248.00	163,974.82	163,974.82	163,974.82	258,498.56	0.00	0.00	-94,523.74	1,215,273.18	1,215,273.18	1,215,273.18
Grupo Gasto: 100 SERVICIOS PERSONALES				2,715,520.00	-1,336,272.00	1,379,248.00	163,974.82	163,974.82	163,974.82	258,498.56	0.00	0.00	-94,523.74	1,215,273.18	1,215,273.18	1,215,273.18
11100	Sueldos Básicos	0	SIN- TRF	1,913,544.00	-933,765.00	979,779.00	81,987.41	81,987.41	81,987.41	81,987.41	0.00	0.00	0.00	897,791.59	897,791.59	897,791.59
11510	Decimotercer Mes	0	SIN- TRF	159,462.00	-77,474.00	81,988.00	81,987.41	81,987.41	81,987.41	81,987.41	0.00	0.00	0.00	0.59	0.59	0.59



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	159,462.00	-78,153.00	81,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,309.00	81,309.00	81,309.00
11600	Complementos	0	SIN- TRF	152,396.00	-78,803.00	73,593.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,593.00	73,593.00	73,593.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	277,464.00	-145,281.00	132,183.00	0.00	0.00	0.00	94,523.74	0.00	0.00	-94,523.74	132,183.00	132,183.00	132,183.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	-22,796.00	30,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,396.00	30,396.00	30,396.00
UE	004	AUDITORIA INTERNA		1,902,615.00	-542,258.00	1,360,357.00	187,790.64	187,790.64	187,790.64	262,709.43	0.00	0.00	-74,918.79	1,172,566.36	1,172,566.36	1,172,566.36
Pr	01	ACTIVIDADES CENTRALES		1,902,615.00	-542,258.00	1,360,357.00	187,790.64	187,790.64	187,790.64	262,709.43	0.00	0.00	-74,918.79	1,172,566.36	1,172,566.36	1,172,566.36
SPr	0	-		1,902,615.00	-542,258.00	1,360,357.00	187,790.64	187,790.64	187,790.64	262,709.43	0.00	0.00	-74,918.79	1,172,566.36	1,172,566.36	1,172,566.36
Py	0	-		1,902,615.00	-542,258.00	1,360,357.00	187,790.64	187,790.64	187,790.64	262,709.43	0.00	0.00	-74,918.79	1,172,566.36	1,172,566.36	1,172,566.36
Obra	4	CONTRALORIA INTERNA		1,902,615.00	-542,258.00	1,360,357.00	187,790.64	187,790.64	187,790.64	262,709.43	0.00	0.00	-74,918.79	1,172,566.36	1,172,566.36	1,172,566.36
Grupo Gasto: 100 SERVICIOS PERSONALES				1,902,615.00	-542,258.00	1,360,357.00	187,790.64	187,790.64	187,790.64	262,709.43	0.00	0.00	-74,918.79	1,172,566.36	1,172,566.36	1,172,566.36
11100	Sueldos Básicos	0	SIN- TRF	1,342,092.00	-375,486.00	966,606.00	92,967.00	92,967.00	92,967.00	92,967.00	0.00	0.00	0.00	873,639.00	873,639.00	873,639.00
11510	Decimotercer Mes	0	SIN- TRF	111,841.00	-31,290.00	80,551.00	80,550.47	80,550.47	80,550.47	80,550.47	0.00	0.00	0.00	0.53	0.53	0.53
11520	Decimocuarto Mes	0	SIN- TRF	111,841.00	-36,898.00	74,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,943.00	74,943.00	74,943.00
11600	Complementos	0	SIN- TRF	111,841.00	-36,898.00	74,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,943.00	74,943.00	74,943.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	194,604.00	-56,621.00	137,983.00	14,273.17	14,273.17	14,273.17	89,191.96	0.00	0.00	-74,918.79	123,709.83	123,709.83	123,709.83
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	-5,065.00	25,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,331.00	25,331.00	25,331.00
UE	005	GERENCIA ADMINISTRATIVA		68,130,355.00	-8,177,585.00	59,952,770.00	2,697,522.93	2,697,522.93	2,697,522.93	4,264,065.68	0.00	0.00	-1,566,542.75	57,255,247.07	57,255,247.07	57,255,247.07
Pr	01	ACTIVIDADES CENTRALES		68,130,355.00	-8,177,585.00	59,952,770.00	2,697,522.93	2,697,522.93	2,697,522.93	4,264,065.68	0.00	0.00	-1,566,542.75	57,255,247.07	57,255,247.07	57,255,247.07
SPr	0	-		68,130,355.00	-8,177,585.00	59,952,770.00	2,697,522.93	2,697,522.93	2,697,522.93	4,264,065.68	0.00	0.00	-1,566,542.75	57,255,247.07	57,255,247.07	57,255,247.07
Py	0	-		68,130,355.00	-8,177,585.00	59,952,770.00	2,697,522.93	2,697,522.93	2,697,522.93	4,264,065.68	0.00	0.00	-1,566,542.75	57,255,247.07	57,255,247.07	57,255,247.07
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		68,130,355.00	-8,177,585.00	59,952,770.00	2,697,522.93	2,697,522.93	2,697,522.93	4,264,065.68	0.00	0.00	-1,566,542.75	57,255,247.07	57,255,247.07	57,255,247.07
Grupo Gasto: 100 SERVICIOS PERSONALES				68,130,355.00	-8,177,585.00	59,952,770.00	2,697,522.93	2,697,522.93	2,697,522.93	4,264,065.68	0.00	0.00	-1,566,542.75	57,255,247.07	57,255,247.07	57,255,247.07
11100	Sueldos Básicos	0	SIN- TRF	21,734,436.00	-5,723,459.00	16,010,977.00	1,360,864.66	1,360,864.66	1,360,864.66	1,360,864.66	0.00	0.00	0.00	14,650,112.34	14,650,112.34	14,650,112.34
11400	Adicionales	0	SIN- TRF	37,405,826.00	0.00	37,405,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,405,826.00	37,405,826.00	37,405,826.00
11510	Decimotercer Mes	0	SIN- TRF	1,811,203.00	-474,544.00	1,336,659.00	1,336,658.27	1,336,658.27	1,336,658.27	1,336,658.27	0.00	0.00	0.00	0.73	0.73	0.73
11520	Decimocuarto Mes	0	SIN- TRF	1,811,203.00	-479,141.00	1,332,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332,062.00	1,332,062.00	1,332,062.00
11600	Complementos	0	SIN- TRF	1,631,087.00	-403,739.00	1,227,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,348.00	1,227,348.00	1,227,348.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	3,151,495.00	-977,655.00	2,173,840.00	0.00	0.00	0.00	1,566,542.75	0.00	0.00	-1,566,542.75	2,173,840.00	2,173,840.00	2,173,840.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	-119,047.00	466,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,058.00	466,058.00	466,058.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,268,187.00	-708,734.00	559,453.00	66,300.00	66,300.00	66,300.00	105,634.26	0.00	0.00	-39,334.26	493,153.00	493,153.00	493,153.00
Pr	01	ACTIVIDADES CENTRALES		1,268,187.00	-708,734.00	559,453.00	66,300.00	66,300.00	66,300.00	105,634.26	0.00	0.00	-39,334.26	493,153.00	493,153.00	493,153.00
SPr	0	-		1,268,187.00	-708,734.00	559,453.00	66,300.00	66,300.00	66,300.00	105,634.26	0.00	0.00	-39,334.26	493,153.00	493,153.00	493,153.00
Py	0	-		1,268,187.00	-708,734.00	559,453.00	66,300.00	66,300.00	66,300.00	105,634.26	0.00	0.00	-39,334.26	493,153.00	493,153.00	493,153.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,268,187.00	-708,734.00	559,453.00	66,300.00	66,300.00	66,300.00	105,634.26	0.00	0.00	-39,334.26	493,153.00	493,153.00	493,153.00



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	-708,734.00	559,453.00	66,300.00	66,300.00	66,300.00	105,634.26	0.00	0.00	-39,334.26	493,153.00	493,153.00	493,153.00
11100	Sueldos Básicos	0	SIN- TRF	898,200.00	-500,400.00	397,800.00	33,150.00	33,150.00	33,150.00	33,150.00	0.00	0.00	0.00	364,650.00	364,650.00	364,650.00
11510	Decimotercer Mes	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	33,150.00	33,150.00	33,150.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11600	Complementos	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	130,239.00	-75,636.00	54,603.00	0.00	0.00	0.00	39,334.26	0.00	0.00	-39,334.26	54,603.00	54,603.00	54,603.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	-7,598.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00	7,600.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	33,253,708.00	1,319,427,353.00	132,251,226.59	132,251,226.59	132,251,226.59	225,538,511.74	0.00	0.00	-93,287,285.15	1,187,176,126.41	1,187,176,126.41	1,187,176,126.41
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	33,253,708.00	1,319,427,353.00	132,251,226.59	132,251,226.59	132,251,226.59	225,538,511.74	0.00	0.00	-93,287,285.15	1,187,176,126.41	1,187,176,126.41	1,187,176,126.41
SPr	0		-	1,286,173,645.00	33,253,708.00	1,319,427,353.00	132,251,226.59	132,251,226.59	132,251,226.59	225,538,511.74	0.00	0.00	-93,287,285.15	1,187,176,126.41	1,187,176,126.41	1,187,176,126.41
Py	0		-	1,286,173,645.00	33,253,708.00	1,319,427,353.00	132,251,226.59	132,251,226.59	132,251,226.59	225,538,511.74	0.00	0.00	-93,287,285.15	1,187,176,126.41	1,187,176,126.41	1,187,176,126.41
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	198,676,354.00	8,211,309.00	206,887,663.00	12,177,158.32	12,177,158.32	12,177,158.32	13,205,323.18	0.00	0.00	-1,028,164.86	194,710,504.68	194,710,504.68	194,710,504.68
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	8,211,309.00	206,887,663.00	12,177,158.32	12,177,158.32	12,177,158.32	13,205,323.18	0.00	0.00	-1,028,164.86	194,710,504.68	194,710,504.68	194,710,504.68
11100	Sueldos Básicos	0	SIN- TRF	128,506,745.00	5,767,759.00	134,274,504.00	625,876.00	625,876.00	625,876.00	625,876.00	0.00	0.00	0.00	133,648,628.00	133,648,628.00	133,648,628.00
11510	Decimotercer Mes	0	SIN- TRF	10,708,895.00	628,219.00	11,337,114.00	11,246,862.32	11,246,862.32	11,246,862.32	11,246,862.32	0.00	0.00	0.00	90,251.68	90,251.68	90,251.68
11520	Decimocuarto Mes	0	SIN- TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11600	Complementos	0	SIN- TRF	10,708,895.00	134,773.00	10,843,668.00	132,780.00	132,780.00	132,780.00	132,780.00	0.00	0.00	0.00	10,710,888.00	10,710,888.00	10,710,888.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,135,742.00	634,432.00	14,770,174.00	68,802.00	68,802.00	68,802.00	533,233.26	0.00	0.00	-464,431.26	14,701,372.00	14,701,372.00	14,701,372.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,316,732.00	418,066.00	9,734,798.00	45,263.00	45,263.00	45,263.00	345,871.83	0.00	0.00	-300,608.83	9,689,535.00	9,689,535.00	9,689,535.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,494,717.00	447,392.00	10,942,109.00	57,575.00	57,575.00	57,575.00	320,699.77	0.00	0.00	-263,124.77	10,884,534.00	10,884,534.00	10,884,534.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,095,733.00	180,668.00	4,276,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,276,401.00	4,276,401.00	4,276,401.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	1,132,965.00	1,132,965.00	1,132,965.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	1,132,965.00	1,132,965.00	1,132,965.00
11100	Sueldos Básicos	0	SIN- TRF	781,200.00	0.00	781,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,200.00	781,200.00	781,200.00
11510	Decimotercer Mes	0	SIN- TRF	65,100.00	0.00	65,100.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11600	Complementos	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	18,697.00	10,366,630.00	579,003.00	579,003.00	579,003.00	2,330,138.56	0.00	0.00	-1,751,135.56	9,787,627.00	9,787,627.00	9,787,627.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	18,697.00	10,366,630.00	579,003.00	579,003.00	579,003.00	2,330,138.56	0.00	0.00	-1,751,135.56	9,787,627.00	9,787,627.00	9,787,627.00
11100	Sueldos Básicos	0	SIN- TRF	6,723,672.00	10,374.00	6,734,046.00	10,374.00	10,374.00	10,374.00	10,374.00	0.00	0.00	0.00	6,723,672.00	6,723,672.00	6,723,672.00
11510	Decimotercer Mes	0	SIN- TRF	560,306.00	3,275.00	563,581.00	563,581.00	563,581.00	563,581.00	563,581.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11600	Complementos	0	SIN- TRF	560,306.00	2,204.00	562,510.00	2,204.00	2,204.00	2,204.00	2,204.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de	0	SIN- TRF	739,604.00	1,140.00	740,744.00	1,140.00	1,140.00	1,140.00	739,604.00	0.00	0.00	-738,464.00	739,604.00	739,604.00	739,604.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11732	Previsión Militar - Cuota Patronal	0	SIN-TRF	487,466.00	750.00	488,216.00	750.00	750.00	750.00	487,466.00	0.00	0.00	-486,716.00	487,466.00	487,466.00	487,466.00
11733	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	549,100.00	954.00	550,054.00	954.00	954.00	954.00	526,909.56	0.00	0.00	-525,955.56	549,100.00	549,100.00	549,100.00
11750	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,004,222,983.00	18,650,221.00	1,022,873,204.00	114,105,600.49	114,105,600.49	114,105,600.49	204,534,952.55	0.00	0.00	-90,429,352.06	908,767,603.51	908,767,603.51	908,767,603.51
Grupo Gasto: 100 SERVICIOS PERSONALES				1,004,222,983.00	18,650,221.00	1,022,873,204.00	114,105,600.49	114,105,600.49	114,105,600.49	204,534,952.55	0.00	0.00	-90,429,352.06	908,767,603.51	908,767,603.51	908,767,603.51
11100	Sueldos Básicos	0	SIN-TRF	649,544,645.00	11,149,411.00	660,694,056.00	11,149,475.85	11,149,475.85	11,149,475.85	11,149,475.85	0.00	0.00	0.00	649,544,580.15	649,544,580.15	649,544,580.15
11510	Decimotercer Mes	0	SIN-TRF	54,128,720.00	3,520,114.00	57,648,834.00	57,298,038.57	57,298,038.57	57,298,038.57	57,298,038.57	0.00	0.00	0.00	350,795.43	350,795.43	350,795.43
11520	Decimocuarto Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11600	Complementos	0	SIN-TRF	54,128,720.00	288,158.00	54,416,878.00	41,965,548.07	41,965,548.07	41,965,548.07	41,965,548.07	0.00	0.00	0.00	12,451,329.93	12,451,329.93	12,451,329.93
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	71,449,910.00	1,225,260.00	72,675,170.00	1,225,260.00	1,225,260.00	1,225,260.00	41,213,981.76	0.00	0.00	-39,988,721.76	71,449,910.00	71,449,910.00	71,449,910.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	47,091,986.00	807,254.00	47,899,240.00	807,254.00	807,254.00	807,254.00	27,163,767.53	0.00	0.00	-26,356,513.53	47,091,986.00	47,091,986.00	47,091,986.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	53,046,145.00	1,025,835.00	54,071,980.00	1,025,835.00	1,025,835.00	1,025,835.00	25,109,951.77	0.00	0.00	-24,084,116.77	53,046,145.00	53,046,145.00	53,046,145.00
11734	Contribuciones al Hospital Militar	0	SIN-TRF	15,000,000.00	634,189.00	15,634,189.00	634,189.00	634,189.00	634,189.00	634,189.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			71,728,310.00	6,373,481.00	78,101,791.00	5,324,364.78	5,324,364.78	5,324,364.78	5,402,997.45	0.00	0.00	-78,632.67	72,777,426.22	72,777,426.22	72,777,426.22
Grupo Gasto: 100 SERVICIOS PERSONALES				71,728,310.00	6,373,481.00	78,101,791.00	5,324,364.78	5,324,364.78	5,324,364.78	5,402,997.45	0.00	0.00	-78,632.67	72,777,426.22	72,777,426.22	72,777,426.22
11100	Sueldos Básicos	0	SIN-TRF	46,262,400.00	4,421,234.00	50,683,634.00	607,156.78	607,156.78	607,156.78	607,156.78	0.00	0.00	0.00	50,076,477.22	50,076,477.22	50,076,477.22
11510	Decimotercer Mes	0	SIN-TRF	3,855,200.00	509,504.00	4,364,704.00	4,364,704.00	4,364,704.00	4,364,704.00	4,364,704.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11600	Complementos	0	SIN-TRF	3,855,200.00	185,951.00	4,041,151.00	185,951.00	185,951.00	185,951.00	185,951.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	5,088,864.00	486,294.00	5,575,158.00	66,740.00	66,740.00	66,740.00	147,783.04	0.00	0.00	-81,043.04	5,508,418.00	5,508,418.00	5,508,418.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,354,024.00	320,502.00	3,674,526.00	43,970.00	43,970.00	43,970.00	97,402.63	0.00	0.00	-53,432.63	3,630,556.00	3,630,556.00	3,630,556.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,778,096.00	345,092.00	4,123,188.00	55,843.00	55,843.00	55,843.00	0.00	0.00	0.00	55,843.00	4,067,345.00	4,067,345.00	4,067,345.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,679,326.00	104,904.00	1,784,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784,230.00	1,784,230.00	1,784,230.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,948,959,136.00	157,265,251.00	4,106,224,387.00	428,999,082.40	428,999,082.40	428,999,082.40	747,232,172.31	0.00	0.00	-318,233,089.91	3,677,225,304.60	3,677,225,304.60	3,677,225,304.60
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,948,959,136.00	157,265,251.00	4,106,224,387.00	428,999,082.40	428,999,082.40	428,999,082.40	747,232,172.31	0.00	0.00	-318,233,089.91	3,677,225,304.60	3,677,225,304.60	3,677,225,304.60
SPr	0 -			3,948,959,136.00	157,265,251.00	4,106,224,387.00	428,999,082.40	428,999,082.40	428,999,082.40	747,232,172.31	0.00	0.00	-318,233,089.91	3,677,225,304.60	3,677,225,304.60	3,677,225,304.60
Py	0 -			3,948,959,136.00	157,265,251.00	4,106,224,387.00	428,999,082.40	428,999,082.40	428,999,082.40	747,232,172.31	0.00	0.00	-318,233,089.91	3,677,225,304.60	3,677,225,304.60	3,677,225,304.60
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			118,194,396.00	28,001,028.00	146,195,424.00	21,543,933.95	21,543,933.95	21,543,933.95	21,578,822.93	0.00	0.00	-34,888.98	124,651,490.05	124,651,490.05	124,651,490.05
Grupo Gasto: 100 SERVICIOS PERSONALES				118,194,396.00	28,001,028.00	146,195,424.00	21,543,933.95	21,543,933.95	21,543,933.95	21,578,822.93	0.00	0.00	-34,888.98	124,651,490.05	124,651,490.05	124,651,490.05
11100	Sueldos Básicos	0	SIN-TRF	76,694,021.00	18,634,640.00	95,328,661.00	8,963,505.59	8,963,505.59	8,963,505.59	8,963,505.59	0.00	0.00	0.00	86,365,155.41	86,365,155.41	86,365,155.41
11510	Decimotercer Mes	0	SIN-TRF	6,391,169.00	1,552,887.00	7,944,056.00	7,828,159.34	7,828,159.34	7,828,159.34	7,828,159.34	0.00	0.00	0.00	115,896.66	115,896.66	115,896.66
11520	Decimocuarto Mes	0	SIN-TRF	6,391,169.00	1,454,600.00	7,845,769.00	1,353,510.50	1,353,510.50	1,353,510.50	1,353,510.50	0.00	0.00	0.00	6,492,258.50	6,492,258.50	6,492,258.50
11600	Complementos	0	SIN-TRF	6,391,169.00	1,399,394.00	7,790,563.00	634,650.89	634,650.89	634,650.89	634,650.89	0.00	0.00	0.00	7,155,912.11	7,155,912.11	7,155,912.11
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,436,343.00	2,049,820.00	10,486,163.00	1,077,441.15	1,077,441.15	1,077,441.15	1,095,458.05	0.00	0.00	-18,016.90	9,408,721.85	9,408,721.85	9,408,721.85
11732	Contribuciones al Instituto de Previsión Militar - Régimen de	0	SIN-TRF	5,560,317.00	1,351,016.00	6,911,333.00	710,129.23	710,129.23	710,129.23	722,004.01	0.00	0.00	-11,874.78	6,201,203.77	6,201,203.77	6,201,203.77



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:03:45
Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Riesgos Especiales															
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,263,345.00	1,514,961.00	7,778,306.00	976,537.25	976,537.25	976,537.25	981,534.55	0.00	0.00	-4,997.30	6,801,768.75	6,801,768.75	6,801,768.75
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,066,863.00	43,710.00	2,110,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110,573.00	2,110,573.00	2,110,573.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,830,764,740.00	129,250,260.00	3,960,015,000.00	407,441,185.91	407,441,185.91	407,441,185.91	725,641,404.84	0.00	0.00	-318,200,218.93	3,552,573,814.09	3,552,573,814.09	3,552,573,814.09
Grupo Gasto:	100	SERVICIOS PERSONALES		3,830,764,740.00	129,250,260.00	3,960,015,000.00	407,441,185.91	407,441,185.91	407,441,185.91	725,641,404.84	0.00	0.00	-318,200,218.93	3,552,573,814.09	3,552,573,814.09	3,552,573,814.09
11100	Sueldos Básicos	0	SIN- TRF	2,403,863,085.00	37,576,670.00	2,441,439,755.00	121,276,144.38	121,276,144.38	121,276,144.38	123,254,007.14	0.00	0.00	-1,977,862.76	2,320,163,610.62	2,320,163,610.62	2,320,163,610.62
11400	Adicionales	0	SIN- TRF	60,000,000.00	55,021,700.00	115,021,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,021,700.00	115,021,700.00	115,021,700.00
11510	Decimotercer Mes	0	SIN- TRF	200,321,923.00	12,487,590.00	212,809,513.00	212,809,513.00	212,809,513.00	212,809,513.00	212,809,513.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11600	Complementos	0	SIN- TRF	200,321,923.00	5,725,734.00	206,047,657.00	27,760,102.25	27,760,102.25	27,760,102.25	27,760,102.25	0.00	0.00	0.00	178,287,554.75	178,287,554.75	178,287,554.75
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	264,424,939.00	4,347,316.00	268,772,255.00	4,347,316.00	4,347,316.00	4,347,316.00	150,658,582.68	0.00	0.00	-146,311,266.68	264,424,939.00	264,424,939.00	264,424,939.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	174,280,074.00	2,862,403.00	177,142,477.00	35,263,887.64	35,263,887.64	35,263,887.64	71,966,221.08	0.00	0.00	-36,702,333.44	141,878,589.36	141,878,589.36	141,878,589.36
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	171,179,562.00	3,637,206.00	174,816,768.00	3,637,206.00	3,637,206.00	3,637,206.00	136,845,962.05	0.00	0.00	-133,208,756.05	171,179,562.00	171,179,562.00	171,179,562.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	80,752,111.00	0.00	80,752,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,752,111.00	80,752,111.00	80,752,111.00
12100	Sueldos Básicos	0	SIN- TRF	60,900,000.00	-15,300,000.00	45,600,000.00	2,344,873.33	2,344,873.33	2,344,873.33	2,344,873.33	0.00	0.00	0.00	43,255,126.67	43,255,126.67	43,255,126.67
12410	Decimotercer Mes	0	SIN- TRF	6,400,000.00	-3,757,319.00	2,642,681.00	2,143.31	2,143.31	2,143.31	2,143.31	0.00	0.00	0.00	2,640,537.69	2,640,537.69	2,640,537.69
12420	Decimocuarto Mes	0	SIN- TRF	5,155,899.00	-1,279,122.00	3,876,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,876,777.00	3,876,777.00	3,876,777.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	2,843,301.00	-244,101.00	2,599,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599,200.00	2,599,200.00	2,599,200.00
16200	Compensaciones	0	SIN- TRF	0.00	28,172,183.00	28,172,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,172,183.00	28,172,183.00	28,172,183.00
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			0.00	13,963.00	13,963.00	13,962.54	13,962.54	13,962.54	11,944.54	0.00	0.00	2,018.00	0.46	0.46	0.46
Grupo Gasto:	100	SERVICIOS PERSONALES		0.00	13,963.00	13,963.00	13,962.54	13,962.54	13,962.54	11,944.54	0.00	0.00	2,018.00	0.46	0.46	0.46
11100	Sueldos Básicos	0	SIN- TRF	0.00	7,297.00	7,297.00	7,296.54	7,296.54	7,296.54	7,296.54	0.00	0.00	0.00	0.46	0.46	0.46
11510	Decimotercer Mes	0	SIN- TRF	0.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN- TRF	0.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	0.00	809.00	809.00	809.00	809.00	809.00	0.00	0.00	0.00	809.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	0.00	532.00	532.00	532.00	532.00	532.00	0.00	0.00	0.00	532.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	0.00	677.00	677.00	677.00	677.00	677.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		280,547,785.00	3,133,949.00	283,681,734.00	56,012,775.17	56,012,775.17	56,012,775.17	22,627,084.59	0.00	0.00	33,385,690.58	227,668,958.83	227,668,958.83	227,668,958.83
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		280,547,785.00	3,133,949.00	283,681,734.00	56,012,775.17	56,012,775.17	56,012,775.17	22,627,084.59	0.00	0.00	33,385,690.58	227,668,958.83	227,668,958.83	227,668,958.83
SPr	0	-		280,547,785.00	3,133,949.00	283,681,734.00	56,012,775.17	56,012,775.17	56,012,775.17	22,627,084.59	0.00	0.00	33,385,690.58	227,668,958.83	227,668,958.83	227,668,958.83
Py	0	-		280,547,785.00	3,133,949.00	283,681,734.00	56,012,775.17	56,012,775.17	56,012,775.17	22,627,084.59	0.00	0.00	33,385,690.58	227,668,958.83	227,668,958.83	227,668,958.83
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			280,547,785.00	3,133,949.00	283,681,734.00	56,012,775.17	56,012,775.17	56,012,775.17	22,627,084.59	0.00	0.00	33,385,690.58	227,668,958.83	227,668,958.83	227,668,958.83
Grupo Gasto:	100	SERVICIOS PERSONALES		280,547,785.00	3,133,949.00	283,681,734.00	56,012,775.17	56,012,775.17	56,012,775.17	22,627,084.59	0.00	0.00	33,385,690.58	227,668,958.83	227,668,958.83	227,668,958.83
11100	Sueldos Básicos	0	SIN- TRF	181,251,480.00	1,814,941.00	183,066,421.00	1,817,508.98	1,817,508.98	1,817,508.98	1,817,508.98	0.00	0.00	0.00	181,248,912.02	181,248,912.02	181,248,912.02
11510	Decimotercer Mes	0	SIN- TRF	15,104,290.00	572,911.00	15,677,201.00	15,677,201.00	15,677,201.00	15,677,201.00	15,677,201.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11600	Complementos	0	SIN- TRF	15,104,290.00	248,517.00	15,352,807.00	5,132,374.61	5,132,374.61	5,132,374.61	5,132,374.61	0.00	0.00	0.00	10,220,432.39	10,220,432.39	10,220,432.39
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	19,937,663.00	199,478.00	20,137,141.00	20,022,449.02	20,022,449.02	20,022,449.02	0.00	0.00	0.00	20,022,449.02	114,691.98	114,691.98	114,691.98
11732	Contribuciones al Instituto de	0	SIN- TRF	13,140,732.00	131,270.00	13,272,002.00	13,196,409.56	13,196,409.56	13,196,409.56	0.00	0.00	0.00	13,196,409.56	75,592.44	75,592.44	75,592.44



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:03:45

Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Previsión Militar - Régimen de Riesgos Especiales															
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	14,802,204.00	166,832.00	14,969,036.00	166,832.00	166,832.00	166,832.00	0.00	0.00	0.00	166,832.00	14,802,204.00	14,802,204.00	14,802,204.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	6,102,836.00	0.00	6,102,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102,836.00	6,102,836.00	6,102,836.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		18,859,570.00	269,045.00	19,128,615.00	3,076,274.45	3,076,274.45	3,076,274.45	2,211,390.70	0.00	0.00	864,883.75	16,052,340.55	16,052,340.55	16,052,340.55
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		18,859,570.00	269,045.00	19,128,615.00	3,076,274.45	3,076,274.45	3,076,274.45	2,211,390.70	0.00	0.00	864,883.75	16,052,340.55	16,052,340.55	16,052,340.55
SPr	0	-		18,859,570.00	269,045.00	19,128,615.00	3,076,274.45	3,076,274.45	3,076,274.45	2,211,390.70	0.00	0.00	864,883.75	16,052,340.55	16,052,340.55	16,052,340.55
Py	0	-		18,859,570.00	269,045.00	19,128,615.00	3,076,274.45	3,076,274.45	3,076,274.45	2,211,390.70	0.00	0.00	864,883.75	16,052,340.55	16,052,340.55	16,052,340.55
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		18,859,570.00	269,045.00	19,128,615.00	3,076,274.45	3,076,274.45	3,076,274.45	2,211,390.70	0.00	0.00	864,883.75	16,052,340.55	16,052,340.55	16,052,340.55
Grupo Gasto: 100 SERVICIOS PERSONALES				18,859,570.00	269,045.00	19,128,615.00	3,076,274.45	3,076,274.45	3,076,274.45	2,211,390.70	0.00	0.00	864,883.75	16,052,340.55	16,052,340.55	16,052,340.55
11100	Sueldos Básicos	0	SIN-TRF	12,170,400.00	154,880.00	12,325,280.00	154,897.53	154,897.53	154,897.53	154,897.53	0.00	0.00	0.00	12,170,382.47	12,170,382.47	12,170,382.47
11510	Decimotercer Mes	0	SIN-TRF	1,014,200.00	48,906.00	1,063,106.00	1,019,485.17	1,019,485.17	1,019,485.17	1,019,485.17	0.00	0.00	0.00	43,620.83	43,620.83	43,620.83
11520	Decimocuarto Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11600	Complementos	0	SIN-TRF	1,014,200.00	22,808.00	1,037,008.00	1,037,008.00	1,037,008.00	1,037,008.00	1,037,008.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,338,744.00	17,026.00	1,355,770.00	17,026.00	17,026.00	17,026.00	0.00	0.00	0.00	17,026.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	882,354.00	11,192.00	893,546.00	833,624.75	833,624.75	833,624.75	0.00	0.00	0.00	833,624.75	59,921.25	59,921.25	59,921.25
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	993,916.00	14,233.00	1,008,149.00	14,233.00	14,233.00	14,233.00	0.00	0.00	0.00	14,233.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		120,775,555.00	1,578,086.00	122,353,641.00	13,735,570.48	13,735,570.48	13,735,570.48	7,826,619.48	0.00	0.00	5,908,951.00	108,618,070.52	108,618,070.52	108,618,070.52
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		120,775,555.00	1,578,086.00	122,353,641.00	13,735,570.48	13,735,570.48	13,735,570.48	7,826,619.48	0.00	0.00	5,908,951.00	108,618,070.52	108,618,070.52	108,618,070.52
SPr	0	-		120,775,555.00	1,578,086.00	122,353,641.00	13,735,570.48	13,735,570.48	13,735,570.48	7,826,619.48	0.00	0.00	5,908,951.00	108,618,070.52	108,618,070.52	108,618,070.52
Py	0	-		120,775,555.00	1,578,086.00	122,353,641.00	13,735,570.48	13,735,570.48	13,735,570.48	7,826,619.48	0.00	0.00	5,908,951.00	108,618,070.52	108,618,070.52	108,618,070.52
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		120,775,555.00	1,578,086.00	122,353,641.00	13,735,570.48	13,735,570.48	13,735,570.48	7,826,619.48	0.00	0.00	5,908,951.00	108,618,070.52	108,618,070.52	108,618,070.52
Grupo Gasto: 100 SERVICIOS PERSONALES				120,775,555.00	1,578,086.00	122,353,641.00	13,735,570.48	13,735,570.48	13,735,570.48	7,826,619.48	0.00	0.00	5,908,951.00	108,618,070.52	108,618,070.52	108,618,070.52
11100	Sueldos Básicos	0	SIN-TRF	78,015,048.00	922,314.00	78,937,362.00	922,453.48	922,453.48	922,453.48	922,453.48	0.00	0.00	0.00	78,014,908.52	78,014,908.52	78,014,908.52
11510	Decimotercer Mes	0	SIN-TRF	6,501,254.00	291,158.00	6,792,412.00	6,792,412.00	6,792,412.00	6,792,412.00	6,792,412.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11600	Complementos	0	SIN-TRF	6,501,254.00	111,754.00	6,613,008.00	111,754.00	111,754.00	111,754.00	111,754.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,581,655.00	101,363.00	8,683,018.00	101,363.00	101,363.00	101,363.00	0.00	0.00	0.00	101,363.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,656,091.00	66,712.00	5,722,803.00	5,722,803.00	5,722,803.00	5,722,803.00	0.00	0.00	0.00	5,722,803.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,371,229.00	84,785.00	6,456,014.00	84,785.00	84,785.00	84,785.00	0.00	0.00	0.00	84,785.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		863,917,447.00	10,483,839.00	874,401,286.00	69,692,932.44	69,692,932.44	69,692,932.44	155,204,582.85	0.00	0.00	-85,511,650.41	804,708,353.56	804,708,353.56	804,708,353.56
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		863,917,447.00	10,483,839.00	874,401,286.00	69,692,932.44	69,692,932.44	69,692,932.44	155,204,582.85	0.00	0.00	-85,511,650.41	804,708,353.56	804,708,353.56	804,708,353.56
SPr	0	-		863,917,447.00	10,483,839.00	874,401,286.00	69,692,932.44	69,692,932.44	69,692,932.44	155,204,582.85	0.00	0.00	-85,511,650.41	804,708,353.56	804,708,353.56	804,708,353.56
Py	0	-		863,917,447.00	10,483,839.00	874,401,286.00	69,692,932.44	69,692,932.44	69,692,932.44	155,204,582.85	0.00	0.00	-85,511,650.41	804,708,353.56	804,708,353.56	804,708,353.56



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		32,091,560.00	753,155.00	32,844,715.00	1,779,259.00	1,779,259.00	1,779,259.00	2,401,700.80	0.00	0.00	-622,441.80	31,065,456.00	31,065,456.00	31,065,456.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	32,091,560.00	753,155.00	32,844,715.00	1,779,259.00	1,779,259.00	1,779,259.00	2,401,700.80	0.00	0.00	-622,441.80	31,065,456.00	31,065,456.00	31,065,456.00
	11100	Sueldos Básicos	0 SIN-TRF	20,802,767.00	548,320.00	21,351,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,351,087.00	21,351,087.00	21,351,087.00
	11510	Decimotercer Mes	0 SIN-TRF	1,733,564.00	45,695.00	1,779,259.00	1,779,259.00	1,779,259.00	1,779,259.00	1,779,259.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520	Decimocuarto Mes	0 SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
	11600	Complementos	0 SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
	11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	2,288,304.00	60,316.00	2,348,620.00	0.00	0.00	0.00	361,563.55	0.00	0.00	-361,563.55	2,348,620.00	2,348,620.00	2,348,620.00
	11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	1,508,201.00	39,755.00	1,547,956.00	0.00	0.00	0.00	236,070.25	0.00	0.00	-236,070.25	1,547,956.00	1,547,956.00	1,547,956.00
	11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	1,698,893.00	41,585.00	1,740,478.00	0.00	0.00	0.00	24,808.00	0.00	0.00	-24,808.00	1,740,478.00	1,740,478.00	1,740,478.00
	11750	Contribuciones para Seguro Social	0 SIN-TRF	592,703.00	17,484.00	610,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,187.00	610,187.00	610,187.00
Obra	2	SERVICIOS DE INVESTIGACION		813,345,896.00	9,464,770.00	822,810,666.00	66,669,359.88	66,669,359.88	66,669,359.88	151,601,264.49	0.00	0.00	-84,931,904.61	756,141,306.12	756,141,306.12	756,141,306.12
	Grupo Gasto:	100	SERVICIOS PERSONALES	813,345,896.00	9,464,770.00	822,810,666.00	66,669,359.88	66,669,359.88	66,669,359.88	151,601,264.49	0.00	0.00	-84,931,904.61	756,141,306.12	756,141,306.12	756,141,306.12
	11100	Sueldos Básicos	0 SIN-TRF	527,319,624.00	5,394,534.00	532,714,158.00	5,394,702.09	5,394,702.09	5,394,702.09	5,394,702.09	0.00	0.00	0.00	527,319,455.91	527,319,455.91	527,319,455.91
	11510	Decimotercer Mes	0 SIN-TRF	43,943,302.00	1,703,116.00	45,646,418.00	45,646,418.00	45,646,418.00	45,646,418.00	45,646,418.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520	Decimocuarto Mes	0 SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
	11600	Complementos	0 SIN-TRF	43,943,302.00	888,130.00	44,831,432.00	4,255,024.98	4,255,024.98	4,255,024.98	4,255,024.98	0.00	0.00	0.00	40,576,407.02	40,576,407.02	40,576,407.02
	11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	58,005,158.00	592,854.00	58,598,012.00	4,194,952.63	4,194,952.63	4,194,952.63	40,837,137.39	0.00	0.00	-36,642,184.76	54,403,059.37	54,403,059.37	54,403,059.37
	11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	38,230,672.00	390,035.00	38,620,707.00	6,682,161.18	6,682,161.18	6,682,161.18	26,915,391.48	0.00	0.00	-20,233,230.30	31,938,545.82	31,938,545.82	31,938,545.82
	11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	43,064,435.00	496,101.00	43,560,536.00	496,101.00	496,101.00	496,101.00	28,552,590.55	0.00	0.00	-28,056,489.55	43,064,435.00	43,064,435.00	43,064,435.00
	11750	Contribuciones para Seguro Social	0 SIN-TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,593,038.00	48,284.00	3,641,322.00	242,684.00	242,684.00	242,684.00	234,357.00	0.00	0.00	8,327.00	3,398,638.00	3,398,638.00	3,398,638.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,593,038.00	48,284.00	3,641,322.00	242,684.00	242,684.00	242,684.00	234,357.00	0.00	0.00	8,327.00	3,398,638.00	3,398,638.00	3,398,638.00
	11100	Sueldos Básicos	0 SIN-TRF	2,332,800.00	30,368.00	2,363,168.00	30,368.00	30,368.00	30,368.00	30,368.00	0.00	0.00	0.00	2,332,800.00	2,332,800.00	2,332,800.00
	11510	Decimotercer Mes	0 SIN-TRF	194,400.00	9,589.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520	Decimocuarto Mes	0 SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
	11600	Complementos	0 SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
	11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	256,608.00	3,337.00	259,945.00	3,337.00	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	256,608.00	256,608.00	256,608.00
	11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	169,128.00	2,197.00	171,325.00	2,197.00	2,197.00	2,197.00	0.00	0.00	0.00	2,197.00	169,128.00	169,128.00	169,128.00
	11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	190,512.00	2,793.00	193,305.00	2,793.00	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	190,512.00	190,512.00	190,512.00
	11750	Contribuciones para Seguro Social	0 SIN-TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		14,886,953.00	217,630.00	15,104,583.00	1,001,629.56	1,001,629.56	1,001,629.56	967,260.56	0.00	0.00	34,369.00	14,102,953.44	14,102,953.44	14,102,953.44
	Grupo Gasto:	100	SERVICIOS PERSONALES	14,886,953.00	217,630.00	15,104,583.00	1,001,629.56	1,001,629.56	1,001,629.56	967,260.56	0.00	0.00	34,369.00	14,102,953.44	14,102,953.44	14,102,953.44
	11100	Sueldos Básicos	0 SIN-TRF	9,408,000.00	125,352.00	9,533,352.00	125,351.56	125,351.56	125,351.56	125,351.56	0.00	0.00	0.00	9,408,000.44	9,408,000.44	9,408,000.44
	11510	Decimotercer Mes	0 SIN-TRF	784,000.00	39,574.00	823,574.00	823,574.00	823,574.00	823,574.00	823,574.00	0.00	0.00	0.00	0.00	0.00	0.00
	11520	Decimocuarto Mes	0 SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
	11600	Complementos	0 SIN-TRF	784,000.00	18,335.00	802,335.00	18,335.00	18,335.00	18,335.00	18,335.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
	11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	1,034,880.00	13,778.00	1,048,658.00	13,778.00	13,778.00	13,778.00	0.00	0.00	0.00	13,778.00	1,034,880.00	1,034,880.00	1,034,880.00
	11732	Contribuciones al Instituto de Previsión Militar - Régimen de	0 SIN-TRF	682,080.00	9,067.00	691,147.00	9,067.00	9,067.00	9,067.00	0.00	0.00	0.00	9,067.00	682,080.00	682,080.00	682,080.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:03:45
Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Riesgos Especiales																
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,075,648.00	11,524.00	1,087,172.00	11,524.00	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	1,075,648.00	1,075,648.00	1,075,648.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			99,493,803.00	1,407,017.00	100,900,820.00	10,265,782.91	10,265,782.91	10,265,782.91	6,536,550.91	0.00	0.00	3,729,232.00	90,635,037.09	90,635,037.09	90,635,037.09
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			99,493,803.00	1,407,017.00	100,900,820.00	10,265,782.91	10,265,782.91	10,265,782.91	6,536,550.91	0.00	0.00	3,729,232.00	90,635,037.09	90,635,037.09	90,635,037.09
SPr	0 -			99,493,803.00	1,407,017.00	100,900,820.00	10,265,782.91	10,265,782.91	10,265,782.91	6,536,550.91	0.00	0.00	3,729,232.00	90,635,037.09	90,635,037.09	90,635,037.09
Py	0 -			99,493,803.00	1,407,017.00	100,900,820.00	10,265,782.91	10,265,782.91	10,265,782.91	6,536,550.91	0.00	0.00	3,729,232.00	90,635,037.09	90,635,037.09	90,635,037.09
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			99,493,803.00	1,407,017.00	100,900,820.00	10,265,782.91	10,265,782.91	10,265,782.91	6,536,550.91	0.00	0.00	3,729,232.00	90,635,037.09	90,635,037.09	90,635,037.09
Grupo Gasto: 100 SERVICIOS PERSONALES				99,493,803.00	1,407,017.00	100,900,820.00	10,265,782.91	10,265,782.91	10,265,782.91	6,536,550.91	0.00	0.00	3,729,232.00	90,635,037.09	90,635,037.09	90,635,037.09
11100	Sueldos Básicos	0	SIN- TRF	64,269,020.00	825,369.00	65,094,389.00	825,448.91	825,448.91	825,448.91	825,448.91	0.00	0.00	0.00	64,268,940.09	64,268,940.09	64,268,940.09
11510	Decimotercer Mes	0	SIN- TRF	5,355,752.00	260,565.00	5,616,317.00	5,616,317.00	5,616,317.00	5,616,317.00	5,616,317.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN- TRF	5,355,752.00	94,785.00	5,450,537.00	94,785.00	94,785.00	94,785.00	94,785.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,069,592.00	90,708.00	7,160,300.00	90,708.00	90,708.00	90,708.00	0.00	0.00	0.00	90,708.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,659,504.00	59,694.00	4,719,198.00	59,694.00	59,694.00	59,694.00	0.00	0.00	0.00	59,694.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,248,636.00	75,896.00	5,324,532.00	3,578,830.00	3,578,830.00	3,578,830.00	0.00	0.00	0.00	3,578,830.00	1,745,702.00	1,745,702.00	1,745,702.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,179,795.00	0.00	2,179,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,795.00	2,179,795.00	2,179,795.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			242,471,313.00	5,201,961.00	247,673,274.00	20,524,278.91	20,524,278.91	20,524,278.91	31,234,317.07	0.00	0.00	-10,710,038.16	227,148,995.09	227,148,995.09	227,148,995.09
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			242,471,313.00	5,201,961.00	247,673,274.00	20,524,278.91	20,524,278.91	20,524,278.91	31,234,317.07	0.00	0.00	-10,710,038.16	227,148,995.09	227,148,995.09	227,148,995.09
SPr	0 -			242,471,313.00	5,201,961.00	247,673,274.00	20,524,278.91	20,524,278.91	20,524,278.91	31,234,317.07	0.00	0.00	-10,710,038.16	227,148,995.09	227,148,995.09	227,148,995.09
Py	0 -			242,471,313.00	5,201,961.00	247,673,274.00	20,524,278.91	20,524,278.91	20,524,278.91	31,234,317.07	0.00	0.00	-10,710,038.16	227,148,995.09	227,148,995.09	227,148,995.09
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			22,823,365.00	2,028,272.00	24,851,637.00	2,572,687.62	2,572,687.62	2,572,687.62	3,870,265.95	0.00	0.00	-1,297,578.33	22,278,949.38	22,278,949.38	22,278,949.38
Grupo Gasto: 100 SERVICIOS PERSONALES				22,823,365.00	2,028,272.00	24,851,637.00	2,572,687.62	2,572,687.62	2,572,687.62	3,870,265.95	0.00	0.00	-1,297,578.33	22,278,949.38	22,278,949.38	22,278,949.38
11100	Sueldos Básicos	0	SIN- TRF	14,792,186.00	240,825.00	15,033,011.00	17,264.90	17,264.90	17,264.90	17,264.90	0.00	0.00	0.00	15,015,746.10	15,015,746.10	15,015,746.10
11510	Decimotercer Mes	0	SIN- TRF	1,232,682.00	24,336.00	1,257,018.00	1,257,018.00	1,257,018.00	1,257,018.00	1,257,018.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11600	Complementos	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,627,140.00	26,580.00	1,653,720.00	1,986.00	1,986.00	1,986.00	542,380.00	0.00	0.00	-540,394.00	1,651,734.00	1,651,734.00	1,651,734.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,072,434.00	17,517.00	1,089,951.00	1,308.00	1,308.00	1,308.00	357,478.00	0.00	0.00	-356,170.00	1,088,643.00	1,088,643.00	1,088,643.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,208,029.00	18,618.00	1,226,647.00	1,662.00	1,662.00	1,662.00	402,676.33	0.00	0.00	-401,014.33	1,224,985.00	1,224,985.00	1,224,985.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	425,530.00	8,742.00	434,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,272.00	434,272.00	434,272.00
12410	Decimotercer Mes	0	SIN- TRF	0.00	1,691,654.00	1,691,654.00	1,293,448.72	1,293,448.72	1,293,448.72	1,293,448.72	0.00	0.00	0.00	398,205.28	398,205.28	398,205.28
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			6,538,730.00	98,895.00	6,637,625.00	450,885.83	450,885.83	450,885.83	807,502.16	0.00	0.00	-356,616.33	6,186,739.17	6,186,739.17	6,186,739.17
Grupo Gasto: 100 SERVICIOS PERSONALES				6,538,730.00	98,895.00	6,637,625.00	450,885.83	450,885.83	450,885.83	807,502.16	0.00	0.00	-356,616.33	6,186,739.17	6,186,739.17	6,186,739.17
11100	Sueldos Básicos	0	SIN- TRF	4,218,000.00	53,981.00	4,271,981.00	54,471.83	54,471.83	54,471.83	54,471.83	0.00	0.00	0.00	4,217,509.17	4,217,509.17	4,217,509.17
11510	Decimotercer Mes	0	SIN- TRF	351,500.00	17,038.00	368,538.00	368,538.00	368,538.00	368,538.00	368,538.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	351,500.00	13,074.00	364,574.00	13,074.00	13,074.00	13,074.00	13,074.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	463,980.00	5,933.00	469,913.00	5,933.00	5,933.00	5,933.00	154,660.00	0.00	0.00	-148,727.00	463,980.00	463,980.00	463,980.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	305,805.00	3,906.00	309,711.00	3,906.00	3,906.00	3,906.00	101,935.00	0.00	0.00	-98,029.00	305,805.00	305,805.00	305,805.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	344,470.00	4,963.00	349,433.00	4,963.00	4,963.00	4,963.00	114,823.33	0.00	0.00	-109,860.33	344,470.00	344,470.00	344,470.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		14,726,277.00	206,644.00	14,932,921.00	998,744.00	998,744.00	998,744.00	1,802,706.66	0.00	0.00	-803,962.66	13,934,177.00	13,934,177.00	13,934,177.00
Grupo Gasto:	100	SERVICIOS PERSONALES		14,726,277.00	206,644.00	14,932,921.00	998,744.00	998,744.00	998,744.00	1,802,706.66	0.00	0.00	-803,962.66	13,934,177.00	13,934,177.00	13,934,177.00
11100	Sueldos Básicos	0	SIN- TRF	9,505,200.00	120,455.00	9,625,655.00	120,455.00	120,455.00	120,455.00	120,455.00	0.00	0.00	0.00	9,505,200.00	9,505,200.00	9,505,200.00
11510	Decimotercer Mes	0	SIN- TRF	792,100.00	38,024.00	830,124.00	830,124.00	830,124.00	830,124.00	830,124.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11600	Complementos	0	SIN- TRF	792,100.00	15,142.00	807,242.00	15,142.00	15,142.00	15,142.00	15,142.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,045,572.00	13,240.00	1,058,812.00	13,240.00	13,240.00	13,240.00	348,524.00	0.00	0.00	-335,284.00	1,045,572.00	1,045,572.00	1,045,572.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	689,127.00	8,712.00	697,839.00	8,712.00	8,712.00	8,712.00	229,709.00	0.00	0.00	-220,997.00	689,127.00	689,127.00	689,127.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	776,258.00	11,071.00	787,329.00	11,071.00	11,071.00	11,071.00	258,752.66	0.00	0.00	-247,681.66	776,258.00	776,258.00	776,258.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,820.00	0.00	333,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,820.00	333,820.00	333,820.00
Obra	4	SERVICIOS OPERATIVOS VIALES		198,382,941.00	2,868,150.00	201,251,091.00	16,501,961.46	16,501,961.46	16,501,961.46	24,753,842.30	0.00	0.00	-8,251,880.84	184,749,129.54	184,749,129.54	184,749,129.54
Grupo Gasto:	100	SERVICIOS PERSONALES		198,382,941.00	2,868,150.00	201,251,091.00	16,501,961.46	16,501,961.46	16,501,961.46	24,753,842.30	0.00	0.00	-8,251,880.84	184,749,129.54	184,749,129.54	184,749,129.54
11100	Sueldos Básicos	0	SIN- TRF	126,712,800.00	1,678,371.00	128,391,171.00	1,678,370.96	1,678,370.96	1,678,370.96	1,678,370.96	0.00	0.00	0.00	126,712,800.04	126,712,800.04	126,712,800.04
11510	Decimotercer Mes	0	SIN- TRF	10,559,400.00	529,852.00	11,089,252.00	11,089,252.00	11,089,252.00	11,089,252.00	11,089,252.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11600	Complementos	0	SIN- TRF	10,559,400.00	199,819.00	10,759,219.00	199,819.00	199,819.00	199,819.00	199,819.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	13,938,408.00	184,471.00	14,122,879.00	184,471.00	184,471.00	184,471.00	4,646,136.00	0.00	0.00	-4,461,665.00	13,938,408.00	13,938,408.00	13,938,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,186,678.00	121,370.00	9,308,048.00	121,370.00	121,370.00	121,370.00	3,062,226.00	0.00	0.00	-2,940,856.00	9,186,678.00	9,186,678.00	9,186,678.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,348,215.00	154,267.00	10,502,482.00	2,600,045.16	2,600,045.16	2,600,045.16	3,449,405.00	0.00	0.00	-849,359.84	7,902,436.84	7,902,436.84	7,902,436.84
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,389,460.00	0.00	4,389,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,460.00	4,389,460.00	4,389,460.00
12100	Sueldos Básicos	0	SIN- TRF	1,740,000.00	0.00	1,740,000.00	483,633.34	483,633.34	483,633.34	483,633.34	0.00	0.00	0.00	1,256,366.66	1,256,366.66	1,256,366.66
12410	Decimotercer Mes	0	SIN- TRF	145,000.00	0.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12420	Decimocuarto Mes	0	SIN- TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	99,180.00	0.00	99,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,180.00	99,180.00	99,180.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		75,182,653.00	1,717,272.00	76,899,925.00	5,126,317.77	5,126,317.77	5,126,317.77	9,231,973.56	0.00	0.00	-4,105,655.79	71,773,607.23	71,773,607.23	71,773,607.23
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		75,182,653.00	1,717,272.00	76,899,925.00	5,126,317.77	5,126,317.77	5,126,317.77	9,231,973.56	0.00	0.00	-4,105,655.79	71,773,607.23	71,773,607.23	71,773,607.23
SPr	0	-		75,182,653.00	1,717,272.00	76,899,925.00	5,126,317.77	5,126,317.77	5,126,317.77	9,231,973.56	0.00	0.00	-4,105,655.79	71,773,607.23	71,773,607.23	71,773,607.23
Py	0	-		75,182,653.00	1,717,272.00	76,899,925.00	5,126,317.77	5,126,317.77	5,126,317.77	9,231,973.56	0.00	0.00	-4,105,655.79	71,773,607.23	71,773,607.23	71,773,607.23
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		6,998,826.00	1,685,847.00	8,684,673.00	1,370,113.11	1,370,113.11	1,370,113.11	1,054,462.11	0.00	0.00	315,651.00	7,314,559.89	7,314,559.89	7,314,559.89
Grupo Gasto:	100	SERVICIOS PERSONALES		6,998,826.00	1,685,847.00	8,684,673.00	1,370,113.11	1,370,113.11	1,370,113.11	1,054,462.11	0.00	0.00	315,651.00	7,314,559.89	7,314,559.89	7,314,559.89
11100	Sueldos Básicos	0	SIN- TRF	4,551,972.00	1,221,758.00	5,773,730.00	573,317.11	573,317.11	573,317.11	573,317.11	0.00	0.00	0.00	5,200,412.89	5,200,412.89	5,200,412.89
11510	Decimotercer Mes	0	SIN- TRF	379,331.00	101,814.00	481,145.00	481,145.00	481,145.00	481,145.00	481,145.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	500,717.00	134,404.00	635,121.00	134,404.00	134,404.00	134,404.00	0.00	0.00	0.00	134,404.00	500,717.00	500,717.00	500,717.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	330,018.00	88,583.00	418,601.00	88,583.00	88,583.00	88,583.00	0.00	0.00	0.00	88,583.00	330,018.00	330,018.00	330,018.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	371,744.00	92,664.00	464,408.00	92,664.00	92,664.00	92,664.00	0.00	0.00	0.00	92,664.00	371,744.00	371,744.00	371,744.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,382.00	46,624.00	153,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,006.00	153,006.00	153,006.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			30,433,246.00	20,366.00	30,453,612.00	1,670,191.00	1,670,191.00	1,670,191.00	6,093,223.79	0.00	0.00	-4,423,032.79	28,783,421.00	28,783,421.00	28,783,421.00
Grupo Gasto:	100 SERVICIOS PERSONALES			30,433,246.00	20,366.00	30,453,612.00	1,670,191.00	1,670,191.00	1,670,191.00	6,093,223.79	0.00	0.00	-4,423,032.79	28,783,421.00	28,783,421.00	28,783,421.00
11100	Sueldos Básicos	0	SIN- TRF	19,797,900.00	12,811.00	19,810,711.00	12,811.00	12,811.00	12,811.00	12,811.00	0.00	0.00	0.00	19,797,900.00	19,797,900.00	19,797,900.00
11510	Decimotercer Mes	0	SIN- TRF	1,649,825.00	4,044.00	1,653,869.00	1,653,869.00	1,653,869.00	1,653,869.00	1,653,869.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11600	Complementos	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,177,769.00	1,408.00	2,179,177.00	1,408.00	1,408.00	1,408.00	2,177,769.00	0.00	0.00	-2,176,361.00	2,177,769.00	2,177,769.00	2,177,769.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,435,348.00	926.00	1,436,274.00	926.00	926.00	926.00	1,435,348.00	0.00	0.00	-1,434,422.00	1,435,348.00	1,435,348.00	1,435,348.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,616,828.00	1,177.00	1,618,005.00	1,177.00	1,177.00	1,177.00	813,426.79	0.00	0.00	-812,249.79	1,616,828.00	1,616,828.00	1,616,828.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	751,416.00	751,416.00	751,416.00	751,416.00	0.00	0.00	0.00	12,573,897.00	12,573,897.00	12,573,897.00
Grupo Gasto:	100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	751,416.00	751,416.00	751,416.00	751,416.00	0.00	0.00	0.00	12,573,897.00	12,573,897.00	12,573,897.00
11100	Sueldos Básicos	0	SIN- TRF	9,016,992.00	0.00	9,016,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016,992.00	9,016,992.00	9,016,992.00
11510	Decimotercer Mes	0	SIN- TRF	751,416.00	0.00	751,416.00	751,416.00	751,416.00	751,416.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11600	Complementos	0	SIN- TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	409,787.00	409,787.00	409,787.00	409,787.00	0.00	0.00	0.00	7,195,619.00	7,195,619.00	7,195,619.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	409,787.00	409,787.00	409,787.00	409,787.00	0.00	0.00	0.00	7,195,619.00	7,195,619.00	7,195,619.00
11100	Sueldos Básicos	0	SIN- TRF	4,917,446.00	0.00	4,917,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,917,446.00	4,917,446.00	4,917,446.00
11510	Decimotercer Mes	0	SIN- TRF	409,787.00	0.00	409,787.00	409,787.00	409,787.00	409,787.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11600	Complementos	0	SIN- TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	275,442.66	275,442.66	275,442.66	275,442.66	0.00	0.00	0.00	4,756,896.34	4,756,896.34	4,756,896.34
Grupo Gasto:	100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	275,442.66	275,442.66	275,442.66	275,442.66	0.00	0.00	0.00	4,756,896.34	4,756,896.34	4,756,896.34



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	3,258,264.00	0.00	3,258,264.00	3,920.66	3,920.66	3,920.66	3,920.66	0.00	0.00	0.00	3,254,343.34	3,254,343.34	3,254,343.34
11510	Decimotercer Mes	0	SIN- TRF	271,522.00	0.00	271,522.00	271,522.00	271,522.00	271,522.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11600	Complementos	0	SIN- TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	268,750.00	268,750.00	268,750.00	268,750.00	0.00	0.00	0.00	4,667,628.00	4,667,628.00	4,667,628.00
Grupo Gasto:	100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	268,750.00	268,750.00	268,750.00	268,750.00	0.00	0.00	0.00	4,667,628.00	4,667,628.00	4,667,628.00
11100	Sueldos Básicos	0	SIN- TRF	3,225,000.00	0.00	3,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225,000.00	3,225,000.00	3,225,000.00
11510	Decimotercer Mes	0	SIN- TRF	268,750.00	0.00	268,750.00	268,750.00	268,750.00	268,750.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	4,733.00	340,684.00	22,833.00	22,833.00	22,833.00	22,017.00	0.00	0.00	816.00	317,851.00	317,851.00	317,851.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	4,733.00	340,684.00	22,833.00	22,833.00	22,833.00	22,017.00	0.00	0.00	816.00	317,851.00	317,851.00	317,851.00
11100	Sueldos Básicos	0	SIN- TRF	217,200.00	2,977.00	220,177.00	2,977.00	2,977.00	2,977.00	2,977.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN- TRF	18,100.00	940.00	19,040.00	19,040.00	19,040.00	19,040.00	19,040.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,892.00	327.00	24,219.00	327.00	327.00	327.00	0.00	0.00	0.00	327.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,747.00	215.00	15,962.00	215.00	215.00	215.00	0.00	0.00	0.00	215.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,738.00	274.00	18,012.00	274.00	274.00	274.00	0.00	0.00	0.00	274.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	6,326.00	342,804.00	24,426.00	24,426.00	24,426.00	23,516.00	0.00	0.00	910.00	318,378.00	318,378.00	318,378.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	6,326.00	342,804.00	24,426.00	24,426.00	24,426.00	23,516.00	0.00	0.00	910.00	318,378.00	318,378.00	318,378.00
11100	Sueldos Básicos	0	SIN- TRF	217,200.00	3,320.00	220,520.00	3,320.00	3,320.00	3,320.00	3,320.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN- TRF	18,100.00	1,048.00	19,148.00	19,148.00	19,148.00	19,148.00	19,148.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN- TRF	18,100.00	1,048.00	19,148.00	1,048.00	1,048.00	1,048.00	1,048.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,892.00	365.00	24,257.00	365.00	365.00	365.00	0.00	0.00	0.00	365.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,747.00	240.00	15,987.00	240.00	240.00	240.00	0.00	0.00	0.00	240.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,738.00	305.00	18,043.00	305.00	305.00	305.00	0.00	0.00	0.00	305.00	17,738.00	17,738.00	17,738.00



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		6,178,716.00	0.00	6,178,716.00	333,359.00	333,359.00	333,359.00	333,359.00	0.00	0.00	0.00	5,845,357.00	5,845,357.00	5,845,357.00
Grupo Gasto:	100	SERVICIOS PERSONALES		6,178,716.00	0.00	6,178,716.00	333,359.00	333,359.00	333,359.00	333,359.00	0.00	0.00	0.00	5,845,357.00	5,845,357.00	5,845,357.00
11100	Sueldos Básicos	0	SIN- TRF	4,000,310.00	0.00	4,000,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,310.00	4,000,310.00	4,000,310.00
11510	Decimotercer Mes	0	SIN- TRF	333,359.00	0.00	333,359.00	333,359.00	333,359.00	333,359.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		4,083,134.00	60,113.00	4,143,247.00	279,857.32	279,857.32	279,857.32	269,853.32	0.00	0.00	10,004.00	3,863,389.68	3,863,389.68	3,863,389.68
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,083,134.00	60,113.00	4,143,247.00	279,857.32	279,857.32	279,857.32	269,853.32	0.00	0.00	10,004.00	3,863,389.68	3,863,389.68	3,863,389.68
SPr	0	-		4,083,134.00	60,113.00	4,143,247.00	279,857.32	279,857.32	279,857.32	269,853.32	0.00	0.00	10,004.00	3,863,389.68	3,863,389.68	3,863,389.68
Py	0	-		4,083,134.00	60,113.00	4,143,247.00	279,857.32	279,857.32	279,857.32	269,853.32	0.00	0.00	10,004.00	3,863,389.68	3,863,389.68	3,863,389.68
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		4,083,134.00	60,113.00	4,143,247.00	279,857.32	279,857.32	279,857.32	269,853.32	0.00	0.00	10,004.00	3,863,389.68	3,863,389.68	3,863,389.68
Grupo Gasto:	100	SERVICIOS PERSONALES		4,083,134.00	60,113.00	4,143,247.00	279,857.32	279,857.32	279,857.32	269,853.32	0.00	0.00	10,004.00	3,863,389.68	3,863,389.68	3,863,389.68
11100	Sueldos Básicos	0	SIN- TRF	2,636,400.00	36,479.00	2,672,879.00	36,523.32	36,523.32	36,523.32	36,523.32	0.00	0.00	0.00	2,636,355.68	2,636,355.68	2,636,355.68
11510	Decimotercer Mes	0	SIN- TRF	219,700.00	11,517.00	231,217.00	231,217.00	231,217.00	231,217.00	231,217.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11600	Complementos	0	SIN- TRF	219,700.00	2,113.00	221,813.00	2,113.00	2,113.00	2,113.00	2,113.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	290,004.00	4,010.00	294,014.00	4,010.00	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	290,004.00	290,004.00	290,004.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	191,139.00	2,639.00	193,778.00	2,639.00	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	191,139.00	191,139.00	191,139.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	215,306.00	3,355.00	218,661.00	3,355.00	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	215,306.00	215,306.00	215,306.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		322,843,151.00	-2,363,399.00	320,479,752.00	17,998,444.40	17,998,444.40	17,998,444.40	31,490,830.72	0.00	0.00	-13,492,386.32	302,481,307.60	302,481,307.60	302,481,307.60
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		322,843,151.00	-2,363,399.00	320,479,752.00	17,998,444.40	17,998,444.40	17,998,444.40	31,490,830.72	0.00	0.00	-13,492,386.32	302,481,307.60	302,481,307.60	302,481,307.60
SPr	0	-		322,843,151.00	-2,363,399.00	320,479,752.00	17,998,444.40	17,998,444.40	17,998,444.40	31,490,830.72	0.00	0.00	-13,492,386.32	302,481,307.60	302,481,307.60	302,481,307.60
Py	0	-		322,843,151.00	-2,363,399.00	320,479,752.00	17,998,444.40	17,998,444.40	17,998,444.40	31,490,830.72	0.00	0.00	-13,492,386.32	302,481,307.60	302,481,307.60	302,481,307.60
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		322,843,151.00	-2,363,399.00	320,479,752.00	17,998,444.40	17,998,444.40	17,998,444.40	31,490,830.72	0.00	0.00	-13,492,386.32	302,481,307.60	302,481,307.60	302,481,307.60
Grupo Gasto:	100	SERVICIOS PERSONALES		322,843,151.00	-2,363,399.00	320,479,752.00	17,998,444.40	17,998,444.40	17,998,444.40	31,490,830.72	0.00	0.00	-13,492,386.32	302,481,307.60	302,481,307.60	302,481,307.60
11100	Sueldos Básicos	0	SIN- TRF	205,657,924.00	4,229,340.00	209,887,264.00	458.40	458.40	458.40	458.40	0.00	0.00	0.00	209,886,805.60	209,886,805.60	209,886,805.60
11510	Decimotercer Mes	0	SIN- TRF	17,138,160.00	352,495.00	17,490,655.00	17,490,655.00	17,490,655.00	17,490,655.00	17,490,655.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11600	Complementos	0	SIN- TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	17,026,736.00	465,281.00	17,492,017.00	0.00	0.00	0.00	5,675,578.66	0.00	0.00	-5,675,578.66	17,492,017.00	17,492,017.00	17,492,017.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de	0	SIN- TRF	11,028,037.00	306,675.00	11,334,712.00	0.00	0.00	0.00	3,676,012.33	0.00	0.00	-3,676,012.33	11,334,712.00	11,334,712.00	11,334,712.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Riesgos Especiales															
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	12,422,386.00	320,774.00	12,743,160.00	0.00	0.00	0.00	4,140,795.33	0.00	0.00	-4,140,795.33	12,743,160.00	12,743,160.00	12,743,160.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	3,974,152.00	104,904.00	4,079,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,079,056.00	4,079,056.00	4,079,056.00
12100	Sueldos Básicos	0	SIN- TRF	17,893,572.00	-6,407,913.00	11,485,659.00	353,200.00	353,200.00	353,200.00	353,200.00	0.00	0.00	0.00	11,132,459.00	11,132,459.00	11,132,459.00
12410	Decimotercer Mes	0	SIN- TRF	1,491,131.00	-1,337,000.00	154,131.00	154,131.00	154,131.00	154,131.00	154,131.00	0.00	0.00	0.00	0.00	0.00	0.00
12420	Decimocuarto Mes	0	SIN- TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	443,602.00	-397,955.00	45,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,647.00	45,647.00	45,647.00
	TOTAL GENERAL :			7,363,911,133.00	194,410,282.00	7,558,321,415.00	763,445,092.74	763,445,092.74	763,445,092.74	1,248,082,055.66	0.00	0.00	-484,636,962.92	6,794,876,322.26	6,794,876,322.26	6,794,876,322.26



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,512,142,223.00	499,417,599.00	2,011,559,822.00	411,821,135.30	411,821,135.30	416,610,616.75	339,381,375.69	0.00	-4,789,481.45	77,229,241.06	1,599,738,686.70	1,599,738,686.70	1,594,949,205.25
GA	001	GERENCIA CENTRAL		1,483,743,795.00	503,287,151.00	1,987,030,946.00	413,035,462.00	413,035,462.00	415,808,402.66	338,475,301.19	0.00	-2,772,940.66	77,333,101.47	1,573,995,484.00	1,573,995,484.00	1,571,222,543.34
UE	001	DESPACHO MINISTERIAL		5,600,000.00	1,819,163.00	7,419,163.00	927,039.53	927,039.53	1,059,933.53	1,059,933.53	0.00	-132,894.00	0.00	6,492,123.47	6,492,123.47	6,359,229.47
Pr	01	ACTIVIDADES CENTRALES		5,600,000.00	1,819,163.00	7,419,163.00	927,039.53	927,039.53	1,059,933.53	1,059,933.53	0.00	-132,894.00	0.00	6,492,123.47	6,492,123.47	6,359,229.47
SPr	0	-		5,600,000.00	1,819,163.00	7,419,163.00	927,039.53	927,039.53	1,059,933.53	1,059,933.53	0.00	-132,894.00	0.00	6,492,123.47	6,492,123.47	6,359,229.47
Py	0	-		5,600,000.00	1,819,163.00	7,419,163.00	927,039.53	927,039.53	1,059,933.53	1,059,933.53	0.00	-132,894.00	0.00	6,492,123.47	6,492,123.47	6,359,229.47
Obra	1	DIRECCION Y COORDINACION SUPERIOR		5,600,000.00	1,819,163.00	7,419,163.00	927,039.53	927,039.53	1,059,933.53	1,059,933.53	0.00	-132,894.00	0.00	6,492,123.47	6,492,123.47	6,359,229.47
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,600,000.00	1,819,163.00	7,419,163.00	927,039.53	927,039.53	1,059,933.53	1,059,933.53	0.00	-132,894.00	0.00	6,492,123.47	6,492,123.47	6,359,229.47
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	92,466.00	92,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,466.00	92,466.00	92,466.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	404,586.00	404,586.00	190,842.50	190,842.50	190,842.50	190,842.50	0.00	0.00	0.00	213,743.50	213,743.50	213,743.50
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	86,000.00	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,000.00	86,000.00	86,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	265,788.00	265,788.00	0.00	0.00	132,894.00	132,894.00	0.00	-132,894.00	0.00	265,788.00	265,788.00	132,894.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,213,986.00	1,213,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,986.00	1,213,986.00	1,213,986.00
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	91,300.00	91,300.00	26,700.06	26,700.06	26,700.06	26,700.06	0.00	0.00	0.00	64,599.94	64,599.94	64,599.94
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	-2,670,070.00	2,929,930.00	437,332.68	437,332.68	437,332.68	437,332.68	0.00	0.00	0.00	2,492,597.32	2,492,597.32	2,492,597.32
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,335,747.00	1,335,747.00	187,974.17	187,974.17	187,974.17	187,974.17	0.00	0.00	0.00	1,147,772.83	1,147,772.83	1,147,772.83
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	579,360.00	579,360.00	84,190.12	84,190.12	84,190.12	84,190.12	0.00	0.00	0.00	495,169.88	495,169.88	495,169.88
UE	002	SECRETARIA GENERAL		775,000.00	-492,944.00	282,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,056.00	282,056.00	282,056.00
Pr	01	ACTIVIDADES CENTRALES		775,000.00	-492,944.00	282,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,056.00	282,056.00	282,056.00
SPr	0	-		775,000.00	-492,944.00	282,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,056.00	282,056.00	282,056.00
Py	0	-		775,000.00	-492,944.00	282,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,056.00	282,056.00	282,056.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		775,000.00	-492,944.00	282,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,056.00	282,056.00	282,056.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				775,000.00	-492,944.00	282,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,056.00	282,056.00	282,056.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	-135,610.00	114,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,390.00	114,390.00	114,390.00
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	-207,334.00	167,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,666.00	167,666.00	167,666.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		80,250.00	60,567.00	140,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,817.00	140,817.00	140,817.00
Pr	01	ACTIVIDADES CENTRALES		80,250.00	60,567.00	140,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,817.00	140,817.00	140,817.00
SPr	0	-		80,250.00	60,567.00	140,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,817.00	140,817.00	140,817.00



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		80,250.00	60,567.00	140,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,817.00	140,817.00	140,817.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		80,250.00	60,567.00	140,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,817.00	140,817.00	140,817.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	80,250.00	60,567.00	140,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,817.00	140,817.00	140,817.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	25,125.00	111,751.00	136,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,876.00	136,876.00	136,876.00
26120	Pasajes al Exterior	0	SIN- TRF	55,125.00	-51,184.00	3,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,941.00	3,941.00	3,941.00
UE	004	AUDITORIA INTERNA		330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
Pr	01	ACTIVIDADES CENTRALES		330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
SPr	0	-		330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
Py	0	-		330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
Obra	4	CONTRALORIA INTERNA		330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
26210	Viáticos Nacionales	0	SIN- TRF	330,000.00	0.00	330,000.00	-1,437.50	-1,437.50	-1,437.50	-1,437.50	0.00	0.00	0.00	331,437.50	331,437.50	331,437.50
UE	005	GERENCIA ADMINISTRATIVA		18,578,931.00	100,929.00	18,679,860.00	3,309,807.63	3,309,807.63	3,309,807.63	3,433,167.12	0.00	0.00	-123,359.49	15,370,052.37	15,370,052.37	15,370,052.37
Pr	01	ACTIVIDADES CENTRALES		18,578,931.00	100,929.00	18,679,860.00	3,309,807.63	3,309,807.63	3,309,807.63	3,433,167.12	0.00	0.00	-123,359.49	15,370,052.37	15,370,052.37	15,370,052.37
SPr	0	-		18,578,931.00	100,929.00	18,679,860.00	3,309,807.63	3,309,807.63	3,309,807.63	3,433,167.12	0.00	0.00	-123,359.49	15,370,052.37	15,370,052.37	15,370,052.37
Py	0	-		18,578,931.00	100,929.00	18,679,860.00	3,309,807.63	3,309,807.63	3,309,807.63	3,433,167.12	0.00	0.00	-123,359.49	15,370,052.37	15,370,052.37	15,370,052.37
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		18,578,931.00	100,929.00	18,679,860.00	3,309,807.63	3,309,807.63	3,309,807.63	3,433,167.12	0.00	0.00	-123,359.49	15,370,052.37	15,370,052.37	15,370,052.37
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	18,578,931.00	100,929.00	18,679,860.00	3,309,807.63	3,309,807.63	3,309,807.63	3,433,167.12	0.00	0.00	-123,359.49	15,370,052.37	15,370,052.37	15,370,052.37
21430	Telefonía Celular	0	SIN- TRF	168,000.00	-168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	2,101,665.00	2,101,665.00	1,463,026.96	1,463,026.96	1,463,026.96	794,156.53	0.00	0.00	668,870.43	638,638.04	638,638.04	638,638.04
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,068,650.00	-1,068,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,640,000.00	2,145,137.00	5,785,137.00	1,410,868.77	1,410,868.77	1,410,868.77	2,061,331.83	0.00	0.00	-650,463.06	4,374,268.23	4,374,268.23	4,374,268.23
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	300,000.00	300,000.00	23,793.55	23,793.55	23,793.55	23,793.55	0.00	0.00	0.00	276,206.45	276,206.45	276,206.45
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	6,649,281.00	-6,622,281.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
24400	Servicios de Contabilidad y Auditoría	0	SIN- TRF	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
25100	Servicio de Transporte	0	SIN- TRF	3,285,000.00	-3,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	3,000,000.00	620,491.00	3,620,491.00	319,313.35	319,313.35	319,313.35	461,080.21	0.00	0.00	-141,766.86	3,301,177.65	3,301,177.65	3,301,177.65
25700	Servicio de Internet	0	SIN- TRF	0.00	102,525.00	102,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,525.00	102,525.00	102,525.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	168,000.00	-156,347.00	11,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,653.00	11,653.00	11,653.00
26210	Viáticos Nacionales	0	SIN- TRF	500,000.00	1,819,325.00	2,319,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319,325.00	2,319,325.00	2,319,325.00
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	312,064.00	412,064.00	92,805.00	92,805.00	92,805.00	92,805.00	0.00	0.00	0.00	319,259.00	319,259.00	319,259.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		954,500.00	-63,151.00	891,349.00	307,367.25	307,367.25	307,367.25	307,367.25	0.00	0.00	0.00	583,981.75	583,981.75	583,981.75
Pr	01	ACTIVIDADES CENTRALES		954,500.00	-63,151.00	891,349.00	307,367.25	307,367.25	307,367.25	307,367.25	0.00	0.00	0.00	583,981.75	583,981.75	583,981.75
SPr	0	-		954,500.00	-63,151.00	891,349.00	307,367.25	307,367.25	307,367.25	307,367.25	0.00	0.00	0.00	583,981.75	583,981.75	583,981.75
Py	0	-		954,500.00	-63,151.00	891,349.00	307,367.25	307,367.25	307,367.25	307,367.25	0.00	0.00	0.00	583,981.75	583,981.75	583,981.75
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y		954,500.00	-63,151.00	891,349.00	307,367.25	307,367.25	307,367.25	307,367.25	0.00	0.00	0.00	583,981.75	583,981.75	583,981.75



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
COOPERACION EXTERNA																
Grupo Gasto:	200	SERVICIOS NO PERSONALES		954,500.00	-63,151.00	891,349.00	307,367.25	307,367.25	307,367.25	307,367.25	0.00	0.00	0.00	583,981.75	583,981.75	583,981.75
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	155,000.00	-155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	214,439.00	314,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,439.00	314,439.00	314,439.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	30,000.00	-16,893.00	13,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,107.00	13,107.00	13,107.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	160,000.00	-160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	55.00	55.00	55.00	55.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	101,000.00	-12,709.00	88,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,291.00	88,291.00	88,291.00
26220	Viáticos al Exterior	0	SIN- TRF	0.00	20,042.00	20,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,042.00	20,042.00	20,042.00
29100	Ceremonial y Protocolo	0	SIN- TRF	342,500.00	112,915.00	455,415.00	307,312.25	307,312.25	307,312.25	307,312.25	0.00	0.00	0.00	148,102.75	148,102.75	148,102.75
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		302,210,618.00	-54,183,262.00	248,027,356.00	78,002,370.29	78,002,370.29	78,554,405.29	40,631,412.99	0.00	-552,035.00	37,922,992.30	170,024,985.71	170,024,985.71	169,472,950.71
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		302,210,618.00	-54,183,262.00	248,027,356.00	78,002,370.29	78,002,370.29	78,554,405.29	40,631,412.99	0.00	-552,035.00	37,922,992.30	170,024,985.71	170,024,985.71	169,472,950.71
SPr	0	-		302,210,618.00	-54,183,262.00	248,027,356.00	78,002,370.29	78,002,370.29	78,554,405.29	40,631,412.99	0.00	-552,035.00	37,922,992.30	170,024,985.71	170,024,985.71	169,472,950.71
Py	0	-		302,210,618.00	-54,183,262.00	248,027,356.00	78,002,370.29	78,002,370.29	78,554,405.29	40,631,412.99	0.00	-552,035.00	37,922,992.30	170,024,985.71	170,024,985.71	169,472,950.71
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		22,091,888.00	24,732,129.00	46,824,017.00	23,619,199.88	23,619,199.88	23,717,409.88	14,346,219.13	0.00	-98,210.00	9,371,190.75	23,204,817.12	23,204,817.12	23,106,607.12
Grupo Gasto:	200	SERVICIOS NO PERSONALES		22,091,888.00	24,732,129.00	46,824,017.00	23,619,199.88	23,619,199.88	23,717,409.88	14,346,219.13	0.00	-98,210.00	9,371,190.75	23,204,817.12	23,204,817.12	23,106,607.12
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	648,186.00	-58,926.00	589,260.00	0.00	0.00	98,210.00	147,315.00	0.00	-98,210.00	-49,105.00	589,260.00	589,260.00	491,050.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	4,637,600.00	5,760,062.00	10,397,662.00	9,921,198.00	9,921,198.00	9,921,198.00	423,246.20	0.00	0.00	9,497,951.80	476,464.00	476,464.00	476,464.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	10,584,102.00	-734,827.00	9,849,275.00	172,725.33	172,725.33	172,725.33	250,381.38	0.00	0.00	-77,656.05	9,676,549.67	9,676,549.67	9,676,549.67
24500	Servicios de Capacitación	0	SIN- TRF	1,054,000.00	-944,560.00	109,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,440.00	109,440.00	109,440.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	1,008,000.00	214,654.00	1,222,654.00	569,250.00	569,250.00	569,250.00	569,250.00	0.00	0.00	0.00	653,404.00	653,404.00	653,404.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	3,800,000.00	-3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	138,001.00	138,001.00	77,984.41	77,984.41	77,984.41	77,984.41	0.00	0.00	0.00	60,016.59	60,016.59	60,016.59
27500	Gastos Judiciales	0	SIN- TRF	0.00	24,336,225.00	24,336,225.00	12,878,042.14	12,878,042.14	12,878,042.14	12,878,042.14	0.00	0.00	0.00	11,458,182.86	11,458,182.86	11,458,182.86
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	181,500.00	181,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,500.00	181,500.00	181,500.00
Obra	2	INSPECTORIA GENERAL (SEDS)		4,586,400.00	-2,372,131.00	2,214,269.00	214,348.50	214,348.50	214,348.50	261,772.87	0.00	0.00	-47,424.37	1,999,920.50	1,999,920.50	1,999,920.50
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,586,400.00	-2,372,131.00	2,214,269.00	214,348.50	214,348.50	214,348.50	261,772.87	0.00	0.00	-47,424.37	1,999,920.50	1,999,920.50	1,999,920.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	86,400.00	-86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,000,000.00	-65,636.00	934,364.00	214,348.50	214,348.50	214,348.50	261,772.87	0.00	0.00	-47,424.37	720,015.50	720,015.50	720,015.50
26210	Viáticos Nacionales	0	SIN- TRF	3,500,000.00	-2,220,095.00	1,279,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279,905.00	1,279,905.00	1,279,905.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		141,304,622.00	-30,201,326.00	111,103,296.00	30,002,078.60	30,002,078.60	30,455,903.60	20,168,476.83	0.00	-453,825.00	10,287,426.77	81,101,217.40	81,101,217.40	80,647,392.40
Grupo Gasto:	200	SERVICIOS NO PERSONALES		141,304,622.00	-30,201,326.00	111,103,296.00	30,002,078.60	30,002,078.60	30,455,903.60	20,168,476.83	0.00	-453,825.00	10,287,426.77	81,101,217.40	81,101,217.40	80,647,392.40
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,352,344.00	370,606.00	2,722,950.00	0.00	0.00	453,825.00	537,487.50	0.00	-453,825.00	-83,662.50	2,722,950.00	2,722,950.00	2,269,125.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Locales															
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	7,288,935.00	15,360,513.00	22,649,448.00	13,052,381.50	13,052,381.50	13,052,381.50	2,400,357.23	0.00	0.00	10,652,024.27	9,597,066.50	9,597,066.50	9,597,066.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	6,126,468.00	-1,500,466.00	4,626,002.00	1,238,096.96	1,238,096.96	1,238,096.96	1,545,681.96	0.00	0.00	-307,585.00	3,387,905.04	3,387,905.04	3,387,905.04
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	224,477.00	224,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,477.00	224,477.00	224,477.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	206,337.00	206,337.00	206,336.45	206,336.45	206,336.45	206,336.45	0.00	0.00	0.00	0.55	0.55	0.55
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones	0	SIN- TRF	0.00	28,429.00	28,429.00	26,650.00	26,650.00	26,650.00	0.00	0.00	0.00	26,650.00	1,779.00	1,779.00	1,779.00
	Varías															
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	136,875.00	-136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	1,822.00	1,822.00	1,821.60	1,821.60	1,821.60	1,821.60	0.00	0.00	0.00	0.40	0.40	0.40
25400	Primas y Gastos de Seguro	0	SIN- TRF	125,400,000.00	-47,291,166.00	78,108,834.00	15,217,987.53	15,217,987.53	15,217,987.53	15,217,987.53	0.00	0.00	0.00	62,890,846.47	62,890,846.47	62,890,846.47
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	145,970.00	145,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,970.00	145,970.00	145,970.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	3,750.00	3,750.00	1,824.50	1,824.50	1,824.50	1,824.50	0.00	0.00	0.00	1,925.50	1,925.50	1,925.50
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,033,588.00	1,033,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,588.00	1,033,588.00	1,033,588.00
27122	Impuesto sobre Bienes Inmuebles	0	SIN- TRF	0.00	15,146.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,146.00	15,146.00	15,146.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,336,543.00	1,336,543.00	256,980.06	256,980.06	256,980.06	256,980.06	0.00	0.00	0.00	1,079,562.94	1,079,562.94	1,079,562.94
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	-1,742,686.00	4,257,314.00	281,514.58	281,514.58	281,514.58	281,514.58	0.00	0.00	0.00	3,975,799.42	3,975,799.42	3,975,799.42
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			6,000,000.00	-1,742,686.00	4,257,314.00	281,514.58	281,514.58	281,514.58	281,514.58	0.00	0.00	0.00	3,975,799.42	3,975,799.42	3,975,799.42
26120	Pasajes al Exterior	0	SIN- TRF	1,000,000.00	-723,409.00	276,591.00	45,951.80	45,951.80	45,951.80	45,951.80	0.00	0.00	0.00	230,639.20	230,639.20	230,639.20
26210	Viáticos Nacionales	0	SIN- TRF	3,200,000.00	-889,929.00	2,310,071.00	235,562.78	235,562.78	235,562.78	235,562.78	0.00	0.00	0.00	2,074,508.22	2,074,508.22	2,074,508.22
26220	Viáticos al Exterior	0	SIN- TRF	1,800,000.00	-129,348.00	1,670,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,652.00	1,670,652.00	1,670,652.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-46,593,722.00	75,913,986.00	21,682,073.76	21,682,073.76	21,682,073.76	5,003,878.28	0.00	0.00	16,678,195.48	54,231,912.24	54,231,912.24	54,231,912.24
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			122,507,708.00	-46,593,722.00	75,913,986.00	21,682,073.76	21,682,073.76	21,682,073.76	5,003,878.28	0.00	0.00	16,678,195.48	54,231,912.24	54,231,912.24	54,231,912.24
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	4,795,020.00	-4,566,202.00	228,818.00	789.00	789.00	789.00	22,649.00	0.00	0.00	-21,860.00	228,029.00	228,029.00	228,029.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,525,200.00	8,198.00	1,533,398.00	592,625.55	592,625.55	592,625.55	654,252.90	0.00	0.00	-61,627.35	940,772.45	940,772.45	940,772.45
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	97,888.00	97,888.00	27,370.00	27,370.00	27,370.00	27,370.00	0.00	0.00	0.00	70,518.00	70,518.00	70,518.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	4,564.00	4,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.00	4,564.00	4,564.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	627,163.00	627,163.00	407,549.25	407,549.25	407,549.25	407,549.25	0.00	0.00	0.00	219,613.75	219,613.75	219,613.75
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	5,672,379.00	-3,467,879.00	2,204,500.00	968,067.21	968,067.21	968,067.21	5,359.00	0.00	0.00	962,708.21	1,236,432.79	1,236,432.79	1,236,432.79
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	177,553.00	-6,796.00	170,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,757.00	170,757.00	170,757.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	60,337,556.00	-41,592,676.00	18,744,880.00	7,137,685.04	7,137,685.04	7,137,685.04	0.00	0.00	0.00	7,137,685.04	11,607,194.96	11,607,194.96	11,607,194.96
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	109,975.00	109,975.00	61,927.50	61,927.50	61,927.50	63,652.50	0.00	0.00	-1,725.00	48,047.50	48,047.50	48,047.50
25700	Servicio de Internet	0	SIN- TRF	50,000,000.00	-14,213,374.00	35,786,626.00	11,800,426.01	11,800,426.01	11,800,426.01	2,998,274.91	0.00	0.00	8,802,151.10	23,986,199.99	23,986,199.99	23,986,199.99
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	24,468.00	24,468.00	0.00	0.00	0.00	3,827.07	0.00	0.00	-3,827.07	24,468.00	24,468.00	24,468.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	84,262.00	84,262.00	3,234.38	3,234.38	3,234.38	3,234.38	0.00	0.00	0.00	81,027.62	81,027.62	81,027.62
26210	Viáticos Nacionales	0	SIN- TRF	0.00	3,206,603.00	3,206,603.00	424,167.32	424,167.32	424,167.32	487,026.77	0.00	0.00	-62,859.45	2,782,435.68	2,782,435.68	2,782,435.68
27500	Gastos Judiciales	0	SIN- TRF	0.00	12,030,000.00	12,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,030,000.00	12,030,000.00	12,030,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,060,084.00	1,060,084.00	258,232.50	258,232.50	258,232.50	330,682.50	0.00	0.00	-72,450.00	801,851.50	801,851.50	801,851.50
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	2,917,430.00	6,217,430.00	2,123,986.75	2,123,986.75	2,123,986.75	304,747.64	0.00	0.00	1,819,239.11	4,093,443.25	4,093,443.25	4,093,443.25



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,300,000.00	2,917,430.00	6,217,430.00	2,123,986.75	2,123,986.75	2,123,986.75	304,747.64	0.00	0.00	1,819,239.11	4,093,443.25	4,093,443.25	4,093,443.25
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	-110,480.00	189,520.00	62,790.00	62,790.00	62,790.00	62,790.00	0.00	0.00	0.00	126,730.00	126,730.00	126,730.00
29100	Ceremonial y Protocolo	0	SIN- TRF	3,000,000.00	3,027,910.00	6,027,910.00	2,061,196.75	2,061,196.75	2,061,196.75	241,957.64	0.00	0.00	1,819,239.11	3,966,713.25	3,966,713.25	3,966,713.25
Obra	7		DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS	2,420,000.00	-922,956.00	1,497,044.00	79,168.22	79,168.22	79,168.22	264,803.66	0.00	0.00	-185,635.44	1,417,875.78	1,417,875.78	1,417,875.78
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,420,000.00	-922,956.00	1,497,044.00	79,168.22	79,168.22	79,168.22	264,803.66	0.00	0.00	-185,635.44	1,417,875.78	1,417,875.78	1,417,875.78
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	120,000.00	118,911.00	238,911.00	79,168.22	79,168.22	79,168.22	79,168.22	0.00	0.00	0.00	159,742.78	159,742.78	159,742.78
25600	Publicidad y Propaganda	0	SIN- TRF	500,000.00	-381,780.00	118,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,220.00	118,220.00	118,220.00
26210	Viáticos Nacionales	0	SIN- TRF	900,000.00	-198,712.00	701,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701,288.00	701,288.00	701,288.00
29100	Ceremonial y Protocolo	0	SIN- TRF	900,000.00	-461,375.00	438,625.00	0.00	0.00	0.00	185,635.44	0.00	0.00	-185,635.44	438,625.00	438,625.00	438,625.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	150,355,092.00	314,931,987.00	465,287,079.00	66,613,192.08	66,613,192.08	66,706,692.08	53,138,522.91	0.00	-93,500.00	13,568,169.17	398,673,886.92	398,673,886.92	398,580,386.92
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	150,355,092.00	314,931,987.00	465,287,079.00	66,613,192.08	66,613,192.08	66,706,692.08	53,138,522.91	0.00	-93,500.00	13,568,169.17	398,673,886.92	398,673,886.92	398,580,386.92
SPr	0		-	150,355,092.00	314,931,987.00	465,287,079.00	66,613,192.08	66,613,192.08	66,706,692.08	53,138,522.91	0.00	-93,500.00	13,568,169.17	398,673,886.92	398,673,886.92	398,580,386.92
Py	0		-	150,355,092.00	314,931,987.00	465,287,079.00	66,613,192.08	66,613,192.08	66,706,692.08	53,138,522.91	0.00	-93,500.00	13,568,169.17	398,673,886.92	398,673,886.92	398,580,386.92
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	4,588,000.00	-4,490,049.00	97,951.00	97,950.31	97,950.31	97,950.31	97,950.31	0.00	0.00	0.00	0.69	0.69	0.69
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,588,000.00	-4,490,049.00	97,951.00	97,950.31	97,950.31	97,950.31	97,950.31	0.00	0.00	0.00	0.69	0.69	0.69
21410	Correo Postal	0	SIN- TRF	0.00	13,542.00	13,542.00	13,541.50	13,541.50	13,541.50	13,541.50	0.00	0.00	0.00	0.50	0.50	0.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	3,348,000.00	-3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,240,000.00	-1,185,580.00	54,420.00	54,419.81	54,419.81	54,419.81	54,419.81	0.00	0.00	0.00	0.19	0.19	0.19
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	18,009.00	18,009.00	18,009.00	18,009.00	18,009.00	18,009.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	11,980.00	11,980.00	11,980.00	11,980.00	11,980.00	11,980.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	144,906,686.00	302,117,452.00	447,024,138.00	49,319,442.57	49,319,442.57	49,412,942.57	48,256,809.65	0.00	-93,500.00	1,156,132.92	397,704,695.43	397,704,695.43	397,611,195.43
Grupo Gasto:	200		SERVICIOS NO PERSONALES	144,906,686.00	302,117,452.00	447,024,138.00	49,319,442.57	49,319,442.57	49,412,942.57	48,256,809.65	0.00	-93,500.00	1,156,132.92	397,704,695.43	397,704,695.43	397,611,195.43
21110	Suministro De Energía Eléctrica	0	SIN- TRF	100,600,000.00	12,000,000.00	112,600,000.00	12,016,550.91	12,016,550.91	12,016,550.91	283,134.00	0.00	0.00	11,733,416.91	100,583,449.09	100,583,449.09	100,583,449.09
21200	Agua	0	SIN- TRF	8,000,000.00	1,818.00	8,001,818.00	397,744.98	397,744.98	397,744.98	602,270.03	0.00	0.00	-204,525.05	7,604,073.02	7,604,073.02	7,604,073.02
21410	Correo Postal	0	SIN- TRF	0.00	60,180.00	60,180.00	0.00	0.00	0.00	31,339.46	0.00	0.00	-31,339.46	60,180.00	60,180.00	60,180.00
21420	Telefonía Fija	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21430	Telefonía Celular	0	SIN- TRF	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	325.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,468,608.00	-2,784,608.00	684,000.00	123,000.00	123,000.00	216,500.00	194,250.00	0.00	-93,500.00	22,250.00	561,000.00	561,000.00	467,500.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	308,747,552.00	308,747,552.00	33,071,739.31	33,071,739.31	33,071,739.31	43,092,269.83	0.00	0.00	-10,020,530.52	275,675,812.69	275,675,812.69	275,675,812.69
22250	Alquiler de Equipo para Computación	0	SIN- TRF	0.00	299,701.00	299,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,701.00	299,701.00	299,701.00
22270	Alquiler de Equipos de Comunicación	0	SIN- TRF	0.00	123,601.00	123,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,601.00	123,601.00	123,601.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	198,000.00	9,000.00	207,000.00	69,000.00	69,000.00	69,000.00	51,750.00	0.00	0.00	17,250.00	138,000.00	138,000.00	138,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	17,890,492.00	-17,469,540.00	420,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,952.00	420,952.00	420,952.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,534,822.00	2,042,058.00	3,576,880.00	873,357.97	873,357.97	873,357.97	1,106,078.64	0.00	0.00	-232,720.67	2,703,522.03	2,703,522.03	2,703,522.03
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	338,200.00	338,200.00	110,393.86	110,393.86	110,393.86	141,190.86	0.00	0.00	-30,797.00	227,806.14	227,806.14	227,806.14
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	57,538.00	57,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,538.00	57,538.00	57,538.00
23360	Mantenimiento y Reparación de	0	SIN- TRF	0.00	316,955.00	316,955.00	0.00	0.00	0.00	96,871.29	0.00	0.00	-96,871.29	316,955.00	316,955.00	316,955.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:05:22
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Equipo de Oficina y Muebles															
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	296,989.00	296,989.00	296,988.54	296,988.54	296,988.54	296,988.54	0.00	0.00	0.00	0.46	0.46	0.46
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	148,439.00	148,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,439.00	148,439.00	148,439.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,214,764.00	-3,211,284.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	3,480.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	460,800.00	460,800.00	364,400.00	364,400.00	364,400.00	364,400.00	0.00	0.00	0.00	96,400.00	96,400.00	96,400.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	2,571.00	2,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.00	2,571.00	2,571.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	74,678.00	74,678.00	1,037.00	1,037.00	1,037.00	1,037.00	0.00	0.00	0.00	73,641.00	73,641.00	73,641.00
25700	Servicio de Internet	0	SIN- TRF	0.00	3,171.00	3,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.00	3,171.00	3,171.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	7,626.00	7,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,626.00	7,626.00	7,626.00
26110	Pasajes Nacionales	0	SIN- TRF	2,000,000.00	-1,701,100.00	298,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,900.00	298,900.00	298,900.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	1,068,720.00	1,068,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068,720.00	1,068,720.00	1,068,720.00
26210	Viáticos Nacionales	0	SIN- TRF	6,000,000.00	-3,789,514.00	2,210,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,210,486.00	2,210,486.00	2,210,486.00
26220	Viáticos al Exterior	0	SIN- TRF	0.00	622,956.00	622,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,956.00	622,956.00	622,956.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	4,390,620.00	4,390,620.00	-4,770.00	-4,770.00	-4,770.00	-4,770.00	0.00	0.00	0.00	4,395,390.00	4,395,390.00	4,395,390.00
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			860,406.00	-780,101.00	80,305.00	80,304.50	80,304.50	80,304.50	80,304.50	0.00	0.00	0.00	0.50	0.50	0.50
Grupo Gasto:	200 SERVICIOS NO PERSONALES			860,406.00	-780,101.00	80,305.00	80,304.50	80,304.50	80,304.50	80,304.50	0.00	0.00	0.00	0.50	0.50	0.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	860,406.00	-780,101.00	80,305.00	80,304.50	80,304.50	80,304.50	80,304.50	0.00	0.00	0.00	0.50	0.50	0.50
Obra	8 GESTION PARA LA ATENCION DE DESASTRES NATURALES			0.00	18,084,685.00	18,084,685.00	17,115,494.70	17,115,494.70	17,115,494.70	4,703,458.45	0.00	0.00	12,412,036.25	969,190.30	969,190.30	969,190.30
Grupo Gasto:	200 SERVICIOS NO PERSONALES			0.00	18,084,685.00	18,084,685.00	17,115,494.70	17,115,494.70	17,115,494.70	4,703,458.45	0.00	0.00	12,412,036.25	969,190.30	969,190.30	969,190.30
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	18,084,685.00	18,084,685.00	17,115,494.70	17,115,494.70	17,115,494.70	4,703,458.45	0.00	0.00	12,412,036.25	969,190.30	969,190.30	969,190.30
UE 009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			3,306,091.00	2,091,735.00	5,397,826.00	1,306,570.49	1,306,570.49	1,306,570.49	1,378,836.39	0.00	0.00	-72,265.90	4,091,255.51	4,091,255.51	4,091,255.51
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,306,091.00	2,091,735.00	5,397,826.00	1,306,570.49	1,306,570.49	1,306,570.49	1,378,836.39	0.00	0.00	-72,265.90	4,091,255.51	4,091,255.51	4,091,255.51
SPr 0	-			3,306,091.00	2,091,735.00	5,397,826.00	1,306,570.49	1,306,570.49	1,306,570.49	1,378,836.39	0.00	0.00	-72,265.90	4,091,255.51	4,091,255.51	4,091,255.51
Py 0	-			3,306,091.00	2,091,735.00	5,397,826.00	1,306,570.49	1,306,570.49	1,306,570.49	1,378,836.39	0.00	0.00	-72,265.90	4,091,255.51	4,091,255.51	4,091,255.51
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			3,306,091.00	2,091,735.00	5,397,826.00	1,306,570.49	1,306,570.49	1,306,570.49	1,378,836.39	0.00	0.00	-72,265.90	4,091,255.51	4,091,255.51	4,091,255.51
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,306,091.00	2,091,735.00	5,397,826.00	1,306,570.49	1,306,570.49	1,306,570.49	1,378,836.39	0.00	0.00	-72,265.90	4,091,255.51	4,091,255.51	4,091,255.51
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	676,795.00	-672,731.00	4,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,064.00	4,064.00	4,064.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,581,326.00	2,379,281.00	4,960,607.00	1,306,570.49	1,306,570.49	1,306,570.49	1,306,570.49	0.00	0.00	0.00	3,654,036.51	3,654,036.51	3,654,036.51
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	0.00	0.00	-1,300.00	1,300.00	1,300.00	1,300.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	47,970.00	-27,970.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	41,235.00	41,235.00	0.00	0.00	0.00	41,234.40	0.00	0.00	-41,234.40	41,235.00	41,235.00	41,235.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	107,420.00	107,420.00	0.00	0.00	0.00	6,380.00	0.00	0.00	-6,380.00	107,420.00	107,420.00	107,420.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	218,200.00	218,200.00	0.00	0.00	0.00	23,351.50	0.00	0.00	-23,351.50	218,200.00	218,200.00	218,200.00
UE 010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			17,076,000.00	-16,114,111.00	961,889.00	58,995.00	58,995.00	93,495.00	116,495.00	0.00	-34,500.00	-23,000.00	902,894.00	902,894.00	868,394.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			17,076,000.00	-16,114,111.00	961,889.00	58,995.00	58,995.00	93,495.00	116,495.00	0.00	-34,500.00	-23,000.00	902,894.00	902,894.00	868,394.00
SPr				17,076,000.00	-16,114,111.00	961,889.00	58,995.00	58,995.00	93,495.00	116,495.00	0.00	-34,500.00	-23,000.00	902,894.00	902,894.00	868,394.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		17,076,000.00	-16,114,111.00	961,889.00	58,995.00	58,995.00	93,495.00	116,495.00	0.00	-34,500.00	-23,000.00	902,894.00	902,894.00	868,394.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		17,076,000.00	-16,114,111.00	961,889.00	58,995.00	58,995.00	93,495.00	116,495.00	0.00	-34,500.00	-23,000.00	902,894.00	902,894.00	868,394.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		17,076,000.00	-16,114,111.00	961,889.00	58,995.00	58,995.00	93,495.00	116,495.00	0.00	-34,500.00	-23,000.00	902,894.00	902,894.00	868,394.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	198,000.00	9,000.00	207,000.00	0.00	0.00	34,500.00	51,750.00	0.00	-34,500.00	-17,250.00	207,000.00	207,000.00	172,500.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	13,248,000.00	-13,191,448.00	56,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,552.00	56,552.00	56,552.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,630,000.00	-3,251,049.00	378,951.00	46,575.00	46,575.00	46,575.00	46,575.00	0.00	0.00	0.00	332,376.00	332,376.00	332,376.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	3,450.00	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00	3,450.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	12,420.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	77,821.00	77,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,821.00	77,821.00	77,821.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	225,695.00	225,695.00	0.00	0.00	0.00	5,750.00	0.00	0.00	-5,750.00	225,695.00	225,695.00	225,695.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		3,184,200.00	5,641,360.00	8,825,560.00	7,669,321.74	7,669,321.74	7,679,321.74	7,703,124.24	0.00	-10,000.00	-23,802.50	1,156,238.26	1,156,238.26	1,146,238.26
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,184,200.00	5,641,360.00	8,825,560.00	7,669,321.74	7,669,321.74	7,679,321.74	7,703,124.24	0.00	-10,000.00	-23,802.50	1,156,238.26	1,156,238.26	1,146,238.26
SPr	0	-		3,184,200.00	5,641,360.00	8,825,560.00	7,669,321.74	7,669,321.74	7,679,321.74	7,703,124.24	0.00	-10,000.00	-23,802.50	1,156,238.26	1,156,238.26	1,146,238.26
Py	0	-		3,184,200.00	5,641,360.00	8,825,560.00	7,669,321.74	7,669,321.74	7,679,321.74	7,703,124.24	0.00	-10,000.00	-23,802.50	1,156,238.26	1,156,238.26	1,146,238.26
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		3,184,200.00	5,641,360.00	8,825,560.00	7,669,321.74	7,669,321.74	7,679,321.74	7,703,124.24	0.00	-10,000.00	-23,802.50	1,156,238.26	1,156,238.26	1,146,238.26
Grupo Gasto:	200	SERVICIOS NO PERSONALES		3,184,200.00	5,641,360.00	8,825,560.00	7,669,321.74	7,669,321.74	7,679,321.74	7,703,124.24	0.00	-10,000.00	-23,802.50	1,156,238.26	1,156,238.26	1,146,238.26
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	10,000.00	15,000.00	0.00	-10,000.00	-5,000.00	120,000.00	120,000.00	110,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	7,456,768.00	7,456,768.00	7,456,767.24	7,456,767.24	7,456,767.24	7,456,767.24	0.00	0.00	0.00	0.76	0.76	0.76
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,332,000.00	-1,287,520.00	44,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,480.00	44,480.00	44,480.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	892,800.00	84,567.00	977,367.00	212,554.50	212,554.50	212,554.50	231,357.00	0.00	0.00	-18,802.50	764,812.50	764,812.50	764,812.50
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	89,375.00	89,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,375.00	89,375.00	89,375.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	1,725.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	959,400.00	-959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	14,895.00	14,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,895.00	14,895.00	14,895.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	120,950.00	120,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,950.00	120,950.00	120,950.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		21,519,877.00	-5,941,327.00	15,578,550.00	1,090,503.63	1,090,503.63	1,472,303.63	3,302,409.81	0.00	-381,800.00	-1,830,106.18	14,488,046.37	14,488,046.37	14,106,246.37
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		21,519,877.00	-5,941,327.00	15,578,550.00	1,090,503.63	1,090,503.63	1,472,303.63	3,302,409.81	0.00	-381,800.00	-1,830,106.18	14,488,046.37	14,488,046.37	14,106,246.37
SPr	0	-		21,519,877.00	-5,941,327.00	15,578,550.00	1,090,503.63	1,090,503.63	1,472,303.63	3,302,409.81	0.00	-381,800.00	-1,830,106.18	14,488,046.37	14,488,046.37	14,106,246.37
Py	0	-		21,519,877.00	-5,941,327.00	15,578,550.00	1,090,503.63	1,090,503.63	1,472,303.63	3,302,409.81	0.00	-381,800.00	-1,830,106.18	14,488,046.37	14,488,046.37	14,106,246.37
Obra	2	SERVICIOS DE INVESTIGACION		21,415,717.00	-5,866,277.00	15,549,440.00	1,090,503.63	1,090,503.63	1,472,303.63	3,302,409.81	0.00	-381,800.00	-1,830,106.18	14,458,936.37	14,458,936.37	14,077,136.37
Grupo Gasto:	200	SERVICIOS NO PERSONALES		21,415,717.00	-5,866,277.00	15,549,440.00	1,090,503.63	1,090,503.63	1,472,303.63	3,302,409.81	0.00	-381,800.00	-1,830,106.18	14,458,936.37	14,458,936.37	14,077,136.37
21410	Correo Postal	0	SIN- TRF	440,000.00	350,367.00	790,367.00	130,544.21	130,544.21	130,544.21	130,505.24	0.00	0.00	38.97	659,822.79	659,822.79	659,822.79
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,993,200.00	185,800.00	2,179,000.00	81,400.00	81,400.00	463,200.00	602,350.00	0.00	-381,800.00	-139,150.00	2,097,600.00	2,097,600.00	1,715,800.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	7,681,600.00	-7,221,343.00	460,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,257.00	460,257.00	460,257.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	551,800.00	-75,808.00	475,992.00	43,339.19	43,339.19	43,339.19	55,414.19	0.00	0.00	-12,075.00	432,652.81	432,652.81	432,652.81
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	251,000.00	-110.00	250,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,890.00	250,890.00	250,890.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	1,299,000.00	832,872.00	2,131,872.00	658,410.00	658,410.00	658,410.00	658,410.00	0.00	0.00	0.00	1,473,462.00	1,473,462.00	1,473,462.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	252,000.00	-9,691.00	242,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,309.00	242,309.00	242,309.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	631,062.00	631,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631,062.00	631,062.00	631,062.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	1,955.00	1,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	1,955.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	3,346,000.00	-124,893.00	3,221,107.00	0.00	0.00	0.00	1,678,920.15	0.00	0.00	-1,678,920.15	3,221,107.00	3,221,107.00	3,221,107.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	100,000.00	-139.00	99,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,861.00	99,861.00	99,861.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	758,584.00	-558,628.00	199,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,956.00	199,956.00	199,956.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	4,742,533.00	-1,912,867.00	2,829,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,829,666.00	2,829,666.00	2,829,666.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	0.00	164,811.00	164,811.00	164,810.23	164,810.23	164,810.23	164,810.23	0.00	0.00	0.00	0.77	0.77	0.77
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	102,115.00	102,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,115.00	102,115.00	102,115.00
25700	Servicio de Internet	0	SIN- TRF	0.00	19,388.00	19,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,388.00	19,388.00	19,388.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	82,519.00	82,519.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,519.00	82,519.00	82,519.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,166,402.00	1,166,402.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	1,154,402.00	1,154,402.00	1,154,402.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	499,911.00	499,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,911.00	499,911.00	499,911.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	26,040.00	3,070.00	29,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,110.00	29,110.00	29,110.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	26,040.00	3,070.00	29,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,110.00	29,110.00	29,110.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	26,040.00	-26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	29,110.00	29,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,110.00	29,110.00	29,110.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	26,040.00	-26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	26,040.00	-26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	26,040.00	-26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	7		SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS	52,080.00	-52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	52,080.00	-52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	52,080.00	-52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	8,662,153.00	-3,476,283.00	5,185,870.00	1,031,942.89	1,031,942.89	1,031,942.89	1,319,155.39	0.00	0.00	-287,212.50	4,153,927.11	4,153,927.11	4,153,927.11
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	8,662,153.00	-3,476,283.00	5,185,870.00	1,031,942.89	1,031,942.89	1,031,942.89	1,319,155.39	0.00	0.00	-287,212.50	4,153,927.11	4,153,927.11	4,153,927.11
SPr	0	-		8,662,153.00	-3,476,283.00	5,185,870.00	1,031,942.89	1,031,942.89	1,031,942.89	1,319,155.39	0.00	0.00	-287,212.50	4,153,927.11	4,153,927.11	4,153,927.11
Py	0	-		8,662,153.00	-3,476,283.00	5,185,870.00	1,031,942.89	1,031,942.89	1,031,942.89	1,319,155.39	0.00	0.00	-287,212.50	4,153,927.11	4,153,927.11	4,153,927.11
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	8,662,153.00	-3,476,283.00	5,185,870.00	1,031,942.89	1,031,942.89	1,031,942.89	1,319,155.39	0.00	0.00	-287,212.50	4,153,927.11	4,153,927.11	4,153,927.11
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	8,662,153.00	-3,476,283.00	5,185,870.00	1,031,942.89	1,031,942.89	1,031,942.89	1,319,155.39	0.00	0.00	-287,212.50	4,153,927.11	4,153,927.11	4,153,927.11
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	4,224,000.00	-981,000.00	3,243,000.00	540,500.00	540,500.00	540,500.00	810,750.00	0.00	0.00	-270,250.00	2,702,500.00	2,702,500.00	2,702,500.00
23100	Mantenimiento y Reparación de	0	SIN- TRF	950,400.00	-793,209.00	157,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,191.00	157,191.00	157,191.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

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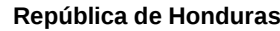


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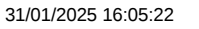
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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Edificios y Locales																
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,487,753.00	-2,140,234.00	1,347,519.00	491,442.89	491,442.89	491,442.89	508,405.39	0.00	0.00	-16,962.50	856,076.11	856,076.11	856,076.11
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	101,301.00	101,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,301.00	101,301.00	101,301.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	44,994.00	44,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994.00	44,994.00	44,994.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	241,865.00	241,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,865.00	241,865.00	241,865.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		30,000,000.00	16,221,292.00	46,221,292.00	26,299,912.21	26,299,912.21	26,587,412.21	27,863,609.59	0.00	-287,500.00	-1,276,197.38	19,921,379.79	19,921,379.79	19,633,879.79
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		30,000,000.00	16,221,292.00	46,221,292.00	26,299,912.21	26,299,912.21	26,587,412.21	27,863,609.59	0.00	-287,500.00	-1,276,197.38	19,921,379.79	19,921,379.79	19,633,879.79
SPr	0	-		30,000,000.00	16,221,292.00	46,221,292.00	26,299,912.21	26,299,912.21	26,587,412.21	27,863,609.59	0.00	-287,500.00	-1,276,197.38	19,921,379.79	19,921,379.79	19,633,879.79
Py	0	-		30,000,000.00	16,221,292.00	46,221,292.00	26,299,912.21	26,299,912.21	26,587,412.21	27,863,609.59	0.00	-287,500.00	-1,276,197.38	19,921,379.79	19,921,379.79	19,633,879.79
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	11,066,214.00	11,066,214.00	4,985,886.74	4,985,886.74	5,273,386.74	5,527,103.48	0.00	-287,500.00	-253,716.74	6,080,327.26	6,080,327.26	5,792,827.26
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	11,066,214.00	11,066,214.00	4,985,886.74	4,985,886.74	5,273,386.74	5,527,103.48	0.00	-287,500.00	-253,716.74	6,080,327.26	6,080,327.26	5,792,827.26
21410	Correo Postal	0	SIN-TRF	0.00	1,588,986.00	1,588,986.00	134,738.84	134,738.84	134,738.84	244,705.58	0.00	0.00	-109,966.74	1,454,247.16	1,454,247.16	1,454,247.16
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	0.00	2,265,790.00	2,265,790.00	540,788.04	540,788.04	828,288.04	972,038.04	0.00	-287,500.00	-143,750.00	1,725,001.96	1,725,001.96	1,437,501.96
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	71,770.00	71,770.00	5,200.00	5,200.00	5,200.00	5,200.00	0.00	0.00	0.00	66,570.00	66,570.00	66,570.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	5,996,614.00	5,996,614.00	4,164,615.53	4,164,615.53	4,164,615.53	4,164,615.53	0.00	0.00	0.00	1,831,998.47	1,831,998.47	1,831,998.47
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	133,038.00	133,038.00	73,036.84	73,036.84	73,036.84	73,036.84	0.00	0.00	0.00	60,001.16	60,001.16	60,001.16
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	318,281.00	318,281.00	25,054.01	25,054.01	25,054.01	25,054.01	0.00	0.00	0.00	293,226.99	293,226.99	293,226.99
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	666,735.00	666,735.00	42,453.48	42,453.48	42,453.48	42,453.48	0.00	0.00	0.00	624,281.52	624,281.52	624,281.52
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		0.00	1,777,113.00	1,777,113.00	1,197,562.78	1,197,562.78	1,197,562.78	1,197,562.78	0.00	0.00	0.00	579,550.22	579,550.22	579,550.22
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	1,777,113.00	1,777,113.00	1,197,562.78	1,197,562.78	1,197,562.78	1,197,562.78	0.00	0.00	0.00	579,550.22	579,550.22	579,550.22
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	298,998.00	298,998.00	289,633.25	289,633.25	289,633.25	289,633.25	0.00	0.00	0.00	9,364.75	9,364.75	9,364.75
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,079,115.00	1,079,115.00	644,126.50	644,126.50	644,126.50	644,126.50	0.00	0.00	0.00	434,988.50	434,988.50	434,988.50
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN-TRF	0.00	399,000.00	399,000.00	263,803.03	263,803.03	263,803.03	263,803.03	0.00	0.00	0.00	135,196.97	135,196.97	135,196.97
Obra	4	SERVICIOS OPERATIVOS VIALES		30,000,000.00	3,377,965.00	33,377,965.00	20,116,462.69	20,116,462.69	20,116,462.69	21,138,943.33	0.00	0.00	-1,022,480.64	13,261,502.31	13,261,502.31	13,261,502.31
Grupo Gasto: 200 SERVICIOS NO PERSONALES				30,000,000.00	3,377,965.00	33,377,965.00	20,116,462.69	20,116,462.69	20,116,462.69	21,138,943.33	0.00	0.00	-1,022,480.64	13,261,502.31	13,261,502.31	13,261,502.31
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	568,144.00	568,144.00	287,845.86	287,845.86	287,845.86	287,845.86	0.00	0.00	0.00	280,298.14	280,298.14	280,298.14
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	8,546,002.00	8,546,002.00	5,910,638.61	5,910,638.61	5,910,638.61	5,910,638.61	0.00	0.00	0.00	2,635,363.39	2,635,363.39	2,635,363.39
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	5,067,468.00	5,067,468.00	78,027.49	78,027.49	78,027.49	78,027.49	0.00	0.00	0.00	4,989,440.51	4,989,440.51	4,989,440.51
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	312,975.00	312,975.00	96,300.00	96,300.00	96,300.00	96,300.00	0.00	0.00	0.00	216,675.00	216,675.00	216,675.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	21,998.00	21,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,998.00	21,998.00	21,998.00
25600	Publicidad y Propaganda	0	SIN-TRF	30,000,000.00	-18,291,059.00	11,708,941.00	10,224,806.40	10,224,806.40	10,224,806.40	11,247,287.04	0.00	0.00	-1,022,480.64	1,484,134.60	1,484,134.60	1,484,134.60
25700	Servicio de Internet	0	SIN-TRF	0.00	18,870.00	18,870.00	3,837.57	3,837.57	3,837.57	3,837.57	0.00	0.00	0.00	15,032.43	15,032.43	15,032.43
26120	Pasajes al Exterior	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	3,648,002.00	3,648,002.00	1,917,247.74	1,917,247.74	1,917,247.74	1,917,247.74	0.00	0.00	0.00	1,730,754.26	1,730,754.26	1,730,754.26
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	3,155,565.00	3,155,565.00	1,597,759.02	1,597,759.02	1,597,759.02	1,597,759.02	0.00	0.00	0.00	1,557,805.98	1,557,805.98	1,557,805.98



DESDE: 01/12/24 HASTA: 31/12/24

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		32,492,617.00	-24,246,999.00	8,245,618.00	1,954,756.94	1,954,756.94	1,954,756.94	2,645,658.88	0.00	0.00	-690,901.94	6,290,861.06	6,290,861.06	6,290,861.06
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		32,492,617.00	-24,246,999.00	8,245,618.00	1,954,756.94	1,954,756.94	1,954,756.94	2,645,658.88	0.00	0.00	-690,901.94	6,290,861.06	6,290,861.06	6,290,861.06
SPr	0	-		32,492,617.00	-24,246,999.00	8,245,618.00	1,954,756.94	1,954,756.94	1,954,756.94	2,645,658.88	0.00	0.00	-690,901.94	6,290,861.06	6,290,861.06	6,290,861.06
Py	0	-		32,492,617.00	-24,246,999.00	8,245,618.00	1,954,756.94	1,954,756.94	1,954,756.94	2,645,658.88	0.00	0.00	-690,901.94	6,290,861.06	6,290,861.06	6,290,861.06
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		2,289,000.00	-1,275,904.00	1,013,096.00	402,596.60	402,596.60	402,596.60	431,047.60	0.00	0.00	-28,451.00	610,499.40	610,499.40	610,499.40
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,289,000.00	-1,275,904.00	1,013,096.00	402,596.60	402,596.60	402,596.60	431,047.60	0.00	0.00	-28,451.00	610,499.40	610,499.40	610,499.40
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN-TRF	864,000.00	-864,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN-TRF	775,000.00	178,096.00	953,096.00	402,596.60	402,596.60	402,596.60	431,047.60	0.00	0.00	-28,451.00	550,499.40	550,499.40	550,499.40
23500	Limpieza, Aseo y Fumigación		0 SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120	Pasajes al Exterior		0 SIN-TRF	550,000.00	-550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo		0 SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		4,873,000.00	-3,581,628.00	1,291,372.00	137,280.19	137,280.19	137,280.19	168,782.93	0.00	0.00	-31,502.74	1,154,091.81	1,154,091.81	1,154,091.81
Grupo Gasto: 200 SERVICIOS NO PERSONALES				4,873,000.00	-3,581,628.00	1,291,372.00	137,280.19	137,280.19	137,280.19	168,782.93	0.00	0.00	-31,502.74	1,154,091.81	1,154,091.81	1,154,091.81
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN-TRF	3,456,000.00	-3,451,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN-TRF	917,000.00	-683,889.00	233,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,111.00	233,111.00	233,111.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles		0 SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23500	Limpieza, Aseo y Fumigación		0 SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones		0 SIN-TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00
26210	Viáticos Nacionales		0 SIN-TRF	200,000.00	-76,015.00	123,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,985.00	123,985.00	123,985.00
29100	Ceremonial y Protocolo		0 SIN-TRF	150,000.00	754,326.00	904,326.00	137,280.19	137,280.19	137,280.19	168,782.93	0.00	0.00	-31,502.74	767,045.81	767,045.81	767,045.81
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		2,735,300.00	-2,507,730.00	227,570.00	34,414.90	34,414.90	34,414.90	39,854.40	0.00	0.00	-5,439.50	193,155.10	193,155.10	193,155.10
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,735,300.00	-2,507,730.00	227,570.00	34,414.90	34,414.90	34,414.90	39,854.40	0.00	0.00	-5,439.50	193,155.10	193,155.10	193,155.10
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN-TRF	410,400.00	-410,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN-TRF	200,000.00	-26,338.00	173,662.00	34,414.90	34,414.90	34,414.90	39,854.40	0.00	0.00	-5,439.50	139,247.10	139,247.10	139,247.10
23500	Limpieza, Aseo y Fumigación		0 SIN-TRF	2,074,900.00	-2,074,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo		0 SIN-TRF	50,000.00	3,908.00	53,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,908.00	53,908.00	53,908.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,845,644.00	-2,266,642.00	579,002.00	209,242.00	209,242.00	209,242.00	213,617.22	0.00	0.00	-4,375.22	369,760.00	369,760.00	369,760.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,845,644.00	-2,266,642.00	579,002.00	209,242.00	209,242.00	209,242.00	213,617.22	0.00	0.00	-4,375.22	369,760.00	369,760.00	369,760.00
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN-TRF	1,066,144.00	-1,066,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN-TRF	930,000.00	-360,998.00	569,002.00	209,242.00	209,242.00	209,242.00	213,617.22	0.00	0.00	-4,375.22	359,760.00	359,760.00	359,760.00
23500	Limpieza, Aseo y Fumigación		0 SIN-TRF	799,500.00	-799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo		0 SIN-TRF	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		7,819,000.00	-3,919,081.00	3,899,919.00	819,104.75	819,104.75	819,104.75	1,313,704.75	0.00	0.00	-494,600.00	3,080,814.25	3,080,814.25	3,080,814.25
Grupo Gasto: 200 SERVICIOS NO PERSONALES				7,819,000.00	-3,919,081.00	3,899,919.00	819,104.75	819,104.75	819,104.75	1,313,704.75	0.00	0.00	-494,600.00	3,080,814.25	3,080,814.25	3,080,814.25
23100	Mantenimiento y Reparación de Edificios y Locales		0 SIN-TRF	4,320,000.00	-4,029,794.00	290,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,206.00	290,206.00	290,206.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte		0 SIN-TRF	1,000,000.00	871,945.00	1,871,945.00	462,093.00	462,093.00	462,093.00	622,771.00	0.00	0.00	-160,678.00	1,409,852.00	1,409,852.00	1,409,852.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de		0 SIN-TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
			Producción													
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	185,780.00	185,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,780.00	185,780.00	185,780.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	793,322.00	793,322.00	0.00	0.00	0.00	292,652.00	0.00	0.00	-292,652.00	793,322.00	793,322.00	793,322.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,599,000.00	-1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	11,313.00	211,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,313.00	211,313.00	211,313.00
26220	Viáticos al Exterior	0	SIN- TRF	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	150,000.00	397,353.00	547,353.00	357,011.75	357,011.75	357,011.75	398,281.75	0.00	0.00	-41,270.00	190,341.25	190,341.25	190,341.25
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		1,135,448.00	-850,045.00	285,403.00	185,403.00	185,403.00	185,403.00	185,403.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	1,135,448.00	-850,045.00	285,403.00	185,403.00	185,403.00	185,403.00	185,403.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	720,000.00	-720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	279,000.00	-93,597.00	185,403.00	185,403.00	185,403.00	185,403.00	185,403.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	36,448.00	-36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		4,847,513.00	-4,269,587.00	577,926.00	65,228.00	65,228.00	65,228.00	100,796.48	0.00	0.00	-35,568.48	512,698.00	512,698.00	512,698.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	4,847,513.00	-4,269,587.00	577,926.00	65,228.00	65,228.00	65,228.00	100,796.48	0.00	0.00	-35,568.48	512,698.00	512,698.00	512,698.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	103,663.00	-103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	4,240,800.00	-3,747,836.00	492,964.00	65,228.00	65,228.00	65,228.00	69,943.00	0.00	0.00	-4,715.00	427,736.00	427,736.00	427,736.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	30,854.00	30,854.00	0.00	0.00	0.00	30,853.48	0.00	0.00	-30,853.48	30,854.00	30,854.00	30,854.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	453,050.00	-452,332.00	718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.00	718.00	718.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	3,390.00	53,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,390.00	53,390.00	53,390.00
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		4,427,315.00	-4,125,215.00	302,100.00	88,837.50	88,837.50	88,837.50	179,802.50	0.00	0.00	-90,965.00	213,262.50	213,262.50	213,262.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	4,427,315.00	-4,125,215.00	302,100.00	88,837.50	88,837.50	88,837.50	179,802.50	0.00	0.00	-90,965.00	213,262.50	213,262.50	213,262.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,218,400.00	-2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	192,100.00	292,100.00	88,837.50	88,837.50	88,837.50	179,802.50	0.00	0.00	-90,965.00	203,262.50	203,262.50	203,262.50
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		1,520,397.00	-1,451,167.00	69,230.00	12,650.00	12,650.00	12,650.00	12,650.00	0.00	0.00	0.00	56,580.00	56,580.00	56,580.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	1,520,397.00	-1,451,167.00	69,230.00	12,650.00	12,650.00	12,650.00	12,650.00	0.00	0.00	0.00	56,580.00	56,580.00	56,580.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	216,000.00	-216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	954,397.00	-896,971.00	57,426.00	12,650.00	12,650.00	12,650.00	12,650.00	0.00	0.00	0.00	44,776.00	44,776.00	44,776.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	-198,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	-40,196.00	9,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,804.00	9,804.00	9,804.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		7,188,895.00	-4,085,655.00	3,103,240.00	868,179.67	868,179.67	986,179.67	986,179.67	0.00	-118,000.00	0.00	2,235,060.33	2,235,060.33	2,117,060.33
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,188,895.00	-4,085,655.00	3,103,240.00	868,179.67	868,179.67	986,179.67	986,179.67	0.00	-118,000.00	0.00	2,235,060.33	2,235,060.33	2,117,060.33
SPr	0	-		7,188,895.00	-4,085,655.00	3,103,240.00	868,179.67	868,179.67	986,179.67	986,179.67	0.00	-118,000.00	0.00	2,235,060.33	2,235,060.33	2,117,060.33
Py	0	-		7,188,895.00	-4,085,655.00	3,103,240.00	868,179.67	868,179.67	986,179.67	986,179.67	0.00	-118,000.00	0.00	2,235,060.33	2,235,060.33	2,117,060.33



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		7,188,895.00	-4,085,655.00	3,103,240.00	868,179.67	868,179.67	986,179.67	986,179.67	0.00	-118,000.00	0.00	2,235,060.33	2,235,060.33	2,117,060.33
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	7,188,895.00	-4,085,655.00	3,103,240.00	868,179.67	868,179.67	986,179.67	986,179.67	0.00	-118,000.00	0.00	2,235,060.33	2,235,060.33	2,117,060.33
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	884,145.00	-200,000.00	684,145.00	0.00	0.00	118,000.00	118,000.00	0.00	-118,000.00	0.00	684,145.00	684,145.00	566,145.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	50,000.00	-37,841.00	12,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,159.00	12,159.00	12,159.00
22250	Alquiler de Equipo para Computación	0	SIN- TRF	360,000.00	-332,130.00	27,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,870.00	27,870.00	27,870.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	600,000.00	-428,362.00	171,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,638.00	171,638.00	171,638.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	850,000.00	375,215.00	1,225,215.00	585,574.07	585,574.07	585,574.07	585,574.07	0.00	0.00	0.00	639,640.93	639,640.93	639,640.93
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
24500	Servicios de Capacitación	0	SIN- TRF	680,000.00	-680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	100,000.00	6,160.00	106,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,160.00	106,160.00	106,160.00
25700	Servicio de Internet	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	2,694,750.00	-1,931,957.00	762,793.00	270,835.60	270,835.60	270,835.60	270,835.60	0.00	0.00	0.00	491,957.40	491,957.40	491,957.40
29100	Ceremonial y Protocolo	0	SIN- TRF	810,000.00	-706,740.00	103,260.00	11,770.00	11,770.00	11,770.00	11,770.00	0.00	0.00	0.00	91,490.00	91,490.00	91,490.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		13,374,877.00	-1,482,527.00	11,892,350.00	426,385.88	426,385.88	1,589,097.54	1,764,116.18	0.00	-1,162,711.66	-175,018.64	11,465,964.12	11,465,964.12	10,303,252.46
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		13,374,877.00	-1,482,527.00	11,892,350.00	426,385.88	426,385.88	1,589,097.54	1,764,116.18	0.00	-1,162,711.66	-175,018.64	11,465,964.12	11,465,964.12	10,303,252.46
SPr	0	-		13,374,877.00	-1,482,527.00	11,892,350.00	426,385.88	426,385.88	1,589,097.54	1,764,116.18	0.00	-1,162,711.66	-175,018.64	11,465,964.12	11,465,964.12	10,303,252.46
Py	0	-		13,374,877.00	-1,482,527.00	11,892,350.00	426,385.88	426,385.88	1,589,097.54	1,764,116.18	0.00	-1,162,711.66	-175,018.64	11,465,964.12	11,465,964.12	10,303,252.46
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		13,374,877.00	-1,482,527.00	11,892,350.00	426,385.88	426,385.88	1,589,097.54	1,764,116.18	0.00	-1,162,711.66	-175,018.64	11,465,964.12	11,465,964.12	10,303,252.46
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	13,374,877.00	-1,482,527.00	11,892,350.00	426,385.88	426,385.88	1,589,097.54	1,764,116.18	0.00	-1,162,711.66	-175,018.64	11,465,964.12	11,465,964.12	10,303,252.46
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	7,171,117.00	-239,347.00	6,931,770.00	0.00	0.00	1,162,711.66	1,345,642.50	0.00	-1,162,711.66	-182,930.84	6,931,770.00	6,931,770.00	5,769,058.34
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	69,974.00	69,974.00	53,976.09	53,976.09	53,976.09	18,068.89	0.00	0.00	35,907.20	15,997.91	15,997.91	15,997.91
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	3,960,000.00	-3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,860,000.00	1,906,515.00	3,766,515.00	291,365.89	291,365.89	291,365.89	292,285.89	0.00	0.00	-920.00	3,475,149.11	3,475,149.11	3,475,149.11
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	5,165.00	5,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,165.00	5,165.00	5,165.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	383,760.00	-383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	16,704.00	16,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,704.00	16,704.00	16,704.00
25700	Servicio de Internet	0	SIN- TRF	0.00	13,636.00	13,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,636.00	13,636.00	13,636.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	75,575.00	75,575.00	0.00	0.00	0.00	27,075.00	0.00	0.00	-27,075.00	75,575.00	75,575.00	75,575.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	846,663.00	846,663.00	81,043.90	81,043.90	81,043.90	81,043.90	0.00	0.00	0.00	765,619.10	765,619.10	765,619.10
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	164,848.00	164,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,848.00	164,848.00	164,848.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		868,054,694.00	272,506,377.00	1,140,561,071.00	223,170,554.27	223,170,554.27	223,170,554.27	192,826,749.74	0.00	0.00	30,343,804.53	917,390,516.73	917,390,516.73	917,390,516.73
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	40,214,602.00	40,214,602.00	36,832,480.32	36,832,480.32	36,832,480.32	5,298,533.43	0.00	0.00	31,533,946.89	3,382,121.68	3,382,121.68	3,382,121.68
SPr	0	-		0.00	40,214,602.00	40,214,602.00	36,832,480.32	36,832,480.32	36,832,480.32	5,298,533.43	0.00	0.00	31,533,946.89	3,382,121.68	3,382,121.68	3,382,121.68
Py	0	-		0.00	40,214,602.00	40,214,602.00	36,832,480.32	36,832,480.32	36,832,480.32	5,298,533.43	0.00	0.00	31,533,946.89	3,382,121.68	3,382,121.68	3,382,121.68
Obra				0.00	21,774,333.00	21,774,333.00	18,392,211.90	18,392,211.90	18,392,211.90	5,298,533.43	0.00	0.00	13,093,678.47	3,382,121.10	3,382,121.10	3,382,121.10



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:05:22

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)													
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	21,774,333.00	21,774,333.00	18,392,211.90	18,392,211.90	18,392,211.90	5,298,533.43	0.00	0.00	13,093,678.47	3,382,121.10	3,382,121.10	3,382,121.10
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	18,392,212.00	18,392,212.00	18,392,211.90	18,392,211.90	18,392,211.90	5,298,533.43	0.00	0.00	13,093,678.47	0.10	0.10	0.10
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	0.00	18,440,269.00	18,440,269.00	18,440,268.42	18,440,268.42	18,440,268.42	0.00	0.00	0.00	18,440,268.42	0.58	0.58	0.58
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	18,440,269.00	18,440,269.00	18,440,268.42	18,440,268.42	18,440,268.42	0.00	0.00	0.00	18,440,268.42	0.58	0.58	0.58
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	18,440,269.00	18,440,269.00	18,440,268.42	18,440,268.42	18,440,268.42	0.00	0.00	0.00	18,440,268.42	0.58	0.58	0.58
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	268,054,694.00	236,589,144.00	504,643,838.00	186,338,073.95	186,338,073.95	186,338,073.95	187,528,216.31	0.00	0.00	-1,190,142.36	318,305,764.05	318,305,764.05	318,305,764.05
SPr	0		-	268,054,694.00	236,589,144.00	504,643,838.00	186,338,073.95	186,338,073.95	186,338,073.95	187,528,216.31	0.00	0.00	-1,190,142.36	318,305,764.05	318,305,764.05	318,305,764.05
Py	0		-	268,054,694.00	236,589,144.00	504,643,838.00	186,338,073.95	186,338,073.95	186,338,073.95	187,528,216.31	0.00	0.00	-1,190,142.36	318,305,764.05	318,305,764.05	318,305,764.05
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	268,054,694.00	236,589,144.00	504,643,838.00	186,338,073.95	186,338,073.95	186,338,073.95	187,528,216.31	0.00	0.00	-1,190,142.36	318,305,764.05	318,305,764.05	318,305,764.05
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	268,054,694.00	236,589,144.00	504,643,838.00	186,338,073.95	186,338,073.95	186,338,073.95	187,528,216.31	0.00	0.00	-1,190,142.36	318,305,764.05	318,305,764.05	318,305,764.05
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	268,054,694.00	236,589,144.00	504,643,838.00	186,338,073.95	186,338,073.95	186,338,073.95	187,528,216.31	0.00	0.00	-1,190,142.36	318,305,764.05	318,305,764.05	318,305,764.05
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	400,000,000.00	-10,285,242.00	389,714,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,714,758.00	389,714,758.00	389,714,758.00
SPr	0		-	400,000,000.00	-10,285,242.00	389,714,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,714,758.00	389,714,758.00	389,714,758.00
Py	0		-	400,000,000.00	-10,285,242.00	389,714,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,714,758.00	389,714,758.00	389,714,758.00
Obra	2		SERVICIOS DE INVESTIGACION	100,000,000.00	-8,763,624.00	91,236,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,236,376.00	91,236,376.00	91,236,376.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	100,000,000.00	-8,763,624.00	91,236,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,236,376.00	91,236,376.00	91,236,376.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	100,000,000.00	-8,763,624.00	91,236,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,236,376.00	91,236,376.00	91,236,376.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	300,000,000.00	-1,521,618.00	298,478,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,478,382.00	298,478,382.00	298,478,382.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	300,000,000.00	-1,521,618.00	298,478,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,478,382.00	298,478,382.00	298,478,382.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	300,000,000.00	-1,521,618.00	298,478,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,478,382.00	298,478,382.00	298,478,382.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	200,000,000.00	5,987,873.00	205,987,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,987,873.00	205,987,873.00	205,987,873.00
SPr	0		-	200,000,000.00	5,987,873.00	205,987,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,987,873.00	205,987,873.00	205,987,873.00
Py	0		-	200,000,000.00	5,987,873.00	205,987,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,987,873.00	205,987,873.00	205,987,873.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	200,000,000.00	5,987,873.00	205,987,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,987,873.00	205,987,873.00	205,987,873.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	200,000,000.00	5,987,873.00	205,987,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,987,873.00	205,987,873.00	205,987,873.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	200,000,000.00	5,987,873.00	205,987,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,987,873.00	205,987,873.00	205,987,873.00
GA	004		GERENCIA ADMINISTRADORA DE PROGRAMAS DE INVERSIÓN SEDS	28,398,428.00	-3,869,552.00	24,528,876.00	-1,214,326.70	-1,214,326.70	802,214.09	906,074.50	0.00	-2,016,540.79	-103,860.41	25,743,202.70	25,743,202.70	23,726,661.91
UE	030		PROGRAMA DE CONVIVENCIA CIUDADANA Y MEJORAMIENTO DE BARRIOS (HOI1187)	28,398,428.00	-3,869,552.00	24,528,876.00	-1,214,326.70	-1,214,326.70	802,214.09	906,074.50	0.00	-2,016,540.79	-103,860.41	25,743,202.70	25,743,202.70	23,726,661.91
Pr	09		PROYECTOS COMUNES A LOS PROGRAMAS 11 Y 14	28,398,428.00	-3,869,552.00	24,528,876.00	-1,214,326.70	-1,214,326.70	802,214.09	906,074.50	0.00	-2,016,540.79	-103,860.41	25,743,202.70	25,743,202.70	23,726,661.91
SPr	0		-	28,398,428.00	-3,869,552.00	24,528,876.00	-1,214,326.70	-1,214,326.70	802,214.09	906,074.50	0.00	-2,016,540.79	-103,860.41	25,743,202.70	25,743,202.70	23,726,661.91
Py	4		PROGRAMA DE CONVIVENCIA CIUDADANA Y MEJORAMIENTO DE BARRIOS	28,398,428.00	-3,869,552.00	24,528,876.00	-1,214,326.70	-1,214,326.70	802,214.09	906,074.50	0.00	-2,016,540.79	-103,860.41	25,743,202.70	25,743,202.70	23,726,661.91
Obra	1		DIRECCIÓN Y COORDINACIÓN	17,198,734.00	-2,979,590.00	14,219,144.00	-1,372,591.64	-1,372,591.64	166,900.87	183,950.87	0.00	-1,539,492.51	-17,050.00	15,591,735.64	15,591,735.64	14,052,243.13



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

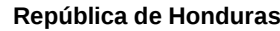
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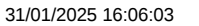
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	17,198,734.00	-2,979,590.00	14,219,144.00	-1,372,591.64	-1,372,591.64	166,900.87	183,950.87	0.00	-1,539,492.51	-17,050.00	15,591,735.64	15,591,735.64	14,052,243.13
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	60,000.00	100,000.00	160,000.00	-14,312.71	-14,312.71	0.00	0.00	0.00	-14,312.71	0.00	174,312.71	174,312.71	160,000.00
24400	Servicios de Contabilidad y Auditoría	0	SIN- TRF	595,200.00	-242,700.00	352,500.00	-113.33	-113.33	0.00	0.00	0.00	-113.33	0.00	352,613.33	352,613.33	352,500.00
24710	Servicios De Consultoría De Gestión Administrativa Y Financiera	0	SIN- TRF	15,915,534.00	-2,803,590.00	13,111,944.00	-1,341,825.10	-1,341,825.10	147,261.37	147,261.37	0.00	-1,489,086.47	0.00	14,453,769.10	14,453,769.10	12,964,682.63
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	105,000.00	-33,300.00	71,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,700.00	71,700.00	71,700.00
25700	Servicio de Internet	0	SIN- TRF	168,000.00	0.00	168,000.00	-22,778.00	-22,778.00	13,202.00	13,202.00	0.00	-35,980.00	0.00	190,778.00	190,778.00	154,798.00
26210	Viáticos Nacionales	0	SIN- TRF	150,000.00	0.00	150,000.00	437.50	437.50	437.50	437.50	0.00	0.00	0.00	149,562.50	149,562.50	149,562.50
27210	Tasas	0	SIN- TRF	105,000.00	0.00	105,000.00	6,000.00	6,000.00	6,000.00	23,050.00	0.00	0.00	-17,050.00	99,000.00	99,000.00	99,000.00
Obra	2		CONSTRUCCIÓN DE INFRAESTRUCTURA POLICIAL - ANAPO	1,687,617.00	-175,457.00	1,512,160.00	-9,000.13	-9,000.13	0.00	0.00	0.00	-9,000.13	0.00	1,521,160.13	1,521,160.13	1,512,160.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,687,617.00	-175,457.00	1,512,160.00	-9,000.13	-9,000.13	0.00	0.00	0.00	-9,000.13	0.00	1,521,160.13	1,521,160.13	1,512,160.00
24710	Servicios De Consultoría De Gestión Administrativa Y Financiera	0	SIN- TRF	1,687,617.00	-175,457.00	1,512,160.00	-9,000.13	-9,000.13	0.00	0.00	0.00	-9,000.13	0.00	1,521,160.13	1,521,160.13	1,512,160.00
Obra	3		CONSTRUCCIÓN DE INFRAESTRUCTURA POLICIAL - UMEP	9,512,077.00	-714,505.00	8,797,572.00	167,265.07	167,265.07	635,313.22	722,123.63	0.00	-468,048.15	-86,810.41	8,630,306.93	8,630,306.93	8,162,258.78
Grupo Gasto:	200		SERVICIOS NO PERSONALES	9,512,077.00	-714,505.00	8,797,572.00	167,265.07	167,265.07	635,313.22	722,123.63	0.00	-468,048.15	-86,810.41	8,630,306.93	8,630,306.93	8,162,258.78
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
24710	Servicios De Consultoría De Gestión Administrativa Y Financiera	0	SIN- TRF	8,934,077.00	-864,505.00	8,069,572.00	154,290.06	154,290.06	622,338.21	709,148.62	0.00	-468,048.15	-86,810.41	7,915,281.94	7,915,281.94	7,447,233.79
26210	Viáticos Nacionales	0	SIN- TRF	250,000.00	90,000.00	340,000.00	12,975.01	12,975.01	12,975.01	12,975.01	0.00	0.00	0.00	327,024.99	327,024.99	327,024.99
29100	Ceremonial y Protocolo	0	SIN- TRF	248,000.00	60,000.00	308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,000.00	308,000.00	308,000.00
TOTAL GENERAL :				1,512,142,223.00	499,417,599.00	2,011,559,822.00	411,821,135.30	411,821,135.30	416,610,616.75	339,381,375.69	0.00	-4,789,481.45	77,229,241.06	1,599,738,686.70	1,599,738,686.70	1,594,949,205.25



DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADP)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		2,175,858,007.00	-615,527,216.00	1,560,330,791.00	234,588,472.61	234,588,472.61	239,805,836.41	181,710,761.04	0.00	-5,217,363.80	58,095,075.37	1,325,742,318.39	1,325,742,318.39	1,320,524,954.59
GA	001	GERENCIA CENTRAL		2,174,888,007.00	-614,868,872.00	1,560,019,135.00	234,687,430.50	234,687,430.50	239,802,022.21	181,706,946.84	0.00	-5,114,591.71	58,095,075.37	1,325,331,704.50	1,325,331,704.50	1,320,217,112.79
UE	001	DESPACHO MINISTERIAL		9,000,000.00	-4,870,984.00	4,129,016.00	509,669.27	509,669.27	540,360.47	540,360.47	0.00	-30,691.20	0.00	3,619,346.73	3,619,346.73	3,588,655.53
Pr	01	ACTIVIDADES CENTRALES		9,000,000.00	-4,870,984.00	4,129,016.00	509,669.27	509,669.27	540,360.47	540,360.47	0.00	-30,691.20	0.00	3,619,346.73	3,619,346.73	3,588,655.53
Spr	0	-		9,000,000.00	-4,870,984.00	4,129,016.00	509,669.27	509,669.27	540,360.47	540,360.47	0.00	-30,691.20	0.00	3,619,346.73	3,619,346.73	3,588,655.53
Py	0	-		9,000,000.00	-4,870,984.00	4,129,016.00	509,669.27	509,669.27	540,360.47	540,360.47	0.00	-30,691.20	0.00	3,619,346.73	3,619,346.73	3,588,655.53
Obra	1	DIRECCION Y COORDINACION SUPERIOR		9,000,000.00	-4,870,984.00	4,129,016.00	509,669.27	509,669.27	540,360.47	540,360.47	0.00	-30,691.20	0.00	3,619,346.73	3,619,346.73	3,588,655.53
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,000,000.00	-4,870,984.00	4,129,016.00	509,669.27	509,669.27	540,360.47	540,360.47	0.00	-30,691.20	0.00	3,619,346.73	3,619,346.73	3,588,655.53
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,000,000.00	-2,794,862.00	1,205,138.00	375,893.27	375,893.27	375,893.27	375,893.27	0.00	0.00	0.00	829,244.73	829,244.73	829,244.73
31500	Madera, Corcho y sus Manufacturas	0	SIN-TRF	0.00	8,970.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00	8,970.00
32100	Hilados y Telas	0	SIN-TRF	0.00	1,384.00	1,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.00	1,384.00	1,384.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	75,170.00	75,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,170.00	75,170.00	75,170.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	176,800.00	176,800.00	103,994.50	103,994.50	103,994.50	103,994.50	0.00	0.00	0.00	72,805.50	72,805.50	72,805.50
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	73,612.00	73,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,612.00	73,612.00	73,612.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	85,312.00	85,312.00	6,037.50	6,037.50	6,037.50	6,037.50	0.00	0.00	0.00	79,274.50	79,274.50	79,274.50
33600	Textos de Enseñanza	0	SIN-TRF	0.00	80,679.00	80,679.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,679.00	80,679.00	80,679.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	530,471.00	530,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,471.00	530,471.00	530,471.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	9,455.00	9,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,455.00	9,455.00	9,455.00
35620	Diesel	0	SIN-TRF	4,000,000.00	-3,050,340.00	949,660.00	19,664.00	19,664.00	19,664.00	19,664.00	0.00	0.00	0.00	929,996.00	929,996.00	929,996.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	75,414.00	75,414.00	3,160.00	3,160.00	3,160.00	3,160.00	0.00	0.00	0.00	72,254.00	72,254.00	72,254.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	30,327.00	30,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,327.00	30,327.00	30,327.00
36100	Productos Ferrosos	0	SIN-TRF	0.00	2,484.00	2,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.00	2,484.00	2,484.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	31,489.00	31,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,489.00	31,489.00	31,489.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	53,506.00	53,506.00	920.00	920.00	920.00	920.00	0.00	0.00	0.00	52,586.00	52,586.00	52,586.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	55,134.00	55,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,134.00	55,134.00	55,134.00
39400	Utensillos de Cocina y Comedor	0	SIN-TRF	0.00	124,235.00	124,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,235.00	124,235.00	124,235.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	64,049.00	64,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,049.00	64,049.00	64,049.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,000,000.00	-745,803.00	254,197.00	0.00	0.00	30,691.20	30,691.20	0.00	-30,691.20	0.00	254,197.00	254,197.00	223,505.80
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	0.00	229,530.00	229,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,530.00	229,530.00	229,530.00
UE	002	SECRETARIA GENERAL		225,000.00	-82,360.00	142,640.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	141,921.26	141,921.26	141,921.26
Pr	01	ACTIVIDADES CENTRALES		225,000.00	-82,360.00	142,640.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	141,921.26	141,921.26	141,921.26
Spr	0	-		225,000.00	-82,360.00	142,640.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	141,921.26	141,921.26	141,921.26
Py	0	-		225,000.00	-82,360.00	142,640.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	141,921.26	141,921.26	141,921.26
Obra	2	SERVICIOS DE SECRETARIA GENERAL		225,000.00	-82,360.00	142,640.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	141,921.26	141,921.26	141,921.26
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	225,000.00	-82,360.00	142,640.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	141,921.26	141,921.26	141,921.26
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	15,000.00	0.00	15,000.00	718.74	718.74	718.74	718.74	0.00	0.00	0.00	14,281.26	14,281.26	14,281.26
34400	Llantas y Cámaras de Aire	0	SIN-TRF	105,000.00	-105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



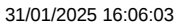
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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible			
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35620	Diesel	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
36100	Productos Ferrosos	0	SIN- TRF	0.00	5,640.00	5,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00	5,640.00	5,640.00	
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	
39600	Repuestos y Accesorios	0	SIN- TRF	25,000.00	6,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00	
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pr	01	ACTIVIDADES CENTRALES		19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SPr	0	-		19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Py	0	-		19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32310	Prendas de Vestir	0	SIN- TRF	19,750.00	-19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	004	AUDITORIA INTERNA		70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
Pr	01	ACTIVIDADES CENTRALES		70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
SPr	0	-		70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
Py	0	-		70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
Obra	4	CONTRALORIA INTERNA		70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
35620	Diesel	0	SIN- TRF	70,000.00	0.00	70,000.00	-4,315.98	-4,315.98	-4,315.98	3,276.02	0.00	0.00	-7,592.00	74,315.98	74,315.98	74,315.98	
UE	005	GERENCIA ADMINISTRATIVA		29,330,750.00	-7,901,051.00	21,429,699.00	5,222,464.44	5,222,464.44	5,331,304.08	5,294,858.54	0.00	-108,839.64	36,445.54	16,207,234.56	16,207,234.56	16,098,394.92	
Pr	01	ACTIVIDADES CENTRALES		29,330,750.00	-7,901,051.00	21,429,699.00	5,222,464.44	5,222,464.44	5,331,304.08	5,294,858.54	0.00	-108,839.64	36,445.54	16,207,234.56	16,207,234.56	16,098,394.92	
SPr	0	-		29,330,750.00	-7,901,051.00	21,429,699.00	5,222,464.44	5,222,464.44	5,331,304.08	5,294,858.54	0.00	-108,839.64	36,445.54	16,207,234.56	16,207,234.56	16,098,394.92	
Py	0	-		29,330,750.00	-7,901,051.00	21,429,699.00	5,222,464.44	5,222,464.44	5,331,304.08	5,294,858.54	0.00	-108,839.64	36,445.54	16,207,234.56	16,207,234.56	16,098,394.92	
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		29,330,750.00	-7,901,051.00	21,429,699.00	5,222,464.44	5,222,464.44	5,331,304.08	5,294,858.54	0.00	-108,839.64	36,445.54	16,207,234.56	16,207,234.56	16,098,394.92	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				29,330,750.00	-7,901,051.00	21,429,699.00	5,222,464.44	5,222,464.44	5,331,304.08	5,294,858.54	0.00	-108,839.64	36,445.54	16,207,234.56	16,207,234.56	16,098,394.92	
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,600,000.00	-2,363,146.00	2,236,854.00	1,695,644.45	1,695,644.45	1,695,644.45	1,644,213.95	0.00	0.00	51,430.50	541,209.55	541,209.55	541,209.55	
32200	Confecciones Textiles	0	SIN- TRF	52,900.00	245,410.00	298,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,310.00	298,310.00	298,310.00	
32310	Prendas de Vestir	0	SIN- TRF	0.00	2,728,000.00	2,728,000.00	2,296,665.00	2,296,665.00	2,296,665.00	2,296,665.00	0.00	0.00	0.00	431,335.00	431,335.00	431,335.00	
32400	Calzados	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
33100	Productos De Papel Y Cartón	0	SIN- TRF	2,700,000.00	-2,115,282.00	584,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,718.00	584,718.00	584,718.00	
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,805,700.00	-767,409.00	2,038,291.00	0.00	0.00	108,839.64	108,839.64	0.00	-108,839.64	0.00	2,038,291.00	2,038,291.00	1,929,451.36	
35610	Gasolina	0	SIN- TRF	925,000.00	-302,496.00	622,504.00	51,461.56	51,461.56	51,461.56	47,633.50	0.00	0.00	3,828.06	571,042.44	571,042.44	571,042.44	
35620	Diesel	0	SIN- TRF	14,800,000.00	-3,146,229.00	11,653,771.00	965,532.88	965,532.88	965,532.88	984,035.90	0.00	0.00	-18,503.02	10,688,238.12	10,688,238.12	10,688,238.12	
35800	Productos de Material Plástico	0	SIN- TRF	0.00	103,280.00	103,280.00	103,279.20	103,279.20	103,279.20	103,279.20	0.00	0.00	0.00	0.80	0.80	0.80	
36400	Herramientas Menores	0	SIN- TRF	32,150.00	82,525.00	114,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,675.00	114,675.00	114,675.00	
36930	Elementos de Ferrería	0	SIN- TRF	40,000.00	-249.00	39,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,751.00	39,751.00	39,751.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,300,000.00	-1,271,756.00	28,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,244.00	28,244.00	28,244.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,600,000.00	-1,174,093.00	425,907.00	32,343.75	32,343.75	32,343.75	32,653.75	0.00	0.00	-310.00	393,563.25	393,563.25	393,563.25	
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	21,511.00	21,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,511.00	21,511.00	21,511.00	
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	173,830.00	173,830.00	77,537.60	77,537.60	77,537.60	77,537.60	0.00	0.00	0.00	96,292.40	96,292.40	96,292.40	



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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADP)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN- TRF	475,000.00	-214,947.00	260,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,053.00	260,053.00	260,053.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		327,500.00	25,602.00	353,102.00	113,582.70	113,582.70	113,582.70	145,782.70	0.00	0.00	-32,200.00	239,519.30	239,519.30	239,519.30
Pr	01	ACTIVIDADES CENTRALES		327,500.00	25,602.00	353,102.00	113,582.70	113,582.70	113,582.70	145,782.70	0.00	0.00	-32,200.00	239,519.30	239,519.30	239,519.30
SPr	0	-		327,500.00	25,602.00	353,102.00	113,582.70	113,582.70	113,582.70	145,782.70	0.00	0.00	-32,200.00	239,519.30	239,519.30	239,519.30
Py	0	-		327,500.00	25,602.00	353,102.00	113,582.70	113,582.70	113,582.70	145,782.70	0.00	0.00	-32,200.00	239,519.30	239,519.30	239,519.30
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL,, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		327,500.00	25,602.00	353,102.00	113,582.70	113,582.70	113,582.70	145,782.70	0.00	0.00	-32,200.00	239,519.30	239,519.30	239,519.30
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				327,500.00	25,602.00	353,102.00	113,582.70	113,582.70	113,582.70	145,782.70	0.00	0.00	-32,200.00	239,519.30	239,519.30	239,519.30
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	30,000.00	70,000.00	100,000.00	586.00	586.00	586.00	586.00	0.00	0.00	0.00	99,414.00	99,414.00	99,414.00
32310	Prendas de Vestir	0	SIN- TRF	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	11,000.00	15,780.00	26,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,780.00	26,780.00	26,780.00
33300	Productos de Artes Gráficas	0	SIN- TRF	150,000.00	-383.00	149,617.00	112,996.70	112,996.70	112,996.70	145,196.70	0.00	0.00	-32,200.00	36,620.30	36,620.30	36,620.30
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	-2,999.00	12,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,001.00	12,001.00	12,001.00
35620	Diesel	0	SIN- TRF	20,500.00	-20,300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	3,000.00	9,343.00	12,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,343.00	12,343.00	12,343.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	10,000.00	9,642.00	19,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,642.00	19,642.00	19,642.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	7,000.00	-3,291.00	3,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,709.00	3,709.00	3,709.00
39600	Repuestos y Accesorios	0	SIN- TRF	41,000.00	-12,190.00	28,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,810.00	28,810.00	28,810.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		232,761,187.00	-74,909,103.00	157,852,084.00	44,518,283.44	44,518,283.44	44,518,283.44	17,353,212.80	0.00	0.00	27,165,070.64	113,333,800.56	113,333,800.56	113,333,800.56
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		232,761,187.00	-74,909,103.00	157,852,084.00	44,518,283.44	44,518,283.44	44,518,283.44	17,353,212.80	0.00	0.00	27,165,070.64	113,333,800.56	113,333,800.56	113,333,800.56
SPr	0	-		232,761,187.00	-74,909,103.00	157,852,084.00	44,518,283.44	44,518,283.44	44,518,283.44	17,353,212.80	0.00	0.00	27,165,070.64	113,333,800.56	113,333,800.56	113,333,800.56
Py	0	-		232,761,187.00	-74,909,103.00	157,852,084.00	44,518,283.44	44,518,283.44	44,518,283.44	17,353,212.80	0.00	0.00	27,165,070.64	113,333,800.56	113,333,800.56	113,333,800.56
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		10,174,400.00	-5,628,032.00	4,546,368.00	371,668.68	371,668.68	371,668.68	335,440.90	0.00	0.00	36,227.78	4,174,699.32	4,174,699.32	4,174,699.32
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				10,174,400.00	-5,628,032.00	4,546,368.00	371,668.68	371,668.68	371,668.68	335,440.90	0.00	0.00	36,227.78	4,174,699.32	4,174,699.32	4,174,699.32
33100	Productos De Papel Y Cartón	0	SIN- TRF	54,000.00	-40,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	235,200.00	-235,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	500,000.00	402,752.00	902,752.00	38,366.45	38,366.45	38,366.45	25,399.40	0.00	0.00	12,967.05	864,385.55	864,385.55	864,385.55
35620	Diesel	0	SIN- TRF	5,805,200.00	-3,003,672.00	2,801,528.00	110,045.08	110,045.08	110,045.08	86,784.35	0.00	0.00	23,260.73	2,691,482.92	2,691,482.92	2,691,482.92
35630	Kerosén	0	SIN- TRF	1,000,000.00	-400,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,320,000.00	-1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,085,000.00	-856,912.00	228,088.00	223,257.15	223,257.15	223,257.15	223,257.15	0.00	0.00	0.00	4,830.85	4,830.85	4,830.85
Obra	2	INSPECTORIA GENERAL (SEDS)		2,113,008.00	-1,386,755.00	726,253.00	60,264.40	60,264.40	60,264.40	28,028.20	0.00	0.00	32,236.20	665,988.60	665,988.60	665,988.60
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,113,008.00	-1,386,755.00	726,253.00	60,264.40	60,264.40	60,264.40	28,028.20	0.00	0.00	32,236.20	665,988.60	665,988.60	665,988.60
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	285,000.00	-253,913.00	31,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,087.00	31,087.00	31,087.00
35620	Diesel	0	SIN- TRF	1,008,008.00	-356,312.00	651,696.00	60,264.40	60,264.40	60,264.40	28,028.20	0.00	0.00	32,236.20	591,431.60	591,431.60	591,431.60
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN- TRF	170,000.00	-126,530.00	43,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,470.00	43,470.00	43,470.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			78,067,862.00	-17,868,466.00	60,199,396.00	42,251,113.93	42,251,113.93	42,251,113.93	12,851,679.17	0.00	0.00	29,399,434.76	17,948,282.07	17,948,282.07	17,948,282.07
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				78,067,862.00	-17,868,466.00	60,199,396.00	42,251,113.93	42,251,113.93	42,251,113.93	12,851,679.17	0.00	0.00	29,399,434.76	17,948,282.07	17,948,282.07	17,948,282.07
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	190,846.00	190,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,846.00	190,846.00	190,846.00
32100	Hilados y Telas	0	SIN- TRF	0.00	271,400.00	271,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,400.00	271,400.00	271,400.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	24,667,308.00	24,667,308.00	24,667,307.95	24,667,307.95	24,667,307.95	11,307.95	0.00	0.00	24,656,000.00	0.05	0.05	0.05
32310	Prendas de Vestir	0	SIN- TRF	0.00	192,148.00	192,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,148.00	192,148.00	192,148.00
32400	Calzados	0	SIN- TRF	0.00	26,833.00	26,833.00	26,832.95	26,832.95	26,832.95	26,832.95	0.00	0.00	0.00	0.05	0.05	0.05
33100	Productos De Papel Y Cartón	0	SIN- TRF	700,000.00	-277,067.00	422,933.00	0.00	0.00	0.00	296,125.00	0.00	0.00	-296,125.00	422,933.00	422,933.00	422,933.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	560,229.00	560,229.00	219,466.00	219,466.00	219,466.00	491,602.00	0.00	0.00	-272,136.00	340,763.00	340,763.00	340,763.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	32,002,167.00	-31,504,465.00	497,702.00	497,701.74	497,701.74	497,701.74	497,701.74	0.00	0.00	0.00	0.26	0.26	0.26
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	18,000,000.00	-1,328,814.00	16,671,186.00	14,765,985.26	14,765,985.26	14,765,985.26	9,579,804.76	0.00	0.00	5,186,180.50	1,905,200.74	1,905,200.74	1,905,200.74
35251	Reactivos	0	SIN- TRF	0.00	678,856.00	678,856.00	25,357.50	25,357.50	25,357.50	25,357.50	0.00	0.00	0.00	653,498.50	653,498.50	653,498.50
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	80,988.00	80,988.00	80,987.60	80,987.60	80,987.60	80,987.60	0.00	0.00	0.00	0.40	0.40	0.40
35610	Gasolina	0	SIN- TRF	5,140,766.00	-3,199,239.00	1,941,527.00	173,017.04	173,017.04	173,017.04	165,715.14	0.00	0.00	7,301.90	1,768,509.96	1,768,509.96	1,768,509.96
35620	Diesel	0	SIN- TRF	15,001,235.00	-2,499,387.00	12,501,848.00	931,903.92	931,903.92	931,903.92	966,251.48	0.00	0.00	-34,347.56	11,569,944.08	11,569,944.08	11,569,944.08
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	601,033.00	-446,420.00	154,613.00	154,505.00	154,505.00	154,505.00	0.00	0.00	0.00	154,505.00	108.00	108.00	108.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	204,191.00	204,191.00	25,972.72	25,972.72	25,972.72	25,972.72	0.00	0.00	0.00	178,218.28	178,218.28	178,218.28
36100	Productos Ferrosos	0	SIN- TRF	0.00	8,556.00	8,556.00	8,556.00	8,556.00	8,556.00	8,556.00	0.00	0.00	0.00	0.00	0.00	0.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	42,482.00	42,482.00	35,379.26	35,379.26	35,379.26	35,379.26	0.00	0.00	0.00	7,102.74	7,102.74	7,102.74
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	6,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	780,336.00	-778,238.00	2,098.00	184.23	184.23	184.23	184.23	0.00	0.00	0.00	1,913.77	1,913.77	1,913.77
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	9,910.00	9,910.00	2,145.90	2,145.90	2,145.90	2,145.90	0.00	0.00	0.00	7,764.10	7,764.10	7,764.10
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	-4,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,222,325.00	-155,183.00	1,067,142.00	635,810.86	635,810.86	635,810.86	637,754.94	0.00	0.00	-1,944.08	431,331.14	431,331.14	431,331.14
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			131,690,917.00	-42,609,523.00	89,081,394.00	1,561,914.52	1,561,914.52	1,561,914.52	3,564,663.99	0.00	0.00	-2,002,749.47	87,519,479.48	87,519,479.48	87,519,479.48
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				131,690,917.00	-42,609,523.00	89,081,394.00	1,561,914.52	1,561,914.52	1,561,914.52	3,564,663.99	0.00	0.00	-2,002,749.47	87,519,479.48	87,519,479.48	87,519,479.48
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,885,000.00	-10,825,882.00	73,059,118.00	-4,978,848.73	-4,978,848.73	-4,978,848.73	1,353,227.24	0.00	0.00	-6,332,075.97	78,037,966.73	78,037,966.73	78,037,966.73
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	10,505.00	10,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,505.00	10,505.00	10,505.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	385,894.00	385,894.00	232,978.50	232,978.50	232,978.50	232,978.50	0.00	0.00	0.00	152,915.50	152,915.50	152,915.50
32310	Prendas de Vestir	0	SIN- TRF	0.00	59,800.00	59,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,800.00	59,800.00	59,800.00
32400	Calzados	0	SIN- TRF	0.00	257,025.00	257,025.00	22,425.00	22,425.00	22,425.00	22,425.00	0.00	0.00	0.00	234,600.00	234,600.00	234,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	60,920.00	60,920.00	4,627.60	4,627.60	4,627.60	4,627.60	0.00	0.00	0.00	56,292.40	56,292.40	56,292.40
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	431,754.00	431,754.00	161,690.81	161,690.81	161,690.81	254,676.59	0.00	0.00	-92,985.78	270,063.19	270,063.19	270,063.19
34400	Llantas y Cámaras de Aire	0	SIN- TRF	491,232.00	-462,738.00	28,494.00	28,493.78	28,493.78	28,493.78	28,493.78	0.00	0.00	0.00	0.22	0.22	0.22
35100	Productos Químicos	0	SIN- TRF	0.00	183,025.00	183,025.00	8,489.00	8,489.00	8,489.00	149,424.32	0.00	0.00	-140,935.32	174,536.00	174,536.00	174,536.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	0.00	1.00	-1,198.00	1,198.00	1,198.00	1,198.00
35610	Gasolina	0	SIN- TRF	779,584.00	-501,811.00	277,773.00	14,142.79	14,142.79	14,142.79	20,839.49	0.00	0.00	-6,696.70	263,630.21	263,630.21	263,630.21
35620	Diesel	0	SIN- TRF	18,192,640.00	-14,802,207.00	3,390,433.00	266,345.49	266,345.49	266,345.49	465,103.40	0.00	0.00	-198,757.91	3,124,087.51	3,124,087.51	3,124,087.51
35640	Gas LPG	0	SIN- TRF	3,150,000.00	-1,170,752.00	1,979,248.00	149,803.77	149,803.77	149,803.77	145,250.27	0.00	0.00	4,553.50	1,829,444.23	1,829,444.23	1,829,444.23
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	143,544.00	-28,876.00	114,668.00	114,667.39	114,667.39	114,667.39	45,098.00	0.00	0.00	69,569.39	0.61	0.61	0.61
35800	Productos de Material Plástico	0	SIN- TRF	1,465,209.00	-1,207,343.00	257,866.00	72,539.12	72,539.12	72,539.12	72,539.12	0.00	0.00	0.00	185,326.88	185,326.88	185,326.88
36400	Herramientas Menores	0	SIN- TRF	0.00	194,682.00	194,682.00	194,681.16	194,681.16	194,681.16	194,681.16	0.00	0.00	0.00	0.84	0.84	0.84
36930	Elementos de Ferretería	0	SIN- TRF	0.00	36,687.00	36,687.00	6,752.60	6,752.60	6,752.60	6,752.60	0.00	0.00	0.00	29,934.40	29,934.40	29,934.40
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	7,270.00	7,270.00	4,740.00	4,740.00	4,740.00	4,740.00	0.00	0.00	0.00	2,530.00	2,530.00	2,530.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	557,000.00	-451,456.00	105,544.00	78,298.12	78,298.12	78,298.12	78,298.12	0.00	0.00	0.00	27,245.88	27,245.88	27,245.88
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	11,239,491.00	-11,157,737.00	81,754.00	11,671.67	11,671.67	11,671.67	13,935.34	0.00	0.00	-2,263.67	70,082.33	70,082.33	70,082.33
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	6,114,259.00	6,114,259.00	5,010,374.41	5,010,374.41	5,010,374.41	312,333.42	0.00	0.00	4,698,040.99	1,103,884.59	1,103,884.59	1,103,884.59
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	-9,235,191.00	1,584,813.00	120,631.55	120,631.55	120,631.55	120,631.55	0.00	0.00	0.00	1,464,181.45	1,464,181.45	1,464,181.45
39600	Repuestos y Accesorios	0	SIN- TRF	967,213.00	-508,549.00	458,664.00	37,410.49	37,410.49	37,410.49	37,410.49	0.00	0.00	0.00	421,253.51	421,253.51	421,253.51
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			6,135,000.00	-5,325,029.00	809,971.00	216,558.66	216,558.66	216,558.66	488,803.22	0.00	0.00	-272,244.56	593,412.34	593,412.34	593,412.34
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			6,135,000.00	-5,325,029.00	809,971.00	216,558.66	216,558.66	216,558.66	488,803.22	0.00	0.00	-272,244.56	593,412.34	593,412.34	593,412.34
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	5,000,000.00	-4,743,838.00	256,162.00	142,559.32	142,559.32	142,559.32	256,161.38	0.00	0.00	-113,602.06	113,602.68	113,602.68	113,602.68
32200	Confecciones Textiles	0	SIN- TRF	0.00	161,746.00	161,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,746.00	161,746.00	161,746.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	92,230.00	92,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,230.00	92,230.00	92,230.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	74,000.00	74,000.00	73,999.34	73,999.34	73,999.34	73,999.34	0.00	0.00	0.00	0.66	0.66	0.66
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	610,000.00	-610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	3,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	150,000.00	-140,057.00	9,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.00	9,943.00	9,943.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-68,282.00	171,718.00	0.00	0.00	0.00	158,642.50	0.00	0.00	-158,642.50	171,718.00	171,718.00	171,718.00
39600	Repuestos y Accesorios	0	SIN- TRF	85,000.00	-44,428.00	40,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,572.00	40,572.00	40,572.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,580,000.00	-2,091,298.00	2,488,702.00	56,763.25	56,763.25	56,763.25	84,597.32	0.00	0.00	-27,834.07	2,431,938.75	2,431,938.75	2,431,938.75
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			4,580,000.00	-2,091,298.00	2,488,702.00	56,763.25	56,763.25	56,763.25	84,597.32	0.00	0.00	-27,834.07	2,431,938.75	2,431,938.75	2,431,938.75
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	2,464,346.00	-1,158,016.00	1,306,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306,330.00	1,306,330.00	1,306,330.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	39,986.00	39,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,986.00	39,986.00	39,986.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	129,260.00	129,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,260.00	129,260.00	129,260.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	139,934.00	-104,325.00	35,609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,609.00	35,609.00	35,609.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	341,520.00	-341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	1,400,000.00	-572,036.00	827,964.00	56,763.25	56,763.25	56,763.25	69,647.32	0.00	0.00	-12,884.07	771,200.75	771,200.75	771,200.75
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	84,745.00	-84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	390.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	5,735.00	5,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,735.00	5,735.00	5,735.00
39600	Repuestos y Accesorios	0	SIN- TRF	149,455.00	-20,977.00	128,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,478.00	128,478.00	128,478.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	0.00	0.00	-14,950.00	14,950.00	14,950.00	14,950.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,112,281,711.00	-323,951,351.00	788,330,360.00	70,529,513.98	70,529,513.98	70,568,153.98	71,240,536.40	0.00	-38,640.00	-672,382.42	717,800,846.02	717,800,846.02	717,762,206.02
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,112,281,711.00	-323,951,351.00	788,330,360.00	70,529,513.98	70,529,513.98	70,568,153.98	71,240,536.40	0.00	-38,640.00	-672,382.42	717,800,846.02	717,800,846.02	717,762,206.02
SPr	0 -			1,112,281,711.00	-323,951,351.00	788,330,360.00	70,529,513.98	70,529,513.98	70,568,153.98	71,240,536.40	0.00	-38,640.00	-672,382.42	717,800,846.02	717,800,846.02	717,762,206.02
Py	0 -			1,112,281,711.00	-323,951,351.00	788,330,360.00	70,529,513.98	70,529,513.98	70,568,153.98	71,240,536.40	0.00	-38,640.00	-672,382.42	717,800,846.02	717,800,846.02	717,762,206.02
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			9,320,487.00	-8,858,790.00	461,697.00	243,138.17	243,138.17	243,138.17	243,138.17	0.00	0.00	0.00	218,558.83	218,558.83	218,558.83
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			9,320,487.00	-8,858,790.00	461,697.00	243,138.17	243,138.17	243,138.17	243,138.17	0.00	0.00	0.00	218,558.83	218,558.83	218,558.83
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	24,092.00	24,092.00	24,091.48	24,091.48	24,091.48	24,091.48	0.00	0.00	0.00	0.52	0.52	0.52
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	48,663.00	48,663.00	48,662.50	48,662.50	48,662.50	48,662.50	0.00	0.00	0.00	0.50	0.50	0.50
34400	Llantas y Cámaras de Aire	0	SIN- TRF	296,152.00	-296,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	360.00	360.00	360.00	360.00	360.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	459,515.00	-459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	2,726,848.00	-2,508,293.00	218,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,555.00	218,555.00	218,555.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:06:03

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	85,026.00	-81,900.00	3,126.00	3,125.90	3,125.90	3,125.90	3,125.90	0.00	0.00	0.00	0.10	0.10	0.10
35800	Productos de Material Plástico	0	SIN- TRF	0.00	728.00	728.00	727.40	727.40	727.40	727.40	0.00	0.00	0.00	0.60	0.60	0.60
36400	Herramientas Menores	0	SIN- TRF	0.00	22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	119.00	119.00	118.68	118.68	118.68	118.68	0.00	0.00	0.00	0.32	0.32	0.32
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	37,958.00	37,958.00	37,957.36	37,957.36	37,957.36	37,957.36	0.00	0.00	0.00	0.64	0.64	0.64
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	158,647.00	-155,295.00	3,352.00	3,351.66	3,351.66	3,351.66	3,351.66	0.00	0.00	0.00	0.34	0.34	0.34
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	-4,798,592.00	1,408.00	1,407.80	1,407.80	1,407.80	1,407.80	0.00	0.00	0.00	0.20	0.20	0.20
39600	Repuestos y Accesorios	0	SIN- TRF	794,299.00	-670,985.00	123,314.00	123,313.39	123,313.39	123,313.39	123,313.39	0.00	0.00	0.00	0.61	0.61	0.61
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,091,206,185.00	-304,287,947.00	786,918,238.00	69,514,716.47	69,514,716.47	69,514,716.47	70,197,159.47	0.00	0.00	-682,443.00	717,403,521.53	717,403,521.53	717,403,521.53
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,091,206,185.00	-304,287,947.00	786,918,238.00	69,514,716.47	69,514,716.47	69,514,716.47	70,197,159.47	0.00	0.00	-682,443.00	717,403,521.53	717,403,521.53	717,403,521.53
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	629,419,475.00	-26,045,028.00	603,374,447.00	55,802,336.71	55,802,336.71	55,802,336.71	55,800,946.71	0.00	0.00	1,390.00	547,572,110.29	547,572,110.29	547,572,110.29
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,608.00	1,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.00	1,608.00	1,608.00
32100	Hilados y Telas	0	SIN- TRF	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	1,800.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	25,636.00	25,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,636.00	25,636.00	25,636.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	4,791,038.00	4,791,038.00	129,571.59	129,571.59	129,571.59	129,571.59	0.00	0.00	0.00	4,661,466.41	4,661,466.41	4,661,466.41
32400	Calzados	0	SIN- TRF	0.00	2,079,995.00	2,079,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079,995.00	2,079,995.00	2,079,995.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	184,746.00	184,746.00	44,307.20	44,307.20	44,307.20	44,307.20	0.00	0.00	0.00	140,438.80	140,438.80	140,438.80
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	591,528.00	591,528.00	526,355.00	526,355.00	526,355.00	526,355.00	0.00	0.00	0.00	65,173.00	65,173.00	65,173.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,201,476.00	-6,170,435.00	31,035.00	-8,045.40	-8,045.40	-8,045.40	0.00	0.00	0.00	-8,045.40	39,080.40	39,080.40	39,080.40
35100	Productos Químicos	0	SIN- TRF	0.00	4,998.00	4,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,998.00	4,998.00	4,998.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	8,500.00	8,500.00	4,979.19	4,979.19	4,979.19	4,979.19	0.00	0.00	0.00	3,520.81	3,520.81	3,520.81
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	56,167.00	56,167.00	1,334.80	1,334.80	1,334.80	1,334.80	0.00	0.00	0.00	54,832.20	54,832.20	54,832.20
35610	Gasolina	0	SIN- TRF	94,533,288.00	-89,358,187.00	5,175,101.00	698,038.81	698,038.81	698,038.81	677,467.59	0.00	0.00	20,571.22	4,477,062.19	4,477,062.19	4,477,062.19
35620	Diesel	0	SIN- TRF	344,123,763.00	-176,426,986.00	167,696,777.00	12,093,825.46	12,093,825.46	12,093,825.46	12,694,664.28	0.00	0.00	-600,838.82	155,602,951.54	155,602,951.54	155,602,951.54
35640	Gas LPG	0	SIN- TRF	0.00	9,314.00	9,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,314.00	9,314.00	9,314.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,028,938.00	-797,149.00	231,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,789.00	231,789.00	231,789.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	32,105.00	32,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,105.00	32,105.00	32,105.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	10,393.00	10,393.00	1,723.80	1,723.80	1,723.80	1,723.80	0.00	0.00	0.00	8,669.20	8,669.20	8,669.20
35910	Productos Explosivos y de Pirotecnia	0	SIN- TRF	0.00	125,001.00	125,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,001.00	125,001.00	125,001.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	1,011.00	1,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.00	1,011.00	1,011.00
36400	Herramientas Menores	0	SIN- TRF	0.00	367.00	367.00	25.48	25.48	25.48	25.48	0.00	0.00	0.00	341.52	341.52	341.52
36930	Elementos de Ferretería	0	SIN- TRF	0.00	72,568.00	72,568.00	59.40	59.40	59.40	59.40	0.00	0.00	0.00	72,508.60	72,508.60	72,508.60
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	956.00	956.00	955.31	955.31	955.31	955.31	0.00	0.00	0.00	0.69	0.69	0.69
37400	Productos Abrasivos	0	SIN- TRF	0.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00
37800	Piedra, Arcilla Y Arena	0	SIN- TRF	0.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	9,994.00	9,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,994.00	9,994.00	9,994.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	153,266.00	153,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,266.00	153,266.00	153,266.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,493,807.00	-4,067,145.00	426,662.00	167,037.50	167,037.50	167,037.50	167,037.50	0.00	0.00	0.00	259,624.50	259,624.50	259,624.50
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	200,613.00	200,613.00	25,867.59	25,867.59	25,867.59	115,867.59	0.00	0.00	-90,000.00	174,745.41	174,745.41	174,745.41
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	8,040,000.00	-8,027,237.00	12,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,763.00	12,763.00	12,763.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,365,444.00	-1,758,865.00	1,606,579.00	25,299.03	25,299.03	25,299.03	30,819.03	0.00	0.00	-5,520.00	1,581,279.97	1,581,279.97	1,581,279.97
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			11,755,039.00	-10,804,614.00	950,425.00	771,659.34	771,659.34	810,299.34	800,238.76	0.00	-38,640.00	10,060.58	178,765.66	178,765.66	140,125.66



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:06:03

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		11,755,039.00	-10,804,614.00	950,425.00	771,659.34	771,659.34	810,299.34	800,238.76	0.00	-38,640.00	10,060.58	178,765.66	178,765.66	140,125.66
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	208,909.00	208,909.00	208,908.20	208,908.20	208,908.20	208,908.20	0.00	0.00	0.00	0.80	0.80	0.80
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	5,804.00	5,804.00	5,803.48	5,803.48	5,803.48	5,803.48	0.00	0.00	0.00	0.52	0.52	0.52
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	27,186.00	27,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,186.00	27,186.00	27,186.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	0.00	45,186.00	45,186.00	45,185.15	45,185.15	45,185.15	45,185.15	0.00	0.00	0.00	0.85	0.85	0.85
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,281,968.00	-835,211.00	446,757.00	446,756.60	446,756.60	446,756.60	446,756.60	0.00	0.00	0.00	0.40	0.40	0.40
35610	Gasolina	0	SIN- TRF	215,947.00	-215,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	10,000,000.00	-9,855,869.00	144,131.00	36,044.40	36,044.40	36,044.40	21,134.50	0.00	0.00	14,909.90	108,086.60	108,086.60	108,086.60
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	200,000.00	-171,038.00	28,962.00	28,961.51	28,961.51	28,961.51	28,961.51	0.00	0.00	0.00	0.49	0.49	0.49
39600	Repuestos y Accesorios	0	SIN- TRF	57,124.00	-13,634.00	43,490.00	0.00	0.00	38,640.00	43,489.32	0.00	-38,640.00	-4,849.32	43,490.00	43,490.00	4,850.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		18,477,741.00	-12,319,542.00	6,158,199.00	725,297.21	725,297.21	725,297.21	690,872.06	0.00	0.00	34,425.15	5,432,901.79	5,432,901.79	5,432,901.79
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		18,477,741.00	-12,319,542.00	6,158,199.00	725,297.21	725,297.21	725,297.21	690,872.06	0.00	0.00	34,425.15	5,432,901.79	5,432,901.79	5,432,901.79
SPr	0	-		18,477,741.00	-12,319,542.00	6,158,199.00	725,297.21	725,297.21	725,297.21	690,872.06	0.00	0.00	34,425.15	5,432,901.79	5,432,901.79	5,432,901.79
Py	0	-		18,477,741.00	-12,319,542.00	6,158,199.00	725,297.21	725,297.21	725,297.21	690,872.06	0.00	0.00	34,425.15	5,432,901.79	5,432,901.79	5,432,901.79
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		18,477,741.00	-12,319,542.00	6,158,199.00	725,297.21	725,297.21	725,297.21	690,872.06	0.00	0.00	34,425.15	5,432,901.79	5,432,901.79	5,432,901.79
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		18,477,741.00	-12,319,542.00	6,158,199.00	725,297.21	725,297.21	725,297.21	690,872.06	0.00	0.00	34,425.15	5,432,901.79	5,432,901.79	5,432,901.79
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	216,309.00	216,309.00	3,324.33	3,324.33	3,324.33	4,039.33	0.00	0.00	-715.00	212,984.67	212,984.67	212,984.67
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	9,982.00	9,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,982.00	9,982.00	9,982.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	5,175.00	5,175.00	0.00	0.00	0.00	5,175.00	0.00	0.00	-5,175.00	5,175.00	5,175.00	5,175.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	24,837.00	24,837.00	0.00	0.00	0.00	24,836.55	0.00	0.00	-24,836.55	24,837.00	24,837.00	24,837.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,410,632.00	-2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	22,790.00	22,790.00	0.00	0.00	0.00	8,861.85	0.00	0.00	-8,861.85	22,790.00	22,790.00	22,790.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	28,904.00	28,904.00	0.00	0.00	0.00	323.50	0.00	0.00	-323.50	28,904.00	28,904.00	28,904.00
35610	Gasolina	0	SIN- TRF	379,766.00	-89,771.00	289,995.00	37,083.74	37,083.74	37,083.74	20,542.57	0.00	0.00	16,541.17	252,911.26	252,911.26	252,911.26
35620	Diesel	0	SIN- TRF	10,111,575.00	-5,056,645.00	5,054,930.00	641,593.14	641,593.14	641,593.14	332,171.90	0.00	0.00	309,421.24	4,413,336.86	4,413,336.86	4,413,336.86
35640	Gas LPG	0	SIN- TRF	0.00	5,683.00	5,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,683.00	5,683.00	5,683.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	707,556.00	-699,499.00	8,057.00	0.00	0.00	0.00	440.00	0.00	0.00	-440.00	8,057.00	8,057.00	8,057.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	19,201.00	19,201.00	3,016.45	3,016.45	3,016.45	3,016.45	0.00	0.00	0.00	16,184.55	16,184.55	16,184.55
36100	Productos Ferrosos	0	SIN- TRF	0.00	8,286.00	8,286.00	8,285.75	8,285.75	8,285.75	8,285.75	0.00	0.00	0.00	0.25	0.25	0.25
36930	Elementos de Ferrería	0	SIN- TRF	0.00	49,833.00	49,833.00	0.00	0.00	0.00	15,324.41	0.00	0.00	-15,324.41	49,833.00	49,833.00	49,833.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	6,325.00	0.00	0.00	0.00	0.00	0.00	0.00
37500	Minerales MetalíFeros	0	SIN- TRF	0.00	22,665.00	22,665.00	22,665.00	22,665.00	22,665.00	22,665.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	74,485.00	74,485.00	0.00	0.00	0.00	87.00	0.00	0.00	-87.00	74,485.00	74,485.00	74,485.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	138,188.00	-63,143.00	75,045.00	0.00	0.00	0.00	25,426.50	0.00	0.00	-25,426.50	75,045.00	75,045.00	75,045.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	5,857.00	5,857.00	0.00	0.00	0.00	882.00	0.00	0.00	-882.00	5,857.00	5,857.00	5,857.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	-3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,130,024.00	-900,184.00	229,840.00	3,003.80	3,003.80	3,003.80	212,469.25	0.00	0.00	-209,465.45	226,836.20	226,836.20	226,836.20
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		7,924,776.00	-5,287,364.00	2,637,412.00	191,547.03	191,547.03	191,547.03	191,028.91	0.00	0.00	518.12	2,445,864.97	2,445,864.97	2,445,864.97
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,924,776.00	-5,287,364.00	2,637,412.00	191,547.03	191,547.03	191,547.03	191,028.91	0.00	0.00	518.12	2,445,864.97	2,445,864.97	2,445,864.97
SPr	0	-		7,924,776.00	-5,287,364.00	2,637,412.00	191,547.03	191,547.03	191,547.03	191,028.91	0.00	0.00	518.12	2,445,864.97	2,445,864.97	2,445,864.97
Py	0	-		7,924,776.00	-5,287,364.00	2,637,412.00	191,547.03	191,547.03	191,547.03	191,028.91	0.00	0.00	518.12	2,445,864.97	2,445,864.97	2,445,864.97



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES

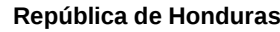


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Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	7,924,776.00	-5,287,364.00	2,637,412.00	191,547.03	191,547.03	191,547.03	191,028.91	0.00	0.00	518.12	2,445,864.97	2,445,864.97	2,445,864.97
		Grupo Gasto:	300 MATERIALES Y SUMINISTROS	7,924,776.00	-5,287,364.00	2,637,412.00	191,547.03	191,547.03	191,547.03	191,028.91	0.00	0.00	518.12	2,445,864.97	2,445,864.97	2,445,864.97
	31110		Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	113,159.00	113,159.00	0.00	0.00	0.00	0.00	0.00	113,159.00	113,159.00	113,159.00
	33100		Productos De Papel Y Cartón	0	SIN- TRF	0.00	36,156.00	36,156.00	0.00	0.00	0.00	2,144.75	-2,144.75	36,156.00	36,156.00	36,156.00
	34400		Llantas y Cámaras de Aire	0	SIN- TRF	2,108,160.00	-2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35400		Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	35610		Gasolina	0	SIN- TRF	1,000,000.00	-908,895.00	91,105.00	4,897.30	4,897.30	4,897.30	7,074.58	-2,177.28	86,207.70	86,207.70	86,207.70
	35620		Diesel	0	SIN- TRF	3,000,000.00	-825,652.00	2,174,348.00	112,447.59	112,447.59	112,447.59	178,207.78	-65,760.19	2,061,900.41	2,061,900.41	2,061,900.41
	35650		Aceites y Grasas Lubricantes	0	SIN- TRF	292,000.00	-221,399.00	70,601.00	70,600.34	70,600.34	0.00	0.00	0.00	0.66	0.66	0.66
	36930		Elementos de Ferreteria	0	SIN- TRF	0.00	20,418.00	20,418.00	0.00	0.00	0.00	0.00	0.00	20,418.00	20,418.00	20,418.00
	38100		Material De Defensa Y Seguridad	0	SIN- TRF	0.00	9,605.00	9,605.00	3,601.80	3,601.80	3,601.80	0.00	0.00	6,003.20	6,003.20	6,003.20
	39200		Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	126,306.00	-105,581.00	20,725.00	0.00	0.00	0.00	0.00	0.00	20,725.00	20,725.00	20,725.00
	39300		Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
	39400		Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	-1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39600		Repuestos y Accesorios	0	SIN- TRF	318,310.00	-237,515.00	80,795.00	0.00	0.00	0.00	0.00	0.00	80,795.00	80,795.00	80,795.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	9,578,013.00	-5,658,347.00	3,919,666.00	479,166.84	479,166.84	479,166.84	172,306.04	0.00	0.00	306,860.80	3,440,499.16	3,440,499.16	3,440,499.16
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	9,578,013.00	-5,658,347.00	3,919,666.00	479,166.84	479,166.84	479,166.84	172,306.04	0.00	0.00	306,860.80	3,440,499.16	3,440,499.16	3,440,499.16
SPr	0		-	9,578,013.00	-5,658,347.00	3,919,666.00	479,166.84	479,166.84	479,166.84	172,306.04	0.00	0.00	306,860.80	3,440,499.16	3,440,499.16	3,440,499.16
Py	0		-	9,578,013.00	-5,658,347.00	3,919,666.00	479,166.84	479,166.84	479,166.84	172,306.04	0.00	0.00	306,860.80	3,440,499.16	3,440,499.16	3,440,499.16
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	9,578,013.00	-5,658,347.00	3,919,666.00	479,166.84	479,166.84	479,166.84	172,306.04	0.00	0.00	306,860.80	3,440,499.16	3,440,499.16	3,440,499.16
		Grupo Gasto:	300 MATERIALES Y SUMINISTROS	9,578,013.00	-5,658,347.00	3,919,666.00	479,166.84	479,166.84	479,166.84	172,306.04	0.00	0.00	306,860.80	3,440,499.16	3,440,499.16	3,440,499.16
	31110		Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	79,994.00	79,994.00	0.00	0.00	0.00	12,155.62	-12,155.62	79,994.00	79,994.00	79,994.00
	31200		Alimentos para Animales	0	SIN- TRF	500,000.00	-95,445.00	404,555.00	103,135.22	103,135.22	0.00	0.00	0.00	103,135.22	301,419.78	301,419.78
	33100		Productos De Papel Y Cartón	0	SIN- TRF	0.00	709.00	709.00	0.00	0.00	0.00	0.00	0.00	709.00	709.00	709.00
	33300		Productos de Artes Gráficas	0	SIN- TRF	0.00	31,901.00	31,901.00	0.00	0.00	0.00	18,101.00	-18,101.00	31,901.00	31,901.00	31,901.00
	34400		Llantas y Cámaras de Aire	0	SIN- TRF	1,168,709.00	-1,033,715.00	134,994.00	0.00	0.00	0.00	0.00	0.00	134,994.00	134,994.00	134,994.00
	35100		Productos Químicos	0	SIN- TRF	0.00	34,954.00	34,954.00	0.00	0.00	0.00	2,975.70	-2,975.70	34,954.00	34,954.00	34,954.00
	35610		Gasolina	0	SIN- TRF	800,000.00	-753,401.00	46,599.00	3,702.51	3,702.51	3,702.51	1,583.37	2,119.14	42,896.49	42,896.49	42,896.49
	35620		Diesel	0	SIN- TRF	3,500,000.00	-772,843.00	2,727,157.00	260,991.86	260,991.86	260,991.86	120,090.90	140,900.96	2,466,165.14	2,466,165.14	2,466,165.14
	35650		Aceites y Grasas Lubricantes	0	SIN- TRF	185,820.00	-83,375.00	102,445.00	97,451.00	97,451.00	0.00	0.00	97,451.00	4,994.00	4,994.00	4,994.00
	35700		Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	182,405.00	182,405.00	0.00	0.00	0.00	0.00	0.00	182,405.00	182,405.00	182,405.00
	36930		Elementos de Ferreteria	0	SIN- TRF	0.00	910.00	910.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	910.00
	39100		Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	55,680.00	55,680.00	0.00	0.00	0.00	0.00	0.00	55,680.00	55,680.00	55,680.00
	39200		Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	836,027.00	-817,936.00	18,091.00	0.00	0.00	0.00	0.00	0.00	18,091.00	18,091.00	18,091.00
	39400		Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-2,399,845.00	155.00	0.00	0.00	0.00	154.58	-154.58	155.00	155.00	155.00
	39560		Materiales y Suministros Odontológicos	0	SIN- TRF	187,457.00	-187,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39600		Repuestos y Accesorios	0	SIN- TRF	0.00	99,117.00	99,117.00	13,886.25	13,886.25	13,886.25	17,244.87	-3,358.62	85,230.75	85,230.75	85,230.75
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	284,761,235.00	-44,638,474.00	240,122,761.00	2,520,872.59	2,520,872.59	7,438,576.08	4,134,042.77	0.00	-4,917,703.49	3,304,533.31	237,601,888.41	237,601,888.41	232,684,184.92
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	284,761,235.00	-44,638,474.00	240,122,761.00	2,520,872.59	2,520,872.59	7,438,576.08	4,134,042.77	0.00	-4,917,703.49	3,304,533.31	237,601,888.41	237,601,888.41	232,684,184.92
SPr	0		-	284,761,235.00	-44,638,474.00	240,122,761.00	2,520,872.59	2,520,872.59	7,438,576.08	4,134,042.77	0.00	-4,917,703.49	3,304,533.31	237,601,888.41	237,601,888.41	232,684,184.92
Py	0		-	284,761,235.00	-44,638,474.00	240,122,761.00	2,520,872.59	2,520,872.59	7,438,576.08	4,134,042.77	0.00	-4,917,703.49	3,304,533.31	237,601,888.41	237,601,888.41	232,684,184.92



DESDE: 01/12/24 HASTA: 31/12/24

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (ELABORADP)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Obra	2	SERVICIOS DE INVESTIGACION			277,941,799.00	-38,469,012.00	239,472,787.00	2,501,436.19	2,501,436.19	7,419,139.68	4,103,933.17	0.00	-4,917,703.49	3,315,206.51	236,971,350.81	236,971,350.81	232,053,647.32
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			277,941,799.00	-38,469,012.00	239,472,787.00	2,501,436.19	2,501,436.19	7,419,139.68	4,103,933.17	0.00	-4,917,703.49	3,315,206.51	236,971,350.81	236,971,350.81	232,053,647.32
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF		248,748,347.00	-36,445,483.00	212,302,864.00	3,909.00	3,909.00	3,909.00	3,909.00	0.00	0.00	0.00	212,298,955.00	212,298,955.00	212,298,955.00
32200	Confecciones Textiles	0	SIN-TRF		0.00	97.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00	97.00
33100	Productos De Papel Y Cartón	0	SIN-TRF		1,336,845.00	-1,013,814.00	323,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,031.00	323,031.00	323,031.00
33300	Productos de Artes Gráficas	0	SIN-TRF		780,000.00	-768,141.00	11,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,859.00	11,859.00	11,859.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF		3,297,583.00	-3,297,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN-TRF		248,000.00	3,177,538.00	3,425,538.00	-1,493,123.39	-1,493,123.39	3,424,580.10	96,772.50	0.00	-4,917,703.49	3,327,807.60	4,918,661.39	4,918,661.39	957.90
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF		0.00	282,144.00	282,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,144.00	282,144.00	282,144.00
35610	Gasolina	0	SIN-TRF		1,500,000.00	-26,901.00	1,473,099.00	129,634.12	129,634.12	129,634.12	136,190.06	0.00	0.00	-6,555.94	1,343,464.88	1,343,464.88	1,343,464.88
35620	Diesel	0	SIN-TRF		9,906,500.00	-459,078.00	9,447,422.00	687,412.04	687,412.04	687,412.04	691,387.19	0.00	0.00	-3,975.15	8,760,009.96	8,760,009.96	8,760,009.96
35650	Aceites y Grasas Lubricantes	0	SIN-TRF		1,250,864.00	-867,531.00	383,333.00	367,511.25	367,511.25	367,511.25	367,511.25	0.00	0.00	0.00	15,821.75	15,821.75	15,821.75
35800	Productos de Material Plástico	0	SIN-TRF		3,500,000.00	2,306,083.00	5,806,083.00	1,092,063.00	1,092,063.00	1,092,063.00	1,092,063.00	0.00	0.00	0.00	4,714,020.00	4,714,020.00	4,714,020.00
36100	Productos Ferrosos	0	SIN-TRF		0.00	95,128.00	95,128.00	95,128.00	95,128.00	95,128.00	95,128.00	0.00	0.00	0.00	0.00	0.00	0.00
36400	Herramientas Menores	0	SIN-TRF		0.00	99,885.00	99,885.00	99,884.98	99,884.98	99,884.98	99,884.98	0.00	0.00	0.00	0.02	0.02	0.02
36930	Elementos de Ferretería	0	SIN-TRF		0.00	59,490.00	59,490.00	48,336.81	48,336.81	48,336.81	48,336.81	0.00	0.00	0.00	11,153.19	11,153.19	11,153.19
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF		623,761.00	-449,389.00	174,372.00	0.00	0.00	0.00	2,070.00	0.00	0.00	-2,070.00	174,372.00	174,372.00	174,372.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF		0.00	214,561.00	214,561.00	199,950.52	199,950.52	199,950.52	199,950.52	0.00	0.00	0.00	14,610.48	14,610.48	14,610.48
39400	Utensilios de Cocina y Comedor	0	SIN-TRF		4,800,000.00	-4,763,258.00	36,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,742.00	36,742.00	36,742.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF		298,000.00	-11,743.00	286,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,257.00	286,257.00	286,257.00
39520	Instrumental y Material para Laboratorio	0	SIN-TRF		592,500.00	-17,281.00	575,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,219.00	575,219.00	575,219.00
39600	Repuestos y Accesorios	0	SIN-TRF		1,059,399.00	3,416,264.00	4,475,663.00	1,270,729.86	1,270,729.86	1,270,729.86	1,270,729.86	0.00	0.00	0.00	3,204,933.14	3,204,933.14	3,204,933.14
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			861,557.00	-659,706.00	201,851.00	15,310.00	15,310.00	15,310.00	27,585.20	0.00	0.00	-12,275.20	186,541.00	186,541.00	186,541.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			861,557.00	-659,706.00	201,851.00	15,310.00	15,310.00	15,310.00	27,585.20	0.00	0.00	-12,275.20	186,541.00	186,541.00	186,541.00
33100	Productos De Papel Y Cartón	0	SIN-TRF		0.00	24,748.00	24,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,748.00	24,748.00	24,748.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF		12,000.00	-4,448.00	7,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,552.00	7,552.00	7,552.00
35620	Diesel	0	SIN-TRF		580,460.00	-440,349.00	140,111.00	15,310.00	15,310.00	15,310.00	7,345.20	0.00	0.00	7,964.80	124,801.00	124,801.00	124,801.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF		73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF		95,845.00	-66,405.00	29,440.00	0.00	0.00	0.00	20,240.00	0.00	0.00	-20,240.00	29,440.00	29,440.00	29,440.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			653,939.00	-382,818.00	271,121.00	4,126.40	4,126.40	4,126.40	2,524.40	0.00	0.00	1,602.00	266,994.60	266,994.60	266,994.60
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			653,939.00	-382,818.00	271,121.00	4,126.40	4,126.40	4,126.40	2,524.40	0.00	0.00	1,602.00	266,994.60	266,994.60	266,994.60
34400	Llantas y Cámaras de Aire	0	SIN-TRF		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF		400,000.00	-128,879.00	271,121.00	4,126.40	4,126.40	4,126.40	2,524.40	0.00	0.00	1,602.00	266,994.60	266,994.60	266,994.60
35650	Aceites y Grasas Lubricantes	0	SIN-TRF		34,846.00	-34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF		73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF		95,841.00	-95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	7	SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			5,303,940.00	-5,126,938.00	177,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,002.00	177,002.00	177,002.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			5,303,940.00	-5,126,938.00	177,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,002.00	177,002.00	177,002.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF		100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN- TRF	5,000,000.00	-4,822,998.00	177,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,002.00	177,002.00	177,002.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	-34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,842.00	-95,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	6,287,357.00	-2,440,686.00	3,846,671.00	263,456.40	263,456.40	263,456.40	449,145.32	0.00	0.00	-185,688.92	3,583,214.60	3,583,214.60	3,583,214.60
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	6,287,357.00	-2,440,686.00	3,846,671.00	263,456.40	263,456.40	263,456.40	449,145.32	0.00	0.00	-185,688.92	3,583,214.60	3,583,214.60	3,583,214.60
SPr	0	-		6,287,357.00	-2,440,686.00	3,846,671.00	263,456.40	263,456.40	263,456.40	449,145.32	0.00	0.00	-185,688.92	3,583,214.60	3,583,214.60	3,583,214.60
Py	0	-		6,287,357.00	-2,440,686.00	3,846,671.00	263,456.40	263,456.40	263,456.40	449,145.32	0.00	0.00	-185,688.92	3,583,214.60	3,583,214.60	3,583,214.60
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	6,287,357.00	-2,440,686.00	3,846,671.00	263,456.40	263,456.40	263,456.40	449,145.32	0.00	0.00	-185,688.92	3,583,214.60	3,583,214.60	3,583,214.60
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				6,287,357.00	-2,440,686.00	3,846,671.00	263,456.40	263,456.40	263,456.40	449,145.32	0.00	0.00	-185,688.92	3,583,214.60	3,583,214.60	3,583,214.60
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	104,654.00	104,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,654.00	104,654.00	104,654.00
31420	Productos Forestales	0	SIN- TRF	0.00	495.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	495.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	83.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00	83.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	89.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	89.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,049,142.00	-1,049,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	35,510.00	35,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,510.00	35,510.00	35,510.00
35610	Gasolina	0	SIN- TRF	700,000.00	-470,517.00	229,483.00	30,925.34	30,925.34	30,925.34	31,809.17	0.00	0.00	-883.83	198,557.66	198,557.66	198,557.66
35620	Diesel	0	SIN- TRF	2,511,728.00	643,232.00	3,154,960.00	232,531.06	232,531.06	232,531.06	417,336.15	0.00	0.00	-184,805.09	2,922,428.94	2,922,428.94	2,922,428.94
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	11,856.00	-11,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	696.00	696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00	696.00	696.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	74,397.00	74,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,397.00	74,397.00	74,397.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	236.00	236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	236.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	96,598.00	-68,594.00	28,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,004.00	28,004.00	28,004.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00	212.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,799,784.00	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	216.00
39600	Repuestos y Accesorios	0	SIN- TRF	118,033.00	99,603.00	217,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,636.00	217,636.00	217,636.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	260,241,385.00	-170,370,746.00	89,870,639.00	25,330,681.03	25,330,681.03	25,330,681.03	25,471,538.08	0.00	0.00	-140,857.05	64,539,957.97	64,539,957.97	64,539,957.97
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	260,241,385.00	-170,370,746.00	89,870,639.00	25,330,681.03	25,330,681.03	25,330,681.03	25,471,538.08	0.00	0.00	-140,857.05	64,539,957.97	64,539,957.97	64,539,957.97
SPr	0	-		260,241,385.00	-170,370,746.00	89,870,639.00	25,330,681.03	25,330,681.03	25,330,681.03	25,471,538.08	0.00	0.00	-140,857.05	64,539,957.97	64,539,957.97	64,539,957.97
Py	0	-		260,241,385.00	-170,370,746.00	89,870,639.00	25,330,681.03	25,330,681.03	25,330,681.03	25,471,538.08	0.00	0.00	-140,857.05	64,539,957.97	64,539,957.97	64,539,957.97
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	40,000,000.00	7,742,311.00	47,742,311.00	16,445,470.88	16,445,470.88	16,445,470.88	16,450,789.08	0.00	0.00	-5,318.20	31,296,840.12	31,296,840.12	31,296,840.12
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				40,000,000.00	7,742,311.00	47,742,311.00	16,445,470.88	16,445,470.88	16,445,470.88	16,450,789.08	0.00	0.00	-5,318.20	31,296,840.12	31,296,840.12	31,296,840.12
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	621,609.00	621,609.00	197,620.70	197,620.70	197,620.70	197,620.70	0.00	0.00	0.00	423,988.30	423,988.30	423,988.30
32100	Hilados y Telas	0	SIN- TRF	0.00	788.00	788.00	393.38	393.38	393.38	393.38	0.00	0.00	0.00	394.62	394.62	394.62
32200	Confecciones Textiles	0	SIN- TRF	0.00	126,557.00	126,557.00	63,543.00	63,543.00	63,543.00	63,543.00	0.00	0.00	0.00	63,014.00	63,014.00	63,014.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	469,428.00	469,428.00	6,668.00	6,668.00	6,668.00	6,668.00	0.00	0.00	0.00	462,760.00	462,760.00	462,760.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	447,098.00	447,098.00	126,131.69	126,131.69	126,131.69	126,131.69	0.00	0.00	0.00	320,966.31	320,966.31	320,966.31
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	4,639,165.00	4,639,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,639,165.00	4,639,165.00	4,639,165.00
35100	Productos Químicos	0	SIN- TRF	0.00	1,850.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	1,850.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	28,006.00	28,006.00	14,153.00	14,153.00	14,153.00	14,153.00	0.00	0.00	0.00	13,853.00	13,853.00	13,853.00
35610	Gasolina	0	SIN- TRF	25,000,000.00	-22,936,186.00	2,063,814.00	82,786.49	82,786.49	82,786.49	88,104.69	0.00	0.00	-5,318.20	1,981,027.51	1,981,027.51	1,981,027.51
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	2,925,016.00	2,925,016.00	2,832,979.00	2,832,979.00	2,832,979.00	2,832,979.00	0.00	0.00	0.00	92,037.00	92,037.00	92,037.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35800	Productos de Material Plástico	0	SIN- TRF	0.00	11,490,792.00	11,490,792.00	3,131,837.09	3,131,837.09	3,131,837.09	3,131,837.09	0.00	0.00	0.00	8,358,954.91	8,358,954.91	8,358,954.91
36100	Productos Ferrosos	0	SIN- TRF	0.00	920.00	920.00	460.00	460.00	460.00	460.00	0.00	0.00	0.00	460.00	460.00	460.00
36400	Herramientas Menores	0	SIN- TRF	0.00	358,731.00	358,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,731.00	358,731.00	358,731.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	58,250.00	58,250.00	19,687.69	19,687.69	19,687.69	19,687.69	0.00	0.00	0.00	38,562.31	38,562.31	38,562.31
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	501,984.00	501,984.00	6,453.48	6,453.48	6,453.48	6,453.48	0.00	0.00	0.00	495,530.52	495,530.52	495,530.52
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	605,383.00	605,383.00	5,291.24	5,291.24	5,291.24	5,291.24	0.00	0.00	0.00	600,091.76	600,091.76	600,091.76
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	549,291.00	549,291.00	501,326.38	501,326.38	501,326.38	501,326.38	0.00	0.00	0.00	47,964.62	47,964.62	47,964.62
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	23,991.00	23,991.00	11,605.62	11,605.62	11,605.62	11,605.62	0.00	0.00	0.00	12,385.38	12,385.38	12,385.38
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	1,356,885.00	1,356,885.00	1,356,885.00	1,356,885.00	1,356,885.00	1,356,885.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	6,472,753.00	21,472,753.00	8,087,649.12	8,087,649.12	8,087,649.12	8,087,649.12	0.00	0.00	0.00	13,385,103.88	13,385,103.88	13,385,103.88
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	10,000,000.00	- 7,708,084.00	2,291,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291,916.00	2,291,916.00	2,291,916.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	10,000,000.00	- 7,708,084.00	2,291,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291,916.00	2,291,916.00	2,291,916.00
35800	Productos de Material Plástico	0	SIN- TRF	5,000,000.00	-2,708,084.00	2,291,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291,916.00	2,291,916.00	2,291,916.00
39600	Repuestos y Accesorios	0	SIN- TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	36,672,585.00	-27,235,540.00	9,437,045.00	640,526.18	640,526.18	640,526.18	737,114.25	0.00	0.00	-96,588.07	8,796,518.82	8,796,518.82	8,796,518.82
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	36,672,585.00	-27,235,540.00	9,437,045.00	640,526.18	640,526.18	640,526.18	737,114.25	0.00	0.00	-96,588.07	8,796,518.82	8,796,518.82	8,796,518.82
33300	Productos de Artes Gráficas	0	SIN- TRF	5,000,000.00	-4,701,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00
35620	Diesel	0	SIN- TRF	25,672,585.00	-16,534,540.00	9,138,045.00	640,526.18	640,526.18	640,526.18	737,114.25	0.00	0.00	-96,588.07	8,497,518.82	8,497,518.82	8,497,518.82
39600	Repuestos y Accesorios	0	SIN- TRF	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	4		SERVICIOS OPERATIVOS VIALES	173,568,800.00	-143,169,433.00	30,399,367.00	8,244,683.97	8,244,683.97	8,244,683.97	8,283,634.75	0.00	0.00	-38,950.78	22,154,683.03	22,154,683.03	22,154,683.03
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	173,568,800.00	-143,169,433.00	30,399,367.00	8,244,683.97	8,244,683.97	8,244,683.97	8,283,634.75	0.00	0.00	-38,950.78	22,154,683.03	22,154,683.03	22,154,683.03
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	50,000,000.00	-48,903,038.00	1,096,962.00	347,000.37	347,000.37	347,000.37	385,951.15	0.00	0.00	-38,950.78	749,961.63	749,961.63	749,961.63
32310	Prendas de Vestir	0	SIN- TRF	0.00	1,679,805.00	1,679,805.00	1,679,805.00	1,679,805.00	1,679,805.00	1,679,805.00	0.00	0.00	0.00	0.00	0.00	0.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,132,239.00	1,132,239.00	132,250.00	132,250.00	132,250.00	132,250.00	0.00	0.00	0.00	999,989.00	999,989.00	999,989.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	3,485,472.00	3,485,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485,472.00	3,485,472.00	3,485,472.00
35620	Diesel	0	SIN- TRF	50,000,000.00	-49,729,355.00	270,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,645.00	270,645.00	270,645.00
35650	Acetles y Grasas Lubricantes	0	SIN- TRF	0.00	603,716.00	603,716.00	603,715.50	603,715.50	603,715.50	603,715.50	0.00	0.00	0.00	0.50	0.50	0.50
35800	Productos de Material Plástico	0	SIN- TRF	0.00	10,782,061.00	10,782,061.00	3,541,012.10	3,541,012.10	3,541,012.10	3,541,012.10	0.00	0.00	0.00	7,241,048.90	7,241,048.90	7,241,048.90
36400	Herramientas Menores	0	SIN- TRF	0.00	1,999,563.00	1,999,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,563.00	1,999,563.00	1,999,563.00
39600	Repuestos y Accesorios	0	SIN- TRF	73,568,800.00	-64,219,896.00	9,348,904.00	1,940,901.00	1,940,901.00	1,940,901.00	1,940,901.00	0.00	0.00	0.00	7,408,003.00	7,408,003.00	7,408,003.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	144,014,174.00	-2,076,348.00	141,937,826.00	20,777,408.50	20,777,408.50	20,777,408.50	17,581,641.98	0.00	0.00	3,195,766.52	121,160,417.50	121,160,417.50	121,160,417.50
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	144,014,174.00	-2,076,348.00	141,937,826.00	20,777,408.50	20,777,408.50	20,777,408.50	17,581,641.98	0.00	0.00	3,195,766.52	121,160,417.50	121,160,417.50	121,160,417.50
SPr	0	-		144,014,174.00	-2,076,348.00	141,937,826.00	20,777,408.50	20,777,408.50	20,777,408.50	17,581,641.98	0.00	0.00	3,195,766.52	121,160,417.50	121,160,417.50	121,160,417.50
Py	0	-		144,014,174.00	-2,076,348.00	141,937,826.00	20,777,408.50	20,777,408.50	20,777,408.50	17,581,641.98	0.00	0.00	3,195,766.52	121,160,417.50	121,160,417.50	121,160,417.50
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	2,780,500.00	-2,191,109.00	589,391.00	55,301.78	55,301.78	55,301.78	96,009.81	0.00	0.00	-40,708.03	534,089.22	534,089.22	534,089.22
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,780,500.00	-2,191,109.00	589,391.00	55,301.78	55,301.78	55,301.78	96,009.81	0.00	0.00	-40,708.03	534,089.22	534,089.22	534,089.22
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	400,000.00	-328,434.00	71,566.00	9,251.61	9,251.61	9,251.61	7,300.66	0.00	0.00	1,950.95	62,314.39	62,314.39	62,314.39
35620	Diesel	0	SIN- TRF	1,000,000.00	-532,609.00	467,391.00	46,050.17	46,050.17	46,050.17	38,275.90	0.00	0.00	7,774.27	421,340.83	421,340.83	421,340.83
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	50,434.00	50,434.00	0.00	0.00	0.00	50,433.25	0.00	0.00	-50,433.25	50,434.00	50,434.00	50,434.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:06:03
Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		84,559,291.00	10,081,408.00	94,640,699.00	14,591,328.79	14,591,328.79	14,591,328.79	12,807,861.45	0.00	0.00	1,783,467.34	80,049,370.21	80,049,370.21	80,049,370.21
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		84,559,291.00	10,081,408.00	94,640,699.00	14,591,328.79	14,591,328.79	14,591,328.79	12,807,861.45	0.00	0.00	1,783,467.34	80,049,370.21	80,049,370.21	80,049,370.21
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	75,452,500.00	15,101,172.00	90,553,672.00	13,301,963.61	13,301,963.61	13,301,963.61	11,638,038.34	0.00	0.00	1,663,925.27	77,251,708.39	77,251,708.39	77,251,708.39
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	3,505.00	3,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,505.00	3,505.00	3,505.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	72,235.00	72,235.00	12,029.00	12,029.00	12,029.00	33,074.00	0.00	0.00	-21,045.00	60,206.00	60,206.00	60,206.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	369,502.00	-369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	-180,670.00	819,330.00	696,962.25	696,962.25	696,962.25	696,962.25	0.00	0.00	0.00	122,367.75	122,367.75	122,367.75
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,900.00
35610	Gasolina	0	SIN- TRF	130,000.00	-32,632.00	97,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,368.00	97,368.00	97,368.00
35620	Diesel	0	SIN- TRF	3,200,000.00	-1,579,242.00	1,620,758.00	165,473.20	165,473.20	165,473.20	124,298.68	0.00	0.00	41,174.52	1,455,284.80	1,455,284.80	1,455,284.80
35640	Gas LPG	0	SIN- TRF	1,200,000.00	-414,632.00	785,368.00	94,050.38	94,050.38	94,050.38	67,513.31	0.00	0.00	26,537.07	691,317.62	691,317.62	691,317.62
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	152,000.00	-79,124.00	72,876.00	72,875.48	72,875.48	72,875.48	0.00	0.00	0.00	72,875.48	0.52	0.52	0.52
35800	Productos de Material Plástico	0	SIN- TRF	250,000.00	-114,300.00	135,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,700.00	135,700.00	135,700.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	27,708.00	27,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,708.00	27,708.00	27,708.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	15,161.00	15,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.00	15,161.00	15,161.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	19,950.00	19,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,950.00	19,950.00	19,950.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	-194,573.00	5,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,427.00	5,427.00	5,427.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	14,999.00	14,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.00	14,999.00	14,999.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,664,733.00	135,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,267.00	135,267.00	135,267.00
39600	Repuestos y Accesorios	0	SIN- TRF	783,329.00	-535,354.00	247,975.00	247,974.87	247,974.87	247,974.87	247,974.87	0.00	0.00	0.00	0.13	0.13	0.13
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		2,012,002.00	-1,410,763.00	601,239.00	66,566.65	66,566.65	66,566.65	60,094.50	0.00	0.00	6,472.15	534,672.35	534,672.35	534,672.35
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,012,002.00	-1,410,763.00	601,239.00	66,566.65	66,566.65	66,566.65	60,094.50	0.00	0.00	6,472.15	534,672.35	534,672.35	534,672.35
32200	Confecciones Textiles	0	SIN- TRF	0.00	84,997.00	84,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,997.00	84,997.00	84,997.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	129,600.00	-129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	890,000.00	-383,763.00	506,237.00	66,566.65	66,566.65	66,566.65	60,094.50	0.00	0.00	6,472.15	439,670.35	439,670.35	439,670.35
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	567,600.00	-567,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	243,735.00	-243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	11,067.00	-1,062.00	10,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,005.00	10,005.00	10,005.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,644,183.00	-2,017,527.00	626,656.00	87,732.20	87,732.20	87,732.20	45,954.05	0.00	0.00	41,778.15	538,923.80	538,923.80	538,923.80
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,644,183.00	-2,017,527.00	626,656.00	87,732.20	87,732.20	87,732.20	45,954.05	0.00	0.00	41,778.15	538,923.80	538,923.80	538,923.80
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	204,500.00	-173,938.00	30,562.00	3,231.90	3,231.90	3,231.90	3,231.90	0.00	0.00	0.00	27,330.10	27,330.10	27,330.10
35620	Diesel	0	SIN- TRF	800,000.00	-238,425.00	561,575.00	49,982.10	49,982.10	49,982.10	42,722.15	0.00	0.00	7,259.95	511,592.90	511,592.90	511,592.90
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	34,519.00	34,519.00	34,518.20	34,518.20	34,518.20	0.00	0.00	0.00	34,518.20	0.80	0.80	0.80
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,268,437.00	-1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	151,246.00	-151,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		45,706,015.00	-1,439,761.00	44,266,254.00	5,667,306.98	5,667,306.98	5,667,306.98	4,301,899.98	0.00	0.00	1,365,407.00	38,598,947.02	38,598,947.02	38,598,947.02
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		45,706,015.00	-1,439,761.00	44,266,254.00	5,667,306.98	5,667,306.98	5,667,306.98	4,301,899.98	0.00	0.00	1,365,407.00	38,598,947.02	38,598,947.02	38,598,947.02



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



31/01/2025 16:06:03

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	35,297,175.00	4,801,171.00	40,098,346.00	4,921,296.34	4,921,296.34	4,921,296.34	3,483,290.94	0.00	0.00	1,438,005.40	35,177,049.66	35,177,049.66	35,177,049.66
32200	Confecciones Textiles	0	SIN- TRF	0.00	16,119.00	16,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,119.00	16,119.00	16,119.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	25,232.00	25,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,232.00	25,232.00	25,232.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	81,288.00	81,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,288.00	81,288.00	81,288.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	150,000.00	-32,349.00	117,651.00	21,390.00	21,390.00	21,390.00	21,390.00	0.00	0.00	0.00	96,261.00	96,261.00	96,261.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	-371,439.00	628,561.00	581,055.40	581,055.40	581,055.40	581,055.40	0.00	0.00	0.00	47,505.60	47,505.60	47,505.60
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	174,240.00	174,240.00	0.00	0.00	0.00	22,799.99	0.00	0.00	-22,799.99	174,240.00	174,240.00	174,240.00
35610	Gasolina	0	SIN- TRF	70,000.00	-53,500.00	16,500.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00	0.00	500.00	15,000.00	15,000.00	15,000.00
35620	Diesel	0	SIN- TRF	1,300,000.00	169,043.00	1,469,043.00	95,539.40	95,539.40	95,539.40	70,015.70	0.00	0.00	25,523.70	1,373,503.60	1,373,503.60	1,373,503.60
35640	Gas LPG	0	SIN- TRF	1,000,000.00	-510,306.00	489,694.00	46,525.81	46,525.81	46,525.81	86,745.21	0.00	0.00	-40,219.40	443,168.19	443,168.19	443,168.19
35800	Productos de Material Plástico	0	SIN- TRF	600,000.00	-98,378.00	501,622.00	0.00	0.00	0.00	782.00	0.00	0.00	-782.00	501,622.00	501,622.00	501,622.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	13,795.00	13,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,795.00	13,795.00	13,795.00
36400	Herramientas Menores	0	SIN- TRF	0.00	26,462.00	26,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,462.00	26,462.00	26,462.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	22,891.00	22,891.00	0.00	0.00	0.00	645.01	0.00	0.00	-645.01	22,891.00	22,891.00	22,891.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	7,245.00	7,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,245.00	7,245.00	7,245.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	-257,297.00	42,703.00	0.00	0.00	0.00	4,287.20	0.00	0.00	-4,287.20	42,703.00	42,703.00	42,703.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,245,404.00	-2,235,690.00	9,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,714.00	9,714.00	9,714.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	11,809.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,809.00	11,809.00	11,809.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,513,212.00	286,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,788.00	286,788.00	286,788.00
39530	Material Médico Quirúrgico Menor	0	SIN- TRF	0.00	109,500.00	109,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,500.00	109,500.00	109,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,643,436.00	-1,526,385.00	117,051.00	0.03	0.03	0.03	29,888.53	0.00	0.00	-29,888.50	117,050.97	117,050.97	117,050.97
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,613,076.00	-1,591,341.00	21,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,735.00	21,735.00	21,735.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,613,076.00	-1,591,341.00	21,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,735.00	21,735.00	21,735.00
35610	Gasolina	0	SIN- TRF	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,319,765.00	-1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	23,311.00	-1,576.00	21,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,735.00	21,735.00	21,735.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	-1,135,552.00	603,066.00	174,140.14	174,140.14	174,140.14	147,474.97	0.00	0.00	26,665.17	428,925.86	428,925.86	428,925.86
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,738,618.00	-1,135,552.00	603,066.00	174,140.14	174,140.14	174,140.14	147,474.97	0.00	0.00	26,665.17	428,925.86	428,925.86	428,925.86
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	99,900.00	99,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,900.00	99,900.00	99,900.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	119,600.00	119,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,600.00	119,600.00	119,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	277.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	277.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,640.00	-80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	403,572.00	-403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	699,972.00	-528,091.00	171,881.00	19,920.07	19,920.07	19,920.07	15,102.81	0.00	0.00	4,817.26	151,960.93	151,960.93	151,960.93
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	225,301.00	-190,012.00	35,289.00	35,288.22	35,288.22	35,288.22	0.00	0.00	0.00	35,288.22	0.78	0.78	0.78
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	90,133.00	-90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	20,648.00	20,648.00	7,207.05	7,207.05	7,207.05	20,647.36	0.00	0.00	-13,440.31	13,440.95	13,440.95	13,440.95
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	119,000.00	36,471.00	155,471.00	111,724.80	111,724.80	111,724.80	111,724.80	0.00	0.00	0.00	43,746.20	43,746.20	43,746.20
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	-1,777,309.00	447,620.00	92,948.12	92,948.12	92,948.12	85,415.86	0.00	0.00	7,532.26	354,671.88	354,671.88	354,671.88
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,224,929.00	-1,777,309.00	447,620.00	92,948.12	92,948.12	92,948.12	85,415.86	0.00	0.00	7,532.26	354,671.88	354,671.88	354,671.88



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN- TRF	50,000.00	-41,315.00	8,685.00	4,218.32	4,218.32	4,218.32	4,218.32	0.00	0.00	0.00	4,466.68	4,466.68	4,466.68
35620	Diesel	0	SIN- TRF	1,420,000.00	-1,028,589.00	391,411.00	41,205.80	41,205.80	41,205.80	33,673.54	0.00	0.00	7,532.26	350,205.20	350,205.20	350,205.20
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	170,747.00	-170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	408,029.00	-408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	56,153.00	-8,629.00	47,524.00	47,524.00	47,524.00	47,524.00	47,524.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			735,560.00	-594,394.00	141,166.00	42,083.84	42,083.84	42,083.84	36,931.36	0.00	0.00	5,152.48	99,082.16	99,082.16	99,082.16
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			735,560.00	-594,394.00	141,166.00	42,083.84	42,083.84	42,083.84	36,931.36	0.00	0.00	5,152.48	99,082.16	99,082.16	99,082.16
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,560.00	-34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	385,000.00	-257,362.00	127,638.00	42,083.84	42,083.84	42,083.84	36,931.36	0.00	0.00	5,152.48	85,554.16	85,554.16	85,554.16
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-226,472.00	13,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,528.00	13,528.00	13,528.00
39600	Repuestos y Accesorios	0	SIN- TRF	59,500.00	-59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,280,000.00	425,595.00	2,705,595.00	537,484.64	537,484.64	556,202.02	581,141.44	0.00	-18,717.38	-24,939.42	2,168,110.36	2,168,110.36	2,149,392.98
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,280,000.00	425,595.00	2,705,595.00	537,484.64	537,484.64	556,202.02	581,141.44	0.00	-18,717.38	-24,939.42	2,168,110.36	2,168,110.36	2,149,392.98
SPr	0 -			2,280,000.00	425,595.00	2,705,595.00	537,484.64	537,484.64	556,202.02	581,141.44	0.00	-18,717.38	-24,939.42	2,168,110.36	2,168,110.36	2,149,392.98
Py	0 -			2,280,000.00	425,595.00	2,705,595.00	537,484.64	537,484.64	556,202.02	581,141.44	0.00	-18,717.38	-24,939.42	2,168,110.36	2,168,110.36	2,149,392.98
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,280,000.00	425,595.00	2,705,595.00	537,484.64	537,484.64	556,202.02	581,141.44	0.00	-18,717.38	-24,939.42	2,168,110.36	2,168,110.36	2,149,392.98
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,280,000.00	425,595.00	2,705,595.00	537,484.64	537,484.64	556,202.02	581,141.44	0.00	-18,717.38	-24,939.42	2,168,110.36	2,168,110.36	2,149,392.98
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	227,158.00	227,158.00	34,583.50	34,583.50	34,583.50	34,583.50	0.00	0.00	0.00	192,574.50	192,574.50	192,574.50
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	6,998.00	6,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998.00	6,998.00	6,998.00
32200	Confecciones Textiles	0	SIN- TRF	300,000.00	0.00	300,000.00	283,187.50	283,187.50	283,187.50	283,187.50	0.00	0.00	0.00	16,812.50	16,812.50	16,812.50
33100	Productos De Papel Y Cartón	0	SIN- TRF	130,000.00	2,136.00	132,136.00	5,880.00	5,880.00	5,880.00	5,880.00	0.00	0.00	0.00	126,256.00	126,256.00	126,256.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	280,000.00	-279,686.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	314.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	200,000.00	-169,711.00	30,289.00	1,048.00	1,048.00	1,048.00	1,048.00	0.00	0.00	0.00	29,241.00	29,241.00	29,241.00
35610	Gasolina	0	SIN- TRF	100,000.00	-95,917.00	4,083.00	181.83	181.83	181.83	181.83	0.00	0.00	0.00	3,901.17	3,901.17	3,901.17
35620	Diesel	0	SIN- TRF	900,000.00	593,584.00	1,493,584.00	175,754.43	175,754.43	175,754.43	200,693.85	0.00	0.00	-24,939.42	1,317,829.57	1,317,829.57	1,317,829.57
36930	Elementos de Ferretería	0	SIN- TRF	0.00	15,099.00	15,099.00	1,444.80	1,444.80	1,444.80	1,444.80	0.00	0.00	0.00	13,654.20	13,654.20	13,654.20
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	70,000.00	24,729.00	94,729.00	33,229.59	33,229.59	51,946.97	51,946.97	0.00	-18,717.38	0.00	61,499.41	61,499.41	42,782.03
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	1,205.00	1,205.00	455.00	455.00	455.00	455.00	0.00	0.00	0.00	750.00	750.00	750.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	100,000.00	200,000.00	1,719.99	1,719.99	1,719.99	1,719.99	0.00	0.00	0.00	198,280.01	198,280.01	198,280.01
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			20,479,250.00	7,524,121.00	28,003,371.00	1,122,169.91	1,122,169.91	1,122,169.91	1,028,306.57	0.00	0.00	93,863.34	26,881,201.09	26,881,201.09	26,881,201.09
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			20,479,250.00	7,524,121.00	28,003,371.00	1,122,169.91	1,122,169.91	1,122,169.91	1,028,306.57	0.00	0.00	93,863.34	26,881,201.09	26,881,201.09	26,881,201.09
SPr	0 -			20,479,250.00	7,524,121.00	28,003,371.00	1,122,169.91	1,122,169.91	1,122,169.91	1,028,306.57	0.00	0.00	93,863.34	26,881,201.09	26,881,201.09	26,881,201.09
Py	0 -			20,479,250.00	7,524,121.00	28,003,371.00	1,122,169.91	1,122,169.91	1,122,169.91	1,028,306.57	0.00	0.00	93,863.34	26,881,201.09	26,881,201.09	26,881,201.09
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			20,479,250.00	7,524,121.00	28,003,371.00	1,122,169.91	1,122,169.91	1,122,169.91	1,028,306.57	0.00	0.00	93,863.34	26,881,201.09	26,881,201.09	26,881,201.09
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			20,479,250.00	7,524,121.00	28,003,371.00	1,122,169.91	1,122,169.91	1,122,169.91	1,028,306.57	0.00	0.00	93,863.34	26,881,201.09	26,881,201.09	26,881,201.09
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	742,106.00	742,106.00	0.00	0.00	0.00	1,714.02	0.00	0.00	-1,714.02	742,106.00	742,106.00	742,106.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	1,080.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	89,550.00	89,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,550.00	89,550.00	89,550.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	41,776.00	41,776.00	0.00	0.00	0.00	8,866.50	0.00	0.00	-8,866.50	41,776.00	41,776.00	41,776.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	70,988.00	70,988.00	0.00	0.00	0.00	2,400.00	0.00	0.00	-2,400.00	70,988.00	70,988.00	70,988.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,880,000.00	-2,721,079.00	158,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,921.00	158,921.00	158,921.00
35100	Productos Químicos	0	SIN- TRF	0.00	2,944.00	2,944.00	0.00	0.00	0.00	701.50	0.00	0.00	-701.50	2,944.00	2,944.00	2,944.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	1,527.00	1,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.00	1,527.00	1,527.00
35610	Gasolina	0	SIN- TRF	2,000,000.00	-133,438.00	1,866,562.00	120,531.95	120,531.95	120,531.95	118,774.60	0.00	0.00	1,757.35	1,746,030.05	1,746,030.05	1,746,030.05
35620	Diesel	0	SIN- TRF	12,000,000.00	-5,464,105.00	6,535,895.00	453,519.32	453,519.32	453,519.32	434,061.62	0.00	0.00	19,457.70	6,082,375.68	6,082,375.68	6,082,375.68
35640	Gas LPG	0	SIN- TRF	0.00	64,741.00	64,741.00	5,697.62	5,697.62	5,697.62	5,225.29	0.00	0.00	472.33	59,043.38	59,043.38	59,043.38
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	204,000.00	-74,983.00	129,017.00	127,923.70	127,923.70	127,923.70	1,092.65	0.00	0.00	126,831.05	1,093.30	1,093.30	1,093.30
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,585.00	1,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.00	1,585.00	1,585.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	9,405.00	9,405.00	0.00	0.00	0.00	1,378.50	0.00	0.00	-1,378.50	9,405.00	9,405.00	9,405.00
37500	Minerales MetalíFeros	0	SIN- TRF	0.00	205.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	205.00
37800	Piedra, Arcilla Y Arena	0	SIN- TRF	0.00	439.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00	439.00	439.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	27,180.00	27,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,180.00	27,180.00	27,180.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	549,000.00	-516,687.00	32,313.00	0.00	0.00	0.00	15,327.18	0.00	0.00	-15,327.18	32,313.00	32,313.00	32,313.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	61,859.00	61,859.00	0.00	0.00	0.00	2,789.99	0.00	0.00	-2,789.99	61,859.00	61,859.00	61,859.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-2,398,891.00	1,109.00	0.00	0.00	1,109.00	0.00	0.00	1.00	0.00	1,109.00	1,109.00	1,109.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	2,240.00	2,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00	2,240.00
39600	Repuestos y Accesorios	0	SIN- TRF	446,250.00	17,715,559.00	18,161,809.00	414,497.32	414,497.32	414,497.32	435,974.72	0.00	0.00	-21,477.40	17,747,311.68	17,747,311.68	17,747,311.68
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	36,828,178.00	31,681,916.00	68,510,094.00	61,849,429.76	61,849,429.76	61,849,429.76	36,828,178.00	0.00	0.00	25,021,251.76	6,660,664.24	6,660,664.24	6,660,664.24
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	31,681,916.00	31,681,916.00	25,021,251.76	25,021,251.76	25,021,251.76	0.00	0.00	0.00	25,021,251.76	6,660,664.24	6,660,664.24	6,660,664.24
SPr	0		-	0.00	31,681,916.00	31,681,916.00	25,021,251.76	25,021,251.76	25,021,251.76	0.00	0.00	0.00	25,021,251.76	6,660,664.24	6,660,664.24	6,660,664.24
Py	0		-	0.00	31,681,916.00	31,681,916.00	25,021,251.76	25,021,251.76	25,021,251.76	0.00	0.00	0.00	25,021,251.76	6,660,664.24	6,660,664.24	6,660,664.24
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
	39600	Repuestos y Accesorios	0	SIN- TRF	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	25,021,252.00	25,021,252.00	25,021,251.76	25,021,251.76	25,021,251.76	0.00	0.00	0.00	25,021,251.76	0.24	0.24	0.24
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	25,021,252.00	25,021,252.00	25,021,251.76	25,021,251.76	25,021,251.76	0.00	0.00	0.00	25,021,251.76	0.24	0.24	0.24
	32310	Prendas de Vestir	0	SIN- TRF	0.00	21,074,019.00	21,074,018.80	21,074,018.80	21,074,018.80	0.00	0.00	0.00	21,074,018.80	0.20	0.20	0.20
	32400	Calzados	0	SIN- TRF	0.00	3,947,233.00	3,947,232.96	3,947,232.96	3,947,232.96	0.00	0.00	0.00	3,947,232.96	0.04	0.04	0.04
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	36,828,178.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00
SPr	0		-	36,828,178.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0		-	36,828,178.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	36,828,178.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	36,828,178.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00
	31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	36,828,178.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00
GA	004		GERENCIA ADMINISTRADORA DE PROGRAMAS DE INVERSIÓN SEDS	970,000.00	-658,344.00	311,656.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	410,613.89	410,613.89	307,841.80



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	030		PROGRAMA DE CONVIVENCIA CIUDADANA Y MEJORAMIENTO DE BARRIOS (HO/L187)	970,000.00	-658,344.00	311,656.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	410,613.89	410,613.89	307,841.80
Pr	09		PROYECTOS COMUNES A LOS PROGRAMAS 11 Y 14	970,000.00	-658,344.00	311,656.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	410,613.89	410,613.89	307,841.80
SPr	0		-	970,000.00	-658,344.00	311,656.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	410,613.89	410,613.89	307,841.80
Py	4		PROGRAMA DE CONVIVENCIA CIUDADANA Y MEJORAMIENTO DE BARRIOS	970,000.00	-658,344.00	311,656.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	410,613.89	410,613.89	307,841.80
Obra	1		DIRECCIÓN Y COORDINACIÓN	58,000.00	85,656.00	143,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,656.00	143,656.00	143,656.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				58,000.00	85,656.00	143,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,656.00	143,656.00	143,656.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	12,440.00	12,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,440.00	12,440.00	12,440.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	13,447.00	13,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,447.00	13,447.00	13,447.00
35620	Diesel	0	SIN- TRF	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	47,704.00	47,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,704.00	47,704.00	47,704.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	29,000.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	12,065.00	12,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,065.00	12,065.00	12,065.00
Obra	3		CONSTRUCCIÓN DE INFRAESTRUCTURA POLICIAL - UMEP	912,000.00	-744,000.00	168,000.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	266,957.89	266,957.89	164,185.80
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				912,000.00	-744,000.00	168,000.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	266,957.89	266,957.89	164,185.80
32310	Prendas de Vestir	0	SIN- TRF	744,000.00	-744,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	168,000.00	0.00	168,000.00	-98,957.89	-98,957.89	3,814.20	3,814.20	0.00	-102,772.09	0.00	266,957.89	266,957.89	164,185.80
TOTAL GENERAL :				2,175,858,007.00	-615,527,216.00	1,560,330,791.00	234,588,472.61	234,588,472.61	239,805,836.41	181,710,761.04	0.00	-5,217,363.80	58,095,075.37	1,325,742,318.39	1,325,742,318.39	1,320,524,954.59



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		363,379,414.00	155,386,476.00	518,765,890.00	218,575,697.37	218,575,697.37	229,905,091.90	130,155,998.64	0.00	-11,329,394.53	99,749,093.26	300,190,192.63	300,190,192.63	288,860,798.10
GA	001	GERENCIA CENTRAL		253,702,591.00	148,059,761.00	401,762,352.00	201,202,145.26	201,202,145.26	201,779,115.48	92,035,861.96	0.00	-576,970.22	109,743,253.52	200,560,206.74	200,560,206.74	199,983,236.52
UE	001	DESPACHO MINISTERIAL		0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
Pr	01	ACTIVIDADES CENTRALES		0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
SPr	0	-		0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
Py	0	-		0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
42140	Electrodomésticos	0	SIN-TRF	0.00	8,770.00	8,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,770.00	8,770.00	8,770.00
UE	002	SECRETARIA GENERAL		0.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr	01	ACTIVIDADES CENTRALES		0.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	0.00	0.00	0.00	0.00	0.00	0.00
SPr	0	-		0.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	0	-		0.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		0.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	39,657.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	24,288.00	24,288.00	24,288.00	24,288.00	24,288.00	24,288.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	0.00	15,369.00	15,369.00	15,369.00	15,369.00	15,369.00	15,369.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-62,996.00	137,004.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	35,608.50	35,608.50	35,608.50
Pr	01	ACTIVIDADES CENTRALES		200,000.00	-62,996.00	137,004.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	35,608.50	35,608.50	35,608.50
SPr	0	-		200,000.00	-62,996.00	137,004.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	35,608.50	35,608.50	35,608.50
Py	0	-		200,000.00	-62,996.00	137,004.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	35,608.50	35,608.50	35,608.50
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-62,996.00	137,004.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	35,608.50	35,608.50	35,608.50
Grupo Gasto: 400 BIENES CAPITALIZABLES				200,000.00	-62,996.00	137,004.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	35,608.50	35,608.50	35,608.50
42110	Muebles Varios de Oficina	0	SIN-TRF	25,000.00	-14,163.00	10,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,837.00	10,837.00	10,837.00
42120	Equipos Varios de Oficina	0	SIN-TRF	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	150,000.00	-23,833.00	126,167.00	101,395.50	101,395.50	101,395.50	101,395.50	0.00	0.00	0.00	24,771.50	24,771.50	24,771.50
UE	005	GERENCIA ADMINISTRATIVA		3,200,000.00	-1,026,013.00	2,173,987.00	56,049.14	56,049.14	56,049.14	412,952.49	0.00	0.00	-356,903.35	2,117,937.86	2,117,937.86	2,117,937.86
Pr	01	ACTIVIDADES CENTRALES		3,200,000.00	-1,026,013.00	2,173,987.00	56,049.14	56,049.14	56,049.14	412,952.49	0.00	0.00	-356,903.35	2,117,937.86	2,117,937.86	2,117,937.86
SPr	0	-		3,200,000.00	-1,026,013.00	2,173,987.00	56,049.14	56,049.14	56,049.14	412,952.49	0.00	0.00	-356,903.35	2,117,937.86	2,117,937.86	2,117,937.86
Py	0	-		3,200,000.00	-1,026,013.00	2,173,987.00	56,049.14	56,049.14	56,049.14	412,952.49	0.00	0.00	-356,903.35	2,117,937.86	2,117,937.86	2,117,937.86
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		3,200,000.00	-1,026,013.00	2,173,987.00	56,049.14	56,049.14	56,049.14	412,952.49	0.00	0.00	-356,903.35	2,117,937.86	2,117,937.86	2,117,937.86
Grupo Gasto: 400 BIENES CAPITALIZABLES				3,200,000.00	-1,026,013.00	2,173,987.00	56,049.14	56,049.14	56,049.14	412,952.49	0.00	0.00	-356,903.35	2,117,937.86	2,117,937.86	2,117,937.86
42110	Muebles Varios de Oficina	0	SIN-TRF	150,000.00	37,810.00	187,810.00	37,833.14	37,833.14	37,833.14	37,833.14	0.00	0.00	0.00	149,976.86	149,976.86	149,976.86
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	116,862.00	116,862.00	18,216.00	18,216.00	18,216.00	85,986.35	0.00	0.00	-67,770.35	98,646.00	98,646.00	98,646.00
42220	Maquinaria y Equipo de Producción Agropecuaria y Forestal	0	SIN-TRF	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
42260	Maquinaria y Equipo para	0	SIN-TRF	1,650,000.00	-632,250.00	1,017,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,750.00	1,017,750.00	1,017,750.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42270	Producción Electrónica, Carpintería y Mecánica Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN- TRF	900,000.00	-64,435.00	835,565.00	0.00	0.00	0.00	289,133.00	0.00	0.00	-289,133.00	835,565.00	835,565.00	835,565.00
UE 006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr 01	ACTIVIDADES CENTRALES			18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPr 0	-			18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Py 0	-			18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra 6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42110	Muebles Varios de Oficina	0	SIN- TRF	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE 007	DIRECCION GENERAL DE POLICIA NACIONAL			400,000.00	11,244,203.00	11,644,203.00	4,375,536.45	4,375,536.45	4,375,536.45	3,142,947.63	0.00	0.00	1,232,588.82	7,268,666.55	7,268,666.55	7,268,666.55
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			400,000.00	11,244,203.00	11,644,203.00	4,375,536.45	4,375,536.45	4,375,536.45	3,142,947.63	0.00	0.00	1,232,588.82	7,268,666.55	7,268,666.55	7,268,666.55
SPr 0	-			400,000.00	11,244,203.00	11,644,203.00	4,375,536.45	4,375,536.45	4,375,536.45	3,142,947.63	0.00	0.00	1,232,588.82	7,268,666.55	7,268,666.55	7,268,666.55
Py 0	-			400,000.00	11,244,203.00	11,644,203.00	4,375,536.45	4,375,536.45	4,375,536.45	3,142,947.63	0.00	0.00	1,232,588.82	7,268,666.55	7,268,666.55	7,268,666.55
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)			400,000.00	-46,448.00	353,552.00	23,304.66	23,304.66	23,304.66	23,304.66	0.00	0.00	0.00	330,247.34	330,247.34	330,247.34
Grupo Gasto: 400 BIENES CAPITALIZABLES				400,000.00	-46,448.00	353,552.00	23,304.66	23,304.66	23,304.66	23,304.66	0.00	0.00	0.00	330,247.34	330,247.34	330,247.34
42600	Equipos para Computación	0	SIN- TRF	400,000.00	-46,448.00	353,552.00	23,304.66	23,304.66	23,304.66	23,304.66	0.00	0.00	0.00	330,247.34	330,247.34	330,247.34
Obra 3	DIRECTORIO ESTRATEGICO POLICIAL			0.00	1,847,283.00	1,847,283.00	1,681,908.59	1,681,908.59	1,681,908.59	1,681,908.59	0.00	0.00	0.00	165,374.41	165,374.41	165,374.41
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,847,283.00	1,847,283.00	1,681,908.59	1,681,908.59	1,681,908.59	1,681,908.59	0.00	0.00	0.00	165,374.41	165,374.41	165,374.41
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	4,152.00	4,152.00	4,151.50	4,151.50	4,151.50	4,151.50	0.00	0.00	0.00	0.50	0.50	0.50
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN- TRF	0.00	121,210.00	121,210.00	121,210.00	121,210.00	121,210.00	121,210.00	0.00	0.00	0.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	428,055.00	428,055.00	428,053.87	428,053.87	428,053.87	428,053.87	0.00	0.00	0.00	1.13	1.13	1.13
42600	Equipos para Computación	0	SIN- TRF	0.00	62,439.00	62,439.00	62,437.44	62,437.44	62,437.44	62,437.44	0.00	0.00	0.00	1.56	1.56	1.56
42710	Muebles y Equipos Educativos	0	SIN- TRF	0.00	940,356.00	940,356.00	940,355.03	940,355.03	940,355.03	940,355.03	0.00	0.00	0.00	0.97	0.97	0.97
42800	Herramientas Mayores	0	SIN- TRF	0.00	291,071.00	291,071.00	125,700.75	125,700.75	125,700.75	125,700.75	0.00	0.00	0.00	165,370.25	165,370.25	165,370.25
Obra 5	SERVICIOS FINANCIEROS Y COMUNICACIONES			0.00	9,324,412.00	9,324,412.00	2,670,323.20	2,670,323.20	2,670,323.20	1,437,734.38	0.00	0.00	1,232,588.82	6,654,088.80	6,654,088.80	6,654,088.80
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	9,324,412.00	9,324,412.00	2,670,323.20	2,670,323.20	2,670,323.20	1,437,734.38	0.00	0.00	1,232,588.82	6,654,088.80	6,654,088.80	6,654,088.80
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	53,245.00	53,245.00	53,245.00	53,245.00	53,245.00	53,245.00	0.00	0.00	0.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	2,384,906.00	2,384,906.00	2,154,905.02	2,154,905.02	2,154,905.02	600,293.20	0.00	0.00	1,554,611.82	230,000.98	230,000.98	230,000.98
42600	Equipos para Computación	0	SIN- TRF	0.00	3,595,550.00	3,595,550.00	462,173.18	462,173.18	462,173.18	784,196.18	0.00	0.00	-322,023.00	3,133,376.82	3,133,376.82	3,133,376.82
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN- TRF	0.00	3,290,711.00	3,290,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290,711.00	3,290,711.00	3,290,711.00
Obra 6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			0.00	118,956.00	118,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,956.00	118,956.00	118,956.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	118,956.00	118,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,956.00	118,956.00	118,956.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	1,449.00	1,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.00	1,449.00	1,449.00
42140	Electrodomesticos	0	SIN- TRF	0.00	64,587.00	64,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,587.00	64,587.00	64,587.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	52,920.00	52,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,920.00	52,920.00	52,920.00



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		0.00	7,516,060.00	7,516,060.00	6,531,572.58	6,531,572.58	6,612,383.08	1,511,036.53	0.00	-80,810.50	5,101,346.55	984,487.42	984,487.42	903,676.92
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	7,516,060.00	7,516,060.00	6,531,572.58	6,531,572.58	6,612,383.08	1,511,036.53	0.00	-80,810.50	5,101,346.55	984,487.42	984,487.42	903,676.92
SPr	0	-		0.00	7,516,060.00	7,516,060.00	6,531,572.58	6,531,572.58	6,612,383.08	1,511,036.53	0.00	-80,810.50	5,101,346.55	984,487.42	984,487.42	903,676.92
Py	0	-		0.00	7,516,060.00	7,516,060.00	6,531,572.58	6,531,572.58	6,612,383.08	1,511,036.53	0.00	-80,810.50	5,101,346.55	984,487.42	984,487.42	903,676.92
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	1,881,364.00	1,881,364.00	896,877.90	896,877.90	977,688.40	978,464.65	0.00	-80,810.50	-776.25	984,486.10	984,486.10	903,675.60
	Grupo Gasto:	400 BIENES CAPITALIZABLES		0.00	1,881,364.00	1,881,364.00	896,877.90	896,877.90	977,688.40	978,464.65	0.00	-80,810.50	-776.25	984,486.10	984,486.10	903,675.60
	42110	Muebles Varios de Oficina	0 SIN-TRF	0.00	71,286.00	71,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,286.00	71,286.00	71,286.00
	42120	Equipos Varios de Oficina	0 SIN-TRF	0.00	61,113.00	61,113.00	25,737.00	25,737.00	25,737.00	25,737.00	0.00	0.00	0.00	35,376.00	35,376.00	35,376.00
	42140	Electrodomésticos	0 SIN-TRF	0.00	53,360.00	53,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,360.00	53,360.00	53,360.00
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0 SIN-TRF	0.00	154,236.00	154,236.00	72,873.00	72,873.00	72,873.00	72,873.00	0.00	0.00	0.00	81,363.00	81,363.00	81,363.00
	42510	Equipo de Comunicación	0 SIN-TRF	0.00	41,819.00	41,819.00	11,730.00	11,730.00	11,730.00	12,506.25	0.00	0.00	-776.25	30,089.00	30,089.00	30,089.00
	42600	Equipos para Computación	0 SIN-TRF	0.00	1,430,553.00	1,430,553.00	786,537.90	786,537.90	867,348.40	867,348.40	0.00	-80,810.50	0.00	644,015.10	644,015.10	563,204.60
	42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0 SIN-TRF	0.00	68,997.00	68,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,997.00	68,997.00	68,997.00
Obra	7	SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER		0.00	1,226,161.00	1,226,161.00	1,226,159.88	1,226,159.88	1,226,159.88	532,571.88	0.00	0.00	693,588.00	1.12	1.12	1.12
	Grupo Gasto:	400 BIENES CAPITALIZABLES		0.00	1,226,161.00	1,226,161.00	1,226,159.88	1,226,159.88	1,226,159.88	532,571.88	0.00	0.00	693,588.00	1.12	1.12	1.12
	42120	Equipos Varios de Oficina	0 SIN-TRF	0.00	10,418.00	10,418.00	10,417.85	10,417.85	10,417.85	10,417.85	0.00	0.00	0.00	0.15	0.15	0.15
	42600	Equipos para Computación	0 SIN-TRF	0.00	1,092,119.00	1,092,119.00	1,092,118.32	1,092,118.32	1,092,118.32	398,530.32	0.00	0.00	693,588.00	0.68	0.68	0.68
	42710	Muebles y Equipos Educatinales	0 SIN-TRF	0.00	4,599.00	4,599.00	4,598.71	4,598.71	4,598.71	4,598.71	0.00	0.00	0.00	0.29	0.29	0.29
	45100	Aplicaciones Informáticas	0 SIN-TRF	0.00	119,025.00	119,025.00	119,025.00	119,025.00	119,025.00	119,025.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	8	GESTION PARA LA ATENCION DE DESASTRES NATURALES		0.00	4,408,535.00	4,408,535.00	4,408,534.80	4,408,534.80	4,408,534.80	0.00	0.00	0.00	4,408,534.80	0.20	0.20	0.20
	Grupo Gasto:	400 BIENES CAPITALIZABLES		0.00	4,408,535.00	4,408,535.00	4,408,534.80	4,408,534.80	4,408,534.80	0.00	0.00	0.00	4,408,534.80	0.20	0.20	0.20
	42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0 SIN-TRF	0.00	786,125.00	786,125.00	786,124.80	786,124.80	786,124.80	0.00	0.00	0.00	786,124.80	0.20	0.20	0.20
	46200	Equipo de Seguridad (Policia)	0 SIN-TRF	0.00	3,622,410.00	3,622,410.00	3,622,410.00	3,622,410.00	3,622,410.00	0.00	0.00	0.00	3,622,410.00	0.00	0.00	0.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		0.00	66,247,621.00	66,247,621.00	66,127,820.00	66,127,820.00	66,127,820.00	55,293,673.10	0.00	0.00	10,834,146.90	119,801.00	119,801.00	119,801.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	66,247,621.00	66,247,621.00	66,127,820.00	66,127,820.00	66,127,820.00	55,293,673.10	0.00	0.00	10,834,146.90	119,801.00	119,801.00	119,801.00
SPr	0	-		0.00	66,247,621.00	66,247,621.00	66,127,820.00	66,127,820.00	66,127,820.00	55,293,673.10	0.00	0.00	10,834,146.90	119,801.00	119,801.00	119,801.00
Py	0	-		0.00	66,247,621.00	66,247,621.00	66,127,820.00	66,127,820.00	66,127,820.00	55,293,673.10	0.00	0.00	10,834,146.90	119,801.00	119,801.00	119,801.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	66,247,621.00	66,247,621.00	66,127,820.00	66,127,820.00	66,127,820.00	55,293,673.10	0.00	0.00	10,834,146.90	119,801.00	119,801.00	119,801.00
	Grupo Gasto:	400 BIENES CAPITALIZABLES		0.00	66,247,621.00	66,247,621.00	66,127,820.00	66,127,820.00	66,127,820.00	55,293,673.10	0.00	0.00	10,834,146.90	119,801.00	119,801.00	119,801.00
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0 SIN-TRF	0.00	119,801.00	119,801.00	0.00	0.00	0.00	119,800.10	0.00	0.00	-119,800.10	119,801.00	119,801.00	119,801.00
	46200	Equipo de Seguridad (Policia)	0 SIN-TRF	0.00	66,127,820.00	66,127,820.00	66,127,820.00	66,127,820.00	66,127,820.00	55,173,873.00	0.00	0.00	10,953,947.00	0.00	0.00	0.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39
SPr	0	-		0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39
Py	0	-		0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
-																
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39
42600		Equipos para Computación	0 SIN-TRF	0.00	320,833.00	320,833.00	297,416.17	297,416.17	320,832.61	320,832.61	0.00	-23,416.44	0.00	23,416.83	23,416.83	0.39
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	1,266,281.00	1,266,281.00	216,711.75	216,711.75	223,107.03	223,107.03	0.00	-6,395.28	0.00	1,049,569.25	1,049,569.25	1,043,173.97
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	1,266,281.00	1,266,281.00	216,711.75	216,711.75	223,107.03	223,107.03	0.00	-6,395.28	0.00	1,049,569.25	1,049,569.25	1,043,173.97
SPr	0	-		0.00	1,266,281.00	1,266,281.00	216,711.75	216,711.75	223,107.03	223,107.03	0.00	-6,395.28	0.00	1,049,569.25	1,049,569.25	1,043,173.97
Py	0	-		0.00	1,266,281.00	1,266,281.00	216,711.75	216,711.75	223,107.03	223,107.03	0.00	-6,395.28	0.00	1,049,569.25	1,049,569.25	1,043,173.97
Obra	2	SERVICIOS DE INVESTIGACION		0.00	1,266,281.00	1,266,281.00	216,711.75	216,711.75	223,107.03	223,107.03	0.00	-6,395.28	0.00	1,049,569.25	1,049,569.25	1,043,173.97
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	1,266,281.00	1,266,281.00	216,711.75	216,711.75	223,107.03	223,107.03	0.00	-6,395.28	0.00	1,049,569.25	1,049,569.25	1,043,173.97
42120		Equipos Varios de Oficina	0 SIN-TRF	0.00	198,789.00	198,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,789.00	198,789.00	198,789.00
42510		Equipo de Comunicación	0 SIN-TRF	0.00	162,509.00	162,509.00	98,238.75	98,238.75	98,238.75	98,238.75	0.00	0.00	0.00	64,270.25	64,270.25	64,270.25
42600		Equipos para Computación	0 SIN-TRF	0.00	904,983.00	904,983.00	118,473.00	118,473.00	124,868.28	124,868.28	0.00	-6,395.28	0.00	786,510.00	786,510.00	780,114.72
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		0.00	111,401,435.00	111,401,435.00	29,411,988.87	29,411,988.87	29,411,988.87	29,411,988.87	0.00	0.00	0.00	81,989,446.13	81,989,446.13	81,989,446.13
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		0.00	111,401,435.00	111,401,435.00	29,411,988.87	29,411,988.87	29,411,988.87	29,411,988.87	0.00	0.00	0.00	81,989,446.13	81,989,446.13	81,989,446.13
SPr	0	-		0.00	111,401,435.00	111,401,435.00	29,411,988.87	29,411,988.87	29,411,988.87	29,411,988.87	0.00	0.00	0.00	81,989,446.13	81,989,446.13	81,989,446.13
Py	0	-		0.00	111,401,435.00	111,401,435.00	29,411,988.87	29,411,988.87	29,411,988.87	29,411,988.87	0.00	0.00	0.00	81,989,446.13	81,989,446.13	81,989,446.13
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	4,753,344.00	4,753,344.00	1,298,148.34	1,298,148.34	1,298,148.34	1,298,148.34	0.00	0.00	0.00	3,455,195.66	3,455,195.66	3,455,195.66
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	4,753,344.00	4,753,344.00	1,298,148.34	1,298,148.34	1,298,148.34	1,298,148.34	0.00	0.00	0.00	3,455,195.66	3,455,195.66	3,455,195.66
42120		Equipos Varios de Oficina	0 SIN-TRF	0.00	40,239.00	40,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,239.00	40,239.00	40,239.00
42270		Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0 SIN-TRF	0.00	89,976.00	89,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,976.00	89,976.00	89,976.00
42430		Equipo de Laboratorio no Médico	0 SIN-TRF	0.00	1,878,650.00	1,878,650.00	978,650.00	978,650.00	978,650.00	978,650.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
42510		Equipo de Comunicación	0 SIN-TRF	0.00	666,000.00	666,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,000.00	666,000.00	666,000.00
42600		Equipos para Computación	0 SIN-TRF	0.00	1,801,346.00	1,801,346.00	42,366.00	42,366.00	42,366.00	42,366.00	0.00	0.00	0.00	1,758,980.00	1,758,980.00	1,758,980.00
47110		Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	0.00	277,133.00	277,133.00	277,132.34	277,132.34	277,132.34	277,132.34	0.00	0.00	0.00	0.66	0.66	0.66
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	106,648,091.00	106,648,091.00	28,113,840.53	28,113,840.53	28,113,840.53	28,113,840.53	0.00	0.00	0.00	78,534,250.47	78,534,250.47	78,534,250.47
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	106,648,091.00	106,648,091.00	28,113,840.53	28,113,840.53	28,113,840.53	28,113,840.53	0.00	0.00	0.00	78,534,250.47	78,534,250.47	78,534,250.47
42310		Equipo de Transporte Terrestre para Personas	0 SIN-TRF	0.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,002,500.00	63,002,500.00	63,002,500.00
42520		Equipo de Señalamiento	0 SIN-TRF	0.00	10,015,320.00	10,015,320.00	10,015,319.99	10,015,319.99	10,015,319.99	10,015,319.99	0.00	0.00	0.00	0.01	0.01	0.01
42600		Equipos para Computación	0 SIN-TRF	0.00	3,657,500.00	3,657,500.00	2,990,000.00	2,990,000.00	2,990,000.00	2,990,000.00	0.00	0.00	0.00	667,500.00	667,500.00	667,500.00
47110		Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	0.00	29,972,771.00	29,972,771.00	15,108,520.54	15,108,520.54	15,108,520.54	15,108,520.54	0.00	0.00	0.00	14,864,250.46	14,864,250.46	14,864,250.46
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		0.00	2,595,862.00	2,595,862.00	138,371.77	138,371.77	604,719.77	759,108.95	0.00	-466,348.00	-154,389.18	2,457,490.23	2,457,490.23	1,991,142.23
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		0.00	2,595,862.00	2,595,862.00	138,371.77	138,371.77	604,719.77	759,108.95	0.00	-466,348.00	-154,389.18	2,457,490.23	2,457,490.23	1,991,142.23
SPr	0	-		0.00	2,595,862.00	2,595,862.00	138,371.77	138,371.77	604,719.77	759,108.95	0.00	-466,348.00	-154,389.18	2,457,490.23	2,457,490.23	1,991,142.23
Py	0	-		0.00	2,595,862.00	2,595,862.00	138,371.77	138,371.77	604,719.77	759,108.95	0.00	-466,348.00	-154,389.18	2,457,490.23	2,457,490.23	1,991,142.23
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		0.00	121,271.00	121,271.00	5,123.25	5,123.25	5,123.25	121,270.05	0.00	0.00	-116,146.80	116,147.75	116,147.75	116,147.75



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	121,271.00	121,271.00	5,123.25	5,123.25	5,123.25	121,270.05	0.00	0.00	-116,146.80	116,147.75	116,147.75	116,147.75
42600	Equipos para Computación	0	SIN- TRF	0.00	121,271.00	121,271.00	5,123.25	5,123.25	5,123.25	121,270.05	0.00	0.00	-116,146.80	116,147.75	116,147.75	116,147.75
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		0.00	2,474,591.00	2,474,591.00	133,248.52	133,248.52	599,596.52	637,838.90	0.00	-466,348.00	-38,242.38	2,341,342.48	2,341,342.48	1,874,994.48
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	2,474,591.00	2,474,591.00	133,248.52	133,248.52	599,596.52	637,838.90	0.00	-466,348.00	-38,242.38	2,341,342.48	2,341,342.48	1,874,994.48
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	38,243.00	38,243.00	0.00	0.00	0.00	38,242.38	0.00	0.00	-38,242.38	38,243.00	38,243.00	38,243.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	1,970,000.00	1,970,000.00	133,248.52	133,248.52	133,248.52	133,248.52	0.00	0.00	0.00	1,836,751.48	1,836,751.48	1,836,751.48
42600	Equipos para Computación	0	SIN- TRF	0.00	466,348.00	466,348.00	0.00	0.00	466,348.00	466,348.00	0.00	-466,348.00	0.00	466,348.00	466,348.00	0.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
SPr	0	-		500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
Py	0	-		500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
42600	Equipos para Computación	0	SIN- TRF	500,000.00	-245,213.00	254,787.00	0.00	0.00	0.00	150,621.25	0.00	0.00	-150,621.25	254,787.00	254,787.00	254,787.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
SPr	0	-		0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
Py	0	-		0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	25,921.00	25,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,921.00	25,921.00	25,921.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		249,384,591.00	-51,254,660.00	198,129,931.00	93,905,626.03	93,905,626.03	93,905,626.03	668,541.00	0.00	0.00	93,237,085.03	104,224,304.97	104,224,304.97	104,224,304.97
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		249,384,591.00	-98,450,224.00	150,934,367.00	46,710,062.27	46,710,062.27	46,710,062.27	668,541.00	0.00	0.00	46,041,521.27	104,224,304.73	104,224,304.73	104,224,304.73
SPr	0	-		249,384,591.00	-98,450,224.00	150,934,367.00	46,710,062.27	46,710,062.27	46,710,062.27	668,541.00	0.00	0.00	46,041,521.27	104,224,304.73	104,224,304.73	104,224,304.73
Py	0	-		249,384,591.00	-98,450,224.00	150,934,367.00	46,710,062.27	46,710,062.27	46,710,062.27	668,541.00	0.00	0.00	46,041,521.27	104,224,304.73	104,224,304.73	104,224,304.73
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		249,384,591.00	-98,450,224.00	150,934,367.00	46,710,062.27	46,710,062.27	46,710,062.27	668,541.00	0.00	0.00	46,041,521.27	104,224,304.73	104,224,304.73	104,224,304.73
Grupo Gasto:	400	BIENES CAPITALIZABLES		249,384,591.00	-98,450,224.00	150,934,367.00	46,710,062.27	46,710,062.27	46,710,062.27	668,541.00	0.00	0.00	46,041,521.27	104,224,304.73	104,224,304.73	104,224,304.73
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	297,045.00	297,045.00	0.00	0.00	0.00	297,045.00	0.00	0.00	-297,045.00	297,045.00	297,045.00	297,045.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	371,496.00	371,496.00	371,496.00	371,496.00	371,496.00	371,496.00	0.00	0.00	0.00	0.00	0.00	0.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	4,629,260.00	4,629,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,629,260.00	4,629,260.00	4,629,260.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	180,000,000.00	-76,236,734.00	103,763,266.00	23,381,751.48	23,381,751.48	23,381,751.48	0.00	0.00	0.00	23,381,751.48	80,381,514.52	80,381,514.52	80,381,514.52
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	69,384,591.00	-27,511,291.00	41,873,300.00	22,956,814.79	22,956,814.79	22,956,814.79	0.00	0.00	0.00	22,956,814.79	18,916,485.21	18,916,485.21	18,916,485.21
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	47,195,564.00	47,195,564.00	47,195,563.76	47,195,563.76	47,195,563.76	0.00	0.00	0.00	47,195,563.76	0.24	0.24	0.24
SPr	0	-		0.00	47,195,564.00	47,195,564.00	47,195,563.76	47,195,563.76	47,195,563.76	0.00	0.00	0.00	47,195,563.76	0.24	0.24	0.24



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		0.00	47,195,564.00	47,195,564.00	47,195,563.76	47,195,563.76	47,195,563.76	0.00	0.00	0.00	47,195,563.76	0.24	0.24	0.24
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	47,195,564.00	47,195,564.00	47,195,563.76	47,195,563.76	47,195,563.76	0.00	0.00	0.00	47,195,563.76	0.24	0.24	0.24
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	47,195,564.00	47,195,564.00	47,195,563.76	47,195,563.76	47,195,563.76	0.00	0.00	0.00	47,195,563.76	0.24	0.24	0.24
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	0.00	47,195,564.00	47,195,564.00	47,195,563.76	47,195,563.76	47,195,563.76	0.00	0.00	0.00	47,195,563.76	0.24	0.24	0.24
GA	004	GERENCIA ADMINISTRADORA DE PROGRAMAS DE INVERSIÓN SEDS		109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
UE	030	PROGRAMA DE CONVIVENCIA CIUDADANA Y MEJORAMIENTO DE BARRIOS (HO1187)		109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
Pr	09	PROYECTOS COMUNES A LOS PROGRAMAS 11 Y 14		109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
SPr	0	-		109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
Py	4	PROGRAMA DE CONVIVENCIA CIUDADANA Y MEJORAMIENTO DE BARRIOS		109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
Obra	3	CONSTRUCCIÓN DE INFRAESTRUCTURA POLICIAL - UMEP		109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
Grupo Gasto: 400 BIENES CAPITALIZABLES				109,676,823.00	7,326,715.00	117,003,538.00	17,373,552.11	17,373,552.11	28,125,976.42	38,120,136.68	0.00	-10,752,424.31	-9,994,160.26	99,629,985.89	99,629,985.89	88,877,561.58
42120	Equipos Varios de Oficina	0	SIN- TRF	7,440,000.00	0.00	7,440,000.00	-5,809,288.56	-5,809,288.56	0.00	0.00	0.00	-5,809,288.56	0.00	13,249,288.56	13,249,288.56	7,440,000.00
42600	Equipos para Computación	0	SIN- TRF	2,480,000.00	0.00	2,480,000.00	-1,329,001.06	-1,329,001.06	388,485.44	388,485.44	0.00	-1,717,486.50	0.00	3,809,001.06	3,809,001.06	2,091,514.56
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	89,393,965.00	3,829,778.00	93,223,743.00	25,657,871.27	25,657,871.27	25,657,871.27	35,652,031.53	0.00	0.00	-9,994,160.26	67,565,871.73	67,565,871.73	67,565,871.73
47120	Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	10,362,858.00	3,496,937.00	13,859,795.00	-1,146,029.54	-1,146,029.54	2,079,619.71	2,079,619.71	0.00	-3,225,649.25	0.00	15,005,824.54	15,005,824.54	11,780,175.29
TOTAL GENERAL :				363,379,414.00	155,386,476.00	518,765,890.00	218,575,697.37	218,575,697.37	229,905,091.90	130,155,998.64	0.00	-11,329,394.53	99,749,093.26	300,190,192.63	300,190,192.63	288,860,798.10



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		236,447,500.00	18,101,428.00	254,548,928.00	17,966,380.20	17,966,380.20	17,966,380.20	174,617,158.00	0.00	0.00	-156,650,777.80	236,582,547.80	236,582,547.80	236,582,547.80
GA	001	GERENCIA CENTRAL		236,447,500.00	18,101,428.00	254,548,928.00	17,966,380.20	17,966,380.20	17,966,380.20	174,617,158.00	0.00	0.00	-156,650,777.80	236,582,547.80	236,582,547.80	236,582,547.80
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
SPr	0	-		250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
Py	0	-		250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		250,000.00	-35,599.00	214,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,401.00	214,401.00	214,401.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
SPr	0	-		1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
Py	0	-		1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
Obra	2	SERVICIOS DE INVESTIGACION		1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		1,550,000.00	-1,171.00	1,548,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,829.00	1,548,829.00	1,548,829.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
SPr	0	-		100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
Py	0	-		100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
51240	Beneficios Especiales	0 SIN-TRF		100,000,000.00	18,144,937.00	118,144,937.00	1,819,922.36	1,819,922.36	1,819,922.36	75,757,057.53	0.00	0.00	-73,937,135.17	116,325,014.64	116,325,014.64	116,325,014.64
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		134,647,500.00	-6,739.00	134,640,761.00	16,146,457.84	16,146,457.84	16,146,457.84	98,860,100.47	0.00	0.00	-82,713,642.63	118,494,303.16	118,494,303.16	118,494,303.16
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	923,261.00	923,261.00	923,260.20	923,260.20	923,260.20	0.00	0.00	0.00	923,260.20	0.80	0.80	0.80
SPr	0	-		0.00	923,261.00	923,261.00	923,260.20	923,260.20	923,260.20	0.00	0.00	0.00	923,260.20	0.80	0.80	0.80
Py	0	-		0.00	923,261.00	923,261.00	923,260.20	923,260.20	923,260.20	0.00	0.00	0.00	923,260.20	0.80	0.80	0.80
Obra	2	SERVICIOS DE INVESTIGACION		0.00	923,261.00	923,261.00	923,260.20	923,260.20	923,260.20	0.00	0.00	0.00	923,260.20	0.80	0.80	0.80
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				0.00	923,261.00	923,261.00	923,260.20	923,260.20	923,260.20	0.00	0.00	0.00	923,260.20	0.80	0.80	0.80
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	5388 Organización Internacional de Policía Criminal - INTERPOL		0.00	923,261.00	923,261.00	923,260.20	923,260.20	923,260.20	0.00	0.00	0.00	923,260.20	0.80	0.80	0.80
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		134,647,500.00	-930,000.00	133,717,500.00	15,223,197.64	15,223,197.64	15,223,197.64	98,860,100.47	0.00	0.00	-83,636,902.83	118,494,302.36	118,494,302.36	118,494,302.36
SPr				134,647,500.00	-930,000.00	133,717,500.00	15,223,197.64	15,223,197.64	15,223,197.64	98,860,100.47	0.00	0.00	-83,636,902.83	118,494,302.36	118,494,302.36	118,494,302.36



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/24 HASTA: 31/12/24

TODAS LAS FUENTES



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Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		134,647,500.00	-930,000.00	133,717,500.00	15,223,197.64	15,223,197.64	15,223,197.64	98,860,100.47	0.00	0.00	-83,636,902.83	118,494,302.36	118,494,302.36	118,494,302.36
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		17,000,000.00	0.00	17,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	7,083,850.47	0.00	0.00	-5,083,850.47	15,000,000.00	15,000,000.00	15,000,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	17,000,000.00	0.00	17,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	7,083,850.47	0.00	0.00	-5,083,850.47	15,000,000.00	15,000,000.00	15,000,000.00
	51211	Becas Nacionales	0 SIN- TRF	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	51212	Becas En El Exterior	0 SIN- TRF	14,000,000.00	2,000,000.00	16,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	7,083,850.47	0.00	0.00	-5,083,850.47	14,000,000.00	14,000,000.00	14,000,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		77,616,000.00	-930,000.00	76,686,000.00	10,723,197.64	10,723,197.64	10,723,197.64	61,023,204.00	0.00	0.00	-50,300,006.36	65,962,802.36	65,962,802.36	65,962,802.36
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	77,616,000.00	-930,000.00	76,686,000.00	10,723,197.64	10,723,197.64	10,723,197.64	61,023,204.00	0.00	0.00	-50,300,006.36	65,962,802.36	65,962,802.36	65,962,802.36
	51211	Becas Nacionales	0 SIN- TRF	77,616,000.00	-930,000.00	76,686,000.00	10,723,197.64	10,723,197.64	10,723,197.64	61,023,204.00	0.00	0.00	-50,300,006.36	65,962,802.36	65,962,802.36	65,962,802.36
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		40,031,500.00	0.00	40,031,500.00	2,500,000.00	2,500,000.00	2,500,000.00	30,753,046.00	0.00	0.00	-28,253,046.00	37,531,500.00	37,531,500.00	37,531,500.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	40,031,500.00	0.00	40,031,500.00	2,500,000.00	2,500,000.00	2,500,000.00	30,753,046.00	0.00	0.00	-28,253,046.00	37,531,500.00	37,531,500.00	37,531,500.00
	51211	Becas Nacionales	0 SIN- TRF	40,031,500.00	0.00	40,031,500.00	2,500,000.00	2,500,000.00	2,500,000.00	30,753,046.00	0.00	0.00	-28,253,046.00	37,531,500.00	37,531,500.00	37,531,500.00
			TOTAL GENERAL :	236,447,500.00	18,101,428.00	254,548,928.00	17,966,380.20	17,966,380.20	17,966,380.20	174,617,158.00	0.00	0.00	-156,650,777.80	236,582,547.80	236,582,547.80	236,582,547.80



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24

Hasta: 31/12/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
033	CIP Original	02372	01	00009	00	TID	0601-1949-00129	HN	ROGER OMAR ARGENAL ORDONEZ	25,000.00	0.00	25,000.00	12/12/2024	12/12/2024	12/12/2024	13/12/2024
033	CIP Original	09091	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	7,009.46	0.00	7,009.46	03/12/2024	13/12/2024	13/12/2024	05/12/2024
008	CIP Original	09201	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00	0.00	15,000.00	03/12/2024	04/12/2024	05/12/2024	06/12/2024
008	CIP Original	09316	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	15,290.60	0.00	15,290.60	04/12/2024	04/12/2024	05/12/2024	06/12/2024
008	CIP Original	09325	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,427.00	0.00	12,427.00	04/12/2024	04/12/2024	05/12/2024	06/12/2024
008	CIP Original	09328	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	15,290.60	0.00	15,290.60	04/12/2024	04/12/2024	05/12/2024	06/12/2024
008	CIP Original	09329	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	15,290.60	0.00	15,290.60	04/12/2024	04/12/2024	05/12/2024	06/12/2024
002	CIP Original	09334	01	00001	00	ENG	0602001	HN	INJUPEMP	59,513.37	0.00	59,513.37	04/12/2024	04/12/2024	05/12/2024	06/12/2024
004	CIP Original	09337	01	00001	00	ENG	0602001	HN	INJUPEMP	14,273.17	0.00	14,273.17	04/12/2024	04/12/2024	05/12/2024	06/12/2024
007	CIP Original	09388	01	00001	00	RTN	08019009244300	HN	BURO INTERNACIONAL DE TECNOLOGIA HOND, SRL	728,934.79	0.00	728,934.79	04/12/2024	05/12/2024	05/12/2024	06/12/2024
007	CIP Original	09480	01	00001	00	RTN	05019021310368	HN	ISSYTEX S. DE R.L. DE C.V.	1,211,422.05	0.00	1,211,422.05	05/12/2024	12/12/2024	13/12/2024	06/12/2024
007	CIP Original	09484	01	00001	00	RTN	08019003249590	HN	INGELMEC S DE R L DE C V	785,800.00	0.00	785,800.00	05/12/2024	09/12/2024	09/12/2024	06/12/2024
007	CIP Original	09554	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	8,889,179.91	0.00	8,889,179.91	05/12/2024	15/12/2024	15/12/2024	06/12/2024
008	CIP Original	09562	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	3,670.41	0.00	3,670.41	05/12/2024	05/12/2024	06/12/2024	06/12/2024
008	CIP Original	09563	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	3,640.64	0.00	3,640.64	05/12/2024	05/12/2024	06/12/2024	06/12/2024
008	CIP Original	09565	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	2,848.00	0.00	2,848.00	05/12/2024	05/12/2024	06/12/2024	06/12/2024
007	CIP Original	09997	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,140,207.00	0.00	1,140,207.00	09/12/2024	09/12/2024	09/12/2024	12/12/2024
008	CIP Original	09999	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	3,637,883.00	0.00	3,637,883.00	09/12/2024	09/12/2024	09/12/2024	12/12/2024
009	CIP Original	10000	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	166,832.00	0.00	166,832.00	09/12/2024	09/12/2024	09/12/2024	12/12/2024
010	CIP Original	10004	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	14,233.00	0.00	14,233.00	09/12/2024	09/12/2024	09/12/2024	12/12/2024
012	CIP Original	10005	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	510,418.00	0.00	510,418.00	09/12/2024	09/12/2024	09/12/2024	12/12/2024
013	CIP Original	10007	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	3,578,830.00	0.00	3,578,830.00	09/12/2024	12/12/2024	12/12/2024	12/12/2024
014	CIP Original	10009	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	2,617,741.16	0.00	2,617,741.16	09/12/2024	12/12/2024	12/12/2024	12/12/2024
015	CIP Original	10010	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	94,420.00	0.00	94,420.00	09/12/2024	09/12/2024	09/12/2024	12/12/2024
016	CIP Original	10011	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	3,355.00	0.00	3,355.00	09/12/2024	12/12/2024	12/12/2024	12/12/2024
012	CIP Original	10030	01	00001	00	RTN	08019003256777	HN	EXPRECO,S.DE R.L.	53,348.89	0.00	53,348.89	10/12/2024	12/12/2024	13/12/2024	12/12/2024
007	CIP Original	10032	01	00001	00	ENG	0804003	HN	EMPRESA HONDUREÑA DE TELECOMUNICACIONES	7,654,044.45	0.00	7,654,044.45	10/12/2024	15/12/2024	15/12/2024	12/12/2024
015	CIP Original	10201	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	718,635.00	0.00	718,635.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
015	CIP Original	10208	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	694,949.80	0.00	694,949.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10216	01	00001	00	TID	0311-1987-00024	HN	WALTER ERNESTOR SAN MARTIN CHICAS	690,588.86	0.00	690,588.86	11/12/2024	12/12/2024	13/12/2024	13/12/2024
033	CIP Original	10258	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	25,902.57	0.00	25,902.57	12/12/2024	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10260	01	00001	00	TID	1701-1985-01039	HN	ARLINTON NOEL VARELA FUENTES	1,223,455.33	0.00	1,223,455.33	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10261	01	00001	00	RTN	05019021310368	HN	ISSYTEX S. DE R.L. DE C.V.	860,248.70	0.00	860,248.70	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10262	01	00001	00	RTN	08019008194489	HN	TECNICA DE DISEÑO DE INGENIERIA S. DE RL DE C.V.	1,475,137.16	0.00	1,475,137.16	12/12/2024	12/12/2024	13/12/2024	13/12/2024
015	CIP Original	10360	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	16,747.27	0.00	16,747.27	12/12/2024	12/12/2024	12/12/2024	13/12/2024
015	CIP Original	10367	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y	6,472.15	0.00	6,472.15	12/12/2024	12/12/2024	13/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24 Hasta: 31/12/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2024
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	10397	01	00001	00	RTN	08019002267076	HN	LUBRICANTES DE HONDURAS S DE RL DE CV							
008	CIP Original	10399	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	3,074.49		0.00	3,074.49	12/12/2024	12/12/2024	12/12/2024
008	CIP Original	10402	01	00001	00	ENG	0805006	HN	BANCO FICOHSA FIDUCIARIO	3,700.19		0.00	3,700.19	12/12/2024	12/12/2024	12/12/2024
008	CIP Original	10405	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,427.00		0.00	12,427.00	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10407	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,427.00		0.00	12,427.00	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10409	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	12,427.00		0.00	12,427.00	12/12/2024	12/12/2024	13/12/2024
015	CIP Original	10411	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	26,537.07		0.00	26,537.07	12/12/2024	12/12/2024	13/12/2024
033	CIP Original	10415	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	5,697.62		0.00	5,697.62	12/12/2024	12/12/2024	13/12/2024
005	CIP Original	10422	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	123,060.00		0.00	123,060.00	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10479	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	1,351,836.37		0.00	1,351,836.37	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10525	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	17,392.68		0.00	17,392.68	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10528	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	2,190.34		0.00	2,190.34	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10530	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	1,712.67		0.00	1,712.67	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10531	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	2,856.81		0.00	2,856.81	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10532	01	00001	00	TID	0204-1964-00061	HN	ALFONZO ORDOÑEZ RODRIGUEZ	60,000.00		0.00	60,000.00	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10534	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	11,518.38		0.00	11,518.38	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10535	01	00001	00	RTN	04049019083682	HN	AGUAS COPANECAS	5,994.98		0.00	5,994.98	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10536	01	00001	00	RTN	06019002197564	HN	AGUAS DE CHOLUTECA, S.A. DE C.V.	525.14		0.00	525.14	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10537	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	975.56		0.00	975.56	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10538	01	00001	00	ENG	1301001	HN	ALCALDIA MUNICIPAL DE COMAYAGUA	3,213.00		0.00	3,213.00	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10539	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	22,902.49		0.00	22,902.49	13/12/2024	13/12/2024	13/12/2024
007	CIP Original	10555	01	00001	00	RTN	08019013609310	HN	CONSTRUCTORA J&L S DE R L.	667,648.08		0.00	667,648.08	13/12/2024	13/12/2024	13/12/2024
033	CIP Original	10571	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	4,521.58		0.00	4,521.58	13/12/2024	13/12/2024	13/12/2024
016	CIP Original	10581	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	6,649.00		0.00	6,649.00	13/12/2024	19/12/2024	19/12/2024
015	CIP Original	10582	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	226,468.00		0.00	226,468.00	13/12/2024	15/12/2024	15/12/2024
014	CIP Original	10583	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	340,926.00		0.00	340,926.00	13/12/2024	15/12/2024	15/12/2024
013	CIP Original	10584	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	150,402.00		0.00	150,402.00	13/12/2024	13/12/2024	13/12/2024
012	CIP Original	10585	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	10,905,492.81		0.00	10,905,492.81	13/12/2024	15/12/2024	15/12/2024
011	CIP Original	10586	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	5,908,951.00		0.00	5,908,951.00	13/12/2024	15/12/2024	15/12/2024
010	CIP Original	10587	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	850,650.75		0.00	850,650.75	13/12/2024	15/12/2024	15/12/2024
009	CIP Original	10588	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	33,218,858.58		0.00	33,218,858.58	13/12/2024	15/12/2024	15/12/2024
008	CIP Original	10589	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	39,612,544.64		0.00	39,612,544.64	13/12/2024	15/12/2024	15/12/2024
007	CIP Original	10592	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	2,259,179.00		0.00	2,259,179.00	13/12/2024	13/12/2024	13/12/2024
009	CIP Original	10624	01	00001	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	9,525,171.30		0.00	9,525,171.30	13/12/2024	15/12/2024	15/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24 Hasta: 31/12/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2024
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	10625	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	2,858,027.51		0.00	13/12/2024	15/12/2024	15/12/2024	13/12/2024
008	CIP Original	10633	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	12,000,000.00		0.00	13/12/2024	15/12/2024	15/12/2024	13/12/2024
007	CIP Original	10643	01	00001	00	RTN	08019018012840	HN	PROFESIONALES Y CONSULTORES, SOCIEDAD ANONIMA	199,540.39		0.00	13/12/2024	15/12/2024	15/12/2024	13/12/2024
007	CIP Original	10644	01	00001	00	RTN	08019009244300	HN	BURO INTERNACIONAL DE TECNOLOGIA HOND, SRL	741,313.13		0.00	13/12/2024	15/12/2024	15/12/2024	13/12/2024
008	CIP Original	10653	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	201,704.90		0.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
015	CIP Original	10655	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	29,026.00		0.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
007	CIP Original	10656	01	00001	00	RTN	08019002273660	HN	SERPIP S DE R L	527,558.72		0.00	16/12/2024	16/12/2024	16/12/2024	16/12/2024
015	CIP Original	10666	01	00001	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS SA DE CV	1,659.41		0.00	16/12/2024	16/12/2024	16/12/2024	16/12/2024
015	CIP Original	10670	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	28,696.00		0.00	16/12/2024	16/12/2024	16/12/2024	16/12/2024
015	CIP Original	10685	01	00001	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS SA DE CV	63,369.98		0.00	16/12/2024	16/12/2024	16/12/2024	16/12/2024
033	CIP Original	10694	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	111,238.00		0.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
008	CIP Original	10709	01	00001	00	ENG	1107001	HN	MUNICIPALIDAD DE TELA	1,163.79		0.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
008	CIP Original	10710	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	653.71		0.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
015	CIP Original	10713	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	1,319.83		0.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
008	CIP Original	10733	01	00001	00	RTN	08019014622440	HN	LATIN AMERICAN ARMORED RENTALS S.A.	1,154,782.56		0.00	27/12/2024	27/12/2024	27/12/2024	27/12/2024
008	CIP Original	10735	01	00001	00	RTN	08019014622440	HN	LATIN AMERICAN ARMORED RENTALS S.A.	2,192,139.14		0.00	27/12/2024	27/12/2024	27/12/2024	27/12/2024
008	CIP Original	10736	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	944,190.00		0.00	27/12/2024	27/12/2024	27/12/2024	27/12/2024
Total Convenio :										163,414,781.54		0.00	163,414,781.54			

Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 701 Tasa de Seguridad Poblacional
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
012	CIP Original	08777	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	32,206.96		0.00	25/11/2024	12/12/2024	13/12/2024	29/11/2024
034	CIP Original	09028	01	00001	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	41,399,999.36		0.00	29/11/2024	15/12/2024	15/12/2024	06/12/2024
005	CIP Original	09093	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	250,855.06		0.00	03/12/2024	15/12/2024	15/12/2024	06/12/2024
007	CIP Original	09109	01	00001	00	RTN	08019002265592	HN	CORPORACION INDUSTRIAL FARMACEUTICA, S.A. DE C.V. CORINFAR	6,996,470.50		0.00	03/12/2024	12/12/2024	12/12/2024	06/12/2024
034	CIP Original	09241	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	2,709,634.55		0.00	03/12/2024	12/12/2024	12/12/2024	06/12/2024
034	CIP Original	09247	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	682,688.69		0.00	03/12/2024	12/12/2024	13/12/2024	06/12/2024
034	CIP Original	09248	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	484,611.23		0.00	03/12/2024	12/12/2024	13/12/2024	06/12/2024
008	CIP Original	09296	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	218,162.44		0.00	04/12/2024	04/12/2024	04/12/2024	06/12/2024
034	CIP Original	09318	01	00001	00	TID	0890-1981-00753	HN	IVETTE AZRAK HANDAL	3,432,376.50		0.00	04/12/2024	05/12/2024	05/12/2024	06/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24

Hasta: 31/12/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	CIP Original	09332	01	00001	00	RTN	08019995304575	HN	SERV DE ING SALVADOR G Y ASOC	1,950,457.63	0.00	1,950,457.63	04/12/2024	13/12/2024	13/12/2024	06/12/2024
008	CIP Original	09452	01	00001	00	RTN	03189008126636	HN	INVERSIONES CRUZ S DE R L DE C V	160,059.20	0.00	160,059.20	04/12/2024	13/12/2024	13/12/2024	06/12/2024
008	CIP Original	09477	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	198,829.58	0.00	198,829.58	05/12/2024	05/12/2024	05/12/2024	06/12/2024
034	CIP Original	09481	01	00001	00	RTN	08019995304575	HN	SERV DE ING SALVADOR G Y ASOC	10,529,072.41	0.00	10,529,072.41	05/12/2024	12/12/2024	13/12/2024	06/12/2024
007	CIP Original	09488	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	890,501.11	0.00	890,501.11	05/12/2024	06/12/2024	07/12/2024	06/12/2024
011	CIP Original	09491	01	00001	00	RTN	08019017965369	HN	SUMINISTRO PARA MASCOTAS Y VETERINARIOS S.A DE C.V	89,682.80	0.00	89,682.80	05/12/2024	11/12/2024	12/12/2024	06/12/2024
008	CIP Original	09496	01	00001	00	RTN	08019005013440	HN	COMPONENTES EL ORBE SA	603,120.00	0.00	603,120.00	05/12/2024	07/12/2024	07/12/2024	06/12/2024
034	CIP Original	09550	01	00001	00	RTN	05019003077177	HN	EMILIO J JAAR Y CIA S DE R L	20,314,577.52	0.00	20,314,577.52	05/12/2024	15/12/2024	15/12/2024	12/12/2024
008	CIP Original	09648	01	00001	00	TID	0702-1970-00028	HN	MARCOS NAUN ANDARA CHACON	1,390.00	0.00	1,390.00	06/12/2024	13/12/2024	13/12/2024	06/12/2024
034	CIP Original	09697	01	00001	00	RTN	04019995035309	HN	CENTRO MEDICO SANTA ROSA S.A. DE C.V.	115,866.00	0.00	115,866.00	06/12/2024	07/12/2024	07/12/2024	06/12/2024
034	CIP Original	09700	01	00001	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	810,131.00	0.00	810,131.00	06/12/2024	12/12/2024	13/12/2024	06/12/2024
034	CIP Original	09702	01	00001	00	RTN	04019995035309	HN	CENTRO MEDICO SANTA ROSA S.A. DE C.V.	1,650.00	0.00	1,650.00	06/12/2024	06/12/2024	07/12/2024	06/12/2024
034	CIP Original	09704	01	00001	00	RTN	01079011376289	HN	CENTRO MEDICO LANCETILLA SOCIEDAD DE RESPONSABILIDAD LIMITADA DE CAPITAL VARIABLE	38,962.28	0.00	38,962.28	06/12/2024	10/12/2024	10/12/2024	06/12/2024
034	CIP Original	09718	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	755,195.03	0.00	755,195.03	06/12/2024	12/12/2024	12/12/2024	06/12/2024
034	CIP Original	09767	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	1,379,390.25	0.00	1,379,390.25	06/12/2024	10/12/2024	10/12/2024	06/12/2024
007	CIP Original	09831	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	3,483,786.51	0.00	3,483,786.51	07/12/2024	13/12/2024	13/12/2024	12/12/2024
007	CIP Original	10013	01	00001	00	TID	0890-1981-00753	HN	IVETTE AZRAK HANDAL	21,440,000.00	0.00	21,440,000.00	09/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10016	01	00001	00	RTN	08019011436363	HN	GEO CONSTRUCCIONES SA DE CV	321,438.38	0.00	321,438.38	09/12/2024	12/12/2024	12/12/2024	13/12/2024
033	CIP Original	10017	01	00001	00	TID	1709-1984-00378	HN	LUZ FLORINDA LAZO LAZO	8,485.21	0.00	8,485.21	10/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10023	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	28,058.05	0.00	28,058.05	10/12/2024	11/12/2024	12/12/2024	12/12/2024
008	CIP Original	10025	01	00001	00	TID	1709-1984-00378	HN	LUZ FLORINDA LAZO LAZO	78,195.47	0.00	78,195.47	10/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10027	01	00001	00	TID	1623-1977-00043	HN	GASPAR ANTONIO PINEDA PAREDES	141,762.80	0.00	141,762.80	10/12/2024	10/12/2024	12/12/2024	13/12/2024
033	CIP Original	10028	01	00001	00	RTN	01019009204193	HN	COMERCIALIZACIONES Q S DE R.L. DE C.V.	11,245.40	0.00	11,245.40	10/12/2024	11/12/2024	12/12/2024	12/12/2024
008	CIP Original	10029	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	68,990.40	0.00	68,990.40	10/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10031	01	00001	00	RTN	11019995428665	HN	SUN PETROLEUM CORPORATION S DE R L DE C V	101,705.51	0.00	101,705.51	10/12/2024	11/12/2024	12/12/2024	12/12/2024
033	CIP Original	10105	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	5,095.20	0.00	5,095.20	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10107	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	12,965.40	0.00	12,965.40	11/12/2024	11/12/2024	12/12/2024	13/12/2024
033	CIP Original	10108	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	67,208.26	0.00	67,208.26	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10109	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	20,002.00	0.00	20,002.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10110	01	00001	00	RTN	08019014638627	HN	EL CAMPIRANO S. DE R. L.	53,810.70	0.00	53,810.70	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10111	01	00001	00	RTN	05019002019624	HN	INVERSIONES ROSA ORTEZ Y COMPAÑIA	65,085.28	0.00	65,085.28	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10112	01	00001	00	RTN	16019995436090	HN	DISTRIBUIDORA MODELO S DE R.L. DE C.V.	202,975.41	0.00	202,975.41	11/12/2024	11/12/2024	12/12/2024	13/12/2024
012	CIP Original	10113	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	111,945.29	0.00	111,945.29	11/12/2024	11/12/2024	12/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24

Hasta: 31/12/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Importe			Fechas del Formulario					
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
008	CIP Original	10114	01	00001	00	RTN	15039002003373	HN	INVERSIONES CABRERA MORALES S DE R.L	124,999.20		0.00	124,999.20	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10115	01	00001	00	RTN	09019012522840	HN	INVERSIONES POWER LAITH S.A. WANTAWANKA	25,000.00		0.00	25,000.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10116	01	00001	00	RTN	16019995436090	HN	DISTRIBUIDORA MODELO S DE R.L. DE C.V.	88,596.05		0.00	88,596.05	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10117	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	32,444.53		0.00	32,444.53	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10118	01	00001	00	TID	1803-1982-00635	HN	JORGE LUIZ RODRIGUEZ PEÑA	20,644.00		0.00	20,644.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
012	CIP Original	10121	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	22,526.90		0.00	22,526.90	11/12/2024	11/12/2024	12/12/2024	13/12/2024
009	CIP Original	10122	01	00001	00	TID	0801-2003-04623	HN	MARIA FRANCISCA GARCIA GARZA	16,053.10		0.00	16,053.10	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10123	01	00001	00	TID	0101-1949-00772	HN	OMAR RIGOBERTO PRADO MATHEU	55,669.50		0.00	55,669.50	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10124	01	00001	00	RTN	05019995162047	HN	SERVICENTRO EL PORVENIR, S.DE R.L.	47,334.22		0.00	47,334.22	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10125	01	00001	00	TID	0703-1969-00812	HN	CARLOS ALEXIS MONTES MARTINEZ	18,493.54		0.00	18,493.54	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10126	01	00001	00	TID	0801-1975-20670	HN	JULIO CESAR ARIAS MARTINEZ	173,290.39		0.00	173,290.39	11/12/2024	11/12/2024	12/12/2024	13/12/2024
033	CIP Original	10128	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	27,645.60		0.00	27,645.60	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10129	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	47,723.60		0.00	47,723.60	11/12/2024	11/12/2024	12/12/2024	13/12/2024
015	CIP Original	10130	01	00001	00	RTN	03019016813958	HN	ESTACION DE SERVICIOS COLONIAL S. DE R.L. DE C.V.	19,915.30		0.00	19,915.30	11/12/2024	11/12/2024	12/12/2024	13/12/2024
033	CIP Original	10131	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	47,845.20		0.00	47,845.20	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10132	01	00001	00	TID	1701-1980-03215	HN	PLUTARCO VEGA GALLO	15,302.50		0.00	15,302.50	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10133	01	00001	00	TID	0101-1949-00772	HN	OMAR RIGOBERTO PRADO MATHEU	58,778.80		0.00	58,778.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10134	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	102,234.80		0.00	102,234.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10135	01	00001	00	RTN	11019995428665	HN	SUN PETROLEUM CORPORATION S DE R L DE C V	45,863.00		0.00	45,863.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10136	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	80,071.10		0.00	80,071.10	11/12/2024	11/12/2024	12/12/2024	13/12/2024
011	CIP Original	10137	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	92,889.08		0.00	92,889.08	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10138	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	50,421.64		0.00	50,421.64	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10139	01	00001	00	TID	1811-1991-00328	HN	WILDER SAMUEL DOMINGUEZ SARMIENTO	55,110.00		0.00	55,110.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10140	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	33,156.41		0.00	33,156.41	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10141	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	66,642.80		0.00	66,642.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10142	01	00001	00	TID	0801-1954-05594	HN	HECTOR JOSE CRESPO CASTILLO	27,135.10		0.00	27,135.10	11/12/2024	11/12/2024	12/12/2024	13/12/2024
015	CIP Original	10143	01	00001	00	RTN	08019010304199	HN	GRUPO AC S DE R L	6,108.40		0.00	6,108.40	11/12/2024	11/12/2024	12/12/2024	13/12/2024
010	CIP Original	10144	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	28,609.70		0.00	28,609.70	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10145	01	00001	00	RTN	03019016813958	HN	ESTACION DE SERVICIOS COLONIAL S. DE R.L. DE C.V.	46,051.06		0.00	46,051.06	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10146	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	27,571.40		0.00	27,571.40	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10147	01	00001	00	RTN	03019002029102	HN	ESTACION DE SERVICIO TEXACO EL	21,017.60		0.00	21,017.60	11/12/2024	11/12/2024	12/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24

Hasta: 31/12/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
									TUCAN,S.DE R.L.								
008	CIP Original	10148	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	35,326.80		0.00	35,326.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10149	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	36,021.74		0.00	36,021.74	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10150	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	36,440.80		0.00	36,440.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10151	01	00001	00	TID	1623-1977-00043	HN	GASPAR ANTONIO PINEDA PAREDES	46,205.90		0.00	46,205.90	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10152	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	10,475.70		0.00	10,475.70	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10153	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	24,455.00		0.00	24,455.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10156	01	00001	00	TID	0801-2003-04623	HN	MARIA FRANCISCA GARCIA GARZA	51,743.20		0.00	51,743.20	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10157	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	12,116.86		0.00	12,116.86	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10158	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	28,883.69		0.00	28,883.69	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10159	01	00001	00	TID	0404-1956-00085	HN	ROSA AMABILIA CORDON ESPINOZA	62,582.47		0.00	62,582.47	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10160	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	25,568.70		0.00	25,568.70	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10161	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	37,522.71		0.00	37,522.71	11/12/2024	11/12/2024	12/12/2024	13/12/2024
015	CIP Original	10162	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	5,152.48		0.00	5,152.48	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10163	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	11,435.00		0.00	11,435.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10164	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	61,562.90		0.00	61,562.90	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10165	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	30,757.65		0.00	30,757.65	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10166	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	11,449.46		0.00	11,449.46	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10168	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	4,386.40		0.00	4,386.40	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10169	01	00001	00	RTN	08019004011298	HN	DA-GAS, S.A. DE C.V.	5,380.69		0.00	5,380.69	11/12/2024	13/12/2024	13/12/2024	13/12/2024
033	CIP Original	10170	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	7,606.62		0.00	7,606.62	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10171	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	4,776.21		0.00	4,776.21	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10172	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	17,058.60		0.00	17,058.60	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10173	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	24,706.80		0.00	24,706.80	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10174	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	22,350.05		0.00	22,350.05	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10176	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	7,999.30		0.00	7,999.30	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10178	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	7,760.60		0.00	7,760.60	11/12/2024	11/12/2024	12/12/2024	13/12/2024
009	CIP Original	10180	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	13,085.50		0.00	13,085.50	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10186	01	00001	00	TID	0801-1981-21247	HN	ROBERTO MERLYN LAGOS BACA	3,400.30		0.00	3,400.30	11/12/2024	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10191	01	00001	00	TID	1401-1984-03240	HN	DANILO AGUILAR RIVERA	10,639.10		0.00	10,639.10	11/12/2024	12/12/2024	12/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24 Hasta: 31/12/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2024
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 701 Tasa de Seguridad Poblacional
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Importe				Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
015	CIP Original	10209	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	831,060.50	0.00	831,060.50	11/12/2024	11/12/2024	12/12/2024	13/12/2024
015	CIP Original	10210	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	786,738.50	0.00	786,738.50	11/12/2024	12/12/2024	12/12/2024	13/12/2024
015	CIP Original	10218	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	9,725.22	0.00	9,725.22	11/12/2024	11/12/2024	12/12/2024	13/12/2024
007	CIP Original	10219	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	8,697.99	0.00	8,697.99	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10221	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	33,643.97	0.00	33,643.97	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10223	01	00001	00	RTN	15019014678267	HN	ESTACION TEXACO EL TRIANGULO, S.A. DE C.V.	23,476.40	0.00	23,476.40	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10224	01	00001	00	RTN	08019003197364	HN	TECNICENTRO E INVERSIONES ROADY S. DE R.L DE C.V	4,992.63	0.00	4,992.63	11/12/2024	11/12/2024	12/12/2024	13/12/2024
008	CIP Original	10226	01	00001	00	TID	1401-1976-00207	HN	MARIA HAYDEE GUILLEN AGUILAR	7,435.00	0.00	7,435.00	11/12/2024	11/12/2024	12/12/2024	13/12/2024
034	CIP Original	10241	01	00001	00	RTN	05019010314509	HN	PRODUCTIVE BUSINESS SOLUTIONS HONDURAS	1,127,343.00	0.00	1,127,343.00	11/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10251	01	00001	00	RTN	08039013551571	HN	INVERSIONES EL ALTO S. DE R.L.	60,502.30	0.00	60,502.30	12/12/2024	12/12/2024	12/12/2024	13/12/2024
005	CIP Original	10254	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	232,708.53	0.00	232,708.53	12/12/2024	12/12/2024	12/12/2024	13/12/2024
034	CIP Original	10257	01	00001	00	RTN	08019016841261	HN	SEGUROS BANRURAL HONDURAS S.A.	567,745.43	0.00	567,745.43	12/12/2024	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10272	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	55,105.30	0.00	55,105.30	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10273	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	3,502.80	0.00	3,502.80	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10275	01	00001	00	RTN	18079019085697	HN	INVERSIONES LAS AMERICAS SOCIEDAD DE RESPONSABILIDAD LIMITADA DE CAPITAL VARIABLE	32,999.29	0.00	32,999.29	12/12/2024	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10276	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	132,884.44	0.00	132,884.44	12/12/2024	12/12/2024	13/12/2024	13/12/2024
010	CIP Original	10277	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	6,560.28	0.00	6,560.28	12/12/2024	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10278	01	00001	00	RTN	03019002029102	HN	ESTACION DE SERVICIO TEXACO EL TUCAN,S.DE R.L.	2,473.30	0.00	2,473.30	12/12/2024	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10279	01	00001	00	RTN	01019009204193	HN	COMERCIALIZACIONES Q S DE R.L. DE C.V.	96,257.00	0.00	96,257.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10280	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	4,841.46	0.00	4,841.46	12/12/2024	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10281	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	31,203.07	0.00	31,203.07	12/12/2024	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10283	01	00001	00	RTN	15019014678267	HN	ESTACION TEXACO EL TRIANGULO, S.A. DE C.V.	203,454.70	0.00	203,454.70	12/12/2024	12/12/2024	13/12/2024	12/12/2024
033	CIP Original	10285	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	8,556.18	0.00	8,556.18	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10287	01	00001	00	TID	0801-1975-20670	HN	JULIO CESAR ARIAS MARTINEZ	3,284.60	0.00	3,284.60	12/12/2024	12/12/2024	13/12/2024	13/12/2024
034	CIP Original	10288	01	00001	00	RTN	08019001210297	HN	SEGUROS CREFISA,S.A.	10,500.00	0.00	10,500.00	12/12/2024	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10289	01	00001	00	RTN	01019009204193	HN	COMERCIALIZACIONES Q S DE R.L. DE C.V.	15,685.40	0.00	15,685.40	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10290	01	00001	00	TID	1502-1987-00305	HN	IVIS MARIA SOTO TURCIOS	95,326.00	0.00	95,326.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10291	01	00001	00	RTN	08019001211019	HN	SERVICENTRO ESSO EL PRADO S. DE R.L.	5,454.00	0.00	5,454.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10292	01	00001	00	RTN	15019014678267	HN	ESTACION TEXACO EL TRIANGULO, S.A. DE C.V.	74,743.40	0.00	74,743.40	12/12/2024	12/12/2024	13/12/2024	13/12/2024



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FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

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Hasta : 0070

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Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

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		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	10293	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	42,786.00	0.00	42,786.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10294	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	19,814.05	0.00	19,814.05	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10295	01	00001	00	TID	1502-1987-00305	HN	IVIS MARIA SOTO TURCIOS	32,524.00	0.00	32,524.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10296	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	4,414.20	0.00	4,414.20	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10297	01	00001	00	RTN	18079016871603	HN	TEXACO OLANCHITO S.DE R.L.DE C.V.	26,069.91	0.00	26,069.91	12/12/2024	12/12/2024	13/12/2024	13/12/2024
015	CIP Original	10354	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	7,532.26	0.00	7,532.26	12/12/2024	12/12/2024	12/12/2024	13/12/2024
015	CIP Original	10356	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	4,817.26	0.00	4,817.26	12/12/2024	12/12/2024	12/12/2024	13/12/2024
012	CIP Original	10357	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	1,602.00	0.00	1,602.00	12/12/2024	12/12/2024	12/12/2024	13/12/2024
009	CIP Original	10358	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	58,517.55	0.00	58,517.55	12/12/2024	12/12/2024	12/12/2024	13/12/2024
009	CIP Original	10359	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	43,192.98	0.00	43,192.98	12/12/2024	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10361	01	00001	00	RTN	08019018030019	HN	CORPORACION TERRAVISTA SA DE CV	5,324.40	0.00	5,324.40	12/12/2024	12/12/2024	12/12/2024	13/12/2024
008	CIP Original	10362	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	167,506.54	0.00	167,506.54	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10363	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	63,850.91	0.00	63,850.91	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10364	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	16,182.11	0.00	16,182.11	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10365	01	00001	00	RTN	08019012447106	HN	INVERSIONES EBA, S. DE R.L.	50,470.01	0.00	50,470.01	12/12/2024	12/12/2024	13/12/2024	13/12/2024
011	CIP Original	10366	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	51,878.62	0.00	51,878.62	12/12/2024	12/12/2024	13/12/2024	13/12/2024
009	CIP Original	10368	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	116,115.49	0.00	116,115.49	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10371	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	8,671.80	0.00	8,671.80	12/12/2024	12/12/2024	12/12/2024	13/12/2024
015	CIP Original	10372	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	7,259.95	0.00	7,259.95	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10374	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y	11,283.38	0.00	11,283.38	12/12/2024	12/12/2024	12/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

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		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	10375	01	00001	00	RTN	08019014635196	HN	LUBRICANTES DE HONDURAS S DE RL DE CV	9,339.82	0.00	9,339.82	12/12/2024	12/12/2024	13/12/2024	13/12/2024
034	CIP Original	10376	01	00001	00	ENG	0090001	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	12,496.50	0.00	12,496.50	12/12/2024	12/12/2024	12/12/2024	13/12/2024
007	CIP Original	10389	01	00001	00	RTN	08019014635196	HN	SECRETARIA DE DEFENSA NACIONAL	40,629.25	0.00	40,629.25	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10391	01	00001	00	TID	0511-1955-00149	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	1,698.40	0.00	1,698.40	12/12/2024	12/12/2024	13/12/2024	13/12/2024
012	CIP Original	10394	01	00001	00	RTN	08019014635196	HN	NEPTALI HERNANDEZ MEJIA	74,499.95	0.00	74,499.95	12/12/2024	12/12/2024	13/12/2024	13/12/2024
012	CIP Original	10396	01	00001	00	RTN	08019001211019	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	1,525.20	0.00	1,525.20	12/12/2024	12/12/2024	13/12/2024	13/12/2024
012	CIP Original	10398	01	00001	00	TID	0511-1955-00149	HN	SERVICENTRO ESSO EL PRADO S. DE R.L.	8,467.27	0.00	8,467.27	12/12/2024	12/12/2024	13/12/2024	13/12/2024
012	CIP Original	10400	01	00001	00	RTN	08019001211019	HN	NEPTALI HERNANDEZ MEJIA	6,439.60	0.00	6,439.60	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10403	01	00001	00	TID	1709-1984-00378	HN	SERVICENTRO ESSO EL PRADO S. DE R.L.	28,659.26	0.00	28,659.26	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10404	01	00001	00	TID	0318-1953-00211	HN	LUZ FLORINDA LAZO LAZO	17,028.75	0.00	17,028.75	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10406	01	00001	00	RTN	08039013551571	HN	ROSA HESILDA CRUZ SAENZ	19,080.70	0.00	19,080.70	12/12/2024	12/12/2024	13/12/2024	13/12/2024
015	CIP Original	10408	01	00001	00	RTN	08019014635196	HN	INVERSIONES EL ALTO S. DE R.L.	15,170.02	0.00	15,170.02	12/12/2024	12/12/2024	13/12/2024	13/12/2024
015	CIP Original	10412	01	00001	00	TID	0801-1975-20670	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	26,004.50	0.00	26,004.50	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10413	01	00001	00	RTN	08019014635196	HN	JULIO CESAR ARIAS MARTINEZ	18,102.00	0.00	18,102.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10416	01	00001	00	RTN	08019004002892	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	1,766,945.00	0.00	1,766,945.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10417	01	00001	00	RTN	08019003252404	HN	TULIPANES ALIMENTOS Y SERVICIOS S DE R.L.	37,095.17	0.00	37,095.17	12/12/2024	12/12/2024	13/12/2024	13/12/2024
005	CIP Original	10418	01	00001	00	RTN	05019999400238	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	120,539.71	0.00	120,539.71	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10419	01	00001	00	TID	0511-1955-00149	HN	JETSTEREO S A DE C V	4,558.23	0.00	4,558.23	12/12/2024	12/12/2024	13/12/2024	13/12/2024
005	CIP Original	10428	01	00001	00	RTN	08019015768078	HN	NEPTALI HERNANDEZ MEJIA	201,892.60	0.00	201,892.60	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10429	01	00001	00	RTN	15019019153580	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	39,804.70	0.00	39,804.70	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10430	01	00001	00	RTN	08019003252404	HN	INVERSIONES RASM, S.A. DE C.V.	104,013.09	0.00	104,013.09	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10431	01	00001	00	RTN	08019010334280	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	52,987.59	0.00	52,987.59	12/12/2024	12/12/2024	13/12/2024	13/12/2024
009	CIP Original	10434	01	00001	00	RTN	15019019153580	HN	ENERGY & CONVENIENCE STORE S DE RL DE CV	4,187.00	0.00	4,187.00	12/12/2024	12/12/2024	13/12/2024	13/12/2024
009	CIP Original	10442	01	00001	00	TID	0511-1955-00149	HN	INVERSIONES RASM, S.A. DE C.V.	36,748.24	0.00	36,748.24	12/12/2024	12/12/2024	13/12/2024	13/12/2024
009	CIP Original	10445	01	00001	00	RTN	08019014635196	HN	NEPTALI HERNANDEZ MEJIA	65,084.39	0.00	65,084.39	12/12/2024	12/12/2024	13/12/2024	13/12/2024
008	CIP Original	10450	01	00001	00	RTN	08019003252404	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	136,536.73	0.00	136,536.73	12/12/2024	12/12/2024	13/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24

Hasta: 31/12/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	10466	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	3,557.72	0.00	3,557.72	12/12/2024	12/12/2024	13/12/2024	13/12/2024
007	CIP Original	10467	01	00001	00	RTN	08019000235532	HN	TROPIGAS DE HONDURAS SA	4,859.62	0.00	4,859.62	12/12/2024	12/12/2024	13/12/2024	13/12/2024
034	CIP Original	10481	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	10,763,353.02	0.00	10,763,353.02	13/12/2024	15/12/2024	15/12/2024	13/12/2024
013	CIP Original	10484	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	23,391.60	0.00	23,391.60	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10485	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	7,104.65	0.00	7,104.65	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10486	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	3,560.35	0.00	3,560.35	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10488	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	6,300.60	0.00	6,300.60	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10489	01	00001	00	TID	0801-1975-20670	HN	JULIO CESAR ARIAS MARTINEZ	5,198.00	0.00	5,198.00	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10490	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	7,733.00	0.00	7,733.00	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10491	01	00001	00	TID	0420-1979-00069	HN	JUAN GERARDO LEMUS LEMUS	1,735.20	0.00	1,735.20	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10492	01	00001	00	RTN	01019009204193	HN	COMERCIALIZACIONES Q S DE R.L. DE C.V.	5,438.50	0.00	5,438.50	13/12/2024	13/12/2024	13/12/2024	13/12/2024
013	CIP Original	10493	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	8,335.30	0.00	8,335.30	13/12/2024	13/12/2024	13/12/2024	13/12/2024
009	CIP Original	10503	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	9,726.40	0.00	9,726.40	13/12/2024	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10504	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	19,301.09	0.00	19,301.09	13/12/2024	13/12/2024	13/12/2024	13/12/2024
008	CIP Original	10505	01	00001	00	RTN	08019003252404	HN	PETROLEOS Y ENERGIA DE HONDURAS, S.A. DE C.V.	120,721.55	0.00	120,721.55	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10512	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	1,179,971.02	0.00	1,179,971.02	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10513	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	2,228,927.48	0.00	2,228,927.48	13/12/2024	13/12/2024	13/12/2024	13/12/2024
007	CIP Original	10514	01	00001	00	RTN	08019004011298	HN	DA-GAS, S.A. DE C.V.	3,133.06	0.00	3,133.06	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10519	01	00001	00	TID	0704-1997-01163	HN	ERIKSON GEOVANNY VALLADARES OLIVERA	150,899.40	0.00	150,899.40	13/12/2024	13/12/2024	13/12/2024	13/12/2024
007	CIP Original	10526	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	7,529.40	0.00	7,529.40	13/12/2024	13/12/2024	13/12/2024	13/12/2024
012	CIP Original	10529	01	00001	00	RTN	08019999403491	HN	ANALITICA HONDUREÑA, S. DE R.L. DE C.V.	2,686,368.01	0.00	2,686,368.01	13/12/2024	13/12/2024	13/12/2024	13/12/2024
005	CIP Original	10533	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	105,782.04	0.00	105,782.04	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10557	01	00001	00	RTN	08019016841261	HN	SEGUROS BANRURAL HONDURAS S.A.	27,270.14	0.00	27,270.14	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10558	01	00001	00	RTN	05019003084846	HN	DISEÑO CONSTRUCCION Y SERVICIOS TECNICOS S.A. DE C.V.	255,086.13	0.00	255,086.13	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10567	01	00001	00	RTN	05019995143200	HN	VAN HEUSEN DE CENTRO AMERICA S DE RL DE CV	18,325,233.74	0.00	18,325,233.74	13/12/2024	15/12/2024	15/12/2024	13/12/2024
005	CIP Original	10575	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	131,870.75	0.00	131,870.75	13/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10576	01	00001	00	RTN	08019008173209	HN	LEMPIRA, S. DE R.L.	3,346,367.43	0.00	3,346,367.43	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10577	01	00001	00	RTN	08019002281196	HN	MAPFRE SEGUROS HONDURAS, S.A.	4,607,685.16	0.00	4,607,685.16	13/12/2024	15/12/2024	15/12/2024	13/12/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/24 Hasta: 31/12/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2024
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 701 Tasa de Seguridad Poblacional
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Importe				Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	CIP Original	10578	01	00001	00	RTN	08019016841261	HN	SEGUROS BANRURAL HONDURAS S.A.	8,669.00		0.00	8,669.00	13/12/2024	13/12/2024	13/12/2024	13/12/2024
034	CIP Original	10601	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	923,260.20		0.00	923,260.20	16/12/2024	16/12/2024	16/12/2024	13/12/2024
007	CIP Original	10627	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	5,601,741.01		0.00	5,601,741.01	14/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10631	01	00001	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	41,039,620.66		0.00	41,039,620.66	13/12/2024	15/12/2024	15/12/2024	13/12/2024
008	CIP Original	10634	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	16,550.91		0.00	16,550.91	13/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10637	01	00001	00	TID	0801-1994-14180	HN	ELIA BRIGITH ZALDIVAR MEJIA	298,146.81		0.00	298,146.81	13/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10639	01	00001	00	RTN	08019000218669	HN	NAVEGA S.A. DE C.V.	1,730,820.00		0.00	1,730,820.00	13/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10640	01	00001	00	TID	0801-1994-14180	HN	ELIA BRIGITH ZALDIVAR MEJIA	296,957.41		0.00	296,957.41	13/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10642	01	00001	00	RTN	08019008173209	HN	LEMPIRA, S. DE R.L.	1,327,159.09		0.00	1,327,159.09	13/12/2024	15/12/2024	15/12/2024	13/12/2024
034	CIP Original	10659	01	00001	00	RTN	05019010314509	HN	PRODUCTIVE BUSINESS SOLUTIONS HONDURAS	2,413,500.00		0.00	2,413,500.00	16/12/2024	16/12/2024	16/12/2024	18/12/2024
011	CIP Original	10675	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	84,740.00		0.00	84,740.00	16/12/2024	16/12/2024	16/12/2024	16/12/2024
034	CIP Original	10680	01	00001	00	RTN	08019016841261	HN	SEGUROS BANRURAL HONDURAS S.A.	1,686,709.29		0.00	1,686,709.29	16/12/2024	16/12/2024	16/12/2024	16/12/2024
007	CIP Original	10692	01	00001	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS SA DE CV	60,495.12		0.00	60,495.12	16/12/2024	16/12/2024	16/12/2024	18/12/2024
010	CIP Original	10708	01	00001	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS SA DE CV	3,999.60		0.00	3,999.60	16/12/2024	16/12/2024	16/12/2024	16/12/2024
007	CIP Original	10712	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	134,352.17		0.00	134,352.17	16/12/2024	16/12/2024	16/12/2024	18/12/2024
010	CIP Original	10718	01	00001	00	RTN	05019995128965	HN	PARTES AUTOMOTRICES GEO S A DE C V	57,392.00		0.00	57,392.00	16/12/2024	16/12/2024	16/12/2024	16/12/2024
008	CIP Original	10734	01	00001	00	RTN	08019014622440	HN	LATIN AMERICAN ARMORED RENTALS S.A.	6,541,067.83		0.00	6,541,067.83	27/12/2024	27/12/2024	27/12/2024	27/12/2024
008	CIP Original	10738	01	00001	00	RTN	08019023513633	HN	EYETECH SOLUTIONS, SOCIEDAD ANONIMA DE CAPITAL VARIABLE	3,622,410.00		0.00	3,622,410.00	27/12/2024	27/12/2024	27/12/2024	27/12/2024
008	CIP Original	10739	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	183,202.01		0.00	183,202.01	27/12/2024	27/12/2024	27/12/2024	27/12/2024
008	CIP Original	10740	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	500,384.77		0.00	500,384.77	27/12/2024	27/12/2024	27/12/2024	27/12/2024
Total Covenio :										241,094,507.14		0.00	241,094,507.14				
Total Gerencia Administrativa:								001	404,509,288.68		0.00	404,509,288.68					
Total Institucion:								0070	404,509,288.68		0.00	404,509,288.68					
Total General:									404,509,288.68		0.00	404,509,288.68					